s. 3004

A. 3004

SENATE - ASSEMBLY

January 21, 2025

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1

Section 1. a) The several amounts specified in this chapter for capi-2 3 tal projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 11 the state finance law.

12 b) Any amounts specified in this chapter for advances for capital 13 projects, or so much thereof as shall be necessary to accomplish the 14 purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from 16 the capital projects fund in accordance with the provisions of sections 17 18 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the 19 cost for such programs, purposes and projects hereinafter specified. 20

21 c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accom-22 plish the purpose of the appropriations, as appropriated by comprehen-23 24 sive construction programs (hereinafter referred to by the abbreviation 25 CCP), purposes, and projects, being the undisbursed and/or unexpended 26 balances of the prior year's appropriations, are reappropriated and 27 unless otherwise amended or repealed in part or total in this chapter 28 shall continue to be available for the same purposes as the prior appro-29 priations or as otherwise amended for the fiscal year beginning April 1, 30 2025.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

8 For the purpose of complying with section 25 of the state finance law, 9 the year, chapter and section of the last act reappropriating a former 10 original appropriation or any part thereof is, unless otherwise indi-11 cated, chapter 54, section 1, of the laws of 2024.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

17 e) The appropriations contained in this chapter shall be available for 18 the fiscal year beginning on April 1, 2025 except as otherwise noted. 19

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2025-26

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 5
 Capital Projects Funds - Other
 10,000,000
 30,000,000

 Special Revenue Funds - Other
 0
 1,500,000
 6 7 8 9 _____ 10 11 12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 10,000,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Preservation of Facilities Purpose 18 19 For services and expenses related to the 20 rehabilitation and construction of 21 facilities, including but not limited to design and construction, consultation, 22 23 inspection and engineering, and personal 24 25 26

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 1 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2022: 8 For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and 9 construction, consultation, inspection and engineering, and personal 10 service, fringe and indirect costs (13AB2203) (81010) 11 12 29,000,000 (re. \$29,000,000) 13 14 By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, 15 including but not limited to design and construction, consultation, 16 17 inspection and engineering costs (13AB2003) (81010) 18 19 20 Special Revenue Funds - Other 21 Combined Expendable Trust Fund 22 Miscellaneous Gifts Account - 20100 23 Preservation of Facilities Purpose 24 25 By chapter 54, section 1, of the laws of 2012: 26 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred 27 28 prior to April 1, 2012 (13GI1203) (81010) 29 500,000 (re. \$500,000) 30 By chapter 54, section 1, of the laws of 2011: 31 32 For alterations, rehabilitations and improvements of various facili-33 ties, including personal service and payment of liabilities incurred 34 prior to April 1, 2011 (13GI1103) (81010) 35 500,000 (re. \$500,000) 36 By chapter 55, section 1, of the laws of 2010: 37 For alterations, rehabilitations and improvements of various facili-38 39 ties, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) 40 41 500,000 (re. \$500,000) 42

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 81,615,000 219,110,000 7 8 9 10 _____ ____ ___ 11 12 13 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 New Facilities Purpose 18 19 For grants to municipal and incorporated 20 not-for-profit pounds, shelters, humane societies, and rescue facilities, exclud-21 22 ing rescues operating from a residence. 23 Use of the grant funds is restricted to 24 the costs of capital projects including, 25 but not limited to, construction, reno-26 vation, rehabilitation, installation, 27 acquisition, or expansion of buildings, 28 equipment, or facilities necessary for the 29 secure containment, health, and adequate care of sheltered dogs and cats. These 30 grants shall be allocated by the commis-31 32 sioner on a competitive basis until such 33 funds are extinguished in an amount not 34 less than \$20,000 and not more than 35 \$500,000, not to exceed ninety percent of 36 the total project cost. Not less than 37 \$500,000 for projects in underserved muni-38 cipalities or regions, for such pounds, shelters, humane societies, or rescue 39 40 facilities, excluding rescues operating from a residence, that are not operated by 41 42 or under contract with one or more munici-43 palities for the provision of pound or 44 shelter services but that are registered 45 with the department and can demonstrate 46 providing similar pound or shelter 47 services. Up to five percent of the total appropriation amount may be made available 48 for the services and expenses of the 49 50 department in relation to these grants, 51 including personal service, nonpersonal 52 service, fringe benefits, and indirect 53 costs (60AS2503) (11433) 5,000,000 54 For services, expenses, and grants for the 55 cost of construction, renovation, alter-56 ation, rehabilitation, improvements, 57 installation, acquisition, repair or 58 replacement of buildings, equipment, or permanent or temporary facilities for the 59 development of facilities to support the 60 61 preparation and distribution of New York 62 focused meals for regional school infras-

CAPITAL PROJECTS 2025-26

tructure, such as aggregation, storage 1 2 and/or commissary-type kitchens hubs 3 (60SK2507) (11345) 10,000,000 For services and expenses related to 4 projects for alterations, rehabilitation, 5 and improvements at the New York feder-6 7 ation of growers and processors agribusi-8 ness child development centers (60AB2507) 9 (11326) 3,200,000 For services and expenses of the New York 10 State dairy farm modernization grant 11 12 program, for Farm and Food Growth Fund, 13 Inc. to provide grants to farms and agri-14 cultural marketing cooperatives to be used for the services and expenses to expand 15 on-farm milk storage capacity, improve 16 efficiencies, invest in milk transfer 17 18 systems, cooling technologies, or other purposes deemed necessary to further 19 20 opportunities for dairy farmers to trans-21 port or store their products. Up to ten 22 percent of the total appropriation amount 23 may be made available for the services and 24 expenses of Farm and Food Growth Fund, 25 Inc. directly related to the adminis-26 tration and delivery of the grant program 27 (60BD2509) (11360) 10,000,000 28 NEW YORK WORKS (CCP) 49,715,000 29 30 31 Capital Projects Funds - Other 32 33 Capital Projects Fund - 30000 34 Administrative Services Purpose 35 For the purchase and replacement of vehicles 36 37 and equipment (60VS25AS) (11420) 600,000 38 For services and expenses related to the 39 purchase or replacement of laboratory 40 equipment (60ES25AS) (11421) 115,000 41 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 Preservation of Facilities Purpose 45 46 For services and expenses related to New York Works Infrastructure projects for 47 48 alterations, rehabilitation, improvements, and land acquisition at the state fair, 49 including personal service and the payment 50 51 of liabilities incurred prior to April 1, 52 2025 All or a portion of the funds appro-53 priated hereby may be suballocated or 54 transferred to any department, agency or 55 public authority (60NY2503) (10300) 5,000,000 56 For services and expenses of state fair 57 projects, including but not limited to: 58 projects at the Suburban Park, Chevy 59 Court, and Expo Center facilities, personal services, nonpersonal 60 61 services, fringe benefits and indirect 62 costs, such projects may include but

CAPITAL PROJECTS 2025-26

not be limited to alterations, 1 shall 2 rehabilitation, improvements, preventive 3 maintenance, replacement, refurbishment, and construction including the payment of 4 5 liabilities incurred prior to April 1, 2025 (60SF2503) (11422) 44,000,000 6 7 8 STATE FAIR (CCP) 3,700,000 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 For payment of the costs including personal 15 services, nonpersonal services, fringe 16 benefits and indirect costs, of alter-17 18 ations, rehabilitation and improvements 19 including preventive maintenance, replace-20 ment, refurbishment and energy conserva-21 tion of various facilities, including the 22 payment of liabilities incurred prior to 23 April 1, 2025 (60MN2503) (11493) 1,700,000 24 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 State Fair Capital Improvement Account - 32208 28 Preservation of Facilities Purpose 29 30 For payment of the costs including personal services, nonpersonal services, fringe 31 benefits and indirect costs, of alter-32 33 ations, rehabilitation and improvements including preventive maintenance, replace-34 35 ment, refurbishment and energy conserva-36 tion of various facilities, including the 37 payment of liabilities incurred prior to 38 April 1, 2025(60RI2503) (11493) 2,000,000 39

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 NEW FACILITIES PURPOSE (CCP)

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Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose
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7 By chapter 54, section 1, of the laws of 2024:

8 For grants to municipal and incorporated not-for-profit pounds, 9 shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to 10 11 the costs of capital projects including, but not limited to, 12 construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for 13 the secure containment, health, and adequate care of sheltered dogs 14 and cats. These grants shall be allocated by the commissioner on a 15 competitive basis until such funds are extinguished in an amount not 16 less than \$20,000 and not more than \$500,000, not to exceed ninety 17 18 percent of the total project cost. Not less than \$500,000 for 19 projects in underserved municipalities or regions, for such pounds, 20 shelters, humane societies, or rescue facilities, excluding rescues 21 operating from a residence, that are not operated by or under 22 contract with one or more municipalities for the provision of pound 23 or shelter services but that are registered with the department and 24 can demonstrate providing similar pound or shelter services. Up to 25 five percent of the total appropriation amount may be made available 26 for the services and expenses of the department in relation to these 27 grants, including personal service, nonpersonal service, fringe 28 benefits, and indirect costs (60AS2403) (11433) 29 5,000,000 (re. \$5,000,000) 30 For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, 31 32 acquisition, repair or replacement of buildings, equipment, or 33 permanent or temporary facilities for the development of facilities 34 to support the preparation and distribution of New York focused 35 meals for regional school infrastructure, such as aggregation, 36 storage hubs and/or commissary-type kitchens (60SK2407) (11345) 10,000,000 (re. \$10,000,000) 37 38 For services and expenses related to projects for alterations, 39 rehabilitation, and improvements at the New York federation of 40 growers and processors agribusiness child development centers 41 (60AB2407) (11326) ... 3,200,000 (re. \$3,200,000) 42 For services and expenses of the New York State dairy farm 43 modernization grant program, for Farm and Food Growth Fund, Inc. to 44 provide grants to farms and agricultural marketing cooperatives to 45 be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, 46 47 cooling technologies, or other purposes deemed necessary to further 48 opportunities for dairy farmers to transport or store their 49 products. Up to ten percent of the total appropriation amount may be 50 made available for the services and expenses of Farm and Food Growth 51 Fund, Inc. directly related to the administration and delivery of 52 the grant program (60BD2409) (11360) 53 24,000,000 (re. \$24,000,000) For services and expenses of the Statewide Cornell University 54 55 Industrial Hemp program for innovation and commercialization of 56 biomaterial processing (60BE2407) (11361) 57 5,000,000 (re. \$5,000,000) 58 59 The appropriation made by chapter 54, section 1, of the laws of 2024 is hereby amended and reappropriated to read: 60

61 For services and expenses of [the Peconic Land Trust for] the 62 administration of a grant program for the cost of construction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 renovation, alteration, rehabilitation, improvements, installation, 2 acquisition, repair or replacement of buildings, docks, equipment, 3 or permanent or temporary facilities to support the preparation, packaging, and distribution of Long Island shellfish and other 4 5 aquaculture products. Notwithstanding any other provision of law, 6 the director of the budget is hereby authorized to trans- fer up to 7 \$50,000 to state operations for a Long Island seafood processing 8 feasibility study. Up to fifteen percent of the total appropriation 9 amount may be made available for the services and expenses of such 10 organization directly related to the administration of the grant program (60BF2409) (11362) ... 5,000,000 (re. \$5,000,000) 11 12 For services and expenses related to the expansion or rehabilitation 13 of the New York state veterinary diagnostic laboratory and the animal health diagnostic center at Cornell University, including but 14 15 not limited to alterations, improvements, preventive maintenance, replacement, refurbishment, and construction. All or a portion of 16 17 this appropriation may be suballocated to any department, agency, or public authority. (60CV2407) (11366) 18 19 19,500,000 (re. \$19,500,000) 20 21 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 22 section 1, of the laws of 2024: 23 For grants to municipal and incorporated not-for-profit pounds, shel-24 ters, humane societies, and rescue facilities, excluding rescues 25 operating from a residence. Use of the grant funds is restricted to 26 the costs of capital projects including, but not limited to, 27 construction, renovation, rehabilitation, installation, acquisition, 28 or expansion of buildings, equipment, or facilities necessary for 29 the secure containment, health, and adequate care of sheltered dogs 30 and cats. These grants shall be allocated by the commissioner on a 31 competitive basis until such funds are extinguished as follows: (a) 32 In municipalities with a population of less than two million, for 33 such pounds, shelters, humane societies, or rescue facilities, 34 excluding rescues operating from a residence, that are operated by 35 or under contract for the provision of pound or shelter services 36 with one or more municipalities: projects serving an individual 37 municipality, grants in amounts not less than \$50,000 and not more 38 than \$200,000, not to exceed ninety percent of the total project 39 cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to 40 41 exceed ninety percent of the total project cost; (b) In munici-42 palities with a population of more than two million, for such 43 pounds, shelters, humane societies, or rescue facilities, excluding 44 rescues operating from a residence, that are operated by or under 45 contract for the provision of pound or shelter services with one or 46 more municipalities, grants in amounts not less than \$100,000 and 47 not more than \$500,000, not to exceed ninety percent of the total 48 project cost; and (c) not less than \$500,000 for projects in under-49 served municipalities or regions, for such pounds, shelters, humane 50 societies, or rescue facilities, excluding rescues operating from a 51 residence, that are not operated by or under contract with one or 52 more municipalities for the provision of pound or shelter services 53 but that are registered with the department and can demonstrate 54 providing similar pound or shelter services, grants in amounts not 55 less than \$50,000, and not more than \$200,000, not to exceed ninety 56 percent of the total project cost. Up to five percent of the total 57 appropriation amount may be made available for the services and 58 expenses of the department in relation to these grants, including 59 personal service, nonpersonal service, fringe benefits, and indirect 60 costs. 61

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 operating from a residence, awarded after April 1, 2024. Use of the 2 grant funds is restricted to the costs of capital projects includ-3 ing, but not limited to, construction, renovation, rehabilitation, 4 installation, acquisition, or expansion of buildings, equipment, or 5 facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be 6 7 allocated by the commissioner on a competitive basis until such 8 funds are extinguished in an amount not less than \$20,000 and not 9 more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved 10 municipalities or regions, for such pounds, shelters, humane socie-11 12 ties, or rescue facilities, excluding rescues operating from a resi-13 dence, that are not operated by or under contract with one or more 14 municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate provid-15 16 ing similar pound or shelter services. Up to five percent of the 17 total appropriation amount may be made available for the services 18 and expenses of the department in relation to these grants, includ-19 ing personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2303) (11433) 20 21 5,000,000 (re. \$4,930,000) 22 For the food access expansion grant program, to provide grants to 23 support and establish food access infrastructure in underserved 24 communities. All or a portion of the funds appropriated hereby may 25 be suballocated or transferred to any department, agency or public 26 authority (60C02307) (11344) ... 10,000,000 (re. \$10,000,000) 27 For services, expenses, and grants for the cost of construction, reno-28 vation, alteration, rehabilitation, improvements, installation, 29 acquisition, repair or replacement of buildings, equipment, or 30 permanent or temporary facilities for the development of facilities 31 to support the preparation and distribution of New York focused 32 meals for regional school infrastructure, such as aggregation, stor-33 age hubs and/or commissary-type kitchens (60SK2307) (11345) 34 10,000,000 (re. \$10,000,000) 35 For services and expenses related to projects for alterations, reha-36 bilitation, and improvements at the New York federation of growers 37 and processors agribusiness child development centers (60AB2307) 38 (11326) ... 3,200,000 (re. \$2,384,000) 39 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 40 41 section 1, of the laws of 2024: 42 For grants to municipal and incorporated not-for-profit pounds, shel-43 ters and humane societies. Use of the grant funds is restricted to 44 the costs of capital projects including, but not limited to, 45 construction, renovation, rehabilitation, installation, acquisition, 46 or expansion of buildings, equipment, or facilities necessary for 47 the secure containment, health, and adequate care of sheltered dogs 48 and cats. These grants shall be allocated by the commissioner on a 49 competitive basis until such funds are extinguished as follows: (a) 50 In municipalities with a population of less than two million, for 51 such pounds, shelters or humane societies that are operated by or 52 under contract for the provision of pound or shelter services with 53 one or more municipalities: projects serving an individual munici-54 pality, grants in amounts not less than \$50,000 and not more than 55 \$200,000, not to exceed fifty percent of the total project cost; and 56 for projects serving two or more municipalities, grants in amounts 57 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 58 59 pounds, shelters or humane societies that are operated by or under 60 61 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 62

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not more than \$500,000, not to exceed seventy-five percent of the 1 2 total project cost; and (c) not less than \$500,000 for projects in 3 underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one 4 5 or more municipalities for the provision of pound or shelter 6 services but that are registered with the department and can demon-7 strate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to 8 exceed fifty percent of the total project cost. Up to five percent 9 10 of the total appropriation amount may be made available for the 11 services and expenses of the department in relation to these grants, 12 including personal service, nonpersonal service, fringe benefits, 13 and indirect costs.

- 14 For grants to municipal and incorporated not-for-profit pounds, shel-15 ters, humane societies, and rescue facilities, excluding rescues 16 operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects includ-17 ing, but not limited to, construction, renovation, rehabilitation, 18 19 installation, acquisition, or expansion of buildings, equipment, or 20 necessary for the secure containment, health, facilities and 21 adequate care of sheltered dogs and cats. These grants shall be 22 allocated by the commissioner on a competitive basis until such 23 funds are extinguished in an amount not less than \$20,000 and not 24 more than \$500,000, not to exceed ninety percent of the total 25 project cost. Not less than \$500,000 for projects in underserved 26 municipalities or regions, for such pounds, shelters, humane socie-27 ties, or rescue facilities, excluding rescues operating from a resi-28 dence, that are not operated by or under contract with one or more 29 municipalities for the provision of pound or shelter services but 30 that are registered with the department and can demonstrate provid-31 ing similar pound or shelter services. Up to five percent of the 32 total appropriation amount may be made available for the services 33 and expenses of the department in relation to these grants, includ-34 ing personal service, nonpersonal service, fringe benefits, and 35 indirect costs (60AS2203) (11433) 36 5,000,000 (re. \$4,813,000)
- 37 For additional grants to municipal and incorporated not-for-profit 38 pounds, shelters and humane societies. Use of the grant funds is 39 restricted to the costs of capital projects including, but not 40 limited to, construction, renovation, rehabilitation, installation, 41 acquisition, or expansion of buildings, equipment, or facilities 42 necessary for the secure containment, health, and adequate care of 43 sheltered dogs and cats. These grants shall be allocated by the 44 commissioner on a competitive basis until such funds are extin-45 guished as follows: (a) In municipalities with a population of less 46 than two million, for such pounds, shelters or humane societies that 47 are operated by or under contract for the provision of pound or 48 shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 49 and not more than \$200,000, not to exceed fifty percent of the total 50 project cost; and for projects serving two or more municipalities, 51 52 grants in amounts not less than \$100,000 and not more than \$500,000, 53 not to exceed seventy-five percent of the total project cost; (b) In 54 municipalities with a population of more than two million, for such 55 pounds, shelters or humane societies that are operated by or under 56 contract for the provision of pound or shelter services with one or 57 more municipalities, grants in amounts not less than \$100,000 and 58 not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in 59 underserved municipalities or regions, for such pounds, shelters or 60 61 humane societies that are not operated by or under contract with one 62 or more municipalities for the provision of pound or shelter

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

services but that are registered with the department and can demon-1 2 strate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to 3 exceed fifty percent of the total project cost. Up to five percent 4 5 of the total appropriation amount may be made available for the 6 services and expenses of the department in relation to these grants, 7 including personal service, nonpersonal service, fringe benefits, 8 and indirect costs.

9 For grants to municipal and incorporated not-for-profit pounds, shel-10 ters, humane societies, and rescue facilities, excluding rescues 11 operating from a residence, awarded after April 1, 2024. Use of the 12 grant funds is restricted to the costs of capital projects includ-13 ing, but not limited to, construction, renovation, rehabilitation, 14 installation, acquisition, or expansion of buildings, equipment, or 15 facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be 16 17 allocated by the commissioner on a competitive basis until such 18 funds are extinguished in an amount not less than \$20,000 and not 19 more than \$500,000, not to exceed ninety percent of the total 20 project cost. Not less than \$500,000 for projects in underserved 21 municipalities or regions, for such pounds, shelters, humane socie-22 ties, or rescue facilities, excluding rescues operating from a resi-23 dence, that are not operated by or under contract with one or more 24 municipalities for the provision of pound or shelter services but 25 that are registered with the department and can demonstrate provid-26 ing similar pound or shelter services. Up to five percent of the 27 total appropriation amount may be made available for the services 28 and expenses of the department in relation to these grants, includ-29 ing personal service, nonpersonal service, fringe benefits, 30 indirect costs (60CA2203) (11339) 31 3,000,000 (re. \$3,000,000) 32 For services and expenses related to projects for alterations, reha-33 bilitation, and improvements at the New York federation of growers 34 and processors agribusiness child development centers (60AB2207) 35 (11326) ... 3,200,000 (re. \$2,040,000) 36 For payment to agricultural or horticultural corporations and county 37 extension service associations that are eligible to receive premium 38 reimbursement pursuant to section 286 of the agriculture and markets 39 law for: the costs of construction, renovation, alteration, rehabil-40 itation, improvements, installation, acquisition, repair or replace-41 ment of fairground buildings, equipment or permanent or temporary 42 facilities used to house or promote agriculture, excluding parking 43 facilities and signage; or for the costs of construction, reno-44 vation, alteration, rehabilitation, improvements, installation, 45 acquisition, repair, or replacement of water systems, restrooms, 46 septic systems, and/or storm water management systems on fairgrounds 47 or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 48 49 horticultural corporations or county extension services on a noncom-50 petitive basis until such funds are exhausted. Up to five percent of 51 the total appropriation amount may be made available for the 52 services and expenses of the department in relation to these grants, 53 including personal service, nonpersonal service, fringe benefits, 54 and indirect costs (60LF2203) (11340) 55 5,000,000 (re. \$5,000,000) 56 For services and expenses of GrowNYC related to the Bronx Food Hub. 57 All or a portion of the funds appropriated hereby may be suballo-58 cated or transferred to any department, agency or public authority (60GN2203) (11341) ... 4,000,000 (re. \$2,404,000) 59 60

61 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 62 section 1, of the laws of 2024:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For grants to municipal and incorporated not-for-profit pounds, shel-1 2 ters and humane societies. Use of the grant funds is restricted to 3 the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, 4 or expansion of buildings, equipment, or facilities necessary for 5 the secure containment, health, and adequate care of sheltered dogs 6 7 and cats. These grants shall be allocated by the commissioner on a 8 competitive basis until such funds are extinguished as follows: (a) 9 In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or 10 under contract for the provision of pound or shelter services with 11 12 one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than 13 \$200,000, not to exceed fifty percent of the total project cost; and 14 for projects serving two or more municipalities, grants in amounts 15 not less than \$100,000 and not more than \$500,000, not to exceed 16 seventy-five percent of the total project cost; (b) In munici-17 18 palities with a population of more than two million, for such 19 pounds, shelters or humane societies that are operated by or under 20 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 21 22 not more than \$500,000, not to exceed seventy-five percent of the 23 total project cost; and (c) not less than \$500,000 for projects in 24 underserved municipalities or regions, for such pounds, shelters or 25 humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter 26 27 services but that are registered with the department and can demon-28 strate providing similar pound or shelter services, grants in 29 amounts not less than \$50,000, and not more than \$200,000, not to 30 exceed fifty percent of the total project cost. Up to five percent 31 of the total appropriation amount may be made available for the 32 services and expenses of the department in relation to these grants, 33 including personal service, nonpersonal service, fringe benefits, 34 and indirect costs. 35 For grants to municipal and incorporated not-for-profit pounds, shel-36

- ters, humane societies, and rescue facilities, excluding rescues 37 operating from a residence, awarded after April 1, 2024. Use of the 38 grant funds is restricted to the costs of capital projects includ-39 ing, but not limited to, construction, renovation, rehabilitation, 40 installation, acquisition, or expansion of buildings, equipment, or 41 facilities necessary for the secure containment, health, and 42 adequate care of sheltered dogs and cats. These grants shall be 43 allocated by the commissioner on a competitive basis until such 44 funds are extinguished in an amount not less than \$20,000 and not 45 more than \$500,000, not to exceed ninety percent of the total 46 project cost. Not less than \$500,000 for projects in underserved 47 municipalities or regions, for such pounds, shelters, humane socie-48 ties, or rescue facilities, excluding rescues operating from a resi-49 dence, that are not operated by or under contract with one or more 50 municipalities for the provision of pound or shelter services but 51 that are registered with the department and can demonstrate provid-52 ing similar pound or shelter services. Up to five percent of the 53 total appropriation amount may be made available for the services 54 and expenses of the department in relation to these grants, includ-55 ing personal service, nonpersonal service, fringe benefits, and 56 indirect costs (60AS2103) (11433) 57 5,000,000 (re. \$4,333,000) 58
- 59 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
 60 section 1, of the laws of 2024:
 61 For payment to agricultural or horticultural corporations and county

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For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium

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1 reimbursement pursuant to section 286 of the agriculture and markets 2 law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replace-3 4 ment of fairground buildings, equipment or permanent or temporary 5 facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, reno-6 7 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 8 9 septic systems, and/or storm water management systems on fairgrounds 10 or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 11 12 horticultural corporations or county extension services on a noncom-13 petitive basis until such funds are exhausted (60LF1907) (11414) ... 5,000,000 (re. \$3,702,000) 14 For grants to municipal and incorporated not-for-profit pounds, shel-15 ters and humane societies. Use of the grant funds is restricted to 16 17 the costs of capital projects including, but not limited to, 18 construction, renovation, rehabilitation, installation, acquisition, 19 or expansion of buildings, equipment, or facilities necessary for 20 the secure containment, health, and adequate care of sheltered dogs 21 and cats. These grants shall be allocated by the commissioner on a 22 competitive basis until such funds are extinguished as follows: (a) 23 In municipalities with a population of less than two million, for 24 such pounds, shelters or humane societies that are operated by or 25 under contract for the provision of pound or shelter services with 26 one or more municipalities: projects serving an individual munici-27 pality, grants in amounts not less than \$50,000 and not more than 28 \$200,000, not to exceed fifty percent of the total project cost; and 29 for projects serving two or more municipalities, grants in amounts 30 not less than \$100,000 and not more than \$500,000, not to exceed 31 seventy-five percent of the total project cost; (b) In munici-32 palities with a population of more than two million, for such 33 pounds, shelters or humane societies that are operated by or under 34 contract for the provision of pound or shelter services with one or 35 more municipalities, grants in amounts not less than \$100,000 and 36 not more than \$500,000, not to exceed seventy-five percent of the 37 total project cost; and (c) to the extent such funds have not been 38 extinguished, for projects in underserved municipalities or regions, 39 for such pounds, shelters or humane societies that are not operated 40 by or under contract with one or more municipalities for the 41 provision of pound or shelter services, grants in amounts not more 42 than \$50,000, not to exceed fifty percent of the total project cost. 43 Up to five percent of the total appropriation amount may be made 44 available for the services and expenses of the department in 45 relation to these grants, including personal service, non-personal 46 service, fringe benefits, and indirect costs.

47 For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues 48 operating from a residence, awarded after April 1, 2024. Use of the 49 50 grant funds is restricted to the costs of capital projects includ-51 ing, but not limited to, construction, renovation, rehabilitation, 52 installation, acquisition, or expansion of buildings, equipment, or 53 facilities necessary for the secure containment, health, and 54 adequate care of sheltered dogs and cats. These grants shall be 55 allocated by the commissioner on a competitive basis until such 56 funds are extinguished in an amount not less than \$20,000 and not 57 more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane socie-58 59 ties, or rescue facilities, excluding rescues operating from a resi-60 dence, that are not operated by or under contract with one or more 61 62 municipalities for the provision of pound or shelter services but

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 that are registered with the department and can demonstrate provid-2 ing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services 3 4 and expenses of the department in relation to these grants, includ-5 ing personal service, nonpersonal service, fringe benefits, and 6 indirect costs (60AS1907) (11433) 7 5,000,000 (re. \$2,480,000) 8 9 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 10 section 1, of the laws of 2024: 11 For payment to agricultural or horticultural corporations and county 12 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 13 14 law for: the costs of construction, renovation, alteration, rehabil-15 itation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary 16 17 facilities used to house or promote agriculture, excluding parking 18 facilities and signage; or for the costs of construction, reno-19 vation, alteration, rehabilitation, improvements, installation, 20 acquisition, repair or replacement of water systems, restrooms, 21 septic systems, and/or storm water management systems on fairgrounds 22 or in fairground buildings to be allocated by the commissioner in 23 amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-24 25 competitive basis until such funds are exhausted (60LF1807) (11414) 26 27 For grants to municipal and incorporated not-for-profit pounds, shel-28 ters and humane societies. Use of the grant funds is restricted to 29 the costs of capital projects including, but not limited to, 30 construction, renovation, rehabilitation, installation, acquisition, 31 or expansion of buildings, equipment, or facilities necessary for 32 the secure containment, health, and adequate care of sheltered dogs 33 and cats. These grants shall be allocated by the commissioner on a 34 competitive basis until such funds are extinguished as follows: (a) 35 In municipalities with a population of less than two million, for 36 such pounds, shelters or humane societies that are operated by or 37 under contract for the provision of pound or shelter services with 38 one or more municipalities: projects serving an individual munici-39 pality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and 40 for projects serving two or more municipalities, grants in amounts 41 42 not less than \$100,000 and not more than \$500,000, not to exceed 43 seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 44 45 pounds, shelters or humane societies that are operated by or under 46 contract for the provision of pound or shelter services with one or 47 more municipalities, grants in amounts not less than \$100,000 and 48 not more than \$500,000, not to exceed seventy-five percent of the 49 total project cost; and (c) to the extent such funds have not been 50 extinguished, for projects in underserved municipalities or regions, 51 for such pounds, shelters or humane societies that are not operated 52 by or under contract with one or more municipalities for the 53 provision of pound or shelter services, grants in amounts not more 54 than \$50,000, not to exceed fifty percent of the total project cost. 55 Up to five percent of the total appropriation amount may be made 56 available for the services and expenses of the department in 57 relation to these grants, including personal service, non-personal 58 service, fringe benefits, and indirect costs. For grants to municipal and incorporated not-for-profit pounds, shel-59 60

ters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the 61 grant funds is restricted to the costs of capital projects includ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ing, but not limited to, construction, renovation, rehabilitation, 2 installation, acquisition, or expansion of buildings, equipment, or 3 facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be 4 allocated by the commissioner on a competitive basis until such 5 6 funds are extinguished in an amount not less than \$20,000 and not 7 more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved 8 municipalities or regions, for such pounds, shelters, humane socie-9 10 ties, or rescue facilities, excluding rescues operating from a resi-11 dence, that are not operated by or under contract with one or more 12 municipalities for the provision of pound or shelter services but 13 that are registered with the department and can demonstrate provid-14 ing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services 15 and expenses of the department in relation to these grants, includ-16 17 ing personal service, nonpersonal service, fringe benefits, and indirect costs (60AS1807) (11433) 18 19 5,000,000 (re. \$600,000) 20 21 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 22 section 1, of the laws of 2024: 23 For payment to agricultural or horticultural corporations and county 24 extension service associations that are eligible to receive premium 25 reimbursement pursuant to section 286 of the agriculture and markets 26 law for the costs of construction, renovation, alteration, rehabili-27 tation, improvements, installation, acquisition, repair or replace-28 ment of fairground buildings, equipment or permanent or temporary 29 facilities used to house or promote agriculture, excluding parking 30 facilities and signage, to be allocated by the commissioner in 31 amounts not to exceed \$200,000 to such eligible agricultural and 32 horticultural corporations or county extension services on a non-33 competitive basis until such funds are exhausted (60LF1707) (11414) 34 ... 5,000,000 (re. \$1,015,000) 35 For grants to municipal and incorporated not-for-profit pounds, shel-36 ters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, 37 38 construction, renovation, rehabilitation, installation, acquisition, 39 or expansion of buildings, equipment, or facilities necessary for 40 the secure containment, health, and adequate care of sheltered dogs 41 and cats. These grants shall be allocated by the commissioner on a 42 competitive basis until such funds are extinguished as follows: (a) 43 In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or 44 45 under contract for the provision of pound or shelter services with 46 one or more municipalities: projects serving an individual munici-47 pality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and 48 49 for projects serving two or more municipalities, grants in amounts 50 not less than \$100,000 and not more than \$500,000, not to exceed 51 seventy-five percent of the total project cost; (b) In munici-52 palities with a population of more than two million, for such 53 pounds, shelters or humane societies that are operated by or under 54 contract for the provision of pound or shelter services with one or 55 more municipalities, grants in amounts not less than \$100,000 and 56 not more than \$500,000, not to exceed seventy-five percent of the 57 total project cost; and (c) to the extent such funds have not been 58 extinguished, for projects in underserved municipalities or regions, 59 for such pounds, shelters or humane societies that are not operated 60 by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more 61 62 than \$50,000, not to exceed fifty percent of the total project cost.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Up to five percent of the total appropriation amount may be made 1 2 available for the services and expenses of the Department in relation to these grants, including personal service, non-personal 3 4 service, fringe benefits, and indirect costs. 5 For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the 6 7 grant funds is restricted to the costs of capital projects includ-8 9 ing, but not limited to, construction, renovation, rehabilitation, 10 installation, acquisition, or expansion of buildings, equipment, or 11 facilities necessary for the secure containment, health, and 12 adequate care of sheltered dogs and cats. These grants shall be 13 allocated by the commissioner on a competitive basis until such 14 funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total 15 project cost. Not less than \$500,000 for projects in underserved 16 17 municipalities or regions, for such pounds, shelters, humane socie-18 ties, or rescue facilities, excluding rescues operating from a resi-19 dence, that are not operated by or under contract with one or more 20 municipalities for the provision of pound or shelter services but 21 that are registered with the department and can demonstrate provid-22 ing similar pound or shelter services. Up to five percent of the 23 total appropriation amount may be made available for the services 24 and expenses of the department in relation to these grants, includ-25 ing personal service, nonpersonal service, fringe benefits, and 26 indirect costs (60AS1707) (11433) 27 5,000,000 (re. \$221,000) 28 29 By chapter 55, section 1, of the laws of 2016: 30 For payment to agricultural or horticultural corporations and county 31 extension service associations that are eligible to receive premium 32 reimbursement pursuant to section 286 of the agriculture and markets 33 law for the costs of construction, renovation, alteration, rehabili-34 tation, improvements, installation, acquisition, repair or replace-35 ment of fairground buildings, equipment or permanent or temporary 36 facilities used to house or promote agriculture, excluding parking 37 facilities and signage, to be allocated by the commissioner in 38 amounts not to exceed \$200,000 to such eligible agricultural and 39 horticultural corporations or county extension services on a non-40 competitive basis until such funds are exhausted (60LF1607) (11414) 41 ... 5,000,000 (re. \$236,000) 42 43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 44 section 3, of the laws of 2006: 45 For services and expenses related to the Fredonia Vineyard Laboratory 46 (60030607) (11491) ... 2,000,000 (re. \$28,000) 47 48 Capital Projects Funds - Other Capital Projects Fund - 30000 49 50 Preservation of Facilities Purpose 51 52 By chapter 54, section 1, of the laws of 2022: 53 For services and expenses of Cornell University College of Agriculture 54 and Life Sciences climate adaptive research farms for applied 55 infrastructure and demonstration projects (60CR2203) (11342) 56 5,000,000 (re. \$5,000,000) 57 For the New York State meat processing expansion grant program, to 58 provide grants of at least \$50,000 to be used for the expansion of existing plants, creation of new plants, job training, safety upgrades, or other purposes deemed necessary to further opportu-59

nities for beef, pork and other meat farmers to process their meat

within the state. Up to five percent of the total appropriation

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61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

amount may be made available for the services and expenses of the 1 2 department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60MP2207) 3 4 (11343) ... 5,000,000 (re. \$3,472,000) 5 6 NEW YORK WORKS (CCP) 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Administrative Services Purpose 11 12 By chapter 54, section 1, of the laws of 2024: For the purchase and replacement of vehicles and equipment (60VS24AS) 13 (11420) ... 600,000 (re. \$600,000) 14 For services and expenses related to the purchase or replacement of 15 laboratory equipment (60ES24AS) (11421) 16 17 115,000 (re. \$115,000) 18 19 By chapter 54, section 1, of the laws of 2023: 20 For the purchase and replacement of vehicles and equipment (60VS23AS) (11420) ... 600,000 (re. \$563,000) 21 22 For services and expenses related to the purchase or replacement of 23 laboratory equipment (60ES23AS) (11421) 24 115,000 (re. \$115,000) 25 26 By chapter 54, section 1, of the laws of 2022: For the purchase and replacement of vehicles and equipment (60VS22AS) 27 28 (11420) ... 600,000 (re. \$600,000) 29 For services and expenses related to the purchase or replacement of 30 laboratory equipment (60ES22AS) (11421) 31 115,000 (re. \$115,000) 32 33 By chapter 54, section 1, of the laws of 2021: 34 For the purchase and replacement of vehicles and equipment (60VS21AS) 35 (11420) ... 600,000 (re. \$600,000) 36 For services and expenses related to the purchase or replacement of laboratory equipment (60ES21AS) (11421) 37 38 115,000 (re. \$115,000) 39 40 By chapter 54, section 1, of the laws of 2020: For the purchase and replacement of vehicles and equipment (60VS20AS) 41 42 (11420) ... 600,000 (re. \$600,000) For services and expenses related to the purchase or replacement of 43 laboratory equipment (60ES20AS) (11421) 44 45 115,000 (re. \$62,000) 46 47 By chapter 54, section 1, of the laws of 2019: 48 For the purchase and replacement of vehicles and equipment (60VS19AS) 49 (11420) ... 600,000 (re. \$16,000) 50 For services and expenses related to the purchase or replacement of 51 laboratory equipment (60ES19AS) (11421) ... 115,000 ... (re. \$5,000) 52 53 By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) 54 55 (11420) ... 600,000 (re. \$23,000) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund - 30000 59 Preservation of Facilities Purpose 60 61 By chapter 54, section 1, of the laws of 2024:

1	For services and expenses related to New York Works Infrastructure
2	projects for alterations, rehabilitation, improvements, and land
3	acquisition at the state fair, including personal service and the
4	payment of liabilities incurred prior to April 1, 2024. All or a
5	portion of the funds appropriated hereby may be suballocated or
6	transferred to any department, agency or public authority (60NY2403)
7	(10300) 5,000,000 (re. \$4,954,000)
8	For services and expenses of state fair projects, such costs may
9	include but shall not be limited to personal services, nonpersonal
10	services, fringe benefits and indirect costs, such projects may
11	include but shall not be limited to alterations, rehabilitation,
12	improvements, preventive maintenance, replacement, refurbishment,
13	and construction including the payment of liabilities incurred prior
14	to April 1, 2024 (60SF2403) (11422)
15	9,000,000 (re. \$9,000,000)
16	
17	By chapter 54, section 1, of the laws of 2023:
18	For services and expenses related to New York Works Infrastructure
19	projects for alterations, rehabilitation, improvements, and land
20	acquisition at the state fair, including personal service and the
21	payment of liabilities incurred prior to April 1, 2023. All or a
22	portion of the funds appropriated hereby may be suballocated or
23	transferred to any department, agency or public authority (60NY2303)
24	
24	(10300) 5,000,000 (re. \$1,928,000)
25	For services and expenses of state fair projects, such costs may
	include but shall not be limited to personal services, nonpersonal
27	services, fringe benefits and indirect costs, such projects may
28	include but shall not be limited to alterations, rehabilitation,
29	improvements, preventive maintenance, replacement, refurbishment,
30	and construction including the payment of liabilities incurred prior
31	to April 1, 2023 (60SF2303) (11422)
32	9,000,000 (re. \$8,888,000)
33	
34	By chapter 54, section 1, of the laws of 2022:
35	For services and expenses related to New York Works Infrastructure
36	projects for alterations, rehabilitation, improvements, and land
37	acquisition at the state fair, including personal service and the
38	payment of liabilities incurred prior to April 1, 2022. All or a
39	portion of the funds appropriated hereby may be suballocated or
40	transferred to any department, agency or public authority (60NY2203)
41	(10300) 5,000,000 (re. \$255,000)
42	For services and expenses of state fair projects, such costs may
43	include but shall not be limited to personal services, nonpersonal
44	services, fringe benefits and indirect costs, such projects may
45	include but shall not be limited to alterations, rehabilitation,
46	improvements, preventive maintenance, replacement, refurbishment,
47	construction and energy conservation of various facilities, includ-
48	ing the payment of liabilities incurred prior to April 1, 2022
49	(60SF2203) (11422) 28,000,000 (re. \$26,799,000)
50	
51	By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
52	section 1, of the laws of 2023:
53	For services and expenses related to New York Works Infrastructure
54	projects for alterations, rehabilitation, improvements, and land
55	acquisition at the state fair, including personal service and the
56	payment of liabilities incurred prior to April 1, 2021. All or a
57	portion of the funds appropriated hereby may be suballocated or
58	transferred to any department, agency or public authority (60NY2103)
59	(10300) 5,007,000 (re. \$197,000)
60	(10000, 0,007,000
61	By chapter 54, section 1, of the laws of 2020:
62	For services and expenses related to New York Works Infrastructure
52	The second and expenses related to new fork works initiabiliteduite

1	projects for alterations, rehabilitation, improvements, and land
2	acquisition at the state fair, including personal service and the
3	payment of liabilities incurred prior to April 1, 2020. All or a
4	portion of the funds appropriated hereby may be suballocated or
5	transferred to any department, agency or public authority (60NY2003)
6	(10300) 15,000,000 (re. \$10,285,000)
7	(10300) 13,000,000
8	By chapter 54, section 1, of the laws of 2019:
9	For services and expenses related to New York Works Infrastructure
10	projects for alterations, rehabilitation, improvements, and land
11	acquisition at the state fair, including personal service and the
12	payment of liabilities incurred prior to April 1, 2019. All or a
13	portion of the funds appropriated hereby may be suballocated or
14	transferred to any department, agency or public authority (60NY1903)
15	(10300) 5,000,000 (re. \$59,000)
	(10300) 5,000,000
16	
17	By chapter 54, section 1, of the laws of 2018:
18	For services and expenses related to New York Works Infrastructure
19	projects for alterations, rehabilitation and improvements at the
20	state fair, including personal service and the payment of liabil-
21	ities incurred prior to April 1, 2018. All or a portion of the funds
22	appropriated hereby may be suballocated or transferred to any
23	department, agency or public authority (60NY1803) (10300)
24	2,500,000 (re. \$1,000)
25	
26	By chapter 54, section 1, of the laws of 2017:
27	For services and expenses related to New York Works Infrastructure
28	projects for alterations, rehabilitation and improvements to modern-
29	ize the state fair, including personal service and the payment of
30	liabilities incurred prior to April 1, 2017. All or a portion of the
31	funds appropriated hereby may be suballocated or transferred to any
32	
	department, agency or public authority (60SF1703) (11422)
33	50,000,000 (re. \$212,000)
34	
35	STATE FAIR (CCP)
36	
37	Capital Projects Funds – Other
38	Capital Projects Fund - 30000
39	Preservation of Facilities Purpose
40	
41	By chapter 54, section 1, of the laws of 2024:
42	For payment of the costs including personal services, nonpersonal
43	services, fringe benefits and indirect costs, of alterations,
44	rehabilitation and improvements including preventive maintenance,
45	replacement, refurbishment and energy conservation of various
46	facilities, including the payment of liabilities incurred prior to
47	April 1, 2024 (60MN2403) (11493) 1,700,000 (re. \$1,636,000)
48	
49	By chapter 54, section 1, of the laws of 2023:
50	For payment of the costs including personal services, nonpersonal
51	services, fringe benefits and indirect costs, of alterations, reha-
52	bilitation and improvements including preventive maintenance,
53	replacement, refurbishment and energy conservation of various facil-
54	ities, including the payment of liabilities incurred prior to April
55	1, 2023 (60MN2303) (11493) 1,700,000 (re. \$1,000)
56	
57	Capital Projects Funds - Other
58	Miscellaneous Capital Projects Fund
59	State Fair Capital Improvement Account - 32208
60	
C1	Preservation of Facilities Purpose
61 62	Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2024:

1 2 3 4 5 6 7	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2024 (60RI2403) (11493) 2,000,000 (re. \$2,000,000)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2023: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, reha- bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil- ities, including the payment of liabilities incurred prior to April 1, 2023 (60RI2303) (11493) 2,000,000 (re. \$2,000,000)
16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2022: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, reha- bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil- ities, including the payment of liabilities incurred prior to April 1, 2022 (60RI2203) (11493) 2,000,000 (re. \$1,421,000)
24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2021: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, reha- bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil- ities, including the payment of liabilities incurred prior to April 1, 2021 (60RI2103) (11493) 2,000,000 (re. \$2,000,000)
32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2020: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, reha- bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil- ities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) 2,000,000 (re. \$2,000,000)
40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2019: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, reha- bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil- ities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) 2,000,000 (re. \$2,000,000)

COUNCIL ON THE ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 0 9,741,000 7 8 All Funds 0 9,741,000 9 10 _____ 11 12 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM 13 14 Capital Projects Fund - Other 15 Capital Projects Fund - 30000 16 Program Improvement/Change Purpose 17 18 By chapter 54, section 1, of the laws of 2022: 19 For construction and rehabilitation projects for Regional Arts and 20 Cultural Councils outside of New York City (61RA2208) (12125) 21 10,000,000 (re. \$9,741,000) 22

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 0 33,494,000 -----8 All Funds 0 33,494,000 9 10 _____ 11 12 IT INITIATIVE PROGRAM (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Program Improvement/Change Purpose 16 17 18 By chapter 54, section 1, of the laws of 2023: 19 For services and expenses related to the acquisition and development 20 of technology, including but not limited to equipment, software and 21 services (0S012308) (51919) ... 2,836,000 (re. \$2,836,000) 22 23 By chapter 54, section 1, of the laws of 2022: 24 For services and expenses related to the acquisition and development 25 of technology, including but not limited to equipment, software and services (OS012208) (51919) ... 30,112,000 (re. \$24,126,000) 26 27 28 By chapter 54, section 1, of the laws of 2020: 29 For services and expenses related to the acquisition and development 30 of technology, including but not limited to equipment, software and 31 services (0S012008) (51919) ... 10,100,000 (re. \$6,532,000) 32

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, p projects as herein specified in accordance following:		
4 5	-	IATIONS	REAPPROPRIATIONS
6 7	Capital Projects Funds - Other 497,	376,000	4,373,960,000
8 9 10	All Funds 497,	376,000	
$\begin{array}{c}11\\12\\13\\14\\16\\18\\90\\12\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\$	<pre>GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose</pre> For services and expenses related to alter- ations and improvements to existing facil- ities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed exist- ing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required acces- sory and minor support structures; for health and safety, preservation of facili- ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, includ- ing costs incurred prior to April 1, 2025 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the follow- ing schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormi- tory authority of the state of New York		284,222,000
53 54	for such purpose (30032503) (15420)	284,222,	000
55 56 57	Project Schedule PROJECT	AMO	UNT
58 59	(thousands Baruch College	of dolla	rs)

CAPITAL PROJECTS 2025-26

1 2	Campus-wide maintenance to various facilities
3	Brooklyn College
4	Campus-wide maintenance to
5	various facilities
6	City College
7	Campus-wide maintenance to
8	various facilities
9	Graduate School and University Center
10	Campus-wide maintenance to
11	various facilities 890
12	Honors college
13	Campus-wide maintenance to
14	various facilities 89
15	Hunter College
16	Campus-wide maintenance to
17	various facilities 6,331
18	John Jay College of Criminal Justice
19	Campus-wide maintenance to
20	various facilities 1,359
21	Lehman College
22	Campus-wide maintenance to
23	various facilities 3,796
24	Medgar Evers College
25	Campus-wide maintenance to
26	various facilities 1,453
27	New York City College of Technology
28	Campus-wide maintenance to
29	various facilities 1,874
30	Queens College
31	Campus-wide maintenance to
32	various facilities 6,125
33	College of Staten Island
34	Campus-wide maintenance to
35	various facilities 5,117
36	York College
37	Campus-wide maintenance to
38	various facilities 2,099
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to the findings of
42	condition surveys for health and safety
43	needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for preservation of
48	facilities needs 12,396
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to ADA needs 6,147
52	For university-wide maintenance or
53	capital improvement costs at senior
54	colleges attributable to mechanical and
55	infrastructure needs
56	For university-wide maintenance or
57	capital improvement costs at senior
58 59	colleges attributable to science and technology equipment needs
55	comproy equipment needs

CAPITAL PROJECTS 2025-26

For university-wide maintenance or 1 2 capital improvement costs at senior 3 colleges attributable to certificate of 4 occupancy/public assembly needs 2,049 5 For university-wide maintenance or 6 capital improvement costs at senior 7 colleges attributable to energy 8 conservation needs 4,098 9 For university-wide maintenance or capital improvement costs at senior 10 colleges attributable to science lab 11 12 upgrade needs 2,049 13 For university-wide maintenance or 14 capital improvement costs at senior 15 colleges attributable to educational technology initiative needs 6,659 16 17 For university-wide maintenance or 18 capital improvement costs at senior 19 colleges attributable to bathroom 20 facilities upgrade needs 1,026 21 For university-wide maintenance or 22 capital improvement costs at senior 23 colleges attributable to CUNY TV 24 renovation needs 300 For university-wide priority capital 25 26 maintenance or capital improvement 27 projects to support the preservation 28 of facilities 181,222 29 _____ 30 31 _____ 32 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 33 34 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Program Improvement or Program Change Purpose 39 40 For services and expenses related to alterations and improvements to research 41 facilities including but not limited to 42 43 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, 44 45 preservation of facilities, program improvement or program change, environmental protection, energy 46 47 48 conservation, and accreditation, including 49 50 costs incurred prior to April 1, 2025 and 51 subject to a plan approved by the chancellor of the city university of New 52 53 York and the director of the budget. Notwithstanding any other law to the 54 contrary, all or a portion of the amounts 55 hereby appropriated may be suballocated 56 57 or transferred to the dormitory authority 58 of the state of New York for such purpose 59 (30IN2508) 133,000,000

CAPITAL PROJECTS 2025-26

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2 3 _____ Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 6 Administration Purpose 7 For payment to the dormitory authority of 8 the state of New York, for services and 9 expenses of the authority related to construction activities administered by 10 11 the authority for the state share of capi-12 tal projects of the city university of New 13 York which are appropriated by the state 14 15 and otherwise authorized by law (30DA2550) 16 (15528) 26,650,000 For payment to the city university construction fund, for services and expenses of the city university 17 18 19 construction fund related to construction 20 activities administered by the city 21 university construction fund for the state 22 23 share of capital projects of the city 24 university of New York which are appropri-25 ated by the state and otherwise authorized 26 by law (30CF2550) (40800) 18,380,000 27

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, 1 2 purposes and projects as herein specified 3 in accordance with the following: 4 5 6 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Preservation of Facilities Purpose 10 11 12 For services and expenses for the state 13 share of financial assistance to community colleges for alterations and improvements 14 15 to various facilities, including services 16 and expenses, capital design, construction, reconstruction, rehabili-17 18 tation and equipment; for health and safety, preservation of facilities, new facil-19 ities, program improvement or program change, environmental protection, energy 20 21 22 conservation, accreditation, facilities 23 for the physically disabled, and related projects, including costs incurred prior to April 1, 2025 subject to an annual plan 24 25 developed by the city university and approved by the state director of the 26 27 budget. Notwithstanding any other law to 28 the contrary, all or a portion of the amounts hereby appropriated may be subal-29 30 31 located or transferred to the dormitory 32 authority of the state of New York for such purpose (30CC2503) (81067) 35,124,000 33 34

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

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24 25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031750) (15420) ... 224,222,000 (re. \$64,855,000)

Project Schedule

Project Schedule
PROJECT AMOUNT
(thousands of dollars)
Baruch College
Campus-wide maintenance to
various facilities 2,511
Brooklyn College
Campus-wide maintenance to
various facilities 5,433
City College
Campus-wide maintenance to
various facilities 8,136
Graduate School and University Center
Campus-wide maintenance to
various facilities 25
Honors college
Campus-wide maintenance to
various facilities 25
Hunter College
Campus-wide maintenance to
various facilities 5,799
John Jay College of Criminal Justice
Campus-wide maintenance to
various facilities 3,193
Lehman College
Campus-wide maintenance to
various facilities 2,438
Medgar Evers College
Campus-wide maintenance to
various facilities 3,096
New York City College of Technology
Campus-wide maintenance to
various facilities 3,485
Queens College

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Campus-wide maintenance to 2 various facilities 5,433 3 College of Staten Island 4 Campus-wide maintenance to various facilities 2,877 5 6 York College 7 Campus-wide maintenance to 8 various facilities 3,899 9 For university-wide maintenance or 10 capital improvement costs at senior colleges attributable to the findings of 11 12 condition surveys for health and safety 13 14 For university-wide maintenance or 15 capital improvement costs at senior colleges attributable to the findings of 16 condition surveys for preservation of 17 18 facilities needs 12,463 19 For university-wide maintenance or 20 capital improvement costs at senior 21 colleges attributable to mechanical and 22 infrastructure needs 7,210 23 For university-wide maintenance or 24 capital improvement costs at senior 25 colleges attributable to ADA needs 6,180 26 For university-wide maintenance or 27 capital improvement costs at senior 28 colleges attributable to certificate of 29 occupancy/public assembly needs 2,060 30 For university-wide maintenance or 31 capital improvement costs at senior 32 colleges attributable to energy 33 conservation needs 4,120 34 For university-wide maintenance or 35 capital improvement costs at senior 36 colleges attributable to science lab 37 upgrade needs 2,060 38 For university-wide maintenance or 39 capital improvement costs at senior colleges attributable to bathroom 40 facilities upgrade needs 1,030 41 42 For university-wide maintenance or 43 capital improvement costs at senior 44 colleges attributable to educational 45 technology initiative needs 6,695 46 For university-wide maintenance or 47 capital improvement costs at senior 48 colleges attributable to science and 49 technology equipment needs 5,047 50 For university-wide maintenance or 51 capital improvement costs at senior 52 colleges attributable to CUNY TV 53 renovation needs 515 For university-wide priority capital 54 55 maintenance or capital improvement 56 projects to support the preservation 57 of facilities 121,222 _____ 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

PROJECT	Project Schedule	AMOUN
		housands of dollars
Baruch College		
Campus-wide project	s	
Brooklyn College		
Campus-wide project	.s	
City College	-	1 5 1 0
Campus-wide project Graduate School and U		
Campus-wide project		6
Honors college		•••••••••••••••••••••••••••••••••••••••
Campus-wide project	.s	6
Hunter College		
Campus-wide project	s	
John Jay College of C		
Campus-wide project	S	2,94
Lehman College		
Campus-wide project	.s	
Medgar Evers College		0.70
Campus-wide project		
New York City College Campus-wide project	21	3 66
Queens College		
Campus-wide project	.s	
College of Staten Isl		· · · · · · · · · · · · · · · · · · ·
Campus-wide project	s	2,16
York College		
Campus-wide project	S	4,68
Total	•••••	

53 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 54 section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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10 11 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 (re. \$528,000)

AMOUI	Schedule	Project	PROJECT
usands of dollars	(t		
		9	Baruch Col.
		maintenance to	
2,52		acilities	variou
			Brooklyn C
		maintenance to	Campus-w.
5,43	• • • • • • • • • •	acilities	
			City Colle
0.1/		maintenance to	Campus-w.
8,13		acilities	variou
	y Center	ol and Universit	
,		maintenance to	
	• • • • • • • • •		
			Honors col.
		maintenance to	
	• • • • • • • • • •		Hunter Col.
		maintenance to	
•••••••••••••••••••••••••••••••••••••••		ege of Criminal	
	OUSCICC	maintenance to	-
			Lehman Col.
		maintenance to	
			Medgar Eve
		maintenance to	
	nology	College of Tech	
		maintenance to	Campus-w.
			Queens Col.
		maintenance to	1
5,43	• • • • • • • • •		
		aten Island	-
		maintenance to	
2,87	• • • • • • • • •	acilities	
			York Colle
2 01		maintenance to	Campus-w.
		y-wide maintenar rovement costs a	
of		tributable to th	
		urveys for healt	
y 			
····· J,2	•••••	• • • • • • • • • • • • • • • • •	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to the findings of
4	condition surveys for preservation of
5	facilities needs 12,463
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to mechanical and
9	infrastructure needs
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to ADA needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to certificate of
16	occupancy/public assembly needs
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to energy
20	conservation needs
-	
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to science lab
24	upgrade needs 2,060
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to bathroom
28	facilities upgrade needs 1,030
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to educational
32	technology initiative needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to science and
36	technology equipment needs 5,047
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to CUNY TV
40	renovation needs 515
41	
42	Total 103,000
43	=======================================
1.0	

44

45 For additional services and expenses related to alterations and 46 improvements to existing facilities for capital maintenance, includ-47 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 48 49 of facilities, program improvement or program change, environmental 50 protection, energy conservation, accreditation, facilities for the 51 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a 52 53 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 54 55 include, but not be limited to, projects in the following schedule. 56 Notwithstanding any other law to the contrary, all or a portion of 57 the amounts hereby appropriated may be suballocated or transferred 58 to the dormitory authority of the state of New York for such purpose 59 (30041650) (40802) ... 40,000,000 (re. \$40,000,000)

]	Project Schedule AMOUN
-	(thousands of dollars
Ŧ	Baruch College
	Campus-wide maintenance to
	various facilities
H	Brooklyn College
	Campus-wide maintenance to
	various facilities 2,53
(City College
	Campus-wide maintenance to
	various facilities 4,53
(Graduate School and University Center
	Campus-wide maintenance to
	various facilities 1
H	Honors college
	Campus-wide maintenance to
	various facilities 1
F	Hunter College
	Campus-wide maintenance to
	various facilities 2,80
ι	John Jay College of Criminal Justice
	Campus-wide maintenance to
	various facilities 88
]	Lehman College
	Campus-wide maintenance to
	various facilities 32
ſ	Medgar Evers College
	Campus-wide maintenance to
	various facilities 81
1	New York City College of Technology
	Campus-wide maintenance to various facilities 1,09
5	Queens College
	Campus-wide maintenance to various facilities 2,53
(College of Staten Island
	Campus-wide maintenance to
	various facilities
7	York College
	Campus-wide maintenance to
	various facilities 1,40
J	For university-wide maintenance or
	capital improvement costs at senior
	colleges attributable to the findings of
	condition surveys for health and safety
	needs
ł	For university-wide maintenance or
	capital improvement costs at senior
	colleges attributable to the findings of
	condition surveys for preservation of
	facilities needs 4,84
ł	For university-wide maintenance or
	capital improvement costs at senior
	colleges attributable to mechanical and
	infrastructure needs 2,80
	For university-wide maintenance or

1	
1	capital improvement costs at senior
2	colleges attributable to ADA needs 2,400
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to certificate of
6	occupancy/public assembly needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs 1,600
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs 800
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs
23	For university-wide maintenance or
24	capital improvement costs at senior
24	
	colleges attributable to science and
26	technology equipment needs 1,960
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs 200
31	
32	Total 40,000
33	=======================================
34	
35	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
36	section 1, of the laws of 2018:
37	For additional services and expenses related to alterations and
38	improvements to various facilities for capital projects, including
39	but not limited to capital design, construction, acquisition, recon-
40	struction, rehabilitation, and equipment; for health and safety,
41	preservation of facilities, program improvement or program change,
42	
	environmental protection, energy conservation, accreditation, facil-
43	ities for the physically disabled, preventative maintenance and
44	related projects, including costs incurred prior to April 1, 2016
45	and subject to a plan developed and submitted by the city university
46	of New York board of trustees and approved by the director of the
47	budget. Notwithstanding any other law to the contrary, all or a
48	portion of the amounts hereby appropriated may be suballocated or
49	transferred to the dormitory authority of the state of New York for
50	such purpose (30051650) (40803) 20,000,000 (re. \$4,653,000)
51	
52	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
53	section 1, of the laws of 2018:
54	For services and expenses related to alterations and improvements to
55	existing facilities for capital maintenance, including but not
56	limited to capital design, construction, reconstruction, rehabili-
57	tation, and equipment; for health and safety, preservation of facil-
58	ities, program improvement or program change, environmental
59	protection, energy conservation, accreditation, facilities for the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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9 10 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 (re. \$17,498,000)

10		
11	Project Schedule	
12	PROJECT	AMOUNT
13		
14	(t	housands of dollars)
15	Baruch College	
16	Campus-wide maintenance to	
17	various facilities	4,635
18	Brooklyn College	
19	Campus-wide maintenance to	
20	various facilities	
21	City College	
22	Campus-wide maintenance to	
23	various facilities	5-665
24	Graduate School and University Center	
25	Campus-wide maintenance to	
26	various facilities	1 030
20	Honors college	
28		
28 29	Campus-wide maintenance to	410
-	various facilities	
30	Hunter College	
31	Campus-wide maintenance to	2 01 4
32	various facilities	
33	John Jay College of Criminal Justice	
34	Campus-wide maintenance to	
35	various facilities	
36	Lehman College	
37	Campus-wide maintenance to	
38	various facilities	
39	Medgar Evers College	
40	Campus-wide maintenance to	
41	various facilities	
42	New York City College of Technology	
43	Campus-wide maintenance to	
44	various facilities	
45	Queens College	
46	Campus-wide maintenance to	
47	various facilities	
48	College of Staten Island	
49	Campus-wide maintenance to	
50	various facilities	
51	York College	
52	Campus-wide maintenance to	
53	various facilities	3 811
54	For university-wide maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to the finding	sof
57	condition surveys for health and saf	
58	-	-
58 59	needs For university-wide maintenance or	
JÏ	For university-wide maintenance of	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs
5	For university-wide maintenance or
6	-
	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs
12	For university-wide maintenance or
13	capital improvement costs at senior
14	
	colleges attributable to certificate of
15	occupancy/public assembly needs 2,060
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to energy
19	conservation needs 4,120
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs 2,060
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs 1,030
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to asbestos
31	abatement needs 1,030
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to science and
39	technology equipment needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable CUNY TV
43	renovation needs
	Tenovation needs
44	 Total 103,000
45	
46	=======================================
47	
48	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
49	section 1, of the laws of 2018:
50	Advances for alterations and improvements to existing facilities for
51	capital critical maintenance, including but not limited to capital
52	design, construction, reconstruction, rehabilitation, and equipment;
53	for health and safety, preservation of facilities, program improve-
53 54	
	ment or program change, environmental protection, energy conserva-
55	tion, accreditation, facilities for the physically disabled, preven-
56	tative maintenance and related projects, including costs incurred
57	prior to April 1, 2014, and subject to a plan developed and submit-
58	ted annually by the city university of New York and approved by the
59	director of the hudget and which may include but not be limited

director of the budget, and which may include, but not be limited

58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

to, projects in the following schedule. Notwithstanding any other 1 2 law to the contrary, all or a portion of the amounts hereby appro-3 priated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000 (re. \$82,373,000) 4 5 6 7 Project Schedule 8 PROJECT AMOUNT _____ 9 10 (thousands of dollars) 11 Baruch College 12 Campus-wide critical maintenance to 13 various facilities 14,000 14 Brooklyn College 15 Campus-wide critical maintenance to various facilities 12,500 16 17 City College 18 Campus-wide critical maintenance to 19 various facilities 17,000 20 Graduate School and University Center 21 Campus-wide critical maintenance to 22 various facilities 2,000 23 Honors college 24 Campus-wide critical maintenance to 25 various facilities..... 1,000 26 Hunter College 27 Campus-wide critical maintenance to 28 various facilities 1,000 29 John Jay College of Criminal Justice 30 Campus-wide critical maintenance to 31 various facilities 5,000 32 Lehman College 33 Campus-wide critical maintenance to 34 various facilities 10,000 35 Medgar Evers College 36 Campus-wide critical maintenance to 37 various facilities10,000 38 New York City College of Technology Campus-wide critical maintenance to 39 40 various facilities 8,000 41 Oueens College Campus-wide critical maintenance to 42 43 various facilities 17,000 College of Staten Island 44 45 Campus-wide critical maintenance to various facilities10,000 46 47 York College 48 Campus-wide critical maintenance to 49 various facilities 12,000 50 For university-wide critical maintenance or 51 capital improvement costs at senior 52 colleges attributable to the findings of 53 condition surveys for health and safety 54 55 For university-wide critical maintenance or 56 capital improvement costs at senior 57 colleges attributable to the findings of 58 condition surveys for preservation of 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For university-wide critical maintenance or 1 2 capital improvement costs at senior 3 colleges attributable to mechanical and 4 infrastructure needs 20,500 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to ADA needs10,000 8 For university-wide critical maintenance or capital improvement costs at senior 9 colleges attributable to certificate of 10 occupancy/public assembly needs 5,000 11 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable to energy 15 conservation needs 12,000 16 For university-wide critical maintenance or 17 capital improvement costs at senior 18 colleges attributable to science lab 19 20 For university-wide critical maintenance or 21 capital improvement costs at senior 22 colleges attributable to bathroom 23 facilities upgrade needs 3,000 24 For university-wide critical maintenance or 25 capital improvement costs at senior 26 colleges attributable to asbestos 27 abatement needs 1,500 28 For university-wide critical maintenance or 29 capital improvement costs at senior 30 colleges attributable to educational 31 technology initiative needs 15,000 32 For university-wide critical maintenance or 33 capital improvement costs at senior 34 colleges attributable to science and 35 technology equipment needs 5,000 36 For university-wide critical maintenance or 37 capital improvement costs at senior 38 colleges attributable CUNY TV 39 renovation needs 1,500 Less an amount to be allocated by the board 40 41 42 _____ 43 Total 206,000 44 _____ 45

46 Advances for alterations and improvements to various facilities for 47 capital strategic initiatives, including but not limited to capital 48 design, construction, acquisition, reconstruction, rehabilitation, 49 and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 50 51 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 52 53 including costs incurred prior to April 1, 2014, and subject to a 54 plan developed and submitted annually by the city university of New 55 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 56 57 Notwithstanding any other law to the contrary, all or a portion of 58 the amounts hereby appropriated may be suballocated or transferred 59 to the dormitory authority of the state of New York for such purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

(30041450) (15511) ... 127,000,000 (re. \$85,945,000)

3 Project Schedule 4 PROJECT AMOUNT _____ 5 6 (thousands of dollars) 7 Baruch College 8 17 Lex. Ave Building 30,000 9 Brooklyn College Roosevelt Hall 35,000 10 College of Staten Island 11 12 Interdisciplinary High Performance 13 Computational Center 10,000 14 Lehman College 15 Nursing Education 22,000 16 York College 17 18 _____ 19 Total 127,000 20 _____ 21

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- Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.
 - Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$50,802,000)
- 36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 37 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for 38 39 capital critical maintenance, including but not limited to capital 40 design, construction, acquisition, reconstruction, rehabilitation, 41 and equipment; for health and safety, preservation of facilities, 42 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 43 44 disabled, preventative maintenance and related projects, including 45 costs incurred prior to April 1, 2012, and subject to a plan devel-46 oped and submitted annually by the city university of New York and 47 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-48 49 standing any other law to the contrary, all or a portion of the 50 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 51 52 (30031250) (15420) ... 284,222,000 (re. \$76,086,000) 53

54	Projec	ct Schedule	
55	PROJECT		AMOUNT
56			
57		(thousands of	dollars)
58	Baruch College		
59	Campus-wide critical main	ntenance to	

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1 2	various facilities	. 12,000
2 3 4	Brooklyn College Campus-wide critical maintenance to various facilities	15 000
5 6	City College Campus-wide critical maintenance to	. 10,000
7 8	various facilities Graduate School and University Center	. 12,000
9 10	Campus-wide critical maintenance to various facilities	
11 12	Hunter College Campus-wide critical maintenance to	
13 14	various facilities John Jay College of Criminal Justice	. 10,000
15 16	Campus-wide critical maintenance to various facilities	9,922
17 18 19	Lehman College Campus-wide critical maintenance to various facilities	10 000
20 21	Medgar Evers College Campus-wide critical maintenance to	. 10,000
22 23	various facilities New York City College of Technology	6,000
24 25	Campus-wide critical maintenance to various facilities	. 15,000
26 27 28	Queens College Campus-wide critical maintenance to various facilities	17 000
20 29 30	College of Staten Island Campus-wide critical maintenance to	
31 32	various facilities	9,000
33 34	Campus-wide critical maintenance to various facilities	. 10,000
35 36	For university-wide critical maintenance or capital improvement costs at senior	
37 38 39	colleges attributable to the findings of condition surveys for health and safety needs	36 000
40 41	For university-wide critical maintenance or capital improvement costs at senior	. 30,000
42 43	colleges attributable to the findings of condition surveys for preservation of	
44 45	facilities needs For university-wide critical maintenance or	. 36,000
46 47	capital improvement costs at senior colleges attributable to ADA needs	3,000
48 49 50	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of	
50 51 52	occupancy/public assembly needs For university-wide critical maintenance or	. 10,000
53 54	capital improvement costs at senior colleges attributable to energy	
55 56	conservation needs For university-wide critical maintenance or	. 10,000
57 58	capital improvement costs at senior colleges attributable to science and	
59	technology equipment needs	5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 For university-wide critical maintenance or 1 2 capital improvement costs at senior 3 colleges attributable to educational 4 technology initiative needs 15,000 5 For university-wide critical maintenance or capital improvement costs at senior 6 7 colleges attributable to science lab 8 upgrade needs 10,000 For university-wide critical maintenance or 9 capital improvement costs at senior 10 colleges attributable to bathroom 11 12 facilities upgrade needs 3,300 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to asbestos 16 abatement needs 1,500 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to athletic 20 facilities upgrade needs 1,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable CUNY TV 24 renovation needs 1,500 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to mechanical and 28 infrastructure needs 23,000 29 _____ 30 Total 284,222 31 _____ 32 33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital 36 37 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 38 program improvement or program change, environmental protection, 39 energy conservation, accreditation, facilities for the physically 40 disabled, preventative maintenance and related projects, including 41 42 costs incurred prior to April 1, 2011, and subject to a plan devel-43 oped and submitted annually by the city university of New York and 44 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-45 46 standing any other law to the contrary, all or a portion of the 47 amounts hereby appropriated may be suballocated or transferred to 48 the dormitory authority of the state of New York for such purpose

51 Project Schedule 52 PROJECT AMOUNT 53 _____ 54 (thousands of dollars) 55 Baruch College Campus-wide critical maintenance to 56 57 various facilities 5,000 58 Brooklyn College 59 Campus-wide critical maintenance to

(30031150) (15420) ... 284,222,000 (re. \$22,257,000)

49

50

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1 2	various facilities
3 4	Campus-wide critical maintenance to various facilities6,000
5 6	Hunter College Campus-wide critical maintenance to
7 8 9	various facilities
9 10 11	Campus-wide critical maintenance to various facilities
12 13	Campus-wide critical maintenance to various facilities
14 15	Medgar Evers College Campus-wide critical maintenance to
16 17 18	various facilities
19 20	various facilities 10,000 Queens College
21 22	Campus-wide critical maintenance to various facilities 12,500
23 24 25	College of Staten Island Campus-wide critical maintenance to various facilities
26 27	York College Campus-wide critical maintenance to
28 29 30	various facilities 5,000 For university-wide critical maintenance or
30 31 32	capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety
33 34	needs
35 36	capital improvement costs at senior colleges attributable to the findings of
37 38 39	condition surveys for preservation of facilities needs
40 41	capital improvement costs at senior colleges attributable to ADA needs 1,800
42 43	For university-wide critical maintenance or capital improvement costs at senior
44 45 46	colleges attributable to certificate of occupancy/public assembly needs
47 48	capital improvement costs at senior colleges attributable to energy
49 50	conservation needs 10,000 For university-wide critical maintenance or
51 52 53	capital improvement costs at senior colleges attributable to science and technology equipment needs
53 54 55	For university-wide critical maintenance or capital improvement costs at senior
56 57	colleges attributable to educational technology initiative needs
58 59	For university-wide critical maintenance or capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5	colleges attributable to science lab upgrade needs
6 7 8 9	facilities upgrade needs
10 11 12 13	abatement needs 1,700 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic
14 15 16 17	<pre>facilities upgrade needs 2,000 For university-wide critical maintenance or capital improvement costs at senior</pre>
18 19 20 21	<pre>colleges attributable CUNY TV renovation needs 2,422 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and</pre>
22 23	infrastructure needs
24 25	Total 284,222
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000
45 46 47	Project Schedule PROJECT AMOUNT
47	(thousands of dollars)
49	Baruch College
50 E 1	Campus-wide critical maintenance to
51 52	various facilities
53	Campus-wide critical maintenance to
54	various facilities various 14,542
55 56	City College Campus-wide critical maintenance to
57	various facilities
58 59	Graduate School and University Center Campus-wide critical maintenance to

	CZ	APITAL	PROJECTS - REA	APPROPRIATIONS	2025-26
1	various facili	ities .			. 1,500
2	Hunter College				
3 4	Campus-wide ci	ritical Ities	maintenance t		18,000
5	John Jay College				10,000
6			maintenance t		11 000
7 8	Lehman College	Lties .		•••••	11,000
9	Campus-wide ci		maintenance t		
10 11	various facili Medgar Evers Col			•••••	. 7,000
12			maintenance t	0	
13				•••••	14,630
14 15	New York City Co Campus-wide cu		of Technology maintenance t		
16					19,800
17 18	Queens College	aiti aa 1	maintananaa t		
$10 \\ 19$	various facili	ities .	maintenance t		11,550
20	College of State	en Isla	nd		·
21 22	Campus-wide cr	ritical	maintenance t		8 100
23	York College	LUIUD			. 0,100
24			maintenance t		
25 26	For university-w			nance or	. 6,500
27	capital improv	vement	costs at senic	or	
28 29			e to the findi r health and s		
30					35,000
31	For university-w	vide ci	itical mainten	nance or	
32 33			costs at senic e to the findi		
34	condition surv	veys fo	r preservation	n of	
35 36	facilities nee For university-w	eds	itical mainton		30,000
37			costs at senic		
38	colleges attri	lbutabl	e to ADA needs	3	. 1,800
39 40	For university-w capital improv				
41	colleges attri	lbutabl	e to certifica	ate of	
42 43					10,000
43 44	For university-v capital improv		costs at senic		
45	colleges attri	lbutabl	e to energy		
46 47	conservation r For university-v			ance or	17,000
48			costs at senic		
49			e to science a		5 000
50 51	For university-w			nance or	. 5,000
52	capital improv	vement	costs at senic	or	
53 54			e to education		5 000
54 55	For university-w			nance or	,000
56	capital improv	vement	costs at senic	or	
57 58			e to science l	.ab	8,600
59	For university-				,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 capital improvement costs at senior 2 colleges attributable to bathroom 3 facilities upgrade needs 1,700 4 For university-wide critical maintenance or 5 capital improvement costs at senior 6 colleges attributable to asbestos 7 abatement needs 1,700 8 For university-wide critical maintenance or capital improvement costs at senior 9 10 colleges attributable to athletic 11 facilities upgrade needs 2,000 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable CUNY TV 15 renovation needs 1,500 For university-wide critical maintenance or 16 17 capital improvement costs at senior 18 colleges attributable to mechanical and 19 infrastructure needs 20,000 20 _____ 21 Total 284,222 22 _____ 23 24 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 Advances for alterations and improvements to various facilities for 27 capital critical maintenance, including but not limited to capital 28 design, construction, acquisition, reconstruction, rehabilitation, 29 and equipment; for health and safety, preservation of facilities, 30 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 31 32 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan devel-33 oped and submitted annually by the city university of New York and 34 approved by the director of the budget, and which may include, but 35 not be limited to, projects in the following schedule. Notwith-standing any other law to the contrary, all or a portion of the 36 37 38 amounts hereby appropriated may be suballocated or transferred to 39 the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 (re. \$13,697,000) 40 41 42 Project Schedule AMOUNT 43 PROJECT _____ 44 45 (thousands of dollars) 46 Baruch College 47 Campus-wide critical maintenance to 48 various facilities 2,705 49 Brooklyn College 50 Campus-wide critical maintenance to various facilities 3,661 51 52 City College 53 Campus-wide critical maintenance to various facilities 27,407 54 55 Hunter College Campus-wide critical maintenance to 56 57 various facilities 14,482 58 John Jay College of Criminal Justice 59 Campus-wide critical maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1 2	various facilities 5,681 Lehman College
3 4 5 6	Campus-wide critical maintenance to various facilities
6 7 8	Campus-wide critical maintenance to various facilities
9 10 11	Campus-wide critical maintenance to various facilities
12 13	Campus-wide critical maintenance to various facilities
14 15 16	York College Campus-wide critical maintenance to various facilities
17 18	For university-wide critical maintenance or capital improvement costs at senior
19 20 21	colleges attributable to the findings of condition surveys for health and safety needs
22 23 24	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of
25 26 27 28	condition surveys for preservation of facilities needs 30,000 For university-wide critical maintenance or
20 29 30 31	capital improvement costs at senior colleges attributable to ADA needs 1,800 For university-wide critical maintenance or capital improvement costs at senior
32 33 34 35	colleges attributable to certificate of occupancy/public assembly needs 10,000 For university-wide critical maintenance or capital improvement costs at senior
36 37 38 39	colleges attributable to energy conservation needs 17,000 For university-wide critical maintenance or capital improvement costs at senior
40 41 42 43	colleges attributable to science and technology equipment needs
44 45 46 47	colleges attributable to educational technology initiative needs
48 49 50	colleges attributable to science lab upgrade needs
51 52 53	capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
54 55 56	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos
57 58 59	abatement needs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 colleges attributable to athletic 1 2 facilities upgrade needs 2,000 3 For university-wide critical maintenance or 4 capital improvement costs at senior 5 colleges attributable to mechanical and infrastructure needs 20,000 6 7 _____ 8 9 _____ 10 By chapter 53, section 1, of the laws of 2008: 11 12 Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, 13 14 acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 15 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 16 17 maintenance and related projects, including costs incurred prior to 18 April 1, 2008, and subject to a plan submitted annually by the city 19 university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 (re. \$2,732,000) 20 21 22 23 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 Advances for alterations and improvements to various facilities for 26 capital critical maintenance, including but not limited to capital 27 design, construction, acquisition, reconstruction, rehabilitation, 28 and equipment; for health and safety, preservation of facilities, 29 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 30 disabled, preventative maintenance and related projects, including 31 32 costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and 33 approved by the director of the budget, and which may include, but 34 not be limited to, projects in the following schedule. Notwith-standing any other law to the contrary, all or a portion of the 35 36 37 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 38 (30010850) (15420) ... 284,222,000 (re. \$1,097,000) 39 40 41 Project Schedule 42 PROJECT AMOUNT _____ 43 44 (thousands of dollars) 45 Baruch College Campus-wide critical maintenance 46 47 to various facilities 6,746 48 Brooklyn College 49 Campus-wide critical maintenance to various facilities 10,811 50 51 City College 52 Campus-wide critical maintenance 53 to various facilities 23,466 54 Graduate School and University Center 55 Campus-wide critical maintenance to various facilities 300 56 57 Hunter College 58 Campus-wide critical maintenance

to various facilities 3,176

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 John Jay College of Criminal Justice 1 2 Campus-wide critical maintenance 3 to various facilities 6,873 4 Lehman College 5 Campus-wide critical maintenance 6 to various facilities 15,941 7 New York City College of Technology 8 Campus-wide critical maintenance to various facilities 10,800 9 10 Queens College Campus-wide critical maintenance 11 12 to various facilities 21,117 13 College of Staten Island 14 Campus-wide critical maintenance 15 to various facilities 18,125 16 York College 17 Campus-wide critical maintenance to various facilities 15,223 18 19 For university-wide critical maintenance or capital 20 21 improvement costs at senior 22 colleges attributable to the 23 findings of condition surveys 24 for health and safety needs 33,154 25 For university-wide critical 26 maintenance or capital 27 improvement costs at senior colleges attributable to the 28 29 findings of condition surveys 30 for preservation of facilities 31 needs 40,001 32 For university-wide critical 33 maintenance or capital 34 improvement costs at senior 35 colleges attributable to ADA 36 needs 1,989 37 For university-wide critical 38 maintenance or capital 39 improvement costs at senior colleges attributable to science 40 and technology equipment needs 5,000 41 For university-wide critical 42 43 maintenance or capital 44 improvement costs at senior 45 colleges attributable to certificate of occupancy/public 46 47 assembly needs 8,000 48 For university-wide critical 49 maintenance or capital 50 improvement costs at senior colleges attributable to energy 51 52 conservation needs 18,787 53 For university-wide critical 54 maintenance or capital 55 improvement costs at senior 56 colleges attributable to science 57 lab upgrade needs 9,504 58 For university-wide critical 59 maintenance or capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 improvement costs at senior 1 2 colleges attributable to 3 educational technology initiative 4 needs 10,000 5 For university-wide critical 6 maintenance or capital 7 improvement costs at senior 8 colleges attributable to bathroom 9 facilities upgrade needs 1,879 For university-wide critical 10 maintenance or capital improvement 11 12 costs at senior colleges 13 attributable to asbestos abatement needs 1,879 14 15 For university-wide critical maintenance or capital improvement 16 costs at senior colleges 17 18 attributable to CUNY TV renovations needs 1,450 19 For university-wide critical 20 21 maintenance or capital improvement 22 costs at senior colleges 23 attributable to mechanical and 24 infrastructure needs 20,000 25 _____ 26 Total 284,222 27 _____ 28 29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 Advances for alterations and improvements to various facilities for 32 capital strategic initiatives, including but not limited to capital 33 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 34 35 36 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 37 including costs incurred prior to April 1, 2008, and subject to a 38 plan developed and submitted annually by the city university of New 39 York and approved by the director of the budget, and which may 40 include, but not be limited to, projects in the following schedule. 41 42 Notwithstanding any other law to the contrary, all or a portion of 43 the amounts hereby appropriated may be suballocated or transferred 44 to the dormitory authority of the state of New York for such purpose 45 (30060850) (15511) ... 1,311,732,000 (re. \$42,431,000) 46 47 Project Schedule 48 PROJECT AMOUNT _____ 49 50 (thousands of dollars) 51 Baruch College 52 17 Lexington Ave. Building 53 Renovation/Field Building 54 Renovation 40,000 55 Brooklyn College

59 Performing Arts Center 29,000

Roosevelt Hall Science

56 57

58

West Quad Building 22,782

Facility 52,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Fire Alarm and Security
2	Project
3	City College
4	New Science Facility 70,334
5	Marshak Building Interior 10,000
6	School of Architecture
7	Renovation
8	Central Plant Expansion and
9	Distribution
10	Hunter College
11	School of Social Work
12	
	New Science Lab Building,
13	Phase I
14	John Jay College of Criminal Justice
15	John Jay College Building
16	Expansion 125,000
17	CUNY School of Law
18	New Facility 50,000
19	Lehman College
20	New Science Facility,
21	Phase II 20,000
22	Swing Space for New Science
23	Facility 20,000
24	Media Production Center & Virtual
25	Small Business Assistance Center 2,217
26	New York City College of Technology
27	Academic Building I 100,000
28	Educational Technology Initiative 250
29	Queens College
30	Louis Armstrong Center 5,000
31	Tennis Courts
32	College of Staten Island
33	Center for Computational
34	Science
35	Sports and Recreation Center
36	Upgrades
37	Campus-wide Site Security & Lighting,
38	Phase II
39	York College
40	
40 41	Student Services Center/Classroom Building
42	University-wide
43	CUNY ERP (CUNY FIRST) 142,000
44	Advanced Science Research Center,
45	Phase I, and CCNY New Science
46	Facility
47	Project Administration 61,722
48	Operational Changes 110,000
49	
50	Total
51	=======================================
52	
53	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
54	section 1, of the laws of 2018:
55	An advance for alterations and improvements to various facilities
56	including services and expenses, capital design, construction,
57	acquisition, reconstruction, rehabilitation and equipment: including

design, construction, 57 acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, 58 59 new facilities, program improvement or program change, environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 protection, energy conservation, accreditation, facilities for the 2 physically disabled, preventive maintenance and related projects, 3 including costs incurred prior to April 1, 2007, and subject to a 4 plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following 5 6 7 schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or 8 transferred to the dormitory authority of the state of New York for 9 such purpose (30670750) (15529) 10 11 225,000,000 (re. \$42,824,000) 12 13 Project Schedule 14 AMOUNT _____ 15 (thousands of dollars) 16 For the City College Marshak Building, 17 provided however that subdivision (b) of 18 section 6281 of the education law, as 19 amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-20 21 22 ity and/or the city university 23 construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for 24 25 26 all work performed in the renovation of 27 the Marshak science building, the city college science facility and the new 28 science research center at city college, 29 30 which means a prehire collective bargaining agreement between the agency and a 31 32 labor organization establishing the labor organization as the collective bargaining 33 representative for all persons who will 34 perform work pursuant to all contracts for 35 36 the construction, reconstruction, rehabil-37 itation or improvement of facilities, and 38 which provides that only contractors and subcontractors who sign a prenegotiated 39 agreement with the labor organization can 40 perform project work, when the record 41 42 supporting the decision to enter into such 43 an agreement establishes that it is justified by the interests underlying the 44 45 competitive bidding laws 30,000 46 For the City College Science Facility, 47 provided however that subdivision (b) of 48 section 6281 of the education law, as 49 amended by chapter 1081 of the laws of 50 1969, shall apply to the dormitory author-51 ity and/or the city university 52 construction fund, as the letting agency, 53 unless, in its discretion, it determines to utilize a project labor agreement for 54 55 all work performed in the renovation of the Marshak science building, the city 56 57 college science facility and the new 58 science research center at city college, 59 which means a prehire collective bargain-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ing agreement between the agency and a 1 2 labor organization establishing the labor 3 organization as the collective bargaining 4 representative for all persons who will perform work pursuant to all contracts for 5 the construction, reconstruction, rehabil-6 7 itation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated 8 9 agreement with the labor organization can 10 perform project work, when the record supporting the decision to enter into such 11 12 13 an agreement establishes that it is justified by the interests underlying the competitive bidding laws 55,300 14 15 For the Advanced Science Research Center at 16 17 City College 14,500 For Central Utilities Plan Expansion at 18 19 Lehman College 11,100 For the Voorhees Building facade at New York 20 City College of Technology 14,100 For structural repairs at the Pearl Street 21 22 23 Building at New York City College of Tech-24 nology 5,000 25 For expansion of the Central Plant at City 26 College 30,000 27 For university-wide critical maintenance or 28 capital improvement costs at senior colleges attributable to the findings of 29 condition surveys for health and safety 30 31 needs 20,000 32 For university-wide critical maintenance or 33 capital improvement costs at senior colleges attributable to the findings of 34 condition surveys for preservation of 35 facilities needs 30,000 36 37 For university-wide critical maintenance or 38 capital improvement costs at senior colleges to correct deficiencies in the 39 mechanical, electrical and plumbing 40 41 42 _____ 43 Total 225,000 44 _____ 45 46 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 47 section 1, of the laws of 2018: 48 An additional advance for alterations and improvements to various 49 facilities including services and expenses, service contracts, memo-50 randum of understanding, capital design, construction, acquisition, 51 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 52 53 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 54 55 related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New 56 57 York which shall include projects in the following schedule. 58 Notwithstanding any other law to the contrary, all or a portion of

the amounts hereby appropriated may be suballocated or transferred

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 to the dormitory authority of the state of New York for such purpose 2 (30670650) (15529) ... 235,500,000 (re. \$12,000) 3 4 Project Schedule 5 PROJECT AMOUNT _____ 6 7 (thousands of dollars) 8 Brooklyn College The West Quad Project 12,000 9 Roosevelt Hall 11,000 10 The Performing Arts Center 15,000 11 12 City College School of Architecture (SAUDLA) 8,000 13 14 Marshak Building 13,800 Science Facility 57,700 15 16 College of Staten Island 17 2M Building 5,000 18 19 Upgrades, Renovations, Equipment -20 21 CUNY Law 22 Law Building Renovation, Phase I 500 23 Hunter College 24 Roosevelt House Renovation 1,000 25 New Science Lab Building 10,000 26 John Jay 27 Building Expansion 15,000 28 Lehman College 29 Consolidated Computer Center Phase II 1,000 30 New Science Facility Phase II 10,000 31 Queens College 32 Science Upgrades Phase II 6,000 33 Louis Armstrong Center 5,000 34 School of Journalism 35 School of Journalism 10,000 36 York College 37 Student Services Center 6,000 38 Campus-wide Site Improvements 7,000 An advance for alterations and improvements 39 to various facilities including services 40 and expenses, service contracts, memoran-41 42 dum of understanding, capital design, 43 construction, acquisition, reconstruction, 44 rehabilitation and equipment; for health 45 and safety, preservation of facilities, new facilities, program improvement or 46 47 program change, technology, environmental 48 protection, energy conservation, accredi-49 tation, facilities for the physically disabled and related projects, to be 50 51 developed by the city university of New 52 York in consultation with the senate 53 majority leader and approved by the direc-54 tor of budget 28,500 55 University-wide 56 For health and safety projects 9,000 57 _____ 58 Total 235,500 59 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 3 section 1, of the laws of 2018: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 4 5 acquisition, reconstruction, rehabilitation and equipment; including 6 7 but not limited to health and safety, preservation of facilities, 8 new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 9 physically disabled, preventive maintenance and related projects, 10 including costs incurred prior to April 1, 2005, and subject to a 11 12 plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following 13 14 15 schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or 16 transferred to the dormitory authority of the state of New York for 17 such purpose (30560550) (15529) ... 69,000,000 (re. \$6,606,000) 18 19

Project Schedule

1

20

21 AMOUNT 22 _____ 23 (thousands of dollars) 24 For preliminary planning for 25 the renovation of Brooklyn 26 College's Roosevelt Hall 2,500 27 For the City College Marshak Building, provided however 28 29 that subdivision (b) of 30 section 6281 of the education law, as amended by chapter 31 32 1081 of the laws of 1969, shall apply to the dormitory 33 34 authority and/or the city university construction fund, 35 36 as the letting agency, unless, 37 in its discretion, it deter-38 mines to utilize a project labor agreement for all work 39 performed in the renovation of 40 the Marshak science building, 41 the city college science 42 43 facility and the new science 44 research center at City 45 College, which means a prehire collective bargaining agree-46 47 ment between the agency and a 48 labor organization establish-49 ing the labor organization as 50 the collective bargaining 51 representative for all persons 52 who will perform work pursuant 53 to all contracts for the 54 construction, reconstruction, 55 rehabilitation or improvement 56 of facilities, and which 57 provides that only contractors 58 and subcontractors who sign a 59 prenegotiated agreement with

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the labor organization 1 can 2 perform project work, when the 3 record supporting the decision to enter into such an agree-4 5 ment establishes that it is justified by the interests underlying the competitive 6 7 8 bidding laws 10,000 9 For matching grants for 10 Governors Island 15,000 For university-wide critical maintenance or capital improvement costs at senior 11 12 13 and community colleges includ-14 15 ing but not limited to: costs attributable to the findings 16 of condition surveys for 17 health and safety; preserva-18 tion of facilities and access 19 20 for the physically disabled; code compliance; emergencies; 21 22 asbestos removal; energy conservation; fire alarms, 23 24 electrical sprinklers, 25 distribution and heating and 26 cooling system requirements; 27 and other similar campus-wide 28 and systemwide needs, provided 29 however that subdivision (b) 30 of section 6281 of the educa-31 tion law, as amended by chap-32 ter 1081 of the laws of 1969, 33 shall apply to the dormitory 34 authority and/or the city university construction fund, 35 36 as the letting agency, unless, 37 in its discretion, it determines to utilize a project 38 labor agreement for all work 39 40 performed in the renovation of the Marshak science building, 41 42 the city college science 43 facility and the new science research center at City 44 College, which means a prehire 45 collective bargaining agree-46 47 ment between the agency and a 48 labor organization establish-49 ing the labor organization as 50 the collective bargaining 51 representative for all persons 52 who will perform work pursuant 53 to all contracts for the 54 construction, reconstruction, 55 rehabilitation or improvement 56 of facilities, and which 57 provides that only contractors 58 and subcontractors who sign a 59 prenegotiated agreement with

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

labor organization can 1 the 2 perform project work, when the 3 record supporting the decision to enter into such an agree-ment establishes that it is 4 5 justified by the interests 6 7 underlying the competitive 8 bidding laws 41,500 9 _____ 10 Total 69,000 11 _____ 12 13 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 14 section 4, of the laws of 2004: 15 Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, recon-struction, rehabilitation and equipment; for health and safety, 16 17 preservation of facilities, new facilities, program improvement or 18 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to 19 20 21 22 April 1, 2004, and subject to a plan submitted annually by the city 23 university of New York and approved by the director of the budget 24 (30060450) (15502) ... 20,000,000 (re. \$3,012,000) 25 26 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 27 section 1, of the laws of 2018: 28 An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 29 30 acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 31 32 energy conservation, accreditation, facilities for the physically 33 disabled, and related projects, including costs incurred prior to 34 April 1, 2004, and which may include, but not be limited to, 35 36 projects in the following schedule. Notwithstanding any other law to 37 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 38 39 state of New York for such purpose (30030450) (15529) 40 1,095,000,000 (re. \$41,716,000) 41 42 Project Schedule 43 AMOUNT _____ 44 45 (thousands of dollars) Brooklyn College 23,600 46 47 -West Quad Building 48 City College 108,000 49 -Science Facility, provided 50 however that subdivision 51 (b) of section 6281 of the 52 education law, as amended 53 by chapter 1081 of the laws of 1969, shall apply 54 55 to the dormitory authority 56 and/or the city university 57 construction fund, as the 58 letting agency, unless, in 59 its discretion, it deter-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 mines to utilize a project labor agreement for all work performed in the 2 3 4 renovation of the Marshak 5 science building, the city college science facility and the new science research center at City College, which means a probing 6 7 8 9 collective 10 prehire agreement 11 bargaining 12 between the agency and a labor organization estab-13 14 lishing the labor organ-15 ization as the collective bargaining representative 16 17 for all persons who will 18 perform work pursuant to all contracts for the 19 20 construction, recon-21 struction, rehabilitation 22 or improvement of facili-23 ties, and which provides 24 that only contractors and 25 subcontractors who sign a 26 prenegotiated agreement 27 with the labor organiza-28 tion can perform project work, when the record 29 30 supporting the decision to 31 enter into such an agree-32 ment establishes that it 33 is justified by the inter-34 underlying ests the 35 competitive bidding laws 36 -School of Architecture (Phase I) 37 Hunter College 95,000 38 -Science Lab Building (Phase I) 39 -Roosevelt House Rehabilitation 40 -Visual and Performing Arts Complex 41 John Jay College 130,000 -Academic Facility (Phase II) 42 43 Lehman College 60,000 -Science Facility 44 45 New York City College of Technology 86,000 46 47 -Academic Complex I 48 Queens College 30,000 49 -Science Upgrades (Phase I), 50 including \$15 million in 51 bond proceeds issued 52 pursuant to a capital 53 appropriation for Queens 54 College in chapter 53 of 55 the laws of 1998 Universitywide 56 57 -For a science research 58 center, excluding furni-59 ture and equipment which

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 shall be secured from 2 private or other non-3 state sources, provided however that subdivision 4 5 (b) of section 6281 of the 6 education law, as amended 7 by chapter 1081 of the 8 laws of 1969, shall apply to the dormitory authority 9 and/or the city university 10 construction fund, as the 11 letting agency, unless, in its discretion, it deter-12 13 14 mines to utilize a project labor agreement for all work performed in the 15 16 renovation of the Marshak 17 18 science building, the city college science facility 19 and the new science 20 research center at City 21 College, which means a 22 23 prehire collective 24 agreement bargaining between the agency and a 25 labor organization estab-26 27 lishing the labor organ-28 ization as the collective 29 bargaining representative 30 for all persons who will 31 perform work pursuant to 32 all contracts for the 33 construction, recon-34 struction, rehabilitation 35 or improvement of facili-36 ties, and which provides 37 that only contractors and 38 subcontractors who sign a prenegotiated agreement 39 with the labor organiza-40 tion can perform project 41 42 work, when the record 43 supporting the decision to 44 enter into such an agree-45 ment establishes that it 46 is justified by the inter-47 underlying ests the 48 competitive bidding laws 176,000 49 -For science laboratory 50 upgrades 7,000 51 -For condition survey-52 related health and safety 53 projects 75,000 54 -For condition survey-55 related preservation of 56 facilities projects 60,000 57 -For condition survey-58 related projects related 59 to the americans with dis-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

abilities act 13,000 1 2 -For asbestos abatement 7,000 3 -For capital staff 41,400 4 -For network infrastructure 5 and telecommunications 40,000 6 -For universitywide critical 7 maintenance or capital im-8 provement costs for code compliance; emergencies; 9 10 energy conservation; fire 11 alarms, sprinklers, elec-12 trical distribution and heating and cooling system 13 14 requirements; and other 15 similar campuswide and systemwide needs, includ-16 17 ing Governors Island 143,000 18 _____ Total 1,095,000 19 20 _____ 21 22 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 23 section 1, of the laws of 1999, for: 24 Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College 25 26 (302198C1) (15503) ... 1,000,000 (re. \$796,000) 27 Alterations and improvements to CUNY Libraries (302198C1) (15504) ... 10,800,000 (re. \$4,190,000) 28 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Facilities for the Physically Disabled Purpose 33 34 By chapter 54, section 1, of the laws of 1995, for: 35 Alterations and improvements to make facilities accessible to the 36 physically disabled (30149504) (15507) 37 1,257,000 (re. \$577,000) 38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 39 section 3, of the laws of 1992, for: 40 41 Alterations and improvements to make facilities accessible to the 42 physically disabled (30048704) (15507) 43 1,206,000 (re. \$1,000) 44 45 Capital Projects Funds - Other 46 Capital Projects Fund - 30000 47 Health and Safety Purpose 48 49 By chapter 54, section 1, of the laws of 1993, for: 50 Alterations and improvements for health and safety pursuant to a plan, 51 based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 52 53 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505) 54 55 2,750,000 (re. \$853,000) 56 57 By chapter 54, section 1, of the laws of 1992, for: 58 Alterations and improvements for facilities for the physically disa-59 bled (30A29201) (15523) ... 1,128,000 (re. \$43,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 3 section 3, of the laws of 1995, for: Alterations and improvements for health and safety 4 (30018701) (15505) ... 8,507,000 (re. \$1,000) 5 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 Preservation of Facilities Purpose 9 10 11 By chapter 54, section 1, of the laws of 2024: 12 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings 13 14 15 and facilities upon demonstration, through multi-factor benefit-cost 16 17 analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full 18 19 20 renovation and does not exceed existing square footage except 21 incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for 22 health and safety, preservation of facilities, program improvement 23 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 24 25 maintenance and related projects, including costs incurred prior to 26 27 April 1, 2024 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 28 the budget, and which may include, but not be limited to, projects 29 in the following schedule. Notwithstanding any other law to the 30 contrary, all or a portion of the amounts hereby appropriated may be 31 suballocated or transferred to the dormitory authority of the state 32 of New York for such purpose (30032403) (15420) 33 34 284,222,000 (re. \$284,222,000) 35

36 Project Schedule 37 PROJECT AMOUNT _____ 38 39 (thousands of dollars) 40 Baruch College Campus-wide maintenance to 41 42 various facilities 3,379 43 Brooklyn College 44 Campus-wide maintenance to various facilities 7,638 45 46 City College 47 Campus-wide maintenance to 48 various facilities 6,715 49 Graduate School and University Center 50 Campus-wide maintenance to various facilities 890 51 52 Honors college 53 Campus-wide maintenance to various facilities 89 54 55 Hunter College 56 Campus-wide maintenance to 57 various facilities 6,331 58 John Jay College of Criminal Justice 59 Campus-wide maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1 2	various facilities 1,359 Lehman College
3 4 5	Campus-wide maintenance to various facilities
6 7 8 9	Campus-wide maintenance to various facilities 1,453 New York City College of Technology
10 11	Campus-wide maintenance to various facilities 1,874 Queens College
12 13 14	Campus-wide maintenance to various facilities 6,125 College of Staten Island
15 16 17	Campus-wide maintenance to various facilities 5,117 York College
18 19 20	Campus-wide maintenance to various facilities 2,099 For university-wide maintenance or
21 22 23 24	capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety
24 25 26 27	needs
27 28 29 30	colleges attributable to the findings of condition surveys for preservation of facilities needs 12,396 For university-wide maintenance or
31 32 33	capital improvement costs at senior colleges attributable to ADA needs
34 35 36	capital improvement costs at senior colleges attributable to mechanical and infrastructure needs
37 38 39	For university-wide maintenance or capital improvement costs at senior colleges attributable to science and
40 41 42	<pre>technology equipment needs 5,020 For university-wide maintenance or capital improvement costs at senior</pre>
43 44 45	colleges attributable to certificate of occupancy/public assembly needs 2,049 For university-wide maintenance or
46 47 48 49	capital improvement costs at senior colleges attributable to energy conservation needs 4,098 For university-wide maintenance or
49 50 51 52	capital improvement costs at senior colleges attributable to science lab
52 53 54 55	upgrade needs
56 57 58 59	technology initiative needs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	facilities upgrade needs1,026
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to CUNY TV
5	renovation needs 300
6	For university-wide priority capital
7	maintenance or capital improvement
8	projects to support the preservation
9	of facilities 181,222
10	
11	Total
12	

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14 The appropriation made by chapter 54, section 1, of the laws of 2023, is 15 hereby amended and reappropriated to read:

For services and expenses related to alterations and improvements to 16 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-17 18 tation, and equipment; for in-kind replacement of buildings and 19 facilities upon demonstration, through multi-factor benefit-cost 20 21 analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full 22 23 24 renovation and does not exceed existing square footage except inci-25 dentally where necessary to provide accessibility, mechanical effi-26 ciency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 27 28 29 accreditation, facilities for the physically disabled, preventative 30 maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually 31 32 by the city university of New York and approved by the director of 33 the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the 34 contrary, all or a portion of the amounts hereby appropriated may be 35 suballocated or transferred to the dormitory authority of the state 36 37 of New York for such purpose (30032303) (15420) 384,222,000 (re. \$383,969,000) 38 39

Project Schedule

PROJECT AMOUNT
(thousands of dollars)
Baruch College
Campus-wide maintenance to
various facilities 4,568
Brooklyn College
Campus-wide maintenance to
various facilities 10,325
City College
Campus-wide maintenance to
various facilities
Graduate School and University Center
Campus-wide maintenance to
various facilities 1,203
Honors college
Campus-wide maintenance to
various facilities 120
Hunter College

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	Campus-wide maintenance to
2	various facilities 8,558
3	John Jay College of Criminal Justice
4	Campus-wide maintenance to
5	various facilities 1,837
6 7	Lehman College Campus-wide maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide maintenance to
11	various facilities 1,964
12	New York City College of Technology
13 14	Campus-wide maintenance to various facilities
$14 \\ 15$	Queens College
16	Campus-wide maintenance to
17	various facilities 8,280
18	College of Staten Island
19	Campus-wide maintenance to
20 21	various facilities 6,917 York College
22	Campus-wide maintenance to
23	various facilities 2,838
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28 29	needs 12,464 For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs 16,757
34	For university-wide maintenance or
35 36	capital improvement costs at senior colleges attributable to ADA needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to mechanical and
40	infrastructure needs
41	For university-wide maintenance or
42 43	capital improvement costs at senior colleges attributable to science and
43 44	technology equipment needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to certificate of
48	occupancy/public assembly needs 2,770
49 50	For university-wide maintenance or capital improvement costs at senior
50 51	colleges attributable to energy
52	conservation needs
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to science lab
56	upgrade needs 2,770
57 50	For university-wide maintenance or
58 59	capital improvement costs at senior colleges attributable to educational
55	correges accribacable co caucactonar

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7	<pre>technology initiative needs 9,002 For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,387 For university-wide maintenance or capital improvement costs at senior</pre>
8 9 10	colleges attributable to CUNY TV renovation needs
11 12 13 14	maintenance or capital improvement projects to support the preservation of facilities
14 15 16 17	Total [354,222] <u>384,222</u>
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2022: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for health and safety, preservation of facil- ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032203) (15420) 284,222,000 (re. \$272,660,000)
35 36	Project Schedule PROJECT AMOUNT
37 38	(thousands of dollars)
39 40	Baruch College Campus-wide maintenance to
41	various facilities 3,379
42 43 44 45	Brooklyn College Campus-wide maintenance to various facilities
46 47 48 49	Campus-wide maintenance to various facilities
50 51 52	various facilities
53 54 55	various facilities
56 57 58	various facilities
59	various facilities 1,359

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	Lehman College
2	Campus-wide maintenance to
3	various facilities 3,796
4 5	Medgar Evers College
6	Campus-wide maintenance to various facilities
7	New York City College of Technology
8	Campus-wide maintenance to
9 10	various facilities 1,874 Queens College
11	Campus-wide maintenance to
12	various facilities 6,125
13	College of Staten Island
14 15	Campus-wide maintenance to various facilities
16	York College
17	Campus-wide maintenance to
18	various facilities 2,099
19 20	For university-wide maintenance or capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for health and safety
23 24	needs
24 25	For university-wide maintenance or capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for preservation of
28 29	facilities needs 12,396 For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to ADA needs
32	For university-wide maintenance or
33 34	capital improvement costs at senior colleges attributable to mechanical and
35	infrastructure needs
36	For university-wide maintenance or
37 38	capital improvement costs at senior colleges attributable to science and
39	technology equipment needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42 43	colleges attributable to certificate of occupancy/public assembly needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46 47	colleges attributable to energy conservation needs
4 / 48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab
51 52	upgrade needs 2,049 For university-wide maintenance or
53	capital improvement costs at senior
54	colleges attributable to educational
55	technology initiative needs
56 57	For university-wide maintenance or capital improvement costs at senior
58	colleges attributable to bathroom
59	facilities upgrade needs 1,026

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	For university-wide maintenance or capital improvement costs at senior	
3	colleges attributable to CUNY TV	
4	renovation needs	300
5	For university-wide priority capital	
6	maintenance or capital improvement	
7	projects to support the preservation	
8	of facilities	181,222
9		
10	Total	284,222
11		==============
12		

13 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, includ-14 15 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental 16 17 18 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 19 20 including costs incurred prior to April 1, 2022 and subject to a 21 plan developed and submitted annually by the city university of New 22 York and approved by the director of the budget. Notwithstanding any 23 other law to the contrary, all or a portion of the amounts hereby 24 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30A22208) 25 26 (40802) ... 60,000,000 (re. \$60,000,000)

28 By chapter 54, section 1, of the laws of 2021:

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45 Project Schedule 46 PROJECT AMOUNT -----47 48 (thousands of dollars) 49 Baruch College 50 Campus-wide maintenance to various facilities 3,379 51 52 Brooklyn College 53 Campus-wide maintenance to 54 55 City College 56 Campus-wide maintenance to 57 various facilities 6,715 58 Graduate School and University Center 59 Campus-wide maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	various facilities 890
2	Honors college
3 4 5	Campus-wide maintenance to various facilities
6	Campus-wide maintenance to
7	various facilities
8	John Jay College of Criminal Justice
9	Campus-wide maintenance to
10	various facilities
10 11 12	Lehman College Campus-wide maintenance to
13 14 15	various facilities
16	various facilities 1,453
17	New York City College of Technology
18	Campus-wide maintenance to
19	various facilities 1,874
20	Queens College
21 22 23	Campus-wide maintenance to various facilities
24 25	Campus-wide maintenance to various facilities 5,117
26	York College
27	Campus-wide maintenance to
28	various facilities
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32 33	condition surveys for health and safety needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to the findings of
37 38	condition surveys for preservation of facilities needs 12,396
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to ADA needs
42 43	For university-wide maintenance or capital improvement costs at senior
44 45 46	colleges attributable to mechanical and infrastructure needs
47	capital improvement costs at senior
48	colleges attributable to science and
49	topheology equipment peods
50 51	technology equipment needs
52 53 54	colleges attributable to certificate of occupancy/public assembly needs
55	capital improvement costs at senior
56	colleges attributable to energy
57	conservation needs 4,098
58	For university-wide maintenance or
59	capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	<pre>colleges attributable to science lab upgrade needs</pre>
21	=======================================
22 23 24 25 26 27 28 20 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2020: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for health and safety, preservation of facil- ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$173,141,000)
40 41	Project Schedule AMOUNT
42	PROJECT AMOUNT
43	(thousands of dollars)
44 45	Baruch College Campus-wide maintenance to
45 46	various facilities
47	Brooklyn College
48	Campus-wide maintenance to
49 50	various facilities
51	Campus-wide maintenance to
52	various facilities 6,700
53	Graduate School and University Center
54 55	Campus-wide maintenance to various facilities
56	Honors college
57	Campus-wide maintenance to
58 59	various facilities

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	Campus-wide maintenance to
2	various facilities 6,330
3	John Jay College of Criminal Justice
4	Campus-wide maintenance to
5	various facilities 1,360
6	Lehman College
7 8 9	Campus-wide maintenance to various facilities
10	Campus-wide maintenance to
11	various facilities 1,450
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities 1,870
15	Queens College
16 17 18	Campus-wide maintenance to various facilities
19 20	Campus-wide maintenance to various facilities
21	York College
22	Campus-wide maintenance to
23	various facilities 2,110
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27 28 29	condition surveys for health and safety needs
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs 12,400
34	For university-wide maintenance or
35	capital improvement costs at senior
36 37	colleges attributable to ADA needs
38	capital improvement costs at senior
39	colleges attributable to mechanical and
40	infrastructure needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science and
44 45 46	<pre>technology equipment needs 5,030 For university-wide maintenance or capital improvement costs at senior</pre>
47 48 49	colleges attributable to certificate of occupancy/public assembly needs
50	capital improvement costs at senior
51	colleges attributable to energy
52	conservation needs 4,080
53 54 55	For university-wide maintenance or capital improvement costs at senior
56 57	colleges attributable to science lab upgrade needs 2,070 For university-wide maintenance or
58 59	capital improvement costs at senior colleges attributable to educational

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	technology initiative needs
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs 1,050
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to CUNY TV
9	renovation needs
10	For university-wide priority capital
11	maintenance or capital improvement
12	projects to support the preservation
13	of facilities
14	01 facificies
15	Total 284,222
16	
17	
18	By chapter 54, section 1, of the laws of 2019:
19	For services and expenses related to alterations and improvements to
20	existing facilities for capital maintenance, including but not
21	limited to capital design, construction, reconstruction, rehabili-
22	tation, and equipment; for health and safety, preservation of facil-
23	ities, program improvement or program change, environmental
24	protection, energy conservation, accreditation, facilities for the
25	physically disabled, preventative maintenance and related projects,
26	including costs incurred prior to April 1, 2019 and subject to a
27	plan developed and submitted annually by the city university of New
28	York and approved by the director of the budget, and which may
29	
	include, but not be limited to, projects in the following schedule.
30	Notwithstanding any other law to the contrary, all or a portion of the
31	amounts hereby appropriated may be suballocated or transferred to
32	the dormitory authority of the state of New York for such purpose
33	(30031903) (15420) 284,222,000 (re. \$173,044,000)
34	
35	Project Schedule
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Baruch College
40	Campus-wide maintenance to
41	various facilities
42	Brooklyn College
43	Campus-wide maintenance to
44	various facilities
45	City College
46	Campus-wide maintenance to
47	various facilities
48	Graduate School and University Center
49	Campus-wide maintenance to
50	various facilities 1,373
51	Honors college
52	Campus-wide maintenance to
53	various facilities
54	Hunter College
55	Campus-wide maintenance to
56	various facilities
57	John Jay College of Criminal Justice
58	
	Campus-wide maintenance to
59	maniana fagilitiga
	various facilities
	various facilities

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	Lehman College
2	Campus-wide maintenance to
3	various facilities 4,166
4	Medgar Evers College
5	Campus-wide maintenance to
6 7	various facilities
8	Campus-wide maintenance to
9	various facilities
10	Queens College
11	Campus-wide maintenance to
12 13	various facilities
13 14	College of Staten Island Campus-wide maintenance to
15	various facilities
16	York College
17	Campus-wide maintenance to
18	various facilities 2,100
19 20	For university-wide maintenance or
20	capital improvement costs at senior colleges attributable to the findings of
22	condition surveys for health and safety
23	needs 9,220
24	For university-wide maintenance or
25 26	capital improvement costs at senior
20	colleges attributable to the findings of condition surveys for preservation of
28	facilities needs 12,396
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to ADA needs 6,147
32 33	For university-wide maintenance or capital improvement costs at senior
34	colleges attributable to mechanical and
35	infrastructure needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38 39	colleges attributable to science and technology equipment needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs 2,049
44 45	For university-wide maintenance or capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs 4,098
48	For university-wide maintenance or
49	capital improvement costs at senior
50 51	colleges attributable to science lab
52	upgrade needs
53	capital improvement costs at senior
54	colleges attributable to educational
55	technology initiative needs
56	For university-wide maintenance or
57 58	capital improvement costs at senior colleges attributable to bathroom
59	facilities upgrade needs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV
4	renovation needs 300
5	For university-wide priority capital
6	maintenance or capital improvement
7	projects to support the preservation
8	of facilities 181,222
9	
10	Total 284,222
11	

 By chapter 54, section 1, of the laws of 2018:

30	Project Schedule
31	PROJECT AMOUNT
32 33	(thousands of dollars)
34	Baruch College
35 36	Campus-wide maintenance to various facilities 2,511
37	Brooklyn College
38 39	Campus-wide maintenance to various facilities 5,433
40	City College
41 42	Campus-wide maintenance to
42 43	various facilities
43 44	Graduate School and University Center
44 45	Campus-wide maintenance to various facilities
45 46	Honors college
40	Campus-wide maintenance to
48	various facilities
49	Hunter College
50	Campus-wide maintenance to
51	various facilities
52	John Jay College of Criminal Justice
53	Campus-wide maintenance to
54	various facilities 3,193
55	Lehman College
56	Campus-wide maintenance to
57	various facilities 2,438
58	Medgar Evers College
59	Campus-wide maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	various facilities 3,096
2	New York City College of Technology
3	Campus-wide maintenance to
4	various facilities 3,485
5	Queens College
6	Campus-wide maintenance to
7	various facilities
8	College of Staten Island
9	Campus-wide maintenance to
10	various facilities 2,877
11	York College
12	Campus-wide maintenance to
13	various facilities 3,899
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for health and safety
18 19	needs
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for preservation of
23	facilities needs 12,463
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs
28 29	For university-wide maintenance or capital improvement costs at senior
30	colleges attributable to ADA needs6,180
31	For university-wide maintenance or
32	capital improvement costs at senior
33 34	colleges attributable to certificate of occupancy/public assembly needs
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to energy
38	conservation needs 4,120
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to science lab
42	upgrade needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to bathroom
46	facilities upgrade needsfacilities upgrade needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to educational
50	technology initiative needs
51 52 53	For university-wide maintenance or capital improvement costs at senior
53	colleges attributable to science and
54	technology equipment needs 5,047
55	For university-wide maintenance or
56	capital improvement costs at senior
57	colleges attributable to CUNY TV
58	renovation needs
59	For university-wide priority capital

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 maintenance or capital improvement 1 2 projects to support the preservation 3 of facilities 181,222 4 _____ 5 6 _____ 7 8 By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) 9 (15506) ... 3,300,000 (re. \$2,241,000) 10 11 12 By chapter 53, section 1, of the laws of 1996, for: 13 Alterations and improvements to roofs on various buildings at Brooklyn 14 College (30299603) (15524) ... 300,000 (re. \$300,000) 15 By chapter 54, section 1, of the laws of 1995, for: 16 17 Alterations and improvements to roofs on various buildings (30239503) 18 (15524) ... 5,933,000 (re. \$2,524,000) 19 20 By chapter 54, section 1, of the laws of 1994, for: 21 Alterations and improvements to roofs (30039403) (15524) 22 5,579,000 (re. \$236,000) 23 24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 25 section 3, of the laws of 1992, for: 26 Alterations and improvements for preservation of facilities (30A39003) 27 (15506) ... 9,947,000 (re. \$255,000) 28 29 Capital Projects Funds - Other Capital Projects Fund - 30000 30 Program Improvement or Program Change Purpose 31 32 33 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) 34 35 (15509) ... 1,306,000 (re. \$736,000) 36 37 By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign 38 39 project estimates (30389408) (15525) 40 1,000,000 (re. \$398,000) 41 42 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Program Improvement or Program Change Purpose 47 48 By chapter 54, section 1, of the laws of 2024: 49 For services and expenses related to alterations and improvements to 50 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 51 52 health and safety, preservation of facilities, program improvement 53 or program change, environmental protection, energy conservation, 54 accreditation, facilities for the physically disabled, preventative 55 maintenance and related projects, acquisition and implementation of 56 equipment, software, hardware and services in consultation with the 57 office of information technology services, including costs incurred 58 prior to April 1, 2024 and subject to a plan developed and submitted

annually by the city university of New York and approved by the

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CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 director of the budget. Funds appropriated herein may be 2 suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12408) (40811) 3 4 100,000,000 (re. \$100,000,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to 5 6 7 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 8 9 10 11 12 disabled, preventative maintenance and related projects, acquisition 13 and implementation of equipment, software, hardware and services in consultation with the office of information technology services, 14 including costs incurred prior to April 1, 2024 and subject to a 15 plan developed and submitted annually by the city university of New 16 York and approved by the director of the budget. Funds appropriated 17 herein may be suballocated to the city university of New York 18 following approval by the chancellor of the city university of New 19 20 York and the director of the budget (30A42408)(40812) 21 40,000,000 (re. \$40,000,000) 22 23 By chapter 54, section 1, of the laws of 2023: 24 For services and expenses related to alterations and improvements to 25 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 26 27 28 accreditation, facilities for the physically disabled, preventative 29 maintenance and related projects, acquisition and implementation of 30 31 equipment, software, hardware and services in consultation with the 32 office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted 33 annually by the city university of New York and approved by the 34 35 director of the budget. Funds appropriated herein may be suballo-36 cated to the city university of New York following approval by the 37 chancellor of the city university of New York and the director of 38 the budget (30A12308) (40811) 39 40 For additional services and expenses related to alterations and 41 improvements to various facilities including but not limited to 42 capital design, construction, reconstruction, rehabilitation, and 43 equipment; for health and safety, preservation of facilities, 44 program improvement or program change, environmental protection, 45 energy conservation, accreditation, facilities for the physically 46 disabled, preventative maintenance and related projects, acquisition 47 and implementation of equipment, software, hardware and services in 48 consultation with the office of information technology services, 49 including costs incurred prior to April 1, 2023 and subject to a 50 plan developed and submitted annually by the city university of New 51 York and approved by the director of the budget. Funds appropriated 52 herein may be suballocated to the city university of New York 53 following approval by the chancellor of the city university of New 54 York and the director of the budget (30A42308) (40812) 55 56 57 By chapter 54, section 1, of the laws of 2022: 58 For services and expenses related to alterations and improvements to 59 various facilities including but not limited to capital design,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 2 3 accreditation, facilities for the physically disabled, preventative 4 5 maintenance and related projects, including costs incurred prior to 6 April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 7 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$424,235,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to 8 9 10 11 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 12 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 13 14 15 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan devel-oped and submitted annually by the city university of New York and 16 17 approved by the director of the budget (30A42208) (40812) ... 110,000,000 (re. \$110,000,000) 18 19 20 For services and expenses related to alterations and improvements to 21 facilities and capital maintenance for the CUNY School of Labor and 22 Urban Studies (30A32208) (40813) ... 3,000,000 (re. \$3,000,000) 23 24 By chapter 54, section 1, of the laws of 2021: For the capital costs of training and educational programs in offshore 25 wind power, wind power, and other green energy fields (30GE2108) 26 27 (40810) ... 10,000,000 (re. \$7,748,000) For services and expenses related to alterations and improvements to 28 29 various facilities including but not limited to capital design, 30 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 31 32 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 33 maintenance and related projects, including costs incurred prior to 34 35 April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 36 37 the budget (30A12108) (40811) ... 100,000,000 (re. \$97,496,000) 38 Capital Projects Funds - Other 39 40 City University Capital Projects Fund - 32250 41 Program Improvement/Change Purpose 42 43 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 44 section 1, of the laws of 2022: 45 For services and expenses of capital improvements, available to city 46 university of New York senior colleges as defined in section 6203 of 47 the education law subject to a plan approved by the Director of the 48 Budget. Funding from this appropriation shall be available for, but 49 not limited to, service contracts, memoranda of understanding, capi-50 tal design, construction, acquisition, reconstruction, rehabili-51 tation, equipment and personal service costs including costs 52 incurred prior to April 1, 2020 (30MB2008) (40807) 53 100,000,000 (re. \$100,000,000) 54

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

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24 25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$29,050,000)

Project Schedule

25 26 27 28 29	TOTA	TIMATED L STATE L SHARE	
30	(thousands	of dollars)
31	Bronx Community College		
32	Critical Maintenance	42,000	21,000
33	Student Success Center	14,000	7,000
34	STEM Resource Center	300	150
35	Borough Manhattan Community College		
36	Cooling Tower Rehab	3,600	1,800
37	Gymnasium Light Replacement	700	350
38	Hostos Community College		
39	One Stop Student Services Center	7,700	3,850
40	Kingsborough Community College		
41	Roof Replacements	2,000	1,000
42	Marina Upgrades	500	250
43	Science Equipment	454	227
44	LaGuardia Community College		
45	Center for Career and Employment		
46	Training	6,774	3,387
47	Queensborough Community College		
48	Roof Repairs	2,400	1,200
49	Kitchen and Cafeteria Renovation	5,600	2,800
50	For university-wide community college		
51	critical maintenance or capital		
52	improvement costs attributable to		
53	preservation of facilities	60 , 678	30,339
54	For university-wide community college		
55	critical maintenance or capital		
56	improvement costs attributable to		
57	facilities which support ASAP		
58	programs	14,000	7,000
59			

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

IOCAL	 ======	=====
	160 706	80 353

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE Bronx Community College Alumni Locker Room Accessibility 500 EOC Headquarter Renovation 1,000 Campus Utility Upgrade 8,000 Could Library Rotunda Staircase 1,330 Upgrades 2,908 500 _____ (thousands of dollars) Bronx Community College Alumni Locker Room Accessibility 4,000 1,454 Borough Manhattan Community College Borough Manhattan Community CorrestLighting Controls and Sensors ..1,552Variable Frequency Drives1,934Community Room HVAC2,700 1,350 Perimeter Security Lighting 600 199 Chambers Upgrade 4,596 Perimeter Security Lighting 2,298 Hostos Community College Summer Boiler Technology Upgrades Kingsborough Community College 2,000 1,500 Pool Renovations 1,000 Marina Reconstruction LaGuardia Community College Staircase Lighting Center 3 Infrastructure Upgrades 20,000 10,000 Business and Entrepreneurial 6,800 546 688 Training Center 3,400 M Building Boiler Replacement .. E and C Building Cooling Towers Chiller Plant 17,964 8,982 Queensborough Community College Upgrade Research Labs3,200Central Chiller Plant2,000Electrical System Upgrade7,980Kitchen and Cafeteria Renovation2,000 1,600 1,000 3,990 1,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 For university-wide community college 1 2 critical maintenance or capital 3 improvement costs attributable to 4 health and safety 14,524 7,262 For university-wide community college 5 6 critical maintenance or capital 7 improvement costs attributable to 8 preservation of facilities 17,462 8,731 For university-wide community college 9 critical maintenance or capital 10 improvement costs attributable to 11 12 assistive technology 200 100 13 _____ _____ 14 123,280 61,640 Total 15 _____ _____

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17 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 18 section 1, of the laws of 2018:

35	Project Sched	dule	
36		ESTIMATED	ESTIMATED
37	Γ	FOTAL STATE	50 PERCENT
38	& I	LOCAL SHARE	STATE SHARE
39			
40		(thousands	of dollars)
41	Hostos Community College		
42	Allied Health and Sciences		
43	Building Complex	9,006	4,503
44			
45	Total	9,006	4,503
46			======

48 For services and expenses for state financial assistance to community 49 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 50 acquisition, reconstruction, rehabilitation and equipment; 51 for 52 health and safety, preservation of facilities, new facilities, 53 program improvement or program change, environmental protection, 54 energy conservation, accreditation, facilities for the physically 55 disabled, and related projects, including costs incurred prior to 56 April 1, 2015 subject to an annual plan developed by the city 57 university and approved by the state director of the budget, and 58 which may include, but not be limited to, projects in the following 59 schedule. Notwithstanding any other law to the contrary, all or a

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$10,439,000)

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5	Project Schedule				
6	ES	TIMATED	ESTIMATED		
7	TOTA	L STATE	50 PERCENT		
8	& LOCA	L SHARE	STATE SHARE		
9					
10	(thousands	of dollars)		
11	Bronx Community College				
12	Ohio Track and Field Restoration	750	375		
13	Monument Hill Restoration	400	200		
14	Gould Memorial Library Windows .	900	450		
15	Bliss Hall ADA Improvements	600	300		
16	Computer and Lab Upgrades	70	35		
17	Hostos Community College				
18	475 Grand Concourse HVAC Upgrades	3,000	1,500		
19	Kingsborough Community College	-,	,		
20	Pool Upgrades	2,000	1,000		
21	Science and Resiliency Institute	10,000	5,000		
22	LaGuardia Community College	,	-,		
23	Faculty Offices and Training Center	1,500	750		
24	Tech Center	200	100		
25	Queensborough Community College				
26	Roof Repairs	1,700	850		
27	Central Kitchen and	-,,,,,,,	000		
28	Cafeteria Renovation	1,100	550		
29	For university-wide community college	,	000		
30	critical maintenance or capital	•			
31	improvement costs attributable to				
32	the preservation of facilities .	4,064	2,032		
33	For university-wide community college		21002		
34	critical maintenance or capital	•			
35	improvement costs attributable to				
36	accelerated conservation and				
37	efficiency projects	6,560	3,280		
38	criterency broleces		5,200		
39	Total	32,844	16,422		
40	10Cal	52,044 ======	10,422		
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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

44 An advance for state financial assistance to community colleges for 45 alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, 47 rehabilitation and equipment; for health and safety, preservation of 48 facilities, program improvement or program change, environmental 49 protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred 50 prior to April 1, 2014 subject to an annual plan developed by the 51 city university and approved by the state director of the budget, 52 and which may include, but not be limited to, projects in the 53 following schedule. Notwithstanding any other law to the contrary, 54 55 all or a portion of the amounts hereby appropriated may be suballo-56 cated or transferred to the dormitory authority of the state of New 57 York for such purpose (30CC1450) (81067) 58 15,628,000 (re. \$4,595,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

	CAPITAL PROJECTS - REAP	PROPRIATIO	JNS 2025-26
1 2 3 4	TOTAI	L STATE	ESTIMATED 50 PERCENT STATE SHARE
5 6			of dollars)
7	Borough of Manhattan Community	liousailus	OI UUIIAIS)
8	College		
9	Campus-wide critical maintenance		
10	to various facilities	3,500	1,750
11	Bronx Community College		
12	Campus-wide critical maintenance		
13	to various facilities	2,200	1,100
14	Kingsborough Community College		
15	Campus-wide critical maintenance		
16	to various facilities	3,000	1,500
17	LaGuardia Community College		
18	Campus-wide critical maintenance	6 0 0 0	2 . 0.0.0
19	to various facilities	6,000	3,000
20 21	Queensborough Community College		
22	Campus-wide critical maintenance to various facilities	5,500	2,750
23	For university-wide community college	5,500	2,750
24	critical maintenance or capital		
25	improvement costs attributable to		
26	the preservation of facilities .	5,456	2,728
27	For university-wide community college	0,100	2, 120
28	critical maintenance or capital		
29	improvement costs attributable to		
30	accelerated conservation and		
31	efficiency projects	5,600	2,800
32			
33		31,256	15 , 628
34	=		======
35			
36	By chapter 54, section 1, of the laws	of 2013,	as amended by
37	section 1, of the laws of 2018:		
38 39	An advance for state financial as		
39 40	alterations and improvements to services and expenses, capital		
40 /11	reconstruction robabilitation and		

chapter 54,

colleges for including acquisition, 41 reconstruction, rehabilitation and equipment; for health and safety, 42 preservation of facilities, new facilities, program improvement or 43 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 44 45 projects, including costs incurred prior to April 1, 2013 subject to 46 an annual plan developed by the city university and approved by the 47 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 48 49 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 50 authority of the state of New York for such purpose (30CC1350) 51 52 (81067) ... 8,100,000 (re. \$1,212,000) 53

54	Project Schedule
55	ESTIMATED ESTIMATED
56	TOTAL STATE 50 PERCENT
57	& LOCAL SHARE STATE SHARE
58	
59	(thousands of dollars)

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2025-26
1 2	Borough of Manhattan Community College		
3	Campus-wide critical maintenance		
4	to various facilities	2,000	1,000
5	Bronx Community College		
6	Campus-wide critical maintenance		
7	to various facilities	2,850	1,425
8	Hostos Community College		
9	Campus-wide critical maintenance	0 500	1
10	to various facilities	3,500	1,750
11	Kingsborough Community College		
12 13	Campus-wide critical maintenance to various facilities	1,650	825
14	LaGuardia Community College	1,000	025
14	Campus-wide critical maintenance		
16	to various facilities	2,000	1,000
17	Queensborough Community College	2,000	1,000
18	Campus-wide critical maintenance		
19	to various facilities	4,200	2,100
20			
21	Total	16,200	8,100
22		======	======
23			
24	By chapter 54, section 1, of the law	s of 2012, as	amended by c

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for 27 alterations and improvements to various facilities including 28 services and expenses, capital design, construction, acquisition, 29 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 30 program change, environmental protection, energy conservation, 31 32 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to 33 an annual plan developed by the city university and approved by the 34 35 state director of the budget, and which may include, but not be 36 limited to, projects in the following schedule. Notwithstanding any 37 other law to the contrary, all or a portion of the amounts hereby 38 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) 39 40 (81067) ... 26,704,000 (re. \$17,822,000)

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42	Project Schedu	ule	
43		ESTIMATED	ESTIMATED
44	Т	OTAL STATE	50 PERCENT
45	& L(OCAL SHARE	STATE SHARE
46			
47		(thousands	of dollars)
48	Borough of Manhattan Community		
49	College		
50	Campus-wide critical maintenance		
51	to various facilities	14,400	7,200
52	Bronx Community College		
53	Campus-wide critical maintenance		
54	to various facilities	6,000	3,000
55	Kingsborough Community College		
56	Campus-wide critical maintenance		
57	to various facilities	7,500	3,750
58	Health Technologies Education		
59	Center	4,908	2,454

CAPITAL PROJECTS - REAPPROPRIATIONS				
1	LaGuardia Community College			
2	Center 3 Facade Replacement	3,800	1,900	
3	Campus-wide critical maintenance			
4	to various facilities	6,800	3,400	
5	Queensborough Community College			
6	Central Kitchen/Cafeteria	2,400	1,200	
7	Campus-wide critical maintenance			
8	to various facilities	7,600	3,800	
9				
10	Total	55 , 408	26,704	
11		======	======	
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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 20 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) 29 31,239,000 (re. \$19,472,000)

31 32 33 34 35	TOT	e STIMATED AL STATE AL SHARE	
36		(thousands	of dollars)
37 38	Borough of Manhattan Community College		
39 40 41	Theater Upgrades and Equipment Bronx Community College	3,400	1,700
42 43	Campus-wide Roofing, Ph. I	4,068	2,034
44 45	Kingsborough Community College Theater Upgrades and Sciences Bldg	,	2,034
46	Infrastructure	5,150	2,575
47 48	T2 Building Upgrades LaGuardia Community College	7,200	3,600
49	Center 3 Facade, Ph. I	5,000	2,500
50	Center 3 Upgrades	1,000	500
51 52 53	Campus Improvements Queensborough Community College Central Kitchen/Dining Hall	10,000	5,000
54 55	Renovation Upgrade Campus-wide Electrical	8,660	4,330
56 57	System, Ph. II	18,000	9,000
58 59	Total	62,478	31,239

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 5 services and expenses, capital design, construction, acquisition, 6 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 7 8 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 9 10 projects, including costs incurred prior to April 1, 2010 subject to 11 an annual plan developed by the city university and approved by the 12 state director of the budget which shall include projects in the 13 14 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-15 cated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) 16 17 18 34,563,000 (re. \$5,493,000) 19 20 Project Schedule 21 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 22 & LOCAL SHARE STATE SHARE 23 24 _____ (thousands of dollars) 25 26 Borough of Manhattan Community 27 College 28 Central Plant Upgrades, 199 Chambers Street 14,000 29 7,000 30 Bronx Community College 31 Campus-wide Utility Upgrades, 32 Ph. I 18,626 9,313 33 Kingsborough Community College 34 Mechanical and Infrastructure 35 Improvements 4,000 2,000 36 LaGuardia Community College 37 Conference Facility Space 2,000 1,000
 enter 3 Office Space and
 2,500

 Elevators
 10,000
 Center 3 Office Space and 38 2,500 1,250 39 Facility Upgrades 40 5,000 Queensborough Community College 41 42 Upgrade Campus-wide Electrical 18,000 43 System, Ph. I 9,000 44 _____ 34,563 45 Total 69,126 46 _____ ====== 47 48 By chapter 53, section 1, of the laws of 2008: 49 State financial assistance to community colleges for alterations and 50 improvements to various facilities for minor rehabilitation, includ-51 ing but not limited to capital design, construction, acquisition, 52 reconstruction, rehabilitation, and equipment; for health and safe-53 ty, preservation of facilities, program improvement or program 54 change, environmental protection, energy conservation, accredi-55 tation, facilities for the physically disabled, preventative mainte-

nance and related projects, including costs incurred prior to April

1, 2008, and subject to a plan submitted annually by the city

university of New York and approved by the director of the budget

(30110850) (15514) ... 2,750,000 (re. \$1,773,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1				
1 2	By chapter 53, section 1, of the la	ws of 2008	as amended by d	nanter 51
3	section 1, of the laws of 2018:			lapter 54,
4	Advances for alterations and i		s to various faci	lities for
5	capital critical maintenance an			
6	but not limited to capital desi			
7	struction, rehabilitation, an			
8	preservation of facilities, new			
9	program change, environmenta			
10	accreditation, facilities for t			
11	maintenance and related projec			
12	April 1, 2008, and subject to a			
13	ly by the city university of Ne			
14	of the budget, and which m			
15	projects in the following sched			
16	the contrary, all or a portion			
17	may be suballocated or transfer			
18	state of New York for such purp	ose (300908	350) (15518)	
19	206,908,000		(re. \$3	9,823,000)
20				
21	Project Schedu	le		
22	2	ESTIMATED	ESTIMATED	
23	ТО	TAL STATE	50 PERCENT	
24	& LO	CAL SHARE	STATE SHARE	
25				
26		(thousands	s of dollars)	
27	Borough of Manhattan Community			
28	College			
29	Fiterman Hall	102,200	51,100	
30	Bronx Community College			
31	North Instructional Building			
32	Backflow Prevention Devices			
33	Campus-wide Roof Replacement	1,932	966	
34	Hostos Community College			
35	500 Grand Concourse	18,446	9,223	
36	Kingsborough Community College			
37	Laboratories and Mechanical			
38	Infrastructure Upgrade Phase I .	5,000	2,500	
39	Medgar Evers College			
40	Academic Building I			
41	Carroll Street Building	12,000	6,000	
42	University-wide			
43	CUNY ERP (CUNY FIRST)	27,600	13,800	
44	Project Administration	15,430	7,715	
45	For university-wide critical main-			
46	tenance or capital improvement			
47	costs at community colleges			
48	attributable to the findings			
49	of condition surveys for health			
50	and safety needs	35,000	17,500	
51	For university-wide critical main-			
52 53	tenance or capital improvement			
53 54	costs at community colleges			
54 55	attributable to the findings			
55 56	of condition surveys for	35 000	17 500	
56 57	preservation of facilities needs	35,000	17,500	
58	For university-wide critical main- tenance or capital improvement			
59	costs at community colleges			
55	coses at community correges			

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2025-26
1 2 3 4	attributable to ADA needs For university-wide critical main- tenance or capital improvement costs at community colleges	15,000	7,500
5 6 7 8 9	attributable to certificate of occupancy/public assembly needs For university-wide critical main- tenance or capital improvement costs at community colleges	18,000	9,000
10 11 12 13	attributable to energy conservation needs For university-wide critical main- tenance or capital improvement	18,000	9,000
14 15 16 17 18	costs at community colleges attributable to science lab upgrade needs For university-wide critical main- tenance or capital improvement	7,200	3,600
19 20 21 22 23	costs at community colleges attributable to educational technology initiative needs For university-wide critical main- tenance or capital improvement	4,000	2,000
24 25 26 27	costs at community colleges attributable to athletic facilities upgrade needs		
28 29 30 31 32	Total ==== By chapter 53, section 1, of the law section 1, of the laws of 2018:		

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section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 39 projects, including costs incurred prior to April 1, 2007 subject to 40 41 an annual plan developed by the city university and approved by the 42 state director of the budget which shall include projects in the 43 following schedule. Notwithstanding any other law to the contrary, 44 all or a portion of the amounts hereby appropriated may be suballo-45 cated or transferred to the dormitory authority of the state of New 46 York for such purpose (30660750) (81067) 47 40,800,000 (re. \$2,631,000) 48

chapter 54,

49	Project Schedule	
50	ESTIMATED ESTIMATED	
51	total state 50 percent	
52	& LOCAL SHARE STATE SHARE	
53		
54	(thousands of dollars)	
55	Borough of Manhattan Community College	
56	Fiterman Hall Replacement 40,000 20,000	
57	Bronx Community College	
58	Mechanical Systems Upgrades 1,800 900	
59	Medgar Evers	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7	Academic Building I For University-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for health and safety	22,000	11,000
8	needs	4,800	2,400
9	For university-wide critical	,	,
10	maintenance or capital im-		
11	provement costs at community		
12	colleges attributable to the		
13	findings of condition sur-		
14	veys for preservation of	2	1 500
15 16	facilities needs	3,000	1,500
10 17	For university-wide critical maintenance or capital im-		
18	provement costs at community		
19	colleges to correct defic-		
20	iencies in the mechanical,		
21	electrical and plumbing		
22	infrastructure	10,000	5,000
23			
24	Total	81,600	40,800
25		======	=======
26			

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By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

29 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 30 services and expenses, capital design, construction, acquisition, 31 reconstruction, rehabilitation and equipment; for health and safety, 32 33 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 34 accreditation, facilities for the physically disabled, and related 35 36 projects, including costs incurred prior to April 1, 2006 subject to 37 an annual plan developed by the city university which shall include 38 projects in the following schedule. Notwithstanding any other law to 39 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 40 41 state of New York for such purpose (30660650) (81067) 42 8,769,000 (re. \$1,468,000)

43			
44	Project Sche	dule	
45	-	ESTIMATED	ESTIMATED
46		TOTAL STATE	50 PERCENT
47	&	LOCAL SHARE	STATE SHARE
48			
49		(thousands	of dollars)
50	Medgar Evers College		
51	Theater	. 3,450	1,725
52	Auditorium	. 14,088	7,044
53			
54	Total	. 17,538	8,769
55		=======	======
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57 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
58 section 1, of the laws of 2018:
59 Additional advance for state financial assistance to community

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-tion, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 (re. \$21,116,000)

12	(30000030) (81007) 88,380,00		····· (re.
13	Project Schedul	0	
14		ESTIMATED	ESTIMATED
15		TAL STATE	
16			STATE SHARE
17			
18		(thousands	of dollars)
19	Borough of Manhattan Community		
20	College		
21	Fiterman Hall Replacement	15 , 000	7,500
22	Chambers Street Renovations		
23	Phase II	14,000	7,000
24	Bronx Community College	C 000	2
25	Mechanical System Upgrades	6,000	3,000
26 27	Hostos Community College Renovations in 475 Grand Concourse	e 6,000	3,000
28	Kings Borough Community College	6,000	5,000
20	Air conditioning T5	218	109
30	Renovation of former auditorium T2		105
31	building as learning resource	-	
32	center	2,000	1,000
33	Air conditioning T4	942	471
34	Mechanical System Upgrades	6,000	3,000
35	Laguardia Community College	·	
36	Renovations of Center 3	14,000	7,000
37	Acquisition and Renovation		
38	of an Additional Educational		
39	Building	55 , 000	27 , 500
40	Medgar Evers		
41	Academic I	8,000	4,000
42	Queensborough Community College	C 000	2
43	Renovation of Science Building .	6,000	3,000
44 45	Total	133,160	66,580
45 46	IULAL	133,160	08,380
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By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

50 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 51 52 services and expenses, capital design, construction, acquisition, 53 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 54 55 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 56 57 projects, including costs incurred prior to April 1, 2005 subject to 58 an annual plan developed by the city university which shall include 59 projects in the following schedule. Notwithstanding any other law to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 2 3 state of New York for such purpose (30590550) (81067) 4 105,849,000 (re. \$4,724,000) 5 Project Schedule 6 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 7 8 9 _____ 10 Queensborough Community College Holocaust Resource Cont 11 12 Holocaust Resource Center 3,000 Instruction Building Planning 13 1,500 14 15 and Design Costs 4,948 2,474 Upgrade Campus Wide Electric 16 17 System 1,000 500 18 Upgrade Campus Wide Drainage System 1,000 19 500 20 Kingsborough Community College 21 Roof Replacement 3,000 1,500 22 Additional Roof Replacement 3,000 1,500 23 Fire Alarm Rehab 6,256 3,128 24 Gymnasium 6,060 3,030 Marine/Academic Center 5,050 2,525 25 26 425 27 Hostos Community College 475 Grand Concourse Renovation 4,948 Site Acquisition 750 2,474 28 29 Site Acquisition 750 375 LaGuardia Community College 30 Center 3 Renovations, Phase II 5,346 31 2,673 32 Department of Humanities 33 Renovation 17,012 8,506 Department of Computer Information 34 10,500 35 Systems 21,000 36 Medgar Evers College 37 Athletic Fields 1,960 980 Bronx Community College 38 North Instructional Building 60,962 39 30,481 Mechanical Systems & 40 Infrastructure Upgrade Phase 1 4,074 41 2,037 42 Borough Manhattan Community College 43 Training Program for Emergency 44 First Response 21,400 10,700 45 North campus building 2,000 1,000 46 Chambers Street Renovation Phase 47 II 5,506 2,753 48 Universitywide 49 For condition assessment: Health 50 and Safety 9,762 4,881 For condition assessment: 51 52 1,997 For condition assessment: ADA 3,820 53 1,910 For construction, acquisition, 54 renovation or rehabilitation of 55 7,500

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	Total 211,698 105,849
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2003: State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili- tation and equipment; for health and safety, preservation of facili- ties, new facilities, program improvement or program change, envi- ronmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) (15514) 5,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 32 33 34	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) 50,000,000
35 36 37	Project Schedule AMOUNT
38 39 40 41 42 43 44 45 46 47 48 49 512 534 556 578 59 59	<pre>(thousands of dollars) Medgar Evers College 19,400 -Academic Building I University-wide</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 and system-wide needs 2 _____ 3 Total 50,000 4 _____ 5 6 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 7 section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital 8 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 10 11 12 13 protection, energy conservation, accreditation, facilities for the 14 physically disabled, and related projects according to the following 15 project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated 16 17 or transferred to the dormitory authority of the state of New York 18 for such purpose (303198C1) (81067) 19 20 21 Project Schedule 22 AMOUNT _____ 23 24 (thousands of dollars) 25 For payment of up to one-26 half of the total capital 27 costs for community 28 colleges for health and 29 safety projects based on 30 the results of building 31 condition surveys 1,500 32 For payment of up to one-33 half of the total capital 34 costs for community 35 colleges for asbestos 36 removal and abatement 1,000 37 For payment of up to one-38 half of the total capital 39 costs for community colleges for preservation 40 of facilities projects 41 42 based on the results of 43 building condition surveys 2,000 44 For payment of up to one-45 half of the total capital 46 costs for community 47 colleges for making 48 facilities accessible to the 49 physically disabled based 50 on the results of building 51 condition surveys 1,000 52 For payment of up to one-53 half of the total capital 54 costs for community 55 colleges for the 56 telecommunications initiative ... 2,000 57 For payment of up to one-58 half of the total capital 59 costs for community

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 colleges for energy 2 conservation 1,000 3 For payment of up to one-4 half of the total capital 5 costs for community colleges for the 6 7 educational technology 8 equipment initiative 1,500 An additional advance for 9 state financial assistance 10 to community colleges for 11 12 alterations and 13 improvements to various 14 facilities including capital 15 design, construction, 16 acquisition, reconstruction, 17 rehabilitation and 18 equipment; for health and 19 safety, preservation of 20 facilities, new facilities, 21 program improvement or 22 program change, environ-23 mental protection, energy 24 conservation, accredita-25 tion, facilities for the 26 physically disabled, and 27 related projects according 28 to the following project 29 schedule (303198C1) 99,700 30 _____ Total 109,700 31 32 _____ 33 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 36 Preservation of Facilities Purpose 37 38 By chapter 54, section 1, of the laws of 2024: For services and expenses for the state share of financial assistance 39 to community colleges for alterations and improvements to various 40 facilities, including services and expenses, capital design, 41 42 construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 43 44 45 energy conservation, accreditation, facilities for the physically 46 disabled, and related projects, including costs incurred prior to 47 April 1, 2024 subject to an annual plan developed by the city 48 university and approved by the state director of the budget. 49 Notwithstanding any other law to the contrary, all or a portion of 50 the amounts hereby appropriated may be suballocated or transferred 51 to the dormitory authority of the state of New York for such purpose 52 (30CC2403) (81067) ... 15,650,000 (re. \$15,650,000) 53 By chapter 54, section 1, of the laws of 2023: 54 55 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 56 57 facilities, including services and expenses, capital design, 58 construction, reconstruction, rehabilitation and equipment; for 59 health and safety, preservation of facilities, new facilities,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2023 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2303) (81067) ... 119,667,000 (re. \$119,654,000)

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11 By chapter 54, section 1, of the laws of 2022:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 19 April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2203) (81067) ... 44,793,000 (re. \$44,719,000)

27 By chapter 54, section 1, of the laws of 2021:

28 For services and expenses for state financial assistance to community 29 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 32 preservation of facilities, new facilities program improvement or 33 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 34 35 projects, including costs incurred prior to April 1, 2021 subject to 36 an annual plan developed by the city university and approved by the 37 state director of the budget. Notwithstanding any other law to the 38 contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state 39 40 of New York for such purpose (30CC2103) (81067) 41 35,482,000 (re. \$35,417,000)

By chapter 54, section 1, of the laws of 2020:

44 For services and expenses for state financial assistance to community 45 colleges for alterations and improvements to various facilities 46 including services and expenses, capital design, construction, 47 reconstruction, rehabilitation and equipment; for health and safety, 48 preservation of facilities, new facilities program improvement or 49 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 50 51 projects, including costs incurred prior to April 1, 2020 subject to 52 an annual plan developed by the city university and approved by the 53 state director of the budget. Notwithstanding any other law to the 54 contrary, all or a portion of the amounts hereby appropriated may be 55 suballocated or transferred to the dormitory authority of the state 56 of New York for such purpose (30CC2003) (81067) 57 64,254,000 (re. \$64,254,000) 58

59 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 2 3 4 preservation of facilities, new facilities program improvement or 5 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 6 7 8 projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the 9 state director of the budget, and which may include, but not be 10 limited to, projects in the following schedule. Notwithstanding any 11 12 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 13 authority of the state of New York for such purpose (30CC1903) 14 15 (81067) ... 68,293,000 (re. \$64,042,000)

17 18 19 20 21	TOTA. & LOCA	TMATED	
22	(*		of dollars)
23 24 25 26	Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades Bronx Community College	2,176 1,850	1,088 925
20 27 28	Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom	6,000	3,000
29 30	Upgrades Hostos Community College	800	400
31 32	Classroom Upgrades 500 Grand Concourse Upgrades	3,000 4,000	1,500 2,000
33 34 35	Kingsborough Community College Performing Arts Center Upgrades LaGuardia Community College	4,000	2,000
36 37 38 39	Center 3 Infrastructure and Program Upgrades Student Tutoring Hub Library Upgrades Ph. II	62,000 8,200 300	31,000 4,100 150
40 41 42 43	Queensborough Community College ASAP Facility Upgrades For university-wide community college critical maintenance or capital	2,700	1,350
44 45 46 47 48	<pre>improvement costs attributable to preservation of facilities For university-wide community college critical maintenance or capital improvement costs attributable to</pre>	34,284	17,142
49 50 51 52 53	the accelerated conservation and efficiency program For university-wide community college critical maintenance or capital improvement costs attributable to	1,196	598
53 54 55 56	facilities which support the CUNY in the Heights programs	6,080	3,040
56 57 58		136,586 	68,293 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2018: 1 2 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 3 4 5 6 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 7 8 projects, including costs incurred prior to April 1, 2018 subject to 9 an annual plan developed by the city university and approved by the 10 state director of the budget, and which may include, but not be 11 12 limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 13 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) 14 15 16 (81067) ... 48,483,000 (re. \$40,386,000) 17 18 Project Schedule 19 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 20 & LOCAL SHARE STATE SHARE 21 22 -----------23 (thousands of dollars) 24 Borough Manhattan Community College 2,650 1,800 25 Lighting Upgrades 1,325 26 Pedestrian Walkway Upgrades 900 27 Bronx Community College 28 Student Center Exterior Renovation 1,000 500 29 Goud Memorial Library Restoration. 4,000 2,000 30 Community Hall Renovation 1,000 500 800 31 Student Center ADA Upgrades 400 32 Hostos Community College 33 Lighting Upgrade 750 375 34 Electrical System Upgrades 500 250 35 Kingsborough Community College Marina Upgrades3,000Roadway Upgrades1,500 36 1,500 37 750 LaGuardia Community College 38 Science Lab Renovations 10,200 39 5,100 Queensborough Community College 40 2,200 41 Theater Upgrades 1,100 Kitchen and Cafeteria Renovation 6,400 42 3,200 43 For university-wide community college critical maintenance or capital 44 45 improvement costs attributable to preservation of facilities 58,166 29,083 46 47 For university-wide community college 48 critical maintenance or capital 49 improvement costs attributable to 50 facilities which support ASAP 3,000 51 programs 1,500 _____ 52 _____ 48,483 53 Total 96,966 _____ 54 ====== 55

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 965,655,000 1,410,131,000 8 9 -----10 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 113,655,000 13 14 15 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 16 DOCS Rehabilitation Projects Account - 32352 17 18 Maintenance and Operations Purpose 19 20 For the maintenance and operation of various 21 facilities and systems including personal 22 services, fringe benefits and indirect 23 costs. Notwithstanding any other law to 24 the contrary, all or a portion of the 25 funds appropriated herein may be suballo-26 cated or transferred to any department, agency, or public authority (10FM25MO) 27 28 (81107) 113,655,000 29 30 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 852,000,000 31 32 33 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 34 35 DOCS Rehabilitation Projects Account - 32352 36 Administration Purpose 37 38 For the preparation and review of plans, specifications, estimates, studies, plant 39 evaluations, inspections, appraisals and 40 surveys, and legal claims relating to 41 42 existing or proposed facilities of the 43 department of corrections and community supervision, and payment of personal 44 service and nonpersonal service, including 45 46 fringe benefits, related to the administration and security of capital projects 47 48 provided by the department of corrections and community supervision for new and 49 50 reappropriated projects (10502550) (81065)... 34,000,000 51 52 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 53 54 DOCS Rehabilitation Projects Account - 32352 55 Environmental Protection or Improvements Purpose 56 57 Alterations and improvements, including 58 related departmental administrative costs, for environmental protection or improve-59 ments including liabilities incurred prior 60 to April 1, 2025 (10062506) (81062) 20,851,000 61 62

CAPITAL PROJECTS 2025-26

Capital Projects Funds - Other 1 2 Correctional Facilities Capital Improvement Fund 3 DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose 4 5 6 Alterations and improvements, including 7 related departmental administrative costs, for health and safety including liabil-ities incurred prior to April 1, 2025 8 9 10 (10012501) (81028) 4,473,000 11 12 Capital Projects Funds - Other 13 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 14 Preservation of Facilities Purpose 15 16 17 Alterations and improvements, including related departmental administrative costs. 18 19 for the preservation of facilities includ-20 ing liabilities incurred prior to April 1, 21 2025 (10032503) (81010) 276,460,000 22 and improvements, including Alterations related departmental administrative costs, 23 24 for preventative maintenance that will 25 prolong the useful life of assets includ-26 ing liabilities incurred prior to April 1, 27 2025 (10M32503) (81091) 20,000,000 28 29 Capital Projects Funds - Other 30 Correctional Facilities Capital Improvement Fund 31 DOCS Rehabilitation Projects Account - 32352 32 Program Improvement or Program Change Purpose 33 34 For services and expenses related to 35 accelerating the installation of the fixed 36 camera system and associated technology across all correctional facilities 37 38 including liabilities incurred prior to April 1, 2025 (10252508) 400,000,000 39 40 Alterations and improvements, including related departmental administrative costs, 41 42 for program improvement or program change 43 including liabilities incurred prior to April 1, 2025 (10082508) (81063) 93,216,000 44 45 Alterations and improvements within the 46 correctional industries program, including 47 related departmental administrative costs, for program improvement or program change 48 49 including liabilities incurred prior to 50 April 1, 2025 (10IN2508) (19701) 3,000,000 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2 3 4 5 6 7	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2024: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM24MO) (81107) 111,427,000 (re. \$111,427,000)
16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2023: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM23MO) (81107) 109,242,000 (re. \$41,563,000)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
25 26 27 28 29 30	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2024: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065)
42 43 44 45 46 47 48 49 50 51 52	By chapter 54, section 1, of the laws of 2023: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502350) (81065)
52 53 55 55 56 57 58 59 60 61 62	By chapter 54, section 1, of the laws of 2022: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502250) (81065) 16,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 3 4 DOCS Rehabilitation Projects Account - 32352 5 Environmental Protection or Improvements Purpose 6 7 By chapter 54, section 1, of the laws of 2024: 8 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements 9 including liabilities incurred prior to April 1, 2024 (10062406) 10 (81062) ... 20,851,000 (re. \$20,851,000) 11 12 By chapter 54, section 1, of the laws of 2023: 13 14 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements includ-15 ing liabilities incurred prior to April 1, 2023 (10062306) (81062) 16 17 ... 23,000,000 (re. \$13,381,000) 18 19 By chapter 54, section 1, of the laws of 2022: 20 Alterations and improvements, including related departmental adminis-21 trative costs, for environmental protection or improvements includ-22 ing liabilities incurred prior to April 1, 2022 (10062206) (81062) 23 ... 23,000,000 (re. \$8,961,000) 24 25 By chapter 54, section 1, of the laws of 2021: 26 Alterations and improvements, including related departmental adminis-27 trative costs, for environmental protection or improvements includ-28 ing liabilities incurred prior to April 1, 2021 (10062106) (81062) 29 ... 23,000,000 (re. \$1,536,000) 30 By chapter 54, section 1, of the laws of 2020: 31 32 Alterations and improvements, including related departmental adminis-33 trative costs, for environmental protection or improvements includ-34 ing liabilities incurred prior to April 1, 2020 (10062006) (81062) 35 ... 23,000,000 (re. \$4,409,000) 36 By chapter 54, section 1, of the laws of 2019: 37 38 Alterations and improvements, including related departmental adminis-39 trative costs, for environmental protection or improvements includ-40 ing liabilities incurred prior to April 1, 2019 (10061906) (81062) 41 ... 24,000,000 (re. \$756,000) 42 43 By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental adminis-44 trative costs, for environmental protection or improvements includ-45 46 ing liabilities incurred prior to April 1, 2018 (10061806) (81062) 47 ... 24,000,000 (re. \$4,000) 48 49 By chapter 54, section 1, of the laws of 2017: 50 Alterations and improvements, including related departmental adminis-51 trative costs, for environmental protection or improvements includ-52 ing liabilities incurred prior to April 1, 2017 (10061706) (81062) 53 ... 24,000,000 (re. \$154,000) 54 55 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-56 57 trative costs, for environmental protection or improvements includ-58 ing liabilities incurred prior to April 1, 2016 (10061606) (81062) ... 62,000,000 (re. \$6,589,000) 59 60 By chapter 54, section 1, of the laws of 2013: 61 Alterations and improvements, including related departmental adminis-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

trative costs, for environmental protection or improvements includ-1 2 ing liabilities incurred prior to April 1, 2013 (10061306) (81062) 3 ... 28,000,000 (re. \$9,000) 4 5 By chapter 54, section 1, of the laws of 2012: 6 Alterations and improvements, including related departmental adminis-7 trative costs, for environmental protection or improvements includ-8 ing liabilities incurred prior to April 1, 2012 (10061206) (81062) ... 24,000,000 (re. \$21,000) 9 10 Capital Projects Funds - Other 11 12 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 13 14 Facilities for the Physically Disabled Purpose 15 By chapter 54, section 1, of the laws of 2000: 16 17 Alterations and improvements, including related departmental adminis-18 trative costs, of facilities for the physically disabled including 19 liabilities incurred prior to April 1, 2000 (10A40004) (81061) ... 20 2,000,000 (re. \$31,000) 21 22 Capital Projects Funds - Other 23 Correctional Facilities Capital Improvement Fund 24 DOCS Rehabilitation Projects Account - 32352 25 Health and Safety Purpose 26 27 By chapter 54, section 1, of the laws of 2024: 28 Alterations and improvements, including related departmental administrative costs, 29 for health and safety including liabilities incurred prior to April 1, 2024 (10012401) (81028) 30 31 ... 11,473,000 (re. \$11,473,000) 32 33 By chapter 54, section 1, of the laws of 2023: 34 Alterations and improvements, including related departmental adminis-35 trative costs, for health and safety including liabilities incurred 36 prior to April 1, 2023 (10012301) (81028) 37 23,000,000 (re. \$23,000,000) 38 39 By chapter 54, section 1, of the laws of 2022: 40 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 41 42 prior to April 1, 2022 (10012201) (81028) 43 23,000,000 (re. \$20,253,000) 44 45 By chapter 54, section 1, of the laws of 2021: 46 Alterations and improvements, including related departmental adminis-47 trative costs, for health and safety including liabilities incurred 48 prior to April 1, 2021 (10012101) (81028) 49 23,000,000 (re. \$13,790,000) 50 51 By chapter 54, section 1, of the laws of 2020: 52 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 53 54 prior to April 1, 2020 (10012001) (81028) 55 23,000,000 (re. \$4,983,000) 56 57 By chapter 54, section 1, of the laws of 2019: 58 Alterations and improvements, including related departmental adminis-59 trative costs, for health and safety including liabilities incurred 60 prior to April 1, 2019 (10011901) (81028) 61 15,000,000 (re. \$4,911,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	By chapter 54, section 1, of the laws of 2018:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for health and safety including liabilities incurred
4	prior to April 1, 2018 (10011801) (81028)
5	15,000,000 (re. \$4,001,000)
6	
7	By chapter 54, section 1, of the laws of 2017:
8	
	Alterations and improvements, including related departmental adminis-
9	trative costs, for health and safety including liabilities incurred
10	prior to April 1, 2017 (10011701) (81028)
11	15,000,000 (re. \$1,471,000)
12	
13	By chapter 55, section 1, of the laws of 2016:
14	Alterations and improvements, including related departmental adminis-
15	trative costs, for health and safety including liabilities incurred
16	prior to April 1, 2016 (10011601) (81028)
17	23,000,000 (re. \$32,000)
18	25,000,000
19	By chapter 54, section 1, of the laws of 2011:
20	
	Alterations and improvements, including related departmental adminis-
21	trative costs, for health and safety including liabilities incurred
22	prior to April 1, 2011 (10011101) (81028)
23	16,000,000 (re. \$3,000)
24	
25	By chapter 50, section 1, of the laws of 2009:
26	Alterations and improvements, including related departmental adminis-
27	trative costs, for health and safety including liabilities incurred
28	prior to April 1, 2009 (10010901) (81028)
29	16,000,000 (re. \$3,000)
30	10,000,000
31	By chapter 50, section 1, of the laws of 2007:
32	Alterations and improvements, including related departmental adminis-
33	trative costs, for health and safety including liabilities incurred
34	prior to April 1, 2007 (10010701) (81028)
35	20,000,000 (re. \$2,000)
36	
37	By chapter 50, section 1, of the laws of 2005:
38	Alterations and improvements, including related departmental adminis-
39	trative costs, for health and safety including liabilities incurred
40	prior to April 1, 2005 (10010501) (81028)
40	30,000,000
	30,000,000
42	
43	By chapter 50, section 1, of the laws of 2004:
44	Alterations and improvements, including related departmental adminis-
45	trative costs, for health and safety including liabilities incurred
46	prior to April 1, 2004 (10010401) (81028)
47	30,000,000 (re. \$4,000)
48	
49	Capital Projects Funds - Other
50	Correctional Facilities Capital Improvement Fund
51	DOCS Rehabilitation Projects Account - 32352
52	Preservation of Facilities Purpose
53	
54	By chapter 54, section 1, of the laws of 2024:
55	Alterations and improvements, including related departmental
56	administrative costs, for the preservation of facilities including
57	liabilities incurred prior to April 1, 2024 (10032403) (81010)
58	281,460,000 (re. \$281,460,000)
59	Alterations and improvements, including related departmental
60	administrative costs, for preventative maintenance that will prolong
61	the useful life of assets including liabilities incurred prior to
UΤ	the userul file of assets including flapilities incuffed prior to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

April 1, 2024 (10M32403) (81091) 1 2 15,000,000 (re. \$14,999,000) 3 4 By chapter 54, section 1, of the laws of 2023: 5 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-6 7 ities incurred prior to April 1, 2023 (10032303) (81010) 8 205,000,000 (re. \$137,577,000) 9 Alterations and improvements, including related departmental adminis-10 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 11 12 1, 2023 (10M32303) (81091) 13 15,000,000 (re. \$14,973,000) 14 By chapter 54, section 1, of the laws of 2022: 15 Alterations and improvements, including related departmental adminis-16 17 trative costs, for the preservation of facilities including liabil-18 ities incurred prior to April 1, 2022 (10032203) (81010) 19 205,000,000 (re. \$100,547,000) 20 Alterations and improvements, including related departmental adminis-21 trative costs, for preventative maintenance that will prolong the 22 useful life of assets including liabilities incurred prior to April 23 1, 2022 (10M32203) (81091) ... 15,000,000 (re. \$12,107,000) 24 25 By chapter 54, section 1, of the laws of 2021: 26 Alterations and improvements, including related departmental adminis-27 trative costs, for the preservation of facilities including liabil-28 ities incurred prior to April 1, 2021 (10032103) (81010) 29 165,000,000 (re. \$43,143,000) 30 Alterations and improvements, including related departmental adminis-31 trative costs, for preventative maintenance that will prolong the 32 useful life of assets including liabilities incurred prior to April 33 1, 2021 (10M32103) (81091) ... 15,000,000 (re. \$5,454,000) 34 35 By chapter 54, section 1, of the laws of 2020: 36 Alterations and improvements, including related departmental adminis-37 trative costs, for the preservation of facilities including liabil-38 ities incurred prior to April 1, 2020 (10032003) (81010) 39 165,000,000 (re. \$39,370,000) 40 Alterations and improvements, including related departmental adminis-41 trative costs, for preventative maintenance that will prolong the 42 useful life of assets including liabilities incurred prior to April 43 1, 2020 (10M32003) (81091) ... 15,000,000 (re. \$2,240,000) 44 45 By chapter 54, section 1, of the laws of 2019: 46 Alterations and improvements, including related departmental adminis-47 trative costs, for the preservation of facilities including liabil-48 ities incurred prior to April 1, 2019 (10031903) (81010) 49 166,000,000 (re. \$39,170,000) 50 Alterations and improvements, including related departmental adminis-51 trative costs, for preventative maintenance that will prolong the 52 useful life of assets including liabilities incurred prior to April 53 1, 2019 (10M31903) (81091) ... 15,000,000 (re. \$1,733,000) 54 55 By chapter 54, section 1, of the laws of 2018: 56 Alterations and improvements, including related departmental adminis-57 trative costs, for the preservation of facilities including liabil-58 ities incurred prior to April 1, 2018 (10031803) (81010) 59 166,000,000 (re. \$8,497,000) 60 Alterations and improvements, including related departmental adminis-61 trative costs, for preventative maintenance that will prolong the 62 useful life of assets including liabilities incurred prior to April

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$167,000) 1 2 3 By chapter 54, section 1, of the laws of 2017: 4 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-5 ities incurred prior to April 1, 2017 (10031703) (81010) 6 7 141,000,000 (re. \$13,391,000) 8 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the 9 useful life of assets including liabilities incurred prior to April 10 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$93,000) 11 12 13 By chapter 55, section 1, of the laws of 2016: 14 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-15 ities incurred prior to April 1, 2016 (10031603) (81010) 16 17 92,000,000 (re. \$501,000) 18 19 By chapter 54, section 1, of the laws of 2013: 20 Alterations and improvements, including related departmental adminis-21 trative costs, for the preservation of facilities including liabil-22 ities incurred prior to April 1, 2013 (10031303) (81010) 23 186,000,000 (re. \$663,000) 24 Alterations and improvements, including related departmental adminis-25 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 26 27 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$37,000) 28 29 By chapter 54, section 1, of the laws of 2012: 30 Alterations and improvements, including related departmental adminis-31 trative costs, for the preservation of facilities including liabil-32 ities incurred prior to April 1, 2012 (10031203) (81010) 33 174,000,000 (re. \$368,000) 34 Alterations and improvements, including related departmental adminis-35 trative costs, for preventative maintenance that will prolong the 36 useful life of assets including liabilities incurred prior to April 37 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$23,000) 38 39 By chapter 54, section 1, of the laws of 2011: 40 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-41 42 ities incurred prior to April 1, 2011 (10031103) (81010) 43 174,000,000 (re. \$178,000) 44 45 By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental adminis-46 47 trative costs, for the preservation of facilities including liabil-48 ities incurred prior to April 1, 2010 (10031003) (81010) 49 174,000,000 (re. \$7,000) 50 51 By chapter 50, section 1, of the laws of 2009: 52 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-53 ities incurred prior to April 1, 2009 (10030903) (81010) 54 55 165,000,000 (re. \$2,000) 56 57 By chapter 50, section 1, of the laws of 2008: 58 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-59 60 ities incurred prior to April 1, 2008 (10030803) (81010) 61 170,000,000 (re. \$9,000) 62 Alterations and improvements, including related departmental adminis-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

trative costs, for preventative maintenance that will prolong the 1 2 useful life of assets including liabilities incurred prior to April 3 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$1,000) 4 5 By chapter 50, section 1, of the laws of 2007: 6 Alterations and improvements, including related departmental adminis-7 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) 8 9 147,000,000 (re. \$58,000) 10 11 By chapter 50, section 1, of the laws of 2006: 12 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-13 14 ities incurred prior to April 1, 2006 (10030603) (81010) 15 137,000,000 (re. \$1,000) 16 Capital Projects Funds - Other 17 18 Correctional Facilities Capital Improvement Fund 19 DOCS Rehabilitation Projects Account - 32352 20 Program Improvement or Program Change Purpose 21 22 By chapter 54, section 1, of the laws of 2024: 23 Alterations and improvements, including related departmental 24 administrative costs, for program improvement or program change 25 including liabilities incurred prior to April 1, 2024 (10082408) 26 (81063) ... 93,216,000 (re. \$93,216,000) 27 Alterations and improvements within the correctional industries 28 program, including related departmental administrative costs, for 29 program improvement or program change including liabilities incurred 30 prior to April 1, 2024 (10IN2408) (19701) 31 3,000,000 (re. \$3,000,000) 32 33 By chapter 54, section 1, of the laws of 2023: 34 Alterations and improvements, including related departmental adminis-35 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2023 (10082308) (81063) ... 36 37 87,000,000 (re. \$86,455,000) 38 Alterations and improvements within the correctional industries 39 program, including related departmental administrative costs, for 40 program improvement or program change including liabilities incurred 41 prior to April 1, 2023 (10IN2308) (19701) 42 3,000,000 (re. \$3,000,000) 43 44 By chapter 54, section 1, of the laws of 2022: 45 Alterations and improvements, including related departmental adminis-46 trative costs, for program improvement or program change including 47 liabilities incurred prior to April 1, 2022 (10082208) (81063) 87,000,000 (re. \$84,074,000) 48 Alterations and improvements within the correctional 49 industries 50 program, including related departmental administrative costs, for 51 program improvement or program change including liabilities incurred prior to April 1, 2022 (10IN2208) (19701) 52 53 3,000,000 (re. \$3,000,000) 54 55 By chapter 54, section 1, of the laws of 2021: 56 Alterations and improvements, including related departmental adminis-57 trative costs, for program improvement or program change including 58 liabilities incurred prior to April 1, 2021 (10082108) (81063) 87,000,000 (re. \$54,543,000) 59 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 60 61 62 program improvement or program change including liabilities incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

prior to April 1, 2021 (10IN2108) (19701) 1 2 3,000,000 (re. \$3,000,000) 3 4 By chapter 54, section 1, of the laws of 2020: 5 Alterations and improvements, including related departmental adminis-6 trative costs, for program improvement or program change including 7 liabilities incurred prior to April 1, 2020 (10082008) (81063) 8 87,000,000 (re. \$36,323,000) Alterations and improvements within the correctional 9 industries program, including related departmental administrative costs, for 10 program improvement or program change including liabilities incurred 11 prior to April 1, 2020 (10IN2008) (19701) 12 13 3,000,000 (re. \$3,000,000) 14 By chapter 54, section 1, of the laws of 2019: 15 Alterations and improvements, including related departmental adminis-16 17 trative costs, for program improvement or program change including 18 liabilities incurred prior to April 1, 2019 (10081908) (81063) 19 164,000,000 (re. \$4,305,000) 20 Alterations and improvements within the correctional industries 21 program, including related departmental administrative costs, for 22 program improvement or program change including liabilities incurred 23 prior to April 1, 2019 (10IN1908) (19701) 24 3,000,000 (re. \$2,203,000) 25 26 By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental adminis-27 28 trative costs, for program improvement or program change including 29 liabilities incurred prior to April 1, 2018 (10081808) (81063) 30 95,000,000 (re. \$1,893,000) 31 Alterations and improvements within the correctional industries 32 program, including related departmental administrative costs, for 33 program improvement or program change including liabilities incurred 34 prior to April 1, 2018 (10IN1808) (19701) 35 3,000,000 (re. \$597,000) 36 By chapter 54, section 1, of the laws of 2017: 37 Alterations and improvements, including related departmental adminis-38 39 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 40 41 95,000,000 (re. \$1,100,000) 42 Alterations and improvements within the correctional industries 43 program, including related departmental administrative costs, for program improvement or program change including liabilities incurred 44 45 prior to April 1, 2017 (10IN1708) (19701) 46 3,000,000 (re. \$16,000) 47 48 By chapter 55, section 1, of the laws of 2016: 49 Alterations and improvements, including related departmental adminis-50 trative costs, for program improvement or program change including 51 liabilities incurred prior to April 1, 2016 (10081608) (81063) 52 69,000,000 (re. \$32,000) 53 54 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental adminis-55 56 trative costs, for program improvement or program change including 57 liabilities incurred prior to April 1, 2013 (10081308) (81063) 58 46,000,000 (re. \$865,000) 59 60 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-61 62 trative costs, for program improvement or program change including

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000 (re. \$1,000)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000 (re. \$3,000)
10 11 12 13 14 15	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000 (re. \$55,000)
16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000 (re. \$24,000)
22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) 44,000,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 95,000,000 277,790,000 8 9 10 _____ ____ ___ 11 12 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 95,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For grants to provide safety and security projects at nonprofit organizations at 20 21 risk of hate crimes or attacks including, 22 but not limited to, at a facility, virtu-23 ally or on the internet because of their 24 ideology, beliefs or mission. Provided 25 that an assessment of facilities at risk 26 may include, but not be limited tor 27 considerations of the vulnerabilities of 28 the organization based on its location and 29 membership, and the potential consequences 30 of a hate crime or attack at the facility. 31 Recipients of such grants shall be enti-32 tled to use such funds to purchase commod-33 ities, services, and technology through centralized contracts established by the 34 35 office of general services under section 163 of the state finance law, and such 36 37 recipients shall be deemed for such 38 purpose to be authorized users within the 39 meaning of paragraph k of subdivision 1 of 40 section 163 of the state finance law. All 41 or a portion of the funds appropriated 42 herein may be suballocated to any depart-43 ment or agency (CJSS2508) (55970) 35,000,000 44 For grants to support capital investments 45 related to innovative crime-reduction 46 strategies in communities affected by gun 47 violence. Recipients of such grants shall 48 be entitled to use such funds to purchase 49 commodities, services, and technology 50 through centralized contracts established 51 by the office of general services under 52 section 163 of the state finance law, and 53 such recipients shall be deemed for such 54 purpose to be authorized users within the 55 meaning of paragraph k of subdivision 1 of 56 section 163 of the state finance law. All 57 or a portion of the funds appropriated 58 herein may be suballocated to any depart-59 ment or agency. A portion of this appropriation herein may be distributed 60 through a community engagement process, pursuant to a plan submitted by the 61 62

CAPITAL PROJECTS 2025-26

1	commissioner of division of criminal
2	justice services and approved by the
3	director of the budget (CJGV2508) (60175)
4	
5	For services and expenses related to a New
6	York State Crime Analysis and Joint
7	Special Operations Command
8	Headquarters(CJJS2508)
9	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ADMINISTRATION (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2023: 8 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and 9 10 services. Funds appropriated herein may be suballocated to any other 11 state department to achieve the purpose of this appropriation 12 (CJSF2308) (60190) ... 18,000,000 (re. \$18,000,000) 13 14 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) 15 16 Capital Projects Funds - Other Capital Projects Fund - 30000 17 18 Program Improvement/Change Purpose 19 20 By chapter 54, section 1, of the laws of 2023: 21 For services, expenses and grants related to the acquisition and 22 development of technology to support discovery, including but not 23 limited to, equipment, software, hardware, and consulting services. 24 Funding from this appropriation shall only be distributed pursuant to a plan prepared by the commissioner of the division of criminal 25 26 justice services and approved by the director of the budget. Eligi-27 ble entities shall include cities with a population greater than one 28 million. Notwithstanding any inconsistent provision of law, all or a 29 portion of these funds may be suballocated or transferred to any 30 department, agency, public authority or the judiciary (CJDC2308) 31 (60191) ... 50,000,000 (re. \$50,000,000) 32 33 By chapter 54, section 1, of the laws of 2022: 34 To support capital investments related to statewide discovery data-35 base, including but not limited to equipment, and technology 36 enhancements. All or a portion of the funds appropriated herein may 37 be transferred or suballocated to any state department, agency, or 38 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$22,566,000) 39 For payments to counties and nonprofit organizations to support capi-40 tal investments related to pretrial, alternative to incarceration 41 services and reentry programs, including but not limited to equip-42 ment, technology, and facility renovations. Funding under this 43 appropriation shall be pursuant to a plan developed by the commissioner of division of criminal justice services and approved by the 44 45 director of the budget. All or a portion of the funds appropriated 46 herein may be suballocated to any department or agency (CJPS2208) 47 (60188) ... 10,000,000 (re. \$10,000,000) 48 49 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 Program Improvement/Change Purpose 53 54 55 By chapter 54, section 1, of the laws of 2024: For grants to provide safety and security projects at nonprofit 56 57 organizations at risk of hate crimes or attacks including, but not 58 limited to, at a facility, virtu- ally or on the internet because of 59 their ideology, beliefs or mission. Provided that an assessment of 60 facilities at risk may include, but not be limited to, 61 considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2408) (55970) ... 35,000,000 (re. \$35,000,000)

11 By chapter 54, section 1, of the laws of 2023:

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12 For competitive grants to provide safety and security projects at 13 nonprofit organizations at risk of hate crimes or attacks including, 14 but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that 15 \$10,000,000 be made available for not-for-profit reproductive health 16 17 centers. Provided that an assessment of facilities at risk may 18 include, but not be limited to, considerations of the vulnerabili-19 ties of the organization based on its location and membership, and 20 the potential consequences of a hate crime or attack at the facili-21 ty. Recipients of such grants shall be entitled to use such funds to 22 purchase commodities, services, and technology through centralized 23 contracts established by the office of general services under 24 section 163 of the state finance law, and such recipients shall be 25 deemed for such purpose to be authorized users within the meaning of 26 paragraph k of subdivision 1 of section 163 of the state finance 27 law. All or a portion of the funds appropriated herein may be subal-28 located to any department or agency (CJSS2308) (55970) 29 35,000,000 (re. \$35,000,000)

31 By chapter 54, section 1, of the laws of 2022:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208) (55970) ... 25,000,000 (re. \$23,252,000)

- The appropriation made by chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:
- 52 For grants to support capital investments related to innovative 53 crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such 54 55 funds to purchase commodities, services, and technology through 56 centralized contracts established by the office of general services 57 under section 163 of the state finance law, and such recipients 58 shall be deemed for such purpose to be authorized users within the 59 meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may 60 61 be suballocated to any department or agency. A portion of this 62 appropriation herein may be distributed through a community

1 2	engagement process, pursuant to a plan submitted by the commissioner of division of criminal justice services and approved by the
3	director of the budget (CJGV2208) (60175)
4	50,000,000 (re. \$40,655,000)
5	50,000,000 (IE. 940,055,000)
6	By chapter 54, section 1, of the laws of 2021:
7	For competitive grants to provide safety and security projects at
8	nonprofit organizations at risk of hate crimes or attacks including,
9	but not limited to, at a facility, virtually or on the internet
10	because of their ideology, beliefs or mission. Provided that an
11	assessment of facilities at risk may include, but not be limited to,
12	considerations of the vulnerabilities of the organization based on
13	its location and membership, and the potential consequences of a
14	hate crime or attack at the facility. Recipients of such grants
15	shall be entitled to use such funds to purchase commodities,
16	services, and technology through centralized contracts established
17	by the office of general services under section 163 of the state
18	finance law, and such recipients shall be deemed for such purpose to
19	be authorized users within the meaning of paragraph k of subdivision
20	1 of section 163 of the state finance law. All or a portion of the
21	funds appropriated herein may be suballocated to any department or
22	agency (CJSS2108) (55970) 25,000,000 (re. \$23,304,000)
23	
24	By chapter 54, section 1, of the laws of 2020:
25	For competitive grants to provide safety and security projects at
26	nonprofit organizations at risk of hate crimes or attacks because of
27	their ideology, beliefs or mission. Provided that an assessment of
28	facilities at risk may include, but not be limited to, consider-
29	ations of the vulnerabilities of the organization based on its
30	location and membership, and the potential consequences of a hate
31	crime or attack at the facility. Recipients of such grants shall be
32	entitled to use such funds to purchase commodities, services, and
33	technology through centralized contracts established by the office
34	of general services under section 163 of the state finance law, and
35	such recipients shall be deemed for such purpose to be authorized
36	users within the meaning of paragraph k of subdivision 1 of section
37	163 of the state finance law. All or a portion of the funds appro-
38	priated herein may be suballocated to any department or agency
39	(CJSS2008) (55970) 25,000,000 (re. \$20,013,000)
40	
10	

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 159,163,000 2,908,343,000 7 8 All Funds 159,163,000 2,908,343,000 9 -----10 11 12 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 For various rehabilitation projects to keep 19 20 facilities in a safe operating condition 21 subject to a plan developed by the 22 education department and approved by the 23 director of the budget (11MR2503) (21860) ... 23,400,000 For the maintenance and operation of various 24 25 facilities and systems including personal 26 services, fringe benefits and indirect 27 costs. Notwithstanding any other law to 28 the contrary, all or a portion of the 29 funds appropriated herein may be suballo-30 cated or transferred to any department, agency, or public authority (11PS2503) 31 32 33 34 35 _____ 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Program Improvement/Change Purpose 40 41 For total approved project costs pursuant to 42 section 273-a of the education law, for 43 approved projects, excluding feasibility studies, plans or similar activities, for 44 the acquisition of vacant land and the 45 46 acquisition, construction, renovation or 47 rehabilitation, including leasehold 48 improvements, of buildings of public libraries and library systems chartered by 49 50 the regents of the state of New York or 51 established by an act of the legislature, 52 subject to distribution provisions in subdivision 5 of section 273-a of the 53 54 education law on and upon approval by the commissioner (11LC2508) (23486) 34,000,000 55 56 57 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 70,000,000 58 59 60 Capital Projects Funds - Other 61 Capital Projects Fund - 30000 Health and Safety Purpose 62

CAPITAL PROJECTS 2025-26

1 For services and expenses for nonpublic schools of health and safety equipment, 2 3 security personnel, related assessments 4 5 and training needs, remediation of hazardous conditions, and the repair and mainte-6 7 nance of buildings, facilities, appurtenances, equipment and systems to maintain 8 9 the health and safety of school building 10 occupants, utilizing competitive and noncompetitive grants pursuant to a plan 11 developed by the commissioner of education 12 and approved by the director of the budget 13 14 (11SE2501) (55990) 70,000,000 15 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000 16 17 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Program Improvement/Change Purpose 22 23 For various rehabilitation and renovation 24 projects to keep facilities at the state-25 owned St. Regis Mohawk School, the Ononda-26 ga Nation School, and the Tuscarora Nation 27 School in a safe and satisfactory operat-28 ing condition, subject to a plan developed 29 by the education department and approved 30 by the director of the budget (11NA2508) 31 32 33 SCHOOL FOR THE BLIND (CCP) 4,470,000 34 35 36 Capital Projects Funds - Other Capital Projects Fund - 30000 37 38 Program Improvement/Change Purpose 39 40 For various rehabilitation and renovation projects to keep facilities at the School 41 42 for the Blind in a safe and satisfactory 43 operating condition subject to a plan developed by the education department and 44 approved by the director of the budget 45 46 (11BB2508) (23369) 4,470,000 47 48 SCHOOL FOR THE DEAF (CCP) 2,994,000 49 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 Program Improvement/Change Purpose 54 55 For various rehabilitation and renovation 56 projects to keep facilities at the School 57 for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and 58 59 approved by the director of the budget 60 (11RD2508) (23370) 2,994,000 61 62

1 2	ADMINISTRATION (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Preservation of Facilities Purpose
6	reservation of factifies fulpose
7	By chapter 54, section 1, of the laws of 2024:
8	For various minor rehabilitation projects to keep facilities in a safe
9	operating condition subject to a plan developed by the education
10	department and approved by the director of the budget (11MR2403)
11	(21860) 3,400,000 (re. \$3,400,000)
12	(21000) $3,400,000$ $(10. 33,400,000)$
	De charter 54 section 1 séctor secondo
13	By chapter 54, section 1, of the laws of 2023:
14	For various minor rehabilitation projects to keep facilities in a safe
15	operating condition subject to a plan developed by the education
16	department and approved by the director of the budget (11MR2303)
17	(21860) 3,400,000 (re. \$3,330,000)
18	
19	By chapter 54, section 1, of the laws of 2022:
20	For various minor rehabilitation projects to keep facilities in a safe
21	operating condition subject to a plan developed by the education
22	department and approved by the director of the budget (11MR2203)
23	(21860) 6,000,000 (re. \$4,474,000)
24	
25	By chapter 54, section 1, of the laws of 2021:
26	For various minor rehabilitation projects to keep facilities in a safe
27	operating condition subject to a plan developed by the education
28	department and approved by the director of the budget (11MR2103)
29	(21860) 3,400,000 (re. \$1,818,000)
30	
31	By chapter 54, section 1, of the laws of 2020:
32	For various minor rehabilitation projects to keep facilities in a safe
33	operating condition subject to a plan developed by the education
34	department and approved by the director of the budget (11MR2003)
35	(21860) 3,400,000 (re. \$1,808,000)
36	
37	By chapter 54, section 1, of the laws of 2019:
38	For various minor rehabilitation projects to keep facilities in a safe
39	operating condition subject to a plan developed by the education
40	department and approved by the director of the budget (11021903)
41	(21860) 3,400,000 (re. \$1,989,000)
42	
43	By chapter 54, section 1, of the laws of 2018:
44	For various minor rehabilitation projects to keep facilities in a safe
45	operating condition subject to a plan developed by the education
46	department and approved by the director of the budget (11021803)
47	(21860) 3,400,000 (re. \$1,144,000)
48	
49	By chapter 54, section 1, of the laws of 2017:
50	For various minor rehabilitation projects to keep facilities in a safe
51	operating condition subject to a plan developed by the education
52	department and approved by the director of the budget (11021703)
53	(21860) 3,400,000 (re. \$808,000)
54	
55	By chapter 55, section 1, of the laws of 2016:
56	For various minor rehabilitation projects to keep facilities in a safe
57	operating condition subject to a plan developed by the education
58	department and approved by the director of the budget (11021603)
59	(21860) 3,400,000 (re. \$11,000)
60	. , , ,
61	By chapter 54, section 1, of the laws of 2015:
62	For various minor rehabilitation projects to keep facilities in a safe

1 2 3 4	operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) 3,400,000 (re. \$243,000)
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) (re. \$85,000) 3,400,000
13 14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861)
33 34	BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 54, section 1, of the laws of 2018: For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than \$5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988) (re. \$2,114,000)
51 52	CULTURAL EDUCATION CENTER (CCP)
53 54 55 56	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
57 58 59 60 61 62	By chapter 53, section 1, of the laws of 2008: For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) 2,250,000 (re. \$17,000) For fire safety system upgrades, environmental controls, and the reno- vation of restrooms in the cultural education center (11030801) (21864) 2,500,000 (re. \$627,000)

1	
2	Capital Projects Funds - Other
3	
	Capital Projects Fund - 30000
4	Preservation of Facilities Purpose
5	
6	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
7	
	section 3, of the laws of 2005:
8	For minor rehabilitation projects to keep facilities in a safe operat-
9	ing condition subject to a plan developed by the education depart-
10	ment and approved by the director of the budget (11020403) (21865)
11	1,000,000 (re. \$37,000)
12	
13	The appropriation made by chapter 53, section 1, of the laws of 2002, as
14	amended by chapter 55, section 1, of the laws of 2016, is hereby
15	amended and reappropriated to read:
16	For renovation projects to preserve and revamp the collections and
17	exhibits of the state museum, library and archives subject to a plan
18	approved by the director of the budget. Funds appropriated herein
19	may be suballocated to any other state department, agency, or
20	public benefit corporation, to achieve the purpose of this
21	<u>appropriation (11030203) (23456) 5,000,000</u>
22	(re. \$4,475,000)
23	
24	Capital Projects Funds - Other
25	Capital Projects Fund - 30000
26	Program Improvement/Change Purpose
27	
28	The end of the second by the second
	The appropriation made by chapter 53, section 1, of the laws of 2008, is
29	hereby amended and reappropriated to read:
30	An advance for projects to enhance the public display of the
31	collections and exhibits of the state museum, library and archives,
32	subject to a plan jointly submitted by the board of the cultural
33	education trust and the state education department and approved by
34	the director of the budget. Funds appropriated herein may be
35	suballocated to any other state department, agency, or public
36	benefit corporation, to achieve the purpose of this appropriation
37	(11020808) (21868) 15,000,000 (re. \$11,150,000)
38	For preservation and stewardship of collections in the cultural educa-
39	tion center, including environmental controls, the preservation of
	tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi-
39 40	tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi-
39 40 41	tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866)
39 40 41 42	tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi-
39 40 41 42 43	tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000)
39 40 41 42	tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866)
39 40 41 42 43 44	tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000)
39 40 41 42 43 44 45	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP)</pre>
39 40 41 42 43 44 45 46	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other</pre>
39 40 41 42 43 44 45	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP)</pre>
39 40 41 42 43 44 45 46 47	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000</pre>
39 40 41 42 43 44 45 46 47 48	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other</pre>
39 40 41 42 43 44 45 46 47 48 49	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose</pre>
39 40 41 42 43 44 45 46 47 48 49 50	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,</pre>
39 40 41 42 43 44 45 46 47 48 49	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose</pre>
39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024:</pre>
39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility</pre>
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives,</pre>
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the</pre>
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the</pre>
39 40 41 42 43 44 45 46 47 48 49 51 52 53 54 55	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the</pre>
39 40 41 42 43 44 45 46 47 48 49 51 52 53 54 55 56	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility</pre>
$\begin{array}{c} 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 57\end{array}$	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study. For any additional project using these funds which would</pre>
39 40 41 42 43 44 45 46 47 48 50 51 52 53 54 55 56	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility</pre>
39 40 41 42 43 44 45 46 47 48 50 512 53 555 57 58	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study. For any additional project using these funds which would create new storage space outside the confines of the state museum,</pre>
39 40 41 42 43 44 45 46 47 48 501 523 555 57 58 59	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study. For any additional project using these funds which would create new storage space outside the confines of the state museum, the commissioner shall conduct a land review prior to the submission</pre>
39 40 41 42 43 44 45 46 47 48 90 512 534 555 57 589 60	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study. For any additional project using these funds which would create new storage space outside the confines of the state museum,</pre>
39 40 41 42 43 44 45 46 47 48 501 523 555 57 58 59	<pre>tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi- nets, compact shelving, and museum cabinetry (11060808) (21866) 4,325,000 (re. \$390,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024: Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study. For any additional project using these funds which would create new storage space outside the confines of the state museum, the commissioner shall conduct a land review prior to the submission</pre>

1	
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Preservation of Facilities Purpose
5	
6 7	By chapter 53, section 1, of the laws of 2006: For partial roof replacement of the education building and education
8 9	building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved
10	by the director of the budget (11030603) (23454)
11	1,700,000 (re. \$154,000)
12	
13	LIBRARY CONSTRUCTION (CCP)
14	LIBRARI CONSTRUCTION (CCI)
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17	Program Improvement/Change Purpose
18	
19 20	The appropriation made by chapter 54, section 1, of the laws of 2024, as supplemented by a transfer in accordance with state finance law, is
21	hereby amended and reappropriated to read:
22	For total approved project costs pursuant to section 273-a of the
23	education law, for approved projects, excluding feasibility studies,
24	plans or similar activities, for the acquisition of vacant land and
25	the acquisition, construction, renovation or rehabilitation,
26	including leasehold improvements, of buildings of public libraries
27	and library systems chartered by the regents of the state of New
28	York or established by an act of the legislature, subject to
29	distribution provisions in subdivision 5 of section 273-a of the
30	education law on and upon approval by the commissioner (11LC2408)
31	(23486) [34,000,000] 44,000,000 (re. \$44,000,000)
32	
33	By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
34	section 1, of the laws of 2024:
35	For total approved project costs pursuant to section 273-a of the
36	education law, for approved projects, excluding feasibility studies,
37	
	plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-
38	
39	ing projects related to health and safety and the Americans with
40	Disabilities Act of 1990 and leasehold improvements, of buildings of
41	public libraries and library systems chartered by the regents of the
42	state of New York or established by an act of the legislature,
43	subject to distribution provisions in subdivision 5 of section 273-a
44	of the education law on and upon approval by the commissioner
45	(11LC2308) (23486) 34,000,000 (re. \$34,000,000)
46	
47	By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
48	section 1, of the laws of 2023:
49	For total approved project costs pursuant to section 273-a of the
50	education law, for approved projects, excluding feasibility studies,
51	plans or similar activities, for the acquisition of vacant land and
52	the acquisition, construction, renovation or rehabilitation, includ-
53	ing leasehold improvements, of buildings of public libraries and
54	library systems chartered by the regents of the state of New York or
55	established by an act of the legislature, subject to distribution
56	provisions in subdivision 5 of section 273-a of the education law on
57	and upon approval by the commissioner (11LC2208) (23486)
58	34,000,000 (re. \$4,980,000)
59	· · · · · · · · · · · · · · · · · · ·
60	By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
61	section 1, of the laws of 2023:
62	For total approved project costs pursuant to section 273-a of the

1 2 3 4 5 6 7 8 9	education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ- ing leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486) 34,000,000 (re. \$560,000)
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2020: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ- ing leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486) 14,000,000 (re. \$898,000)
23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486)
35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486)
49 50 51 52 53	NEW YORK STATE MUSEUM, LIBRARY AND ARCHIVES (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
54 55 56 57 58 59 60 61	The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For projects to preserve and improve the facilities of the state museum, library, and archives pursuant to a plan approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

<u>appropriation (11MU2408)(57039)</u> 1 2 10,000,000 (re. \$10,000,000) 3 4 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 10 The appropriation made by chapter 54, section 1, of the laws of 2024, as 11 supplemented by a transfer in accordance with state finance law, is 12 hereby amended and reappropriated to read: 13 For services and expenses for nonpublic schools of health and safety 14 equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and 15 maintenance of buildings, facilities, appurtenances, equipment and 16 17 systems to maintain the health and safety of school building 18 occupants, utilizing competitive and non- competitive grants 19 pursuant to a plan developed by the commissioner of education and 20 approved by the director of the budget (11SE2401) (55990) 21 [45,000,000] 70,000,000 (re. \$70,000,000) 22 23 By chapter 54, section 1, of the laws of 2023: 24 For services and expenses for nonpublic schools of health and safety 25 equipment, security personnel, related assessments and training 26 needs, remediation of hazardous conditions, and the repair and main-27 tenance of buildings, facilities, appurtenances, equipment and 28 systems to maintain the health and safety of school building occu-29 pants, utilizing competitive and noncompetitive grants pursuant to a 30 plan developed by the commissioner of education and approved by the 31 director of the budget (11SE2301) (55990) 32 45,000,000 (re. \$45,000,000) 33 34 By chapter 54, section 1, of the laws of 2022: 35 For services and expenses for nonpublic schools of health and safety 36 equipment, security personnel, related assessments and training 37 needs, remediation of hazardous conditions, and the repair and main-38 tenance of buildings, facilities, appurtenances, equipment and 39 systems to maintain the health and safety of school building occu-40 pants, utilizing competitive and noncompetitive grants pursuant to a 41 plan developed by the commissioner of education and approved by the 42 director of the budget (11SE2201) (55990) 43 45,000,000 (re. \$41,560,000) 44 45 By chapter 54, section 1, of the laws of 2021: 46 For services and expenses of health and safety equipment, security 47 personnel and related assessments and training needs for Nonpublic 48 Schools, provided, however, that no more than \$4,500,000 of the 49 funds appropriated herein shall be made available prior to April 1, 50 2022 (11SE2101) (55990) ... 15,000,000 (re. \$8,607,000) 51 52 By chapter 54, section 1, of the laws of 2020: 53 For services and expenses of health and safety equipment, security 54 personnel and related assessments and training needs for Nonpublic 55 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 56 2021 (11SE2001) (55990) ... 15,000,000 (re. \$7,093,000) 57 58 By chapter 54, section 1, of the laws of 2019: 59 For services and expenses of health and safety equipment, security 60 personnel and related assessments and training needs for Nonpublic 61 62 Schools, provided, however, that no more than \$4,500,000 of the

120

1 2 3	funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) 15,000,000 (re. \$5,363,000)
4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2018: For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) 15,000,000 (re. \$4,528,000)
10 11 12	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
13 14 15 16 17 18	For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) 15,000,000 (re. \$3,081,000)
19 20	By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:
21 22 23 24 25 26	For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) 10,768,000 (re. \$2,132,000)
27 28	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:
29 30 31	For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) 1,383,000 (re. \$343,000)
32 33	By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:
34 35	For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) 1,325,000 (re. \$459,000)
36 37 38	By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:
39 40	For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) 806,000 (re. \$481,000)
41 42 43	NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
44 45 46 47	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
48 49 50 51 52 53 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2017: For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.
60 61 62	Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied

1	by the per pupil amount, provided that the liability of the state
2	and the amount to be distributed or otherwise expended by the state
3	
	to provide such loans shall be limited to the amount appropriated
4	herein. The per pupil amount shall equal the quotient of (i) the
5	amount budgeted by such school district in its approved smart
6	schools investment plan for servers, wireless access points and
7	other portable connectivity devices to be acquired as part of a
8	school connectivity project, divided by (ii) the total public and
9	nonpublic school enrollment in such school district in the 2014-15
10	school year.
11	Provided further that no school district shall be eligible to receive
12	an allocation to support the loan of smart schools classroom tech-
13	nology in an aggregate amount greater than \$250 multiplied by the
14	nonpublic school enrollment in the 2014-15 school year.
15	Notwithstanding paragraph b of subdivision 16 of section 3641 of the
16	education law, the commissioner of education shall distribute funds
17	appropriated pursuant to this paragraph upon approval of an applica-
18	tion made by the school district. Requests to the school district
-	
19	for loan of smart schools classroom technology to be acquired with
20	the funds appropriated herein shall be made in accordance with the
21	requirements of subdivision 3 of section 755 of the education law
22	(11NP1708) (55959) 25,000,000 (re. \$18,605,000)
23	
24	OFFICE OF THE PROFESSIONS FIELDONIC LICENSING SYSTEM (CCD)
	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
25	
26	Capital Projects Fund - Other
27	Miscellaneous Capital Projects Fund
28	Office of the Professions Electronic Licensing Account - 32222
29	Program Improvement/Change Purpose
	Flogram improvement/change rupose
30	
31	By chapter 54, section 1, of the laws of 2023:
32	For services and expenses related to the development of an electronic
33	licensing system for the office of the professions, including but
34	not limited to equipment, software, hardware and services, subject
35	to a plan developed by the education department in conjunction with
36	the office of information technology services and approved by the
37	director of the budget.
38	Funds appropriated herein may be suballocated to any other state
39	department, agency, or public benefit corporation, to achieve the
40	purpose of this appropriation (11EL2308) (55992)
41	
	5,160,000 (re. \$4,956,000)
42	
43	By chapter 54, section 1, of the laws of 2022:
44	For services and expenses related to the development of an electronic
45	licensing system for the office of the professions, including but
46	not limited to equipment, software, hardware and services, subject
47	to a plan developed by the education department in conjunction with
48	the office of information technology services and approved by the
49	director of the budget.
50	Funds appropriated herein may be suballocated to any other state
51	department, agency, or public benefit corporation, to achieve the
52	purpose of this appropriation (11EL2208) (55992)
53	7,790,000 (re. \$4,964,000)
	// 90,000 (IE. \$4,904,000)
54	
55	By chapter 54, section 1, of the laws of 2021:
56	For services and expenses related to the development of an electronic
57	licensing system for the office of the professions, including but
58	not limited to equipment, software, hardware and services, subject
59	to a plan developed by the education department in conjunction with
60	the office of information technology services and approved by the
61	director of the budget.
62	Funds appropriated herein may be suballocated to any other state

1 2 3	department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2108) (55992) (re. \$1,000)
4	
5 6 7	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the development of an electronic licensing system for the office of the professions, including but
8 9	not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with
10 11 12	the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo- cated to any other state department, agency, or public benefit
12 13 14 15	corporation, to achieve the purpose of this appropriation (11EL2008) (55992) 25,390,000 (re. \$10,914,000)
16 17	By chapter 54, section 1, of the laws of 2019: For services and expenses related to the development of an electronic
18 19 20 21 22	licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo-
23 24 25 26	cated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) 7,200,000 (re. \$174,000)
27 28	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the development of an electronic
29 30	licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject
31 32	to a plan developed by the education department in conjunction with the office of information technology services and approved by the
33 34 35 36	director of the budget. Funds appropriated herein may be suballo- cated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1808) (55992) 4,300,000 (re. \$767,000)
37 38 39	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
40 41 42	Capital Projects Funds - Other Capital Project Fund - 30000 Program Improvement/Change Purpose
43 44 45	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
46 47	For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes
48 49	or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be
50	limited to, considerations of the vulnerabilities of the organiza-
51 52	tion based on its location and membership, and the potential conse- quences of a hate crime or attack at the facility. Provided further
53	that recipients of such grants may be required to commit to under-
54 55	take matching safety and security projects in an amount established in the request for applications for such grants, and provided
56	further that recipients of such grants shall be entitled to use such
57 58	funds to purchase commodities, services, and technology through centralized contracts established by the office of general services
59	under section 163 of the state finance law, and such recipients
60	shall be deemed for such purposes to be "authorized users" within
61 62	the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance

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law or any provision of law to the contrary, the amount appropriated 1 2 herein may be transferred or suballocated to the division of home-3 land security and emergency services to accomplish the intent of 4 this appropriation or interchanged with any other appropriation 5 within the safety and security for at-risk facilities comprehensive 6 construction program (11MG1908) ... 20,000,000 ... (re. \$10,153,000) For competitive grants to provide safety and security projects at 7 nonpublic schools, community centers, residential camps, and day 8 care facilities at risk of hate crimes or attacks because of their 9 10 ideology, beliefs or mission. Provided that an assessment of facili-11 ties at risk may include, but not be limited to, considerations of 12 the vulnerabilities of the organization based on its location and 13 membership, and the potential consequences of a hate crime or attack 14 at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, 15 services, and technology through centralized contracts established 16 by the office of general services under section 163 of the state 17 18 finance law, and such recipients shall be deemed for such purposes 19 to be "authorized users" within the meaning of paragraph k of subdi-20 vision 1 of section 163 of the state finance law. Notwithstanding 21 section 93 of the state finance law or any provision of law to the 22 contrary, the amount appropriated herein may be transferred or 23 suballocated to the division of homeland security and emergency 24 services to accomplish the intent of this appropriation or inter-25 changed with any other appropriation within the safety and security 26 for at-risk facilities comprehensive construction program (11HS1908) 27 (55970) ... 25,000,000 (re. \$8,678,000) 28 29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 30 section 1, of the laws of 2020: 31 For competitive grants to provide safety and security projects at 32 nonpublic schools, community centers and day care facilities at risk 33 of hate crimes or attacks because of their ideology, beliefs or 34 mission. Provided that an assessment of facilities at risk may 35 include, but not be limited to, considerations of the vulnerabili-36 ties of the organization based on its location and membership, and 37 the potential consequences of a hate crime or attack at the facili-38 ty, and provided further that recipients of such grants shall be 39 entitled to use such funds to purchase commodities, services, and 40 technology through centralized contracts established by the office 41 of general services under section 163 of the state finance law, and 42 such recipients shall be deemed for such purposes to be "authorized 43 users" within the meaning of paragraph k of subdivision 1 of section 44 163 of the state finance law. The amount appropriated herein may be 45 transferred or suballocated to the division of homeland security and 46 emergency services to accomplish the intent of this appropriation 47 (11HS1708) (55970) ... 25,000,000 (re. \$3,780,000) 48 49 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 Health and Safety Purpose 54 55 By chapter 53, section 1, of the laws of 2009: 56 For various rehabilitation and renovation projects to keep facilities 57 at the St. Regis Mohawk Elementary School in a safe operating condi-58 tion subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) 59 60 4,000,000 (re. \$88,000) 61 62 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS Capital Projects Fund - 30000 1 2 Preservation of Facilities Purpose 3 4 By chapter 53, section 1, of the laws of 2004: 5 For various rehabilitation and renovation projects to keep facilities 6 at the St. Regis Mohawk Elementary School in a safe operating condi-7 tion subject to a plan developed by the education department and 8 approved by the director of the budget (11040403) (21876) 9 4,500,000 (re. \$2,000) 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 By chapter 54, section 1, of the laws of 2024: 15 For various rehabilitation and renovation projects to keep facilities 16 17 at the state-owned St. Regis Mohawk School, the Onondaga Nation 18 School, and the Tuscarora Nation School in a safe and satisfactory 19 operating condition, subject to a plan developed by the education 20 department and approved by the director of the budget (11NA2408) 21 (23368) ... 20,099,000 (re. \$20,099,000) 22 23 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 24 section 1, of the laws of 2024: 25 For various rehabilitation and renovation projects to keep facilities 26 at the state-owned St. Regis Mohawk School, the Onondaga Nation 27 School, and the Tuscarora Nation School in safe а and 28 satisfactory operating condition, and for a study of the feasibility 29 of construction of new school facilities where necessary, subject to 30 a plan developed by the education department and approved by the 31 director of the budget (11NA2308) (23368) 32 20,099,000 (re. \$20,092,000) 33 34 By chapter 54, section 1, of the laws of 2022: 35 For various rehabilitation and renovation projects to keep facilities 36 at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory 37 38 operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) 39 40 (23368) ... 35,700,000 (re. \$33,501,000) 41 42 SCHOOL FOR THE BLIND (CCP) 43 44 Capital Projects Funds - Other Capital Projects Fund - 30000 45 46 Program Improvement/Change Purpose 47 48 By chapter 54, section 1, of the laws of 2024: 49 For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating 50 51 condition subject to a plan developed by the education department 52 and approved by the director of the budget (11BB2408) (23369) 53 4,470,000 (re. \$4,470,000) 54 55 By chapter 54, section 1, of the laws of 2023: 56 For various rehabilitation and renovation projects to keep facilities 57 at the School for the Blind in a safe and satisfactory operating 58 condition subject to a plan developed by the education department and approved by the director of the budget (11BB2308) (23369) 59 60 4,470,000 (re. \$4,462,000) 61 62 By chapter 54, section 1, of the laws of 2022:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For various rehabilitation and renovation projects to keep facilities 1 2 at the School for the Blind in a safe and satisfactory operating 3 condition subject to a plan developed by the education department 4 and approved by the director of the budget (11BB2208) (23468) 3,200,000 (re. \$2,827,000) 5 6 7 SCHOOL FOR THE BLIND - BATAVIA (CCP) 8 9 Capital Projects Funds - Other Capital Projects Fund - 30000 10 11 Health and Safety Purpose 12 13 By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities 14 at the School for the Blind in a safe operating condition subject to 15 a plan developed by the education department and approved by the 16 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000) 17 18 By chapter 53, section 1, of the laws of 2008: 19 20 For security and fire alarm system upgrades, physical plant improve-21 ments to infrastructure around Severne Hall, backflow prevention 22 devices, and roof replacement on Knight Hall and Hamilton Hall 23 (11050801) (21870) ... 2,330,000 (re. \$575,000) 24 25 SCHOOL FOR THE DEAF (CCP) 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Program Improvement/Change Purpose 30 31 By chapter 54, section 1, of the laws of 2024: 32 For various rehabilitation and renovation projects to keep facilities 33 at the School for the Deaf in a safe and satisfactory operating 34 condition subject to a plan developed by the education department 35 and approved by the director of the budget (11RD2408) (23370) 36 2,994,000 (re. \$2,994,000) 37 38 By chapter 54, section 1, of the laws of 2023: 39 For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating 40 41 condition subject to a plan developed by the education department 42 and approved by the director of the budget (11RD2308) (23370) 43 2,994,000 (re. \$2,980,000) 44 45 By chapter 54, section 1, of the laws of 2022: For various rehabilitation and renovation projects to keep facilities 46 47 at the School for the Deaf in a safe and satisfactory operating 48 condition subject to a plan developed by the education department 49 and approved by the director of the budget (11RD2208) (23468) 50 1,800,000 (re. \$1,513,000) 51 52 SCHOOL FOR THE DEAF - ROME (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Health and Safety Purpose 57 58 By chapter 53, section 1, of the laws of 2008: 59 For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) 60 61 650,000 (re. \$138,000) 62

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1 2	SMART SCHOOLS BOND ACT (CCP)
3	Capital Projects Funds - Other
4	Smart Schools Bond Fund
5	Smart Schools Bond Fund Account - 30710
6	Bond Proceeds Purpose
7	
8 9	By chapter 54, section 1, of the laws of 2014: The sum of \$2,000,000,000, or so much thereof as may be necessary and
10	available, is hereby appropriated from the smart schools bond fund
11	
12	accordance with the provisions of such section, for payment to the
13	capital projects fund in order to reimburse such fund for disburse-
14	ments certified by the state comptroller as bondable under the
15	provisions of the smart schools bond act of 2014.
16	The director of the budget is hereby authorized to designate to the
17	state comptroller specific appropriations made from the capital
18	projects fund for purposes for which smart schools bond fund expend-
19	itures are authorized. The state comptroller shall at the commence-
20	ment of each month certify to the director of the budget, the chair-
21	man of the senate finance committee, and the chairman of the
22	assembly ways and means committee, the amounts disbursed from the
23	appropriations so designated by the director of the budget from the
24	capital projects fund for such purposes for the month preceding such
25	certification and such certifications shall not exceed in the aggre-
26	gate the moneys hereby appropriated. A copy of each such certificate
27	shall also be delivered to departments, agencies and public authori-
28	ties to which such capital projects fund appropriations are made
29	available.
30	Notwithstanding the provisions of any general or special law, no
31	moneys shall be available from the smart schools bond fund until a
32	certificate of approval of availability shall have been issued by
33	the director of the budget, and a copy of such certificate of
34	approval filed with the state comptroller, the chairman of the
35	senate finance committee and the chairman of the assembly ways and
36	means committee. Such certificate may be amended from time to time
37	by the director of the budget, and a copy of each such amendment
38	shall be filed with the state comptroller, the chairman of the
39	senate finance committee and the chairman of the assembly ways and
40	means committee (11SS1410) (80912)
41	2,000,000,000
42	
43	SMART SCHOOLS IMPLEMENTATION (CCP)
44	
45	Capital Projects Funds - Other
46	Capital Projects Fund - Smart Schools (Bondable) - 30000
47	Educational Purpose
48	
49	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
50	section 1, of the laws of 2024:
51	For payment of the costs of capital projects undertaken by or on
52	behalf of school districts as part of such school districts' smart
53	schools investment plans, pursuant to the smart schools bond act of
54	2014 and subdivision 16 of section 3641 of the education law to be
55	reimbursed from bond fund proceeds for acquisition or installation
56	of educational technology equipment or for design, planning, site
57	acquisition, construction, reconstruction or rehabilitation of pre-
58	kindergarten classroom space; instructional space to replace
59	transportable classroom units, or for high-tech school safety and
60	security projects.
61	Costs of such smart schools projects may include but not be limited to
62	interactive whiteboards; computer servers; desktop, laptop and

1 2 3 4 5 6 7 8 9	tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency,
9 10 11 12 13 14	or public authority. No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) 2,000,000,000 (re. \$870,733,000)
14 15 16	SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
17 18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Educational Purpose
21 22	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2024:
23 24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156)
37 38	STATE AID DATA SYSTEM (CCP)
39 40 41 42	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
43 44 45 46 47 48 49 50 51 52 53 54	By chapter 54, section 1, of the laws of 2021: For services and expenses related to the development of a modernized state aid data system, including but not limited to equipment, soft- ware, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation subject to approval by the director of the budget (11SA2108) (23343) 41,000,000 (re. \$38,199,000)
55 56 57	STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
57 58 59 60	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
61	By chapter 54, section 1, of the laws of 2024:

1 2 3 4 5 6 7 8	For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (23303) 30,000,000
9	By chapter 54, section 1, of the laws of 2021:
10	For alteration, rehabilitation and improvement of various facilities
11	operated by the state-supported schools for the blind and deaf
12	authorized under article 85 of the education law, provided that such
13	funds shall be prioritized for health and safety needs and appor-
14	tioned based on a plan developed by the education department and
15	approved by the director of the budget (11422101) (23303)
16	30,000,000
17	
18	By chapter 54, section 1, of the laws of 2019:
19	For alteration, rehabilitation and improvement of various facilities
20	operated by the state-supported schools for the blind and deaf
21	authorized under article 85 of the education law, provided that such
22	funds shall be prioritized for health and safety needs and appor-
23	tioned based on a plan developed by the education department and
24	approved by the director of the budget (11421901) (23303)
25	30,000,000 (re. \$14,112,000)
26	

STATE BOARD OF ELECTIONS

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other	0	42,036,000
5 6	All Funds==	0	42,036,000
7 8 9	PROGRAM IMPROVEMENTS OR CHANGE (CCP)		
10 11 12 13	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of The amounts appropriated herein, sha boards of elections, including the for the reimbursement of eligible of electronic poll books. The state bo plan for the distribution of such fu for reimbursement of eligible costs electronic poll books, associated s printers, provided that such reim based on the number of registered vo include a listing of allowable reimbursement claims process and boards of election claims shall necessary to support state financing shall be sent to the director committee, and the assembly (EL012408) (23523) 14,700,000	all be made ava New York city be costs related to ard of elections unds to local bo , including, but soft- ware, and abursement shall oters in a count e costs and timeframes, pro- include such g mechanisms. A of budget, the ways and r	bard of elections of the purchase of a shall develop a ards of elections t not limited to, on-demand ballot be apportioned y. The plan shall details of the vided that local information as copy of such plan senate finance means committee
31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of The amounts appropriated herein, s boards of elections for technology funds shall be made available t reimbursement of eligible costs, inc replacement of voting systems and ners, mail processing equipment, and connectivity and security of county a plan developed by the state board plan shall be sent to the director senate finance committee, and the as (EL012308) (23527) 15,000,000	shall be made as upgrades and to local boards cluding, but not equipment, abset d infrastructure y elections soft of elections. To bor of the division sembly ways and	equipment. Such of elections for limited to, the ntee ballot scan- to protect the ware, pursuant to A copy of such on of budget, the means committee
44 45 46 47 48 90 51 52 53 54 55 56 57 58 90 61	By chapter 54, section 1, of the laws of The amounts appropriated herein, shal and local boards of elections, inclu- elections for software and techno state board of elections shall devel of such funds which may include u board of elections capital costs remaining funds, of at least \$20,00 local boards of elections for rei including, but not limited to, the r equipment, absentee ballot scanners infrastructure to protect the connec elections software, including ass underserved by broadband service, pr shall be apportioned based on the county (EL012108) (23527) 25,000	Il be made avail- ading the New Yo blogy upgrades at lop a plan for ap to \$5,000,000 and implementar 00,000 shall be imbursement of ceplacement of vo s, mail procession ctivity and sec- sistance for at covided that sup	rk city board of nd equipment. The the distribution needed for state tion costs. The made available to eligible costs, oting systems and ng equipment, and urity of county reas unserved and ch reimbursement tered voters in a
62	By chapter 54, section 1, of the laws of	E 2020:	

STATE BOARD OF ELECTIONS

1 2 3 4 5 6 7 8 9 10 11	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfran- chisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allow- able, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) (23523)
12	By chapter 54, section 1, of the laws of 2019:
13	The amounts appropriated herein, shall be made available to the state
14	and local boards of elections, including the New York city board of
15	elections for initial technology costs of electronic poll books as
16	authorized in 2019 voter reform legislation. The state board of
17 18	elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections imple-
$10 \\ 19$	mentation costs. The remaining funds shall be made available to
20	local boards of elections for reimbursement of eligible costs,
21	including, but not limited to, electronic poll books and associated
22	software, on-demand ballot printers and cyber security software
23	required to implement early voting provided that such reimbursement
24	shall be apportioned based on the number of registered voters in a
25	county. The plan shall include a listing of allowable costs and
26 27	details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information
28	as necessary to support state financing mechanisms. Notwithstanding
29	any other law to the contrary, all or a portion of the amounts here-
30	by appropriated may be suballocated or transferred to any depart-
31	ment, agency or public authority (EL011908) (23523)
32	14,700,000 (re. \$504,000)
33	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2025-26

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 25,800,000 126,445,000 · · · 8 All Funds 25,800,000 126,445,000 9 _____ 10 11 12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25,800,000 13 _____ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Western New York Nuclear Service Center Program Purpose 18 19 For services and expenses required to meet 20 the New York state energy research and development authority obligations for the 21 22 western New York nuclear service center, 23 including obligations pursuant to the West 24 Valley demonstration project act (Pub. L. 25 96-368) (03WV25G6) (44406) 25,800,000 26

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 CLEANER, GREENER COMMUNITIES PROGRAM (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Environmental Protection Purpose 6 7 By chapter 54, section 1, of the laws of 2013: 8 For capital grants for the cleaner, greener communities program (03CG1306) (44408) ... 25,000,000 (re. \$7,123,000) 9 10 11 EMPOWER PLUS PROGRAM (CCP) 12 13 Capital Projects Funds - Other Capital Projects Fund - 30000 14 EmPower Plus Program Purpose 15 16 By chapter 54, section 1, of the laws of 2023: 17 The sum of \$200,000,000 is hereby appropriated for services and 18 19 expenses, loans, grants, and other costs related to clean energy projects, including but not limited to the New York state energy 20 21 research and development authority's EmPower Plus Program for resi-22 dential low income energy efficiency, heating and cooling, health 23 and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. 24 25 Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, 26 27 agency, or public authority (03EM23EM) (58019) 28 200,000,000 (re. \$94,500,000) 29 30 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Western New York Nuclear Service Center Program Purpose 35 36 By chapter 54, section 1, of the laws of 2024: 37 For services and expenses required to meet the New York state energy research and development authority obligations for the western New 38 York nuclear service center, including obligations pursuant to the 39 West Valley demonstration project act (Pub. L. 96-368)(03WV24G6) 40 (44406) ... 25,800,000 (re. \$24,822,000) 41 42

133

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4 5	APPROPRIATIONS	REAPPROPRIATIONS
6 7 8 9	Capital Projects Funds - Other1,412,500,000Capital Projects Funds - Federal547,000,000Special Revenue Funds - Other0	1,397,453,000
10 11 12	All Funds 1,959,500,000	18,034,780,000
13 14 15	ADMINISTRATION (CCP)	128,700,000
16 17 18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose	
21 22 23 24 25 26 27 28 20 31 32 33 34 35 37 38 90 41 42 43 44	<pre>For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2550) (25729) 20,000, For services and expenses related to the support of the Department of Environmental Conservation, including but not limited to personal service, nonpersonal service, fringe benefits and indirect costs. This appropriation is available for payments for state operations, aid to localities, or capital purposes (09TS2550) (25623) 30,000, For services and expenses related to the cybersecurity of water and wastewater systems, including but not limited to the provision of technical assistance and funding for such purpose. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other state department, agency, public authority, or public benefit corporation (09EF2550) 3,700, Capital Projects Funds - Other</pre>	000
45 46 47 48	Miscellaneous Capital Projects Fund Grants Reimbursement from Non-Federal Entity Account Administration Projects Purpose	
49 50 51 52 53 55 55 56 58 50 61 62	For the expenditure of funds with a federal nexus, and administered by a non-federal entity, and made available for reimbursement to the department of environmental conservation via official contract, award, or agreement. For environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs including personal service, nonpersonal service, fringe benefits and indirect costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any	

CAPITAL PROJECTS 2025-26

other inconsistent provisions of law, funding appropriated herein is authorized 1 2 3 for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of 4 5 6 7 environmental conservation, as necessary to accomplish the intended purpose of the 8 9 awarded funds with a federal nexus 10 11 12 Capital Projects Funds - Federal Federal Capital Projects Fund - 31364 13 14 ENCON Federal Infrastructure and Jobs Act Administration Projects Purpose 15 16 For the expenditure of federal funds includ-17 18 ing but not limited to those funds 19 provided for in the Infrastructure Invest-20 ment and Jobs Act made available to the 21 department of environmental conservation, 22 from any federal agency under any federal 23 programs, for environmental purposes 24 including but not limited to construction, 25 reconstruction, preservation, and operat-26 ing costs. Any portion of this appropri-27 ation may be transferred to state oper-28 ations and aid to localities. 29 Notwithstanding any other inconsistent 30 provisions of law, funding appropriated herein is authorized for suballocation or 31 transfer to other state departments, agen-32 33 cies, and authorities, and may be trans-34 ferred or interchanged within the depart-35 ment of environmental conservation, as 36 necessary to accomplish the intended purpose of the federal funds (09IJ2550) 37 38 39 40 AIR RESOURCES (CCP) 1,000,000 41 _____ 42 43 Capital Projects Funds - Federal Federal Capital Projects Fund 44 45 ENCON Federal Capital Account - 31364 46 Air Resources Purpose 47 48 For the federal share of capital projects undertaken pursuant to air resources 49 50 purposes including suballocation to other 51 state departments and agencies (09AF2555) 52 (24693) 1,000,000 53 54 ENVIRONMENT AND RECREATION (CCP) 400,000,000 55 _____ 56 57 Capital Projects Funds - Other 58 Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 59 60 Environment and Recreation Purpose 61 62 For services and expenses of projects and

CAPITAL PROJECTS 2025-26

1	purposes authorized by section 92-s of the
2	state finance law to receive funding from
3	the climate change mitigation and adapta-
4	
	tion account in accordance with a program-
5	matic and financial plan to be approved by
6	the director of the budget, including
7	suballocation to other state departments
8	and agencies, according to the following:
9	
	Notwithstanding any law to the contrary, to
10	address greenhouse gas emissions outside
11	of the power sector including but not
12	limited to the development of statewide
13	greenhouse gas inventories, demonstration
14	
	projects, community engagement and applied
15	research related to the transportation
16	sector or methane and other short-lived
17	climate pollutant sources; including up to
18	(a) \$500,000 for the regenerate NY grant
19	program; (b) \$500,000 to the North Ameri-
20	can Sustainable Refrigeration Council for
21	the purpose of establishing a natural
22	refrigeration demonstration project in a
23	disadvantaged community; (c) up to
24	\$500,000 for grants to municipalities and
25	not-for-profit conservation organizations
26	for acquisition of community
27	forests; (d) \$250,000 to the Vermont
28	Energy Investment Corporation for the
29	deployment of natural refrigerants and
30	greenhouse gas mitigation through
31	research, demonstration projects, or
-	
32	outreach (09GG25ER) (25706) 2,400,000
33	Notwithstanding any law to the contrary, (a)
34	for the department of environmental
35	conservation to enter into a contract or
36	contracts for the development of local
37	climate resiliency plans and adaptation
38	projects, and (b) up to \$20,000 to the
39	department of agriculture and markets for
40	services and expenses of the wood products
41	development council, including suballo-
42	cation to other state departments and
43	agencies; (c) \$2,500,000 for climate
44	coordinators, including for
45	coordinators, including for disadvantaged communities; (d) \$100,000
	for a magiliarcur planting, and provide
46	for a resiliency planting program; (e)
47	\$25,000 to the Nature Conservancy in
48	New York to support the Staying Connected
49	Initiative; (f) \$1,500,000 for the
50	Climate and Applied Forestry Research
51	Institute, a program of the State
52	University of New York College of
53	Environmental Science and Forestry, and
54	Cornell's College of Agriculture and Life
55	Sciences, to support research and
56	development of forestry and forest
57	products; and (g) \$1,250,000 to the
58	State University of New York College of
59	
	Environ mental Science and Forestry
60	for the Timbuctoo pipeline summer
61	climate and careers institute (09SV25ER)
62	(25711) 6,525,000

CAPITAL PROJECTS 2025-26

Notwithstanding any law to the contrary, 1 smart growth program state assistance 2 3 payments, provided on a competitive basis, 4 to counties, cities, towns, or villages to establish, update or implement comprehen-5 sive plans in a manner consistent with 6 smart growth; provided, however, that up 7 to 25 percent of such payments may be 8 awarded to not-for-profit organizations 9 for such purposes (09SG25ER) (24824) 3,800,000 10 Notwithstanding any law to the contrary for 11 12 the New York state soil and water conser-13 vation committee in conjunction with the 14 department of agriculture and markets to develop a pilot climate resilient farms 15 program consistent with agriculture and 16 markets law article 11-A and 11-B, agri-17 18 cultural environmental management program including (a) up to \$500,000 for the 19 20 Cornell Soil Health Program for research 21 and education to improve soil resiliency 22 to climate variations and mitigate green 23 house gas emissions by carbon 24 sequestration (09CR25ER) (25718) 15,250,000 25 Climate smart communities projects pursuant 26 to title 15 of article 54 of the environ-27 mental conservation law including clean 28 vehicle projects (09CS25ER) (25701) 12,000,000 29 For services, expenses, and grants related 30 to the farmers' market resiliency grant 31 program, including but not limited to the 32 increasing farmers' markets resiliency 33 through the development and enhancement of 34 farmers' market infrastructure and on-line 35 sales and delivery capabilities across the 36 state (09FM25ER) (24694) 700,000 37 38 Capital Projects Funds - Other 39 Environmental Protection Fund 40 Open Space Account - 30454 41 Environment and Recreation Purpose 42 43 For services and expenses of projects and 44 purposes authorized by section 92-s of the 45 state finance law to receive funding from 46 the open space account in accordance with 47 a programmatic and financial plan to be approved by the director of the budget, 48 49 including suballocation to other state 50 departments and agencies, according to the 51 following: Notwithstanding any law to the 52 contrary for reimbursement of costs 53 incurred by land trusts in contract with, 54 and prior to transfer of title to the 55 State of New York for building removal and 56 other site cleanup and preparation costs 57 to prepare the parcel for sale to the 58 State and for future public access, 59 safety, and use; and costs related to following 60 the acquisition of the 61 properties: Atlantic Coast, Long 62 Island Sound, Long Island South Shore

CAPITAL PROJECTS 2025-26

Estuary Reserve, Peconic Pinelands Mari-1 2 time Reserve Projects, Central Pine 3 Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris 4 5 Waterfront, Bronx River Greenway, Inner 6 7 City/Underserved Community Parks, Long 8 Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 9 10 Great Swamp, Plutarch/Black Creek Wetlands 11 Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-12 lands, Hudson River Corridor/Hudson River 13 14 Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York 15 City Foodshed, Catskill Unfragmented 16 Forest, Catskill River and Road Corridors, 17 18 New York City Watershed Lands, Taconic 19 Ridge/Harlem Valley, Albany Pine Bush, 20 Five Rivers Environmental Education 21 Center, Lake George watershed, Lake Cham-22 plain watershed, Boeselager forestry, 23 Rensselaer Plateau, Oomsdale Farm and 24 Surrounding Landscape, Turtle Conservation 25 Sites, Region 4 Rail Trail Projects, 26 Susquehanna River Valley Corridor, Sarato-27 ga County, Hudson River Projects, Follens-28 by Park, Washington County, Rome Sand 29 Plains, Black Creek Watershed, Tug Hill 30 Core Forests and Headwater Streams, Nelson 31 Swamp, State Park Battlefields, Genny 32 Green Trail/Link Trail, Onondaga Escarp-33 ment, State Parks Greenbelt/Tompkins Coun-34 ty, Cattaraugus Creek and tributaries, 35 Northern Montezuma Wetlands, Genesee River 36 Corridor, Seneca Army Depot Conservation 37 Area, Lake Erie Tributary Gorges, Buffalo 38 River Watershed, Catharine Valley Complex, 39 High-Tor/Bristol Hills/Bare Hill State 40 Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, 41 42 Long Island Trails and Greenways, Bronx 43 Harlem Greenway, Harbor Herons Wildlife 44 Complex, Schunnemunk Mountain/Moodna 45 Creek/Woodcock Mountain/Hudson Highlands 46 Connectivity Project, Helderbergs, and 47 Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, 48 49 Northern Flow River Corridors, Black River 50 Valley Corridor, Fort Drum Army Compatible 51 Buffer Project, Herkimer Home Use 52 Viewshed, Inman Gulf, Massawepie Mire, 53 Moose River Corridor, St. Lawrence River 54 Islands, Shoreline and Wetlands, Southern 55 Skaneateles Lake Forest and Shoreline, 56 Salmon River Corridor, Emerald Necklace, 57 Riparian Buffers, Coastline and Wetland 58 Protection Projects Aimed at Reducing the 59 Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long 60 Distance Trail Corridors, Statewide Small 61 62 Projects, State Forest, Unique Area Wild-

CAPITAL PROJECTS 2025-26

life Management Area Protection, Working 1 2 Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding 3 any law to the contrary, \$3,200,000 from 4 5 the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for 6 7 8 such programs in cities and towns with populations of 65,000 or more, and includ-9 10 ing up to \$200,000 for municipal grants for re-treeing public lands impacted by 11 12 the invasive species; (b) notwithstanding 13 any law to the contrary, \$3,000,000 from 14 the land acquisition allocation to the land trust alliance for the purpose of 15 16 awarding grants on a competitive basis to 17 local land trusts, provided that up to ten 18 percent of such amount may be made avail-19 able for administrative costs and/or tech-20 nical assistance; (c) notwithstanding any 21 to the contrary, not less than law 22 \$4,000,000 for land acquisition in depart-23 ment of environmental conservation regions 24 1, 2 and 3; (d) \$1,500,000 to the land 25 trust alliance for the purpose of awarding 26 grants on a competitive basis to local 27 land trusts to purchase conservation ease-28 ments, provided that up to ten percent of 29 such amount may be made available for 30 administrative costs and/or technical assistance; (e) up to \$250,000 shall be 31 32 made available to the tug hill 33 tomorrow land trust for army 34 compatible use buffer program projects 35 around Fort Drum; and (f) up to 200,000 for pre-acquisition costs associated with 36 37 an open space grant program to be 38 administered by the department of environmental conservation (09LA25ER) 39 40 41 Albany Pine Bush Preserve Commission 42 43 Long Island Central Pine Barrens Planning 44 (09LP25ER) (24829) 2,500,000 45 Long Island South Shore Estuary Reserve 46 (09SE25ER) (24831) 2,000,000 47 Agricultural non-point source abatement and 48 control projects, notwithstanding any law 49 to the contrary, including projects to combat harmful algal blooms; (a) \$250,000 50 51 shall be made available to Cornell 52 the pesticide for management 53 education program to support training and 54 certification (09AN25ER) (24832) 18,500,000 55 Non-agricultural non-point source abatement 56 and control projects notwithstanding any 57 law to the contrary, \$1,000,000 of such 58 amount shall be made available for Cornell 59 community integrated pest management 60 (09NP25ER) (24833) 6,000,000 61 Agriculture and farmland protection activ-62 ities, notwithstanding any law to the

CAPITAL PROJECTS 2025-26

1	contrary, up to \$150,000 shall be made
2	available to Cornell University for
3	services and expenses of land
4	classification, agriculture district
5	mapping and master list of soils
6	(09FP25ER) (24825) 21,000,000
7	Biodiversity stewardship and research;
8	including funding for public New York
9	universities to conduct field studies and
10	research on biodiversity issues and (a) up
11 12	to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of
13	which may be allocated to Cornell Univer-
14	sity, including research related to the
15	potential adverse impacts of pesticides
16	such as neonicitinoids, pursuant to a
17	contract with the department of agricul-
18	ture and markets, including the develop-
19	ment of bee husbandry best management
20	practices such as pest and pathogen
21	controls; creating diversity of pollinator
22	habitats; research to understand, prevent
23	and recover from pollinator losses; and
24	outreach and education; and (b)
25 26	including \$180,000 for the Cary Institute
20 27	of Ecosystem Studies to support the Catskill environmental research and
28	monitoring program (09BD25ER) (24827) 1,850,000
29	Notwithstanding any law to the contrary, for
30	the Hudson River Estuary Management Plan
31	
32	prepared pursuant to section 11-0306 of the environmental conservation law,
33	including projects to combat harmful algal
34	blooms some or all of which may be allo-
35	cated to the New England Interstate Water
36	Pollution Control Commission or Cornell
37	water resources institute or department of
38 39	natural resources for the purposes of implementing the Hudson River Estuary
40	Action agenda, \$1,000,000 of which shall
41	be for the Mohawk river action plan
42	(09HE25ER) (24836)
43	Notwithstanding any law to the contrary, for
44	the Finger Lakes-Lake Ontario Watershed
45	Protection Alliance (09FL25ER) (24835) 3,500,000
46	Notwithstanding any law to the contrary, to
47	the Erie County Soil and Water Conserva-
48	tion District for the Lake Erie Watershed
49 50	Protection Alliance (09LE25ER) (25764) 250,000 Notwithstanding any law to the contrary, for
50 51	the state share of costs of wastewater
52	treatment improvement projects undertaken
53	by municipalities to upgrade municipal
54	systems to meet stormwater, combined sewer
55	overflow, sanitary sewer overflow and
56	wastewater treatment discharge require-
57	ments with priority given to systems that
58	are in violation of title 8 of article 17
59	of the environmental conservation law and
60 61	aquatic habitat restoration projects undertaken by municipalities and not-for-
61 62	profit corporations for aquatic habitat
02	profile corporations for aquatic nabitat

CAPITAL PROJECTS 2025-26

restoration projects as defined in subdi-1 2 vision 1 of section 56-0101 of the envi-3 ronmental conservation law and including 4 projects to combat harmful algal blooms; 5 (a) including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a 6 7 program developed in consultation with the 8 department for research, development and 9 pilot projects to develop cost effective 10 methods to address nitrogen and pathogen 11 loading from septic system or cesspool effluent or other sources or to support 12 such efforts without a match at the state 13 14 university of Stony Brook directly or 15 through its research foundation and 16 \$1,500,000 for Suffolk county for sewer 17 improvement projects; (b) including 18 \$5,000,000 for clean water infrastructure projects benefitting Nassau 19 20 county including but not limited to the 21 plant Bay park wastewater treatment 22 outfall pipe, associated conveyance nitrogen abatement treatment ocean outfall and/or 23 systems, 24 works, 25 connections, and/or for costs incurred 26 by Nassau County for the project to 27 connect the Long Beach waste water 28 treatment plant collection system to the 29 Bay Park wastewater treatment plant 30 and including \$250,000 from such amount to 31 the Long Island regional planning council 32 for services and expenses related to the 33 Long Island Nitrogen Action Plan; (c) 34 including \$5,000,000 to update source 35 water assessment plans and develop associ-36 ated water protection programs some or all 37 of which may be allocated to the United 38 States Geological Survey or the New 39 England Interstate Water Pollution Control 40 Commission; (d) \$150,000 for the Chautau-41 qua Lake Association; (e) \$95,000 for the 42 Chautauqua Lake Partnership; (f) 43 \$1,000,000 to Cornell University to 44 support research development and any 45 associated monitoring, testing or pilot 46 projects towards improved septic and 47 wastewater treatment systems or 48 remediation to remove contaminants of 49 emerging concern in groundwater; (g) 50 \$1,200,000 to the Cayuga County Soil and 51 Water Conservation District on behalf of 52 the Eastern Finger Lakes Coalition for the 53 administration of the eastern finger lakes watershed basin program; (h) 54 55 \$1,000,000 for the Allegheny River 56 watershed program, including Chautauqua 57 Lake projects; and(i) \$1,300,000 for 58 the Lake Erie-Niagara River watershed 59 basin program (09WQ25ER) (24837) 22,250,000 60 Notwithstanding any law to the contrary for 61 New York ocean and Great Lakes ecosystem 62 conservation projects, consistent with the

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1	policy articulated in article 14 of the
2	environmental conservation law (a)
3	including projects to combat harmful
4	algal blooms; including \$750,000 for the
5	Peconic Estuary Partnership; and (b)
6	\$500,000 to the Billion Oyster Project,
7	
	Inc. for the construction of the Hudson
8	Reef project (09GL25ER) (24830) 22,500,000
9	Notwithstanding any law to the contrary, for
10	the implementation of the recommendations
11	of the invasive species task force
12	prepared pursuant to chapter 324 of the
13	laws of 2003 and for the purposes set
14	forth in chapter 674 of the laws of 2007,
15	(a) including not less than \$175,000 for
16	Cornell University for the plant certif-
17	ication program, (b) provided that not
18	less than \$5,750,000 be made available for
19	invasive species eradication, including
20	but not limited to southern pine beetle,
21	(c) including up to \$500,000 to Cornell
22	University for the control of hemlock
23	wooly adelgid, and including grants
24	related to the control and management of
25	invasive species, and (d) \$500,000 to
26	address the southern pine beetle including
27	up to \$250,000 to the Central Pine Barrens
28	Joint Planning and Policy Commission for
29	the implementation and administration of a
30	prescribed fire program. Such funding for
31	grants shall be provided on a competitive
32	basis in consultation with the New York
33	Invasive Species Council (09IS25ER)
34	(24704) 18,550,000
35	Notwithstanding any law to the contrary, for
36	Soil and Water Conservation District
37	activities as authorized for reimbursement
38	and funding in section 11-a of the soil
39	and water conservation districts law
40	including projects to combat harmful algal
41	blooms (09SW25ER) (24834) 17,250,000
42	Notwithstanding any law to the contrary, for
43	Agricultural Waste Management projects,
44	including up to \$700,000 to Cornell
45	University, in consultation with the
46	department, to continue implementing the
	department, to continue implementing the
47	dairy acceleration program (09AW25ER)
48	(24826) 1,900,000
49	Lake George Park Commission (09LG25ER)
50	(62038) 900,000
51	For services, expenses, and grants related
52	to the urban farms and community gardens
53	grant program, including but not limited
54	to up to \$325,000 for Cornell University
55	(09UF25ER) (24695)
56	
57	Capital Projects Funds - Other
58	Environmental Protection Fund
59	Parks, Recreation and Historic Preservation Account -
60	30453
61	Environment and Recreation Purpose
62	

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1 2 3 4	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preser-	
5		
6		
	programmatic and financial plan to be	
7	approved by the director of the budget,	
8	including suballocation to other state	
9	departments and agencies, according to the	
10	following:	
11	Local waterfront revitalization programs,	
12	notwithstanding any law to the contrary,	
13	(a) not less than \$10,500,000 for water-	
14	front revitalization projects which are in	
15	or primarily serve areas where demographic	
16	and other relevant data for such areas	
17	demonstrate that the areas are densely	
18	populated and have sustained physical	
19	deterioration, decay, neglect, or disin-	
20	vestment, or where a substantial propor-	
21	tion of the residential population is of	
22	low income or is otherwise disadvantaged	
23	and is underserved with respect to the	
24	existing recreational opportunities in the	
25	area; (b) including up to \$2,000,000 for	
26	updates to existing local waterfront revi-	
27	talization program plans to mitigate	
28	future physical climate risks; and (c)	
29	\$300,000 for the Niagara River greenway	
30	commission (09WR25ER) (24700) 14,275,000	
31	Parks, recreation and historic preservation	
32	projects, notwithstanding any law to the	
33	contrary, (a) not less than, \$13,000,000	
34		
	for municipal parks projects which are in	
35	or primarily serve areas where demographic	
36	and other relevant data for such areas	
37	demonstrate that the areas are densely	
38	populated and have sustained physical	
39	deterioration, decay, neglect or disin-	
40	vestment or where a substantial proportion	
41	of the residential population is of low	
42	income or is otherwise disadvantaged and	
43	is underserved with respect to the exist-	
44	ing recreational opportunities in the	
45	area; (b) including \$25,000 for Tivoli	
46	Park; (c) \$500,000 suballocated to the	
47	Hudson River Valley Greenway Authority for	
48	the Hudson River Valley Trail Grants; (d)	
49	\$250,000 to the State University of New	
50	York college of environmental science and	
51	forestry; (e) \$250,000 to Paul Smith's	
52	College for the support of the Adirondack	
53	Park interpretive centers; and (f)	
54	\$250,000 to the Catskill Center for	
54 55		
	±	
56	support of the Catskill Visitors Center	
57	(09MP25ER) (24701) 25,900,000	
58	Notwithstanding any law to the contrary, for	
59	state parks and land and easement infras-	
60	tructure, access and stewardship projects	
61	which shall include capital projects: (a)	
62	on state parks and state lands pursuant to	

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sections 54-0303 and 56-0307 of the envi-1 2 ronmental conservation law; (b) on state 3 parks or state owned lands and easements under the jurisdiction of the department 4 5 environmental conservation or the of office of parks, recreation and historic 6 7 preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforesta-8 9 10 tion, Wildlife Management areas and conservation easement lands; recreational 11 12 trail construction and maintenance: 13 including but not limited to sustainable 14 trail crews or other activities related to 15 sustainable use of the forest preserve and other state lands that are threatened by 16 17 overuse; Catskill and Adirondack camp ground improvements to public access and 18 sanitation facilities; environmental 19 20 education; facility improvements; archeo-21 logical, historic, cultural and natural 22 resource surveys, forest health surveys, interpretation, and inventories, 23 and 24 response to forest pests including south-25 ern pine beetle; Forest Preserve and state 26 forest unit management planning; invasive 27 species management; conservation easement 28 public recreation planning; habitat resto-29 ration and enhancement; state fish hatch-30 ery improvements; state tree nursery 31 improvements; safety equipment; water 32 access facilities and safety improvements; 33 public beach facility development and 34 improvement; public access improvements at 35 day use areas; state historic site exteri-36 or restoration; and cabin area and camping 37 facility development, restoration and 38 reconstruction; (c) \$2,500,000 from the 39 public access and stewardship allocation to Parks & Trails New York for the purpose 40 41 of awarding grants on a competitive basis 42 to local parks and department of environ-43 mental conservation friends groups, 44 provided that up to ten percent of such 45 amount may be made available for adminis-46 trative costs and/or technical assistance; 47 (d) public protection and emergency 48 preparedness purposes; (e) \$300,000 to 49 New York Natural Heritage to update Protected 50 Areas the New York 51 (f) \$8,000,000 for Database; 52 Adirondack and Catskill visitor safety 53 and wilderness protection activities to address issues relating to overuse, 54 55 (g) \$1,500,000 to the Ausable River 56 Association and their academic partners 57 for a climate change and Adirondack lake 58 ecosystem survey; and(h) \$750,000 to 59 the Adirondack Architectural Heritage 60 for a fire safety system at the Camp 61 Santanoni Historic Area (09ST25ER) 62

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Notwithstanding subdivision 7 of section 1 2 92-s of the state finance law or any other 3 law to the contrary, for services and expenses of the Hudson River Park Trust 4 5 for projects related to the development of the Hudson River Park consistent with 6 7 provisions of chapter 592 of the laws of 8 1998, including but not limited to utility infrastructure improvements; provided, 9 however, such funds shall not be available 10 11 for suballocation to any public benefit 12 corporation or public authority with the exception of the Hudson River Park Trust 13 and shall be available solely for the 14 liabilities incurred by the Hudson River 15 Park Trust or by other state departments 16 or agencies on behalf of the Hudson River 17 18 Park Trust on or after April 1, 1999. 19 Provided further that, the comptroller is hereby authorized and directed to release 20 21 monies to the Hudson River Park Trust in 22 amounts set forth in a schedule approved 23 by the director of the budget (09HR25ER) 24 (24820) 4,400,000 25 Notwithstanding any law to the contrary, for 26 zoos, botanical gardens and aquaria program (09ZB25ER) (24823) 20,000,000 27 28 Notwithstanding any other provisions of law, 29 for the administration of the programs of 30 section 79-b of the navigation law 31 (09NV25ER) (25719) 2,300,000 32 33 Capital Projects Funds - Other 34 Environmental Protection Fund 35 Solid Waste Account - 30452 Environment and Recreation Purpose 36 37 38 For services and expenses of projects and 39 purposes authorized by section 92-s of the 40 state finance law to receive funding from 41 the solid waste account in accordance with 42 a programmatic and financial plan to be 43 approved by the director of the budget, 44 including suballocation to other state 45 departments and agencies, according to the 46 following: 47 landfill closure projects Non-hazardous 48 (09LC25ER) (24813) 300,000 49 Municipal waste reduction or recycling projects, including developing secondary 50 51 recycling markets in New York state and 52 and developing reuse, repair deconstruction opportunities through 53 54 municipal and not-for-profit grants. 55 \$2,500,000 of such amount shall be made 56 available for municipalities and not-for-57 profit food banks for projects for food 58 donation and the recycling of food scraps 59 (09MR25ER) (24814) 19,000,000 Secondary materials regional marketing assistance (09SM25ER) (24816) 650,000 60 61 Pesticide program, not less than \$200,000 of 62

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1	which shall be for activities related to
2	Long Island pesticide pollution prevention
3	(09PD25ER) (24818) 1,500,000
4	Notwithstanding any law to the contrary, for
5	the payment of the costs associated with
6	environmental justice projects and
7	programs, including but not limited to:
8	monitoring of air quality; education and
9	outreach; (a) \$3,500,000 for the connect
10	kids program, including the payment of
11	transportation costs to swim instruction
12	programs in the State at facilities oper-
13	ated by State, municipal and not-for-pro-
14	fit organizations, and for facilitating
15	access in title 1 school districts, muni-
16	cipalities, and not-for-profit organiza-
17 18	tions to outdoor recreational activities, public lands and parks providing environ-
$10 \\ 19$	mental education opportunities in environ-
20	mental justice, inner city and underserved
21	communities; (b) \$4,000,000 of such amount
22	shall be made available for community
23	impact and job training grants. Community
24	impact and job training grants shall be in
25	or affecting environmental justice commu-
26	nities in an amount of up to \$100,000 for
27	community groups for projects that address
28	an environmental justice community's expo-
29	sure to multiple environmental harms and
30	risks, including lead exposure and shall
31 32	include implementation, studies, including
32 33	air monitoring, to investigate the envi- ronment, or related public health issues
34	of the community, research that will be
35	used to expand the knowledge or under-
36	standing of the affected community and
37	ways to improve the resiliency of the
38	affected community. The results of the
39	investigation shall be disseminated to
40	members of the affected community. Commu-
41	nity groups eligible for funding must
42	provide services within the same community
43	as the environmental and/or related public
44	health issues to be addressed by the
45 46	project. Such groups shall be primarily focused on addressing the environmental
40	and/or related public health issues of the
48	residents of the affected community and
49	shall be comprised primarily of members of
50	the affected community; and (c) \$1,142,000
51	for the college of environmental science
52	and forestry center for native peoples and
53	the environment (09EJ25ER) (24713) 13,000,000
54	Notwithstanding any law to the contrary, for
55	natural resource damages assessment,
56	recovery, and restoration (09RD25ER)
57	(24817) 1,775,000
58 50	Notwithstanding any law to the contrary, for
59 60	the pollution prevention institute, and including \$250,000 for the department to
61	contract with the Northeast waste manage-
62	ment officials' association for the Inter-

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state Chemicals Clearing house (09PP25ER) 1 2 (24815) 4,600,000 3 Environmental health for assessments, testing and actions including but not limited 4 5 to abatement to address suspected human exposure to chemical, physical and micro-6 7 biological agents, including contaminants 8 in drinking water, including projects to combat harmful algal blooms, including 9 vector control for tick-borne illnesses such as lyme disease; (a) including up to 10 11 12 \$500,000 for the CleanSweepNY program; (b) \$4,000,000 for children's environmental 13 14 health centers, including school and community childhood lead exposure assess-15 ment conducted by such centers; (c) not 16 more than \$3,850,000 for programs to 17 18 expand and improve access to local, fresh, nutritional food to nutritionally under-19 served neighborhoods, including but not 20 limited to the New York State Fresh 21 22 Connect Program, expanded Supplemental 23 Nutrition Assistance Program access, 24 expanded community supported agriculture 25 program benefits, and the development of 26 expanded technological access for these 27 communities; and (d) \$1,000,000 to the 28 State University of New York at Stony 29 Brook directly or through its research 30 foundation, to support research develop-31 ment and any associated testing or pilot 32 projects towards the treatment of water to 33 remove contaminants of emerging concern 34 (09EH25ER) (25703) 11,250,000 35 Brownfield opportunity area grants as authorized pursuant to section 970-r of 36 37 the general municipal law (09B025ER) 38 (25702) 2,000,000 39 40 41 _____ 42 43 Capital Projects Funds - Other 44 Miscellaneous Capital Projects Fund 45 Habitat Conservation and Access Account - 32217 46 Fish and Wildlife Purpose 47 48 For services and expenses, including 49 personal service, nonpersonal service, 50 fringe benefits and indirect costs related 51 to management, protection and restoration 52 fish and wildlife habitat, and improvement 53 and development of public access for fish 54 and wildlife related recreation (09HC2554) 55 (24718) 2,000,000 56 57 Capital Projects Funds - Other 58 Miscellaneous Capital Projects Fund Endangered and Threatened Species Mitigation Bank Fund -59 60 32228 61 Fish and Wildlife Purpose 62

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For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and 1 2 3 threatened species potentially impacted by 4 5 a major renewable energy facility as put forth in section 11-0535-c of environ-6 7 mental conservation law, including suballocation to other state departments and 8 9 agencies (09ES2554) (62034) 5,000,000 10 11 LANDS AND FORESTS (CCP) 5,000,000 12 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Lands and Forests Purpose 16 17 18 For services and expenses, including personal service, nonpersonal service, 19 20 indirect costs and fringe benefits related 21 to the stewardship of newly acquired and 22 existing state lands, for the implementa-23 tion of Unit Management Plans, costs 24 related to invasive species management 25 activities and for the development and 26 implementation of Green Certification for 27 state forests, including suballocation to 28 other state departments and agencies 29 (09LF2553) (25766) 4,000,000 30 Capital Projects Funds - Federal 31 32 Federal Capital Projects Fund 33 ENCON Federal Capital Account - 31364 34 Lands and Forests Purpose 35 For the federal share of capital projects 36 37 pursuant to lands and forests resources 38 purposes including the costs associated 39 with the acquisition of lands under the forest legacy program, including suballo-40 cation to other state departments and 41 42 agencies (09FL2553) (24847) 1,000,000 43 44 MARINE RESOURCES (CCP) 1,000,000 45 _____ 46 47 Capital Projects Funds - Federal 48 Federal Capital Projects Fund 49 ENCON Federal Capital Account - 31364 50 Marine Projects Purpose 51 52 For the federal share of capital projects 53 undertaken pursuant to fish and wildlife 54 and marine resources purposes including 55 the acquisition of property including 56 suballocation to other state departments 57 and agencies (09MR25A1) (24708) 1,000,000 58 59 60 61 62 Capital Projects Funds - Other

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1 2 3	Capital Projects Fund - 30000 Operational Services Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 20 21 22 23 24	For services, expenses, and indirect costs related to New York Works projects includ- ing but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environ- mental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatch- eries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$10,000,000 for the Conklingville, Indian Lake, Sixth Lake and Old Forge Dams; up to \$5,000,000 for the Albany Pine Bush Preserve Commission; including personal
25	service, nonpersonal service and fringe
26 27	benefits, including suballocation to any
28	other state department, agency, public authority or public benefit corporation
29	(09NY2551) (25768) 90,000,000
30 31	OPERATIONS (CCP)
32	OPERATIONS (CCP)
33	
34	Capital Projects Funds - Other
35	Capital Projects Fund - 30000
36 37	Operational Services Purpose
38	For rehabilitation and improvements of vari-
39	ous department facilities and systems;
40	including but not limited to services and
41 42	expenses of the Department for payment of various liabilities accrued heretofore
43	and hereafter to accrue, pursuant to
44	Articles 15, 17, and 27 of the
45	Environmental Conservation Law; for
46	projects and purposes required by
47 48	Executive Order 88, including design,
40 49	construction, operation and maintenance of all new buildings, and the development and
50	purchase of energy efficient equipment;
51	for remedial activities at state-owned
52	facilities, including the compliance with
53	state and federal laws and regulations;
54 55	for alterations, rehabilitation and improvements at education camps and
56	centers; campground modernization and
57	reconstruction; purchase of capital
58	equipment and for the renovation,
59	rehabilitation and reconstruction of the
60 61	department of environmental conservation's fish hatcheries; for design and
61 62	fish hatcheries; for design and construction of department facilities
	▲

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including personal service and fringe 1 benefits and indirect costs in accordance with a programmatic and finan-2 in 3 cial plan to be approved by the director 4 of the budget including suballocation to 5 other state departments and agencies (09RI2551) (24855) 46,000,000 6 7 For services and expenses, including 8 personal service, fringe benefits, and 9 non-personal services necessary for reme-10 dial activities to plug or replug aban-11 12 doned oil and gas wells including the 13 surface restoration of the affected land pursuant to article 23 of the environ-14 mental conservation law (090G2551) (25767).... 1,000,000 15 16 For replacement of vehicles and heavy duty construction equipment; for purchase and 17 18 replacement of equipment and facility improvements, including but not limited to 19 air monitoring, maintenance of facilities 20 21 and emergency response in support of 22 safety, including personal public 23 services, fringe benefits and indirect 24 costs (09EQ2551) (24856) 9,000,000 25 For services and expenses, including but not 26 limited to personal service, fringe bene-27 fits, and non-personal services related to 28 adaptation and resiliency planning. All or 29 a portion of the appropriation may be 30 suballocated to other state departments, 31 agencies, or authorities (09RP2551) 32 33 34 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 155,000,000 35 _____ 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Hazardous Waste Purpose 40 41 For payment by the state, as reimbursement 42 or as an advance from responsible parties 43 or volunteers for remedial and monitoring 44 work at sites contaminated with hazardous waste. No portion of this appropriation 45 46 shall be available for expenditure until a 47 party or parties either responsible for a 48 site or volunteering to cleanup a site 49 have entered into an agreement with the 50 commissioner of the department of environ-51 mental conservation or the commissioner's 52 designee, and which agreement is approved 53 by the director of the budget, providing 54 for repayment to the state of an amount 55 equal to the amount disbursed from this 56 appropriation. A copy of such agreement 57 shall be filed with the state comptroller, 58 the chairman of the senate finance commit-59 tee and chairman of the assembly ways and 60 means committee. 61 Notwithstanding any other provision of law 62 the contrary, the comptroller is to

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1 authorized to repay settlements or 2 advances for specified remedial and moni-3 toring projects from this fund with monies of the hazardous waste remedial 4 fund received for such projects pursuant to 5 consent orders and agreements to address 6 7 sites contaminated with hazardous waste. 8 The director of the budget shall certify to 9 the comptroller the specific portions of this appropriation for which monies have 10 been received pursuant to such consent 11 12 orders and agreements (09AD25F7) (24868)..... 20,000,000 13 Capital Projects Funds - Other 14 15 Hazardous Waste Remedial Fund Hazardous Waste Cleanup Account - 31506 16 Hazardous Waste Purpose 17 18 For payment of the state share of the costs 19 of hazardous 20 waste site remediation projects, in accordance with title 13 of 21 22 article 27 of the environmental conserva-23 tion law and section 97-b of the state 24 finance law, for projects, and for payment 25 of state costs associated with the remedi-26 ation of offsite contamination at signif-27 icant threat sites as provided for in 28 section 27-1411 of the environmental 29 conservation law, including personal service and fringe benefits of the depart-30 31 ments of environmental conservation, health and law and including suballo-32 33 cations to the departments of health and 34 law and including costs incidental and 35 appurtenant thereto, provided that a 36 portion of such amount may be available 37 for environmental restoration projects in 38 accordance with title 5 of article 56 of 39 the environmental conservation law. None 40 of this appropriation may be expended for any purposes authorized in title 12 of 41 42 article 27 of the environmental conserva-43 tion law (09HB25F7) (24863) 125,000,000 44 45 Capital Projects Funds - Other 46 Hazardous Waste Remedial Fund 47 Hazardous Waste Remediation Oversight and Assistance 48 Account - 31505 49 Hazardous Waste Purpose 50 51 For the personal services and fringe bene-52 fits of the department of environmental 53 conservation including suballocation to the department of health related to the 54 brownfield cleanup program pursuant to title 14 of article 27 of the environ-55 56 57 mental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2025 (09BC25F7) (24867) ... 10,000,000 58 59 60 61 62

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1 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 Solid Waste Management Purpose 4 5 For services and capital expenses related to 6 7 the waste management and cleanup program as put forth in section 27-1915 of envi-8 9 ronmental conservation law, including suballocation to other state departments 10 and agencies (09WT2556) (25730) 4,000,000 11 For pre-closure and post-closure costs asso-12 13 ciated with Adirondack landfills pursuant 14 to agreements with Essex county (09EX2556) 15 (24872) 500,000 16 Capital Projects Funds - Other 17 18 Miscellaneous Capital Projects Fund 19 New York Environmental Protection and Spill Remediation 20 Account - 32219 21 Solid Waste Management Purpose 22 23 For services and capital expenses associated 24 with costs incurred under Article 12 of 25 Navigation Law, and for cleanup, the investigation, and removal of petroleum 26 27 spills, including prior year liabilities 28 (090\$2556) (25720) 21,200,000 29 30 Capital Projects Funds - Federal 31 Federal Capital Projects Fund 32 ENCON Federal Capital Account - 31364 33 Hazardous Waste Purpose 34 35 For the federal share of the cleanup of 36 hazardous waste sites pursuant to the 37 provision of the federal comprehensive 38 environmental response, compensation and 39 liability act of 1980 reauthorization or 40 amendments thereto including suballocation 41 to other state departments and agencies 42 (09FS25F7) (24873) 1,000,000 43 Capital Projects Funds - Federal 44 45 Federal Capital Projects Fund 46 ENCON Federal Capital Account - 31364 47 Solid Waste Management Purpose 48 For the federal share of capital projects 49 undertaken pursuant to materials manage-50 51 ment resources purposes including suballo-52 cation to other state departments and 53 agencies (09MF2556) (62036) 1,000,000 54 55 WATER RESOURCES (CCP) 1,085,100,000 56 57 58 Capital Projects Funds - Other 59 Capital Projects Fund - 30000 60 Flood Control Purpose 61 62 For the state's share including personal

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1 2 3 4	service, nonpersonal service, fringe bene- fits and indirect costs of various shore protection projects including suballo- cation to other state departments and
5	agencies (09W12563) (24880)
6	For various new and existing flood
7	protection projects including the state
8	share of federal sponsored flood control
9	projects, and the maintenance of existing
10	flood control projects; for coastal
11	erosion hazard area mapping of the state's
12 13	Atlantic Ocean and Great Lakes coastlines and the state share of costs associated
14	with matching federal funds for a state-
15	wide flood plain map modernization
16	program; for the state share of costs
17	associated with the installation and/or
18	reinstallation, upgrade, monitoring and
19	maintenance of a statewide network of
20	stream flow gauges, including personal
21 22	service, nonpersonal service, fringe bene- fits and indirect costs, including subal-
23	location to other state departments and
24	agencies (09FL2563) (24881) 10,000,000
25	For an advance payment by the state for the
26	local costs of various shore protection
27	projects. No portion of this appropriation
28	shall be available until the respective
29	municipality has entered into an agreement
30 31	with the commissioner of the department of environmental conservation, and such
32	agreement is approved by the director of
33	the budget (09AD2563) (24887) 5,000,000
34	
35	Capital Projects Funds - Other
36	Capital Projects Fund - 30000
37	Water Resources Purpose
38 39	An advance for costs incurred relating to
40	work required for the safety of dams and
41	other structures impounding water, to be
42	reimbursed in accordance with section
43	15-0507 of the environmental conservation
44	law (09DA2557) (24878) 500,000
45	For payment of a portion of the state's
46 47	match for federal capitalization grants for the water pollution control revolving
48	fund (09RF2557) (24874) 89,000,000
49	For services and expenses including personal
50	service, fringe benefits, and nonpersonal
51	service for the water pollution control
52	revolving fund and related water quality
53	activities including suballocation to
54 55	other state departments and agencies
55 56	(09SR2557) (25707)
57	service, fringe benefits, and nonpersonal
58	service for the Excelsior Conservation
59	Corps program including suballocation to
60	other state departments and agencies
61	(09CC2557) (25708) 200,000
62	The sum of \$500,000,000 is hereby appropri-

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ated for the costs of clean water infras-1 2 tructure projects, including services, expenses, and indirect costs, including 3 but not limited to the following: projects 4 5 as authorized by the New York state water infrastructure improvement act of 2017; 6 7 for New York state intermunicipal water 8 infrastructure projects pursuant to section 1285-s of the public authorities 9 for water quality improvement 10 law; 11 including nonagricultural projects, 12 nonpoint source abatement and control 13 projects, municipal wastewater treatment 14 projects, and municipal separate storm 15 sewer system projects, and for the proper management of road salt; for green infras-16 tructure projects; for land acquisition 17 18 projects, including projects for source 19 water protection pursuant to title 33 of 20 article 15 of the environmental conserva-21 tion law; for state assistance payments, 22 services, and expenses to soil and water 23 conservation districts for the cost of 24 water quality protection projects awarded 25 on a competitive basis prioritizing finan-26 cial need and hardship, intended to assist 27 concentrated animal feeding operations; 28 for the remediation of sites, including 29 for investigation, mitigation and remedi-30 ation of solid waste sites, pursuant to 31 titles 12 and 13 of article 27 of the 32 environmental conservation law and 33 consistent with the provisions of section 34 97-b of the state finance law, provided 35 however that no more than \$5,000,000 of such appropriation may be expended for 36 37 investigation, mitigation and remediation 38 of solid waste sites; for replacement of 39 lead drinking water service lines pursuant to section 1114 of the public health law; 40 41 for New York City for water quality 42 projects located within the New York City 43 watershed; for a program to upgrade or 44 replace septic systems and cesspools 45 pursuant to section 1285-u of the public 46 authorities law; for water infrastructure 47 emergency assistance pursuant to section 48 1285-t of the public authorities law; to 49 support municipal water quality infras-50 tructure programs which may otherwise not 51 qualify for state support, or may require 52 additional state support; for a program to 53 provide state assistance for the testing 54 and remediation of emerging contaminants 55 in private drinking water wells; for the 56 develop-57 ment of information technology systems related to water quality pursuant 58 to 59 section 3-0315 of the environmental 60 conservation law. All or a portion of the 61 appropriation may be provided to the environmental facilities corporation or subal-62

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1	located to any other state department,
2	agency, public authority, or public bene-
3	fit corporation (09CW2557) (25722) 500,000,000
4	
5	Capital Projects Funds - Federal
6	Federal Capital Projects Fund
7	SRF Capitalization Grants Account - 31359
8 9	Water Resources Purpose
	The followed and the line time and the four the
10 11	For federal capitalization grants for the
12	water pollution control revolving fund (09SF2557) (24876)
13	(0952257) (24070)
14	Capital Projects Funds - Federal
15	Federal Capital Projects Fund
16	ENCON Federal Capital Account - 31364
17	Water Resources Purpose
18	-
19	For the federal share of capital projects
20	undertaken pursuant to water resources
21	purposes including suballocation to other
22	state departments and agencies (09WF2557)
23	(62037) 1,000,000
24	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ADMINISTRATION (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2024: 8 For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts 9 10 (09FG2450) (25729) ... 20,000,000 (re. \$14,395,000) 11 For services and expenses related to the acquisition and development 12 of technology, including but not limited to equipment, software, and 13 services. Funds appropriated herein may be suballocated to any other 14 state department to achieve the purpose of this appropriation (09CS2450) (24807) ... 5,000,000 (re. \$5,000,000) 15 For services and expenses related to the support of the Department of 16 Environmental Conservation, including but not limited to personal 17 18 service, nonpersonal service, fringe benefits and indirect costs. 19 This appropriation is available for payments for state operations, 20 aid to localities, or capital purposes (09TS2450) (25623) 21 22 23 By chapter 54, section 1, of the laws of 2023: 24 For employee fringe benefits and indirect costs related to employees 25 paid from department capital projects funds and capital accounts 26 (09FG2350) (25729) ... 20,000,000 (re. \$9,710,000) 27 28 By chapter 54, section 1, of the laws of 2022: 29 For employee fringe benefits and indirect costs related to employees 30 paid from department capital projects funds and capital accounts (09FG2250) (25729) ... 20,000,000 (re. \$4,201,000) 31 32 For services and expenses related to the acquisition and development 33 of technology, including but not limited to equipment, software, and 34 services. Funds appropriated herein may be suballocated to any other 35 state department to achieve the purpose of this appropriation 36 (09CS2250) (24807) ... 18,000,000 (re. \$5,908,000) 37 38 By chapter 54, section 1, of the laws of 2021: 39 For employee fringe benefits and indirect costs related to employees 40 paid from department capital projects funds and capital accounts (09FG2150) (25729) ... 24,700,000 (re. \$9,407,000) 41 42 43 By chapter 54, section 1, of the laws of 2017: 44 For alterations, rehabilitation and improvements at education camps 45 and centers including personal service, fringe benefits and indirect 46 costs (09ED1750) (24806) ... 500,000 (re. \$500,000) 47 48 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 49 section 1, of the laws of 2015: 50 For services and expenses including personal service, fringe benefits 51 and indirect costs relating to the maintenance and upgrade of the 52 department's information technology infrastructure, including but 53 not limited to the improved resiliency of the existing computer 54 systems environment, business continuance, equipment and infrastruc-55 ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security 56 57 requirements including suballocation to other state departments and 58 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000) 59 60 By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements at education camps 61 and centers including personal service, fringe benefits and indirect 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	costs (09ED1350) (24806) 1,000,000 (re. \$301,000)
2 3	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
4	section 1, of the laws of 2015:
5	For services and expenses including personal service, fringe benefits
6	and indirect costs relating to the maintenance and upgrade of the
7 8	department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer
o 9	systems environment, business continuance, equipment and infrastruc-
10	ture related to the DEC automated licensing system (DECALS) and
11	improvements necessary for compliance with statewide cyber security
12	requirements including suballocation to other state departments and
13	agencies (09CS1350) (24807) 4,000,000 (re. \$4,000,000)
14 15	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
16	section 1, of the laws of 2015:
17	For services and expenses including personal service, fringe benefits
18	and indirect costs relating to the maintenance and upgrade of the
19	department's information technology infrastructure, including but
20	not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastruc-
21 22	ture related to the DEC automated licensing system (DECALS) and
23	improvements necessary for compliance with statewide cyber security
24	requirements including suballocation to other state departments and
25	agencies (09CS1250) (24807) 1,000,000 (re. \$1,000,000)
26	De charten FF sostier 1 state leve st 2000 se smanded by charten F4
27 28	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
29	For services and expenses including personal services and fringe bene-
30	fits and indirect costs relating to the maintenance and upgrade of
31	the department's information technology infrastructure, including
32	but not limited to the improved resiliency of the existing computer
33 34	systems environment, business continuance, equipment and infrastruc- ture related to the DEC automated licensing system (DECALS) and
35	improvements necessary for compliance with statewide cyber security
36	requirements including suballocation to other state departments and
37	agencies (09CS0950) (24807) 3,500,000 (re. \$1,734,000)
38	
39 40	Capital Projects Funds - Federal Federal Capital Projects Fund - 31364
40	ENCON Federal Infrastructure and Jobs Act
42	Administration Projects Purpose
43	
44	By chapter 54, section 1, of the laws of 2024:
45 46	For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs
40	Act made available to the department of environmental conservation,
48	from any federal agency under any federal programs, for
49	environmental purposes including but not limited to construction,
50	reconstruction, preservation, and operating costs. Any portion of
51	this appropriation may be transferred to state operations and aid to
52 53	localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or
54	transfer to other state departments, agencies, and authorities, and
55	may be transferred or interchanged within the department of
56	environmental conservation, as necessary to accomplish the intended
57	purpose of the federal funds (09IJ2450) (62014)
58 59	70,000,000 (re. \$70,000,000)
60	By chapter 54, section 1, of the laws of 2023:
61	For the expenditure of federal funds including but not limited to
62	those funds provided for in the Infrastructure Investment and Jobs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Act made available to the department of environmental conservation, 1 2 from any federal agency under any federal programs, for environ-3 mental purposes including but not limited to construction, recon-4 struction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of 5 6 law, funding appropriated herein is authorized for suballocation or 7 8 transfer to other state departments, agencies, and authorities, and 9 may be transferred or interchanged within the department of environ-10 mental conservation, as necessary to accomplish the intended purpose 11 of the federal funds (09IJ2350) (62014) 12 70,000,000 (re. \$61,800,000) 13 14 By chapter 54, section 1, of the laws of 2022: For the expenditure of federal funds including but not limited to 15 those funds provided for in the Infrastructure Investment and Jobs 16 Act made available to the department of environmental conservation, 17 18 from any federal agency under any federal programs, for environmental purposes including but not limited to construction, recon-19 20 struction, preservation, and operating costs. Any portion of this 21 appropriation may be transferred to state operations and aid to 22 localities. Notwithstanding any other inconsistent provisions of 23 law, funding appropriated herein is authorized for suballocation or 24 transfer to other state departments, agencies, and authorities, and 25 may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose 26 27 of the federal funds (09IJ2250) (62014) 28 50,000,000 (re. \$4,187,000) 29 30 Capital Projects Funds - Other 31 Miscellaneous Capital Projects Fund 32 ENCON Capital Miscellaneous Gifts Account - 32224 33 Operational Services Purposes 34 35 By chapter 54, section 1, of the laws of 2023: 36 For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental 37 38 conservation law (09GI2351) (25613) 39 5,000,000 (re. \$5,000,000) 40 By chapter 54, section 1, of the laws of 2020: 41 42 For services and expenses for projects in support of the department's 43 mission in accordance with section 3-0321 of the environmental 44 conservation law (09GI2051) (25613) ... 1,000,000 ... (re. \$476,000) 45 46 AIR RESOURCES (CCP) 47 48 Capital Projects Funds - Federal 49 Federal Capital Projects Fund 50 ENCON Federal Capital Account - 31364 51 Air Resources Purpose 52 53 By chapter 54, section 1, of the laws of 2024: 54 For the federal share of capital projects undertaken pursuant to air 55 resources purposes including suballocation to other state 56 departments and agencies (09AF2455) (24693) 57 1,000,000 (re. \$1,000,000) 58 59 By chapter 55, section 1, of the laws of 1999: For services and expenses relating to the implementation and adminis-60 tration of the clean air mobile source program (09M09955) (24808) 61 62 ... 3,000,000 (re. \$97,000)

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1 2 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 3 Capital Projects Funds - Other 4 5 Capital Projects Fund - 30000 Air Resources Purpose 6 7 8 Air Quality Improvement Projects 9 10 By chapter 54, section 1, of the laws of 2002: 11 For state assistance payments for the state share of the costs of air 12 quality/green growth projects in accordance with the provisions of 13 title 6 of article 56 of the environmental conservation law for 14 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 15 implementation fund for services and expenses of state departments 16 and agencies, including fringe benefits, hereinafter referred to as 17 "Air Quality Project Disbursements". The moneys appropriated herein 18 19 may be suballocated to any state department or agency. Further, 20 moneys herein appropriated may be suballocated only to public 21 authorities and public benefit corporations specifically authorized 22 by title 6 of article 56 of the environmental conservation law to 23 enter into contracts for state assistance payments for the state 24 share of costs for air quality projects, provided however, that 25 moneys herein appropriated pursuant to subdivision 1 of section 26 56-0603 of the environmental conservation law for state clean-fueled 27 vehicles projects may be suballocated to any public authority or 28 public benefit corporation and moneys herein appropriated pursuant 29 to section 56-0607 of the environmental conservation law for other 30 air quality projects may be suballocated to the environmental facil-31 ities corporation. Notwithstanding any other provision of law to the 32 contrary, the moneys hereby appropriated shall be available for 33 state air quality improvement projects in accordance with title 6 of 34 article 56 of the environmental conservation law upon the issuance 35 of a certificate of approval of availability by the director of the 36 division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the 37 38 budget, the commissioner of environmental conservation, the chairman 39 of the senate finance committee, and the chairman of the assembly 40 ways and means committee, the amounts disbursed from this appropri-41 ation for "Air Quality Improvement Disbursements" for the month 42 preceding such certification (09BA0255) (24809) 43 6,000,000 (re. \$1,588,000) 44 45 Project Schedule 46 PROJECT AMOUNT 47 _____ 48 (thousands of dollars) 49 Clean-fueled buses projects 4,000 50 State clean-fueled vehicles 51 projects 2,000 52 _____ 53 Total 6,000 _____ 54 55 56 By chapter 55, section 1, of the laws of 2000: 57 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 58 title 6 of article 56 of the environmental conservation law for 59 60 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 61 62 implementation fund for services and expenses of state departments

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and agencies, including fringe benefits, hereinafter referred to as 1 2 "Air Quality Project Disbursements". The moneys appropriated herein 3 may be suballocated to any state department or agency. Further, 4 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 5 6 by title 6 of article 56 of the environmental conservation law to 7 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 8 moneys herein appropriated pursuant to subdivision 1 of section 9 56-0603 of the environmental conservation law for state clean-fueled 10 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 11 12 to section 56-0607 of the environmental conservation law for other 13 air quality projects may be suballocated to the environmental facil-14 ities corporation. Notwithstanding any other provision of law to the 15 contrary, the moneys hereby appropriated shall be available for 16 17 state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance 18 19 of a certificate of approval of availability by the director of the 20 division of the budget. The state comptroller shall at the commence-21 ment of each month certify to the director of the division of the 22 budget, the commissioner of environmental conservation, the chairman 23 of the senate finance committee, and the chairman of the assembly 24 ways and means committee, the amounts disbursed from this appropri-25 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) 26 27 26,000,000 (re. \$102,000) 28

Project Schedule

29

40

30	PROJECT	AMOUNT
31		
32		(thousands of dollars)
33	State clean-fueled	vehicles
34	projects	
35	Clean-fueled buses pro	jects 4,000
36	Clean air for schools	projects 20,000
37		
38	Total	
39		================

41 By chapter 55, section 1, of the laws of 1999:

42 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 43 44 title 6 of article 56 of the environmental conservation law for 45 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 46 47 implementation fund for services and expenses of state departments 48 and agencies, including fringe benefits, hereinafter referred to as 49 "Air Quality Project Disbursements". The moneys appropriated herein 50 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 51 52 authorities and public benefit corporations specifically authorized 53 by title 6 of article 56 of the environmental conservation law to 54 enter into contracts for state assistance payments for the state 55 share of costs for air quality projects, provided however, that 56 moneys herein appropriated pursuant to subdivision 1 of section 57 56-0603 of the environmental conservation law for state clean-fueled 58 vehicles projects may be suballocated to any public authority or 59 public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other 60 air quality projects may be suballocated to the environmental facil-61 62 ities corporation. Notwithstanding any other provision of law to the

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contrary, the moneys hereby appropriated shall be available for 1 2 state air quality improvement projects in accordance with title 6 of 3 article 56 of the environmental conservation law upon the issuance 4 of a certificate of approval of availability by the director of the 5 division of the budget. The state comptroller shall at the commence-6 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 7 of the senate finance committee, and the chairman of the assembly 8 9 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 10 preceding such certification (09BA9955) (24809) 11 12 37,000,000 (re. \$38,000) 13 Project Schedule 14 15 PROJECT AMOUNT -----16 (thousands of dollars) 17 18 State clean-fueled vehicles projects 4,000 19 20 Clean-fueled buses projects 8,000 21 Clean air for schools projects 25,000 22 _____ 23 Total 37,000 24 _____ 25 26 By chapter 55, section 1, of the laws of 1998: 27 For state assistance payments for the state share of the costs of air 28 quality/green growth projects in accordance with the provisions of 29 title 6 of article 56 of the environmental conservation law for 30 project costs, including costs incidental and appurtenant thereto 31 and for payment of reimbursements to the clean water/clean air 32 implementation fund for services and expenses of state departments 33 and agencies, including fringe benefits, hereinafter referred to as 34 "Air Quality Project Disbursements". The moneys appropriated herein 35 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 36 37 authorities and public benefit corporations specifically authorized 38 by title 6 of article 56 of the environmental conservation law to 39 enter into contracts for state assistance payments for the state 40 share of costs for air quality projects, provided however, that 41 moneys herein appropriated pursuant to paragraph one of section 42 56-0603 of the environmental conservation law for state clean-fueled 43 vehicles projects may be suballocated to any public authority or 44 public benefit corporation and moneys herein appropriated pursuant 45 to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-46 47 ities corporation. Notwithstanding the provisions of any general or 48 special law, the moneys hereby appropriated shall be available for 49 state air quality improvement projects in accordance with title 6 of 50 article 56 of the environmental conservation law upon the issuance 51 of a certificate of approval of availability by the director of the 52 division of the budget. The state comptroller shall at the commence-53 ment of each month certify to the director of the division of the 54 budget, the commissioner of environmental conservation, the chairman 55 of the senate finance committee, and the chairman of the assembly 56 ways and means committee the amounts disbursed from this appropri-57 ation for "Air Quality Improvement Disbursements" for the month 58 preceding such certification (09BA9855) (24809) 59 44,000,000 (re. \$2,797,000) 60 61 project schedule 62

PROJECT

AMOUNT

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_____ 1 2 (thousands of dollars) State clean-fueled vehicles 3 4 projects 6,000 Clean-fueled buses projects 10,000 5 Other air quality projects 3,000 6 7 Clean air for schools projects 10,000 8 Clean air for schools projects 15,000 9 _____ 10 Total 44,000 11 _____ 12 13 By chapter 55, section 1, of the laws of 1997: 14 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 15 title 6 of article 56 of the environmental conservation law for 16 project costs, including costs incidental and appurtenant thereto 17 18 and for payment of reimbursements to the clean water/clean air 19 implementation fund for services and expenses of state departments 20 and agencies, including fringe benefits, hereinafter referred to as 21 "Air Quality Project Disbursements". The moneys appropriated herein 22 may be suballocated to any state department or agency. Further, 23 moneys herein appropriated may be suballocated only to public 24 authorities and public benefit corporations specifically authorized 25 by title 6 of article 56 of the environmental conservation law to 26 enter into contracts for state assistance payments for the state 27 share of costs for air quality projects, provided however, that 28 moneys herein appropriated pursuant to paragraph one of section 29 56-0603 of the environmental conservation law for state clean-fueled 30 vehicles projects may be suballocated to any public authority or 31 public benefit corporation and moneys herein appropriated pursuant 32 to section 56-0607 of the environmental conservation law for other 33 air quality projects may be suballocated to the environmental facil-34 ities corporation. Notwithstanding the provisions of any general or 35 special law, the moneys hereby appropriated shall be available for 36 state air quality improvement projects in accordance with title 6 of 37 article 56 of the environmental conservation law upon the issuance 38 of a certificate of approval of availability by the director of the 39 division of the budget. The state comptroller shall at the commence-40 ment of each month certify to the director of the division of the 41 budget, the commissioner of environmental conservation, the chairman 42 of the senate finance committee, and the chairman of the assembly 43 ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 44 45 preceding such certification (09BA9755) (24809) 46 80,000,000 (re. \$22,568,000) 47 48 project schedule AMOUNT 49 PROJECT -----50 (thousands of dollars) 51 52 State clean-fueled vehicles 53 projects 4,000 54 Clean-fueled buses projects 4,000 55 Other air quality projects 17,000 56 Clean air for schools projects 25,000 57 Environmental compliance assistance projects – air quality 30,000 58 59 _____ 60 Total 80,000 61 62 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 2 AIR RESOURCES - EQBA (CCP) 3 4 Capital Projects Funds - Other 5 Capital Projects Fund - EQBA (Bondable) - 30000 6 Air Resources Purpose 7 8 Municipal Air Quality Improvement Projects 9 10 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 11 section 1, of the laws of 2003: 12 For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies 13 (09720255) (24810) ... 5,810,000 (re. \$5,434,000) 14 15 State Air Quality Improvement Projects 16 17 By chapter 54, section 1, of the laws of 1987: 18 19 For payment of the cost of State air quality improvement projects, 20 including the payment of liabilities incurred prior to April 1, 1987 21 (09A18755) (24811) 22 2,588,000 (re. \$528,000) 23 24 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 25 26 Capital Projects Funds - Other 27 Clean Water/Clean Air Bond Fund 28 Clean Water/Clean Air Bond Fund Account - 30690 29 Bond Proceeds Purpose 30 31 By chapter 55, section 1, of the laws of 1997: 32 The sum of \$1,475,000,000 or so much thereof as may be necessary is 33 hereby appropriated from the clean water/clean air bond fund as 34 established by section 97-aaa of the state finance law for payment 35 to the capital projects fund for disbursements from such fund as 36 certified by the state comptroller as: "Safe Drinking Water Project 37 Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disburse-38 ments", and "Air Quality Project Disbursements". 39 40 The director of the budget shall designate to the state comptroller 41 appropriations made from the capital projects fund which are eligi-42 ble for reimbursement from the clean air/clean water bond fund. The 43 state comptroller shall at the commencement of each month certify to 44 the director of the budget, the chairman of the senate finance 45 committee, and the chairman of the assembly ways and means commit-46 tee, the amounts disbursed from such appropriations. 47 No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been 48 49 issued by the director of the budget, and a copy of such certificate 50 of approval filed with the chairman of the senate finance committee 51 and the chairman of the assembly ways and means committee (09019710) 52 (80913) ... 1,475,000,000 (re. \$101,338,000) 53 54 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP) 55 56 Capital Projects Fund - Other 57 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs Envi-58 ronmental Bond Act (Bondable) - 30000 59 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose 60 61 By chapter 54, section 1, of the laws of 2022: 62 For the payment of the costs of capital projects, pursuant to the

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environmental bond act of 2022 and section 58-0303 of the environ-1 2 mental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including 3 4 not more than \$250,000,000 for a voluntary real property buy-out 5 program, not less than \$100,000,000 for shoreline protection, and not less than \$100,000,000 for inland flooding and the local water-6 7 front revitalization program. 8 Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans 9 10 and specifications, consultation and legal services, site prepara-11 tion, demolition, construction, and other direct expenses incident 12 to such project, including personal services, fringe benefits, and 13 indirect costs necessary for implementation. All or a portion of the 14 funds appropriated herein may be suballocated or transferred to any 15 department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy 16 17 research and development authority. 18 No part of this appropriation shall be made available prior to the 19 approval of the environmental bond act of 2022 by the voters at the 20 general election to be held in November of 2022 (09FR22RM) (62016) 21 22 For the payment of the costs of capital projects, pursuant to the 23 environmental bond act of 2022 and section 58-0503 of the environ-24 mental conservation law, to be reimbursed from bond proceeds for 25 capital projects for open space land conservation and recreation 26 including not more than \$75,000,000 for fish hatcheries, not less 27 than \$300,000,000 for open space, and not less than \$150,000,000 for 28 farmland protection. 29 Costs of such projects may include but not be limited to appraisal, 30 surveying, planning, engineering and architectural services, plans 31 and specifications, consultation and legal services, site prepara-32 tion, demolition, construction, and other direct expenses incident 33 to such project, including personal services, fringe benefits, and 34 indirect costs necessary for implementation. All or a portion of the 35 funds appropriated herein may be suballocated or transferred to any 36 department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy 37 38 research and development authority. 39 No part of this appropriation shall be made available prior to the 40 approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (090P22RM) (62017) 41 42 ... 650,000,000 (re. \$649,551,000) 43 For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environ-44 45 mental conservation law, to be reimbursed from bond proceeds for 46 capital projects for climate change mitigation, including not less 47 than \$400,000,000 for green buildings, not less than \$500,000,000 48 for zero emission transportation, including the purchase or conver-49 sion of zero emission school buses, and supporting infrastructure, not less than \$100,000,000 for climate adaptation and mitigation 50 projects, and not less than \$200,000,000 for disbursement to reduce 51 52 or eliminate water pollution or air pollution affecting disadvan-53 taged communities. 54 Costs of such projects may include but not be limited to appraisal, 55 surveying, planning, engineering and architectural services, plans 56 and specifications, consultation and legal services, site prepara-57 tion, demolition, construction, and other direct expenses incident 58 to such project, including personal services, fringe benefits, and 59 indirect costs necessary for implementation. All or a portion of the 60 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to 61 62 the environmental facilities corporation and New York state energy

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1 research and development authority. 2 No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the 3 4 general election to be held in November of 2022 (09CC22RM) (62018) 5 6 For the payment of the costs of capital projects, pursuant to the 7 environmental bond act of 2022 and section 58-0903 of the environ-8 mental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infras-9 tructure, including not less than \$200,000,000 for water infrastruc-10 11 ture improvement act projects and not less than \$250,000,000 for 12 municipal stormwater grants. 13 Costs of such projects may include but not be limited to appraisal, 14 surveying, planning, engineering and architectural services, plans 15 and specifications, consultation and legal services, site prepara-16 tion, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and 17 18 indirect costs necessary for implementation. All or a portion of the 19 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to 20 21 the environmental facilities corporation and New York state energy 22 research and development authority. 23 No part of this appropriation shall be made available prior to the 24 approval of the environmental bond act of 2022 by the voters at the 25 general election to be held in November of 2022 (09WQ22RM) (62019) 26 ... 650,000,000 (re. \$649,655,000) 27 For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental 28 conservation law, to be reimbursed from bond proceeds for capital 29 30 projects that preserve, enhance, and restore New York's natural 31 resources and reduce the impact of climate change. 32 Costs of such projects may include but not be limited to appraisal, 33 surveying, planning, engineering and architectural services, plans 34 and specifications, consultation and legal services, site prepara-35 tion, demolition, construction, and other direct expenses incident 36 to such project, including personal services, fringe benefits, and 37 indirect costs necessary for implementation. All or a portion of the 38 funds appropriated herein may be suballocated or transferred to any 39 department, agency, or public authority including but not limited to 40 the environmental facilities corporation and New York state energy 41 research and development authority. 42 No part of this appropriation shall be made available prior to the 43 approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) (62020) 44 45 ... 300,000,000 (re. \$300,000,000) 46 47 Capital Projects Fund - Other 48 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 49 Fund 50 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund Account - 30720 51 52 Bond Proceeds Purpose 53 54 By chapter 54, section 1, of the laws of 2022: 55 The sum of \$4,200,000,000, or so much thereof as may be necessary and 56 available, is hereby appropriated from the clean water, clean air, 57 and green jobs environmental bond act bond fund as established by 58 section 97-tttt of the state finance law in accordance with the 59 provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse 60 such fund for disbursements certified by the state comptroller as 61 62 bondable under the provisions of the environmental bond act of 2022

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\$	<pre>"clean water, clean air, and green jobs environmental bond act". The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit- tee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certif- ication shall not exceed in the aggregate the moneys hereby appro- priated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available. Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air, and green jobs environmental bond act bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Man the chairman of the assembly ways and means committee. Man the chairman of the assembly ways and means committee, and the chairman of the assembly ways and means committee. Man the chairman of the assembly ways and means committee. Man the chairman of the assembly ways and means committee. Man the chairman of the assembly ways and me</pre>
28	
29	ENVIRONMENT AND RECREATION (CCP)
30	Conital Duciente Eurole Other
31 32	Capital Projects Funds - Other Environmental Protection Fund
32 33	Climate Change Mitigation and Adaptation Account - 30455
34	Environment and Recreation Purpose
35	Environment and Recreation Purpose
36	The appropriation made by chapter 54, section 1, of the laws of 2024, is
37	hereby amended and reappropriated to read:
38	For services and expenses of projects and purposes authorized by
39	section 92-s of the state finance law to receive funding from the
40	climate change mitigation and adaptation account in accordance with
40	a programmatic and financial plan to be approved by the director of
42	the budget, including suballocation to other state departments and
43	agencies, according to the following:
44	Notwithstanding any law to the contrary, to address greenhouse gas
45	emissions outside of the power sector including but not limited to
46	the development of statewide greenhouse gas inventories,
47	demonstration projects, community engagement and applied research
48	related to the transportation sector or methane and other short-
49	lived climate pollutant sources; including up to (a) \$500,000 for
50	the regenerate NY grant program; (b) \$500,000 to the North Ameri-
51	can Sustainable Refrigeration Council for the purpose of
52	establishing a natural refrigeration demonstration project in a
53	disadvantaged community; (c) up to \$500,000 for grants to
54	municipalities and not-for-profit conservation organizations for
55	acquisition of community forests (09GG24ER) (25706)
56	2,400,000
57	Notwithstanding any law to the contrary, (a) for the department of
58	environmental conservation to enter into a contract or contracts for
59	the development of local climate resiliency plans and adaptation
60	projects, and (b) up to \$200,000 to the department of agriculture
61	and markets for services and expenses of the wood products
62	development council, including suballocation to other state

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departments and agencies; (c) \$2,000,000 for climate coordinators, 1 2 including for disadvantaged communities; (d) \$500,000 for a resiliency planting program; (e) \$25,000 to the Nature Conservancy 3 in New York to support the Staying Connected Initiative; (f) and 4 5 \$1,500,000 to the State University of New York College of 6 Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, and Cornell's College of 7 Agriculture and Life Sciences, to support research and development 8 9 of forestry and forest products; (g) \$1,250,000 to the State University of New York College of Environmental Science and Forestry 10 11 for the Timbuctoo pipeline summer climate and careers institute 12 (09SV24ER) (25711) ... 7,025,000 (re. \$7,025,000) Notwithstanding any law to the contrary, smart growth program state 13 14 assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement 15 comprehensive plans in a manner consistent with smart growth; 16 17 provided, however, that up to 25 percent of such payments may be 18 awarded to not-for-profit organizations for such purposes (09SG24ER) 19 (24824) ... 3,800,000 (re. \$3,800,000) 20 Notwithstanding any law to the contrary for the New York state soil 21 and water conservation committee in conjunction with the department 22 of agriculture and markets to develop a pilot climate resilient 23 farms program consistent with agriculture and markets law article 24 11-A and 11-B, agricultural environmental management program 25 including (a) up to \$500,000 for the Cornell Soil Health Program for 26 research and education to improve soil resiliency to climate 27 variations and mitigate green- house gas emissions by carbon 28 sequestration, and (b) up to \$500,000 to maintain forests and 29 woodlands located on agricultural land for the purpose of carbon 30 sequestration and to promote sustainable and resilient agriculture 31 and forestry (09CR24ER) (25718) ... 15,250,000 ... (re. \$15,250,000) 32 Climate smart communities projects pursuant to title 15 of article 54 33 of the environ- mental conservation law including clean vehicle 34 projects (09CS24ER) (25701) ... 12,500,000 (re. \$12,500,000) 35 For services, expenses, and grants related to the farmers' market 36 resiliency grant program, including but not limited to the increasing farmers' markets resiliency through the development and 37 38 enhancement of farmers' market infrastructure and on-line sales and 39 delivery capabilities across the state (09FM24ER) (24694) 40 700,000 (re. \$700,000) 41 42 The appropriation made by chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024, is hereby 43 44 amended and reappropriated to read: 45 For services and expenses of projects and purposes authorized by 46 section 92-s of the state finance law to receive funding from the 47 climate change mitigation and adaptation account in accordance with 48 a programmatic and financial plan to be approved by the director of 49 the budget, including suballocation to other state departments and 50 agencies, according to the following: 51 Notwithstanding any law to the contrary, to address greenhouse gas 52 emissions outside of the power sector including but not limited to 53 the development of statewide greenhouse gas inventories, demon-54 stration projects, community engagement and applied research related

55 to the transportation sector or methane and other shortlived climate 56 pollutant sources; including up to \$500,000 for the regenerate NY 57 grant program; \$500,000 to the North American Sustainable Refriger-58 ation Council for the purpose of establishing a natural refriger-59 ation demonstration project in a disadvantaged community; up to 60 \$1,000,000 for: grants to municipalities and not-for-profit conservation organizations for acquisition of community forests 61 62 (09GG23ER) (25706) ... 2,900,000 (re. \$2,803,000)

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Notwithstanding any law to the contrary, (a) for the department of 1 2 environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation 3 4 projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products develop-5 6 ment council, including suballocation to other state departments and 7 agencies; \$2,000,000 for climate coordinators, including for disad-8 vantaged communities; and \$2,100,000 to the State University of New 9 York College of Environmental Science and Forestry for the Timbuctoo 10 pipeline summer climate and careers institute; \$500,000 for a resi-11 liency planting program; \$25,000 to the Nature Conservancy in New 12 York to support the Staying Connected Initiative; \$500,000 for the Association of Public Broadcasting Stations of New York, Inc. for 13 14 the creation and distribution of climate change digital teaching 15 tools, in consultation with the department of environmental conservation; and \$1,000,000 to the State University of New York 16 17 College of Environmental Science and Forestry, directly or through 18 its Climate and Applied Forestry Research Institute, to support 19 research and development of forestry and forest products (09SV23ER) 20 (25711) ... 7,925,000 (re. \$4,796,000) 21 Notwithstanding any law to the contrary, smart growth program state 22 assistance payments, provided on a competitive basis, to counties, 23 cities, towns, or villages to establish, update or implement compre-24 hensive plans in a manner consistent with smart growth; provided, 25 however, that up to 25 percent of such payments may be awarded to 26 not-for-profit organizations for such purposes (09SG23ER) (24824) 27 ... 3,650,000 (re. \$3,650,000) 28 Notwithstanding any law to the contrary for the New York state soil 29 and water conservation committee in conjunction with the department 30 of agriculture and markets to develop a pilot climate resilient 31 farms program consistent with agriculture and markets law article 32 11-A and 11-B, agricultural environmental management program includ-33 ing up to \$500,000 for the Cornell Soil Health Program for research 34 and education to improve soil resiliency to climate variations and 35 mitigate greenhouse gas emissions by carbon sequestration; and 36 including up to \$500,000 to maintain forests and woodlands located 37 on agricultural land for the purpose of carbon sequestration and to 38 sustainable and resilient agriculture and forestry promote 39 (09CR23ER) (25718) ... 15,250,000 ... (re. \$15,250,000) 40 Climate smart communities projects pursuant to title 15 of article 54 41 of the environmental conservation law including clean vehicle 42 projects; and \$1,000,000 for municipal pilot programs for publicly 43 accessible electric vehicle fast chargers installed on municipal 44 infrastructure including for curbside charging stations (09CS23ER) 45 (25701) ... 13,500,000 (re. \$13,500,000) 46 47 The appropriation made by chapter 54, section 1, of the laws of 2022, as 48 supplemented by an interchange in accordance with section 93 of the 49 state finance law, is hereby amended and reappropriated to read: 50 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 51 52 climate change mitigation and adaptation account in accordance with 53 a programmatic and financial plan to be approved by the director of 54 the budget, including suballocation to other state departments and 55 agencies, according to the following: 56 Notwithstanding any law to the contrary, to address greenhouse gas 57 emissions outside of the power sector including but not limited to 58 the development of statewide greenhouse gas inventories, demon-

59 stration projects, community engagement and applied research related 60 to the transportation sector or methane and other shortlived climate 61 pollutant sources; including up to \$500,000 for the regenerate NY 62 grant program; \$250,000 to the North American Sustainable Refriger-

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ation Council for the purpose of establishing a natural refriger-1 2 ation demonstration project in a disadvantaged community (09GG22ER) (25706) ... 2,500,000 (re. \$2,199,000) 3 4 Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for 5 the development of local climate resiliency plans and adaptation 6 7 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program, and (b) up to \$200,000 8 9 to the department of agriculture and markets for services and 10 expenses of the wood products development council, including suballocation to other state departments and agencies; \$1,750,000 11 12 for climate coordinators; and \$2,100,000 to the State University of 13 New York College of Environmental Science and Forestry for the 14 Timbuctoo pipeline summer climate and careers institute; and \$500,000 to the State University of New York College 15 of Environmental Science and Forestry, directly or through its Climate 16 17 and Applied Forestry Research Institute, to support research and 18 development of forestry and forest products (09SV22ER) (25711) ... 19 [5,300,000]5,800,000 (re. \$2,700,000) 20 Notwithstanding any law to the contrary, smart growth program state 21 assistance payments, provided on a competitive basis, to counties, 22 cities, towns, or villages to establish, update or implement compre-23 hensive plans in a manner consistent with smart growth; provided, 24 however, that up to 25 percent of such payments may be awarded to 25 not-for-profit organizations for such purposes (09SG22ER) (24824) 26 27 Notwithstanding any law to the contrary for the New York state soil 28 and water conservation committee in conjunction with the department 29 of agriculture and markets to develop a pilot climate resilient 30 farms program consistent with agriculture and markets law article 31 11-A and 11-B, agricultural environmental management program includ-32 ing up to \$500,000 for the Cornell Soil Health Program for research 33 and education to improve soil resiliency to climate variations and 34 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) 35 (25718) ... 16,750,000 (re. \$12,708,000) 36 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 37 38 projects; notwithstanding any law to the contrary, including 39 [\$500,000 for a resiliency planting program;] up to \$500,000 for: 40 municipalities and not-for-profit conservation grants to organizations for acquisition of community forests; \$1,000,000 for 41 42 municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for 43 44 curbside charging stations (09CS22ER) (25701) 45 [15,000,000]14,50<u>0,000</u> (re. \$14,485,000) 46 47 The appropriation made by chapter 54, section 1, of the laws of 2021, as 48 supplemented by an interchange in accordance with section 93 of the 49 state finance law, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by 50 51 section 92-s of the state finance law to receive funding from the 52 climate change mitigation and adaptation account in accordance with 53 a programmatic and financial plan to be approved by the director of 54 the budget, including suballocation to other state departments and 55 agencies, according to the following: 56 Notwithstanding any law to the contrary, to address greenhouse gas 57 emissions outside of the power sector including but not limited to 58 the development of statewide greenhouse gas inventories, demon-59 stration projects, community engagement and applied research related 60 to the transportation sector or methane and other short-lived 61 climate pollutant sources; including up to \$500,000 for the regener-62 ate NY grant program (09GG21ER) (25706)

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1	1,500,000
2	Notwithstanding any law to the contrary, (a) for the department of
3	environmental conservation to enter into a contract or contracts for
4	the development of local climate resiliency plans and adaptation
5	projects; notwithstanding any law to the contrary, including
6	\$500,000 for a resiliency planting program, and (b) up to \$200,000
7	to the department of agriculture and markets for services and
8	expenses of the wood products development council, including
9	suballocation to other state departments and agencies (09SV21ER)
10	(25711) [800,000]1,300,000 (re. \$800,000)
11	Notwithstanding any law to the contrary, smart growth program state
12	assistance payments, provided on a competitive basis, to counties,
13	cities, towns, or villages to establish, update or implement compre-
14	hensive plans in a manner consistent with smart growth; provided,
15	however, that up to 25 percent of such payments may be awarded to
16	not-for-profit organizations for such purposes (09SG21ER) (24824)
17	2,000,000 (re. \$2,000,000)
18	Notwithstanding any law to the contrary for the New York state soil
19	and water conservation committee in conjunction with the department
20	of agriculture and markets to develop a pilot climate resilient
21	farms program consistent with agriculture and markets law article
22	11-A, agricultural environmental management program including up to
23	\$200,000 for the Cornell Soil Health Program for research and educa-
24	tion to improve soil resiliency to climate variations and mitigate
25	greenhouse gas emissions by carbon sequestration (09CR21ER) (25718)
26	4,500,000 (re. \$4,100,000)
27	Climate smart communities projects pursuant to title 15 of article 54
28	of the environmental conservation law including clean vehicle
29	projects; notwithstanding any law to the contrary, including
30	
	[\$500,000 for a resiliency planting program;] up to \$500,000 for:
31	grants to municipalities and not-for-profit conservation
32	organizations for acquisition of community forests; and not less
33	than \$1,000,000 for municipal pilot programs for publicly accessible
34	electric vehicle fast chargers installed on municipal infrastructure
35	(09CS21ER) (25701) [10,300,000]9,800,000 (re. \$9,644,000)
36	(0)001/001/ [10,000,000] <u>9,000,000</u> (10, 9),044,000/
37	The appropriation made by chapter 54, section 1, of the laws of 2020, as
38	supplemented by an interchange in accordance with section 93 of the
39	state finance law, is hereby amended and reappropriated to read:
40	For services and expenses of projects and purposes authorized by
41	section 92-s of the state finance law to receive funding from the
42	climate change mitigation and adaptation account in accordance with
43	a programmatic and financial plan to be approved by the director of
44	the budget, including suballocation to other state departments and
45	agencies, according to the following:
46	Notwithstanding any law to the contrary, to address greenhouse gas
47	emissions outside of the power sector including but not limited to
48	the development of statewide greenhouse gas inventories, demon-
49	stration projects, community engagement and applied research related
50	to the transportation sector or methane and other short-lived
51	climate pollutant sources; including up to \$500,000 for the regener-
52	ate NY grant program (09GG20ER) (25706)
53	1,500,000 (re. \$1,054,000)
54	Notwithstanding any law to the contrary, (a) for the department of
55	
	environmental conservation to enter into a contract or contracts for
56	the development of local climate resiliency plans and adaptation
57	projects; notwithstanding any law to the contrary, including
58	\$500,000 for a resiliency planting program, and (b) up to \$200,000
59	to the department of agriculture and markets for services and
60	expenses of the wood products development council, including
61	suballocation to other state departments and agencies (09SV20ER)
62	
UΖ	(25711) [1,000,000] <u>1,500,000</u> (re. \$818,000)

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1	Notwithstanding any law to the contrary, smart growth program state
2	assistance payments, provided on a competitive basis, to counties,
3	cities, towns, or villages to establish, update or implement compre-
4	hensive plans in a manner consistent with smart growth; provided,
5	however, that up to 25 percent of such payments may be awarded to
6	not-for-profit organizations for such purposes (09SG20ER) (24824)
7	2,000,000 (re. \$2,000,000)
8	Notwithstanding any law to the contrary for the New York state soil
9	and water conservation committee in conjunction with the department
10	of agriculture and markets to develop a pilot climate resilient
11	farms program consistent with agriculture and markets law article
12	11-a, agricultural environmental management program including up to
13	\$200,000 for the Cornell Soil Health Program for research and educa-
14	tion to improve soil resiliency to climate variations and mitigate
15	greenhouse gas emissions by carbon sequestration (09CR20ER) (25718)
16	4,500,000 (re. \$3,043,000)
17	Climate smart communities projects pursuant to title 15 of article 54
18	of the environmental conservation law including clean vehicle
19	projects; notwithstanding any law to the contrary, including
20	[\$500,000 for a resiliency planting program;] \$50,000 to Groundwork
21	Hudson Valley; and up to \$500,000 for: grants to municipalities for
22	aquisition of community forests (09CS20ER) (25701)
23	[10,150,000]9,650,000 (re. \$9,307,000)
24	[10,130,000] <u>9,030,000</u>
24 25	The engineeristics made by charter 54 costion 1 of the love of 2010 of
	The appropriation made by chapter 54, section 1, of the laws of 2019, as
26	supplemented by an interchange in accordance with section 93 of the
27	state finance law, is hereby amended and reappropriated to read:
28	For services and expenses of projects and purposes authorized by
29	section 92-s of the state finance law to receive funding from the
30	climate change mitigation and adaptation account in accordance with
31	a programmatic and financial plan to be approved by the director of
32	the budget, including suballocation to other state departments and
33	agencies, according to the following:
34	Notwithstanding any law to the contrary, to address greenhouse gas
35	emissions subside of the neuron sector including but not limited to
	emissions outside of the power sector including but not limited to
36	
36	the development of statewide greenhouse gas inventories, demon-
36 37	the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related
36 37 38	the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived
36 37 38 39	the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY
36 37 38 39 40	the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural
36 37 38 39 40 41	the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706)
36 37 38 39 40 41 42	the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) (re. \$938,000)
36 37 38 39 40 41 42 43	the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of
36 37 38 39 40 41 42 43 44	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for</pre>
36 37 38 39 40 41 42 43 44 45	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation</pre>
36 37 38 39 40 41 42 43 44 45 46	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including</pre>
36 37 38 39 40 41 42 43 44 45 46 47	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, and (b) up to \$200,000</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including <u>\$500,000 for a resiliency planting program</u>, and (b) up to \$200,000 to the department of agriculture and markets for services and</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER)</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including <u>\$500,000 for a resiliency planting program</u>, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]2,500,000 (re. \$1,784,000)</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]2,500,000 (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]<u>2,500,000</u> (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties,</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including <u>\$500,000 for a resiliency planting program</u>, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]<u>2,500,000</u> (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement compre-</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54 55	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]<u>2,500,000</u> (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties,</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including <u>\$500,000 for a resiliency planting program</u>, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]<u>2,500,000</u> (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement compre-</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 52 53 54 55 55 56	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including <u>\$500,000 for a resiliency planting program</u>, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]<u>2,500,000</u> (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement compre- hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 52 53 54 55 56 57	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000</pre>
36 37 38 40 41 42 43 445 467 489 512 534 555 557 58	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]<u>2,500,000</u> (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement compre- hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) 2,000,000 (re. \$1,751,000)</pre>
36 37 38 40 41 42 43 445 467 489 512 554 555 557 558 559	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including <u>\$500,000 for a resiliency planting program</u>, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]<u>2,500,000</u> (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement compre- hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) 2,000,000 (re. \$1,751,000) Notwithstanding any law to the contrary for the New York state soil</pre>
36 37 38 40 41 42 43 445 467 489 512 554 555 557 559 60	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000</pre>
36 37 38 39 41 42 44 44 44 55 55 55 55 55 55 55 55 55 55	<pre>the development of statewide greenhouse gas inventories, demon- stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 1,500,000 (re. \$938,000) Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including <u>\$500,000 for a resiliency planting program</u>, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) [2,000,000]<u>2,500,000</u> (re. \$1,784,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement compre- hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) 2,000,000 (re. \$1,751,000) Notwithstanding any law to the contrary for the New York state soil</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

11-a, agricultural environmental management program including up to 1 2 \$200,000 for the Cornell Soil Health Program for research and educa-3 tion to improve soil resiliency to climate variations and mitigate 4 greenhouse gas emissions by carbon sequestration, and up to \$400,000 5 for the Dutchess county soil and water conservation district to 6 implement a Hudson Valley Carbon Farming Pilot project to study the 7 carbon and other greenhouse gas sequestration potential of on-farm 8 best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water conservation districts. 9 10 Such study shall consist of no less than eight commercial farms and 11 orchards, and shall be no longer than two years in duration, with 12 soil testing for carbon content and water holding capacity at six 13 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$1,648,000) Climate smart communities projects pursuant to title 15 of article 54 14 of the environmental conservation law including clean vehicle 15 projects; notwithstanding any law to the contrary [, including 16 \$500,000 for a resiliency planting program]. (09CS19ER) (25701) ... 17 18 19 20 The appropriation made by chapter 54, section 1, of the laws of 2018, as 21 supplemented by an interchange in accordance with section 93 of the 22 state finance law, is hereby amended and reappropriated to read: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 climate change mitigation and adaptation account in accordance with 26 a programmatic and financial plan to be approved by the director of 27 the budget, including suballocation to other state departments and 28 agencies, according to the following: 29 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 30 31 the development of statewide greenhouse gas inventories, demon-32 stration projects, community engagement and applied research related 33 to the transportation sector or methane and other short-lived 34 climate pollutant sources (09GG18ER) (25706) 35 1,000,000 (re. \$341,000) 36 Notwithstanding any law to the contrary, for the department of envi-37 ronmental conservation to enter into a contract or contracts for the 38 development of local climate resiliency plans and adaptation 39 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09SV18ER) (25711) 40 41 [3,000,000]3,500,000 (re. \$607,000) 42 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 43 44 cities, towns, or villages to establish, update or implement compre-45 hensive plans in a manner consistent with smart growth; provided, 46 however, that up to 25 percent of such payments may be awarded to 47 not-for-profit organizations for such purposes (09SG18ER) (24824) 48 ... 2,000,000 (re. \$1,041,000) 49 Notwithstanding any law to the contrary for the New York state soil 50 and water conservation committee in conjunction with the department 51 of agriculture and markets to develop a pilot climate resilient 52 farms program consistent with agriculture and markets law article 53 11-a, agricultural environmental management program including up to 54 \$200,000 for the Cornell Soil Health Program for research and educa-55 tion to improve soil resiliency to climate variations and mitigate 56 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 57 ... 2,500,000 (re. \$1,154,000) 58 Climate smart communities projects pursuant to title 15 of article 54 59 of the environmental conservation law including clean vehicle projects; 60 notwithstanding any law to the contrary [, 61 including \$500,000 for a resiliency planting program] (09CS18ER) 62 (25701) ... [10,650,000]10,150,000 (re. \$6,033,000)

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1	
2	The appropriation made by chapter 54, section 1, of the laws of 2017, as
3	supplemented by an interchange in accordance with section 93 of the
4	state finance law, is hereby amended and reappropriated to read:
5	
	For services and expenses of projects and purposes authorized by
6	section 92-s of the state finance law to receive funding from the
7	climate change mitigation and adaptation account in accordance with
8	a programmatic and financial plan to be approved by the director of
9	the budget, including suballocation to other state departments and
10	agencies, according to the following:
11	Notwithstanding any law to the contrary, to address greenhouse gas
12	emissions outside of the power sector including but not limited to
13	the development of statewide greenhouse gas inventories, demon-
14	stration projects, community engagement and applied research related
15	to the transportation sector or methane and other short-lived
16	
	climate pollutant sources (09GG17ER) (25706)
17	1,700,000 (re. \$697,000)
18	Notwithstanding any law to the contrary, for the department of envi-
19	ronmental conservation to fund climate adaptation projects and to
20	provide up to \$750,000 to support municipalities incorporation of
21	guidance developed under the community risk and resiliency act into
22	their local planning and ordinances; notwithstanding any law to the
23	contrary, including \$500,000 for a resiliency planting program
24	(09SV17ER) (25711) [750,000]1,250,000 (re. \$366,000)
25	Notwithstanding any law to the contrary, smart growth program state
26	assistance payments, provided on a competitive basis, to counties,
27	cities, towns, or villages to establish, update or implement compre-
28	hensive plans in a manner consistent with smart growth; provided,
29	however, that up to 25 percent of such payments may be awarded to
30	not-for-profit organizations for such purposes (09SG17ER) (24824)
31	2,000,000 (re. \$155,000)
32	Notwithstanding any law to the contrary for the New York state soil
33	and water conservation committee in conjunction with the department
34	of agriculture and markets to develop a pilot climate resilient
35	farms program consistent with agriculture and markets law article
36	11-a, agricultural environmental management program including up to
37	\$400,000 for the Cornell Soil Health Program for research and educa-
38	tion to improve soil resiliency to climate variations and mitigate
39	greenhouse gas emissions by carbon sequestration; and up to \$50,000
40	in consultation with the department of taxation and finance, the
41	department of agriculture and markets and the empire state develop-
42	ment corporation, for the study of incentives for carbon sequester-
43	ing farming practices which may include tax credits and grants and
44	systems or methods of quantifying carbon sequestration for such
45	incentives (09CR17ER) (25718) 2,500,000 (re. \$347,000)
46	Climate smart communities projects pursuant to title 15 of article 54
47	of the environmental conservation law including clean vehicle
48	projects; notwithstanding any law to the contrary, [including
49	\$500,000 for a resiliency planting program; and]including \$500,000
50	to implement easily replicated renewable energy projects, including
51	solar arrays, heat pumps, and wind turbines across the state in
52	public low income housing in suburban, urban, and rural areas with
53	the goal of advancing employment opportunities for individuals
54	living in environmental justice communities and individuals who have
55	been discharged from state correctional facilities or local jails
56	(09CS17ER) (25701) [12,000,000]11,500,000 (re. \$7,764,000)
57	· · · · · · · · · · · · · · · · · · ·
58	By chapter 55, section 1, of the laws of 2016:
59	For services and expenses of projects and purposes authorized by
60	section 92-s of the state finance law to receive funding from the
61	climate change mitigation and adaptation account in accordance with
62	a programmatic and financial plan to be approved by the director of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	the budget, including suballocation to other state departments and
2	agencies, according to the following:
3	Notwithstanding any law to the contrary, to address greenhouse gas
4	emissions outside of the power sector including but not limited to
5	the development of inventories, demonstration projects and applied
6	research related to the transportation sector or methane sources
0 7	
	(09GG16ER) (25706) 1,000,000 (re. \$103,000)
8	Notwithstanding any law to the contrary, smart growth program state
9	assistance payments, provided on a competitive basis, to counties,
10	cities, towns, or villages to establish, update or implement compre-
11	hensive plans in a manner consistent with smart growth; provided,
12	however, that up to 25 percent of such payments may be awarded to
13	not-for-profit organizations for such purposes (09SG16ER) (24824)
14	2,000,000
15	Notwithstanding any law to the contrary for the New York state soil
16	and water conservation committee in conjunction with the department
17	of agriculture and markets to develop a pilot climate resilient
18	farms program consistent with agriculture and markets law article
19	11-a, agricultural environmental management program (09CR16ER)
20	(25718) 2,500,000 (re. \$462,000)
21	Climate smart communities projects pursuant to title 15 of article 54
22	of the environmental conservation law (09CS16ER) (25701)
23	14,000,000 (re. \$2,563,000)
24	
25	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
26	section 1, of the laws of 2017:
	Section 1, of the laws of 2017:
27	Notwithstanding any law to the contrary, to conduct state vulnerabili-
28	ty assessments (09SV16ER) (25711) 2,500,000 (re. \$1,536,000)
29	
30	Capital Projects Funds – Other
31	Environmental Protection Fund
31 32	Environmental Protection Fund Open Space Account - 30454
32	Open Space Account - 30454
32 33	
32 33 34	Open Space Account - 30454 Environment and Recreation Purpose
32 33 34 35	Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is
32 33 34 35 36	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:</pre>
32 33 34 35 36 37	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by</pre>
32 33 34 35 36 37 38	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the</pre>
32 33 34 35 36 37 38 39	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial</pre>
32 33 34 35 36 37 38 39 40	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including</pre>
32 33 34 35 36 37 38 39 40 41	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial</pre>
32 33 34 35 36 37 38 39 40	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:</pre>
32 33 34 35 36 37 38 39 40 41	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:</pre>
32 33 34 35 36 37 38 39 40 41 42	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve,</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens,</pre>
32 33 35 36 37 38 39 40 41 42 43 44 45 46	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater</pre>
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River</pre>
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten</pre>
32 33 35 36 37 38 30 41 42 44 45 46 47 48 49	<pre>Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,</pre>
32 33 35 36 37 39 41 42 44 45 46 47 48 950	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York
32 33 35 36 37 39 41 42 44 45 46 47 48 951	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High- lands,
32 33 35 36 37 39 41 42 44 45 46 49 51 52	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson
32 33 35 36 37 39 41 42 44 45 46 47 48 951	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High- lands,
32 33 35 36 37 39 41 42 44 45 46 49 51 52	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High- lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed,
32 33 35 36 37 39 41 23 44 44 46 49 51 23 35 53 54	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New
32 33 35 33 30 41 23 44 44 40 55 23 40 55 55 55	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High- lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine
32 334 356 3890 4234 44567 89012334 55234 55555555555555555555555555555	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George
32 334 35 337 337 337 337 337 337 337 337 337	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High- lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
32 33 35 33 33 33 33 33 33 33 33 33 33 33	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle
32 334 35 337 337 337 337 337 337 337 337 337	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High- lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River
32 334 35 337 337 337 337 337 337 337 337 337	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehana River Valley Corridor, Saratoga County, Hudson River Projects, Follensby
32 334 35 337 337 337 337 337 337 337 337 337	 Open Space Account - 30454 Environment and Recreation Purpose The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High- lands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River

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Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarp-1 2 ment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 3 tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, 4 5 Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol 6 Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, 7 8 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands 9 10 Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River 11 12 Corridors, Black River Valley Corridor, Fort Drum Army Compatible 13 Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 14 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 15 and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and 16 17 Wetland Protection Projects Aimed at Reducing the Impacts of Storms, 18 Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, 19 20 Unique Area Wildlife Management Area Protection, Working Forest 21 Lands, State Park and State Historic Site Protection, (a) 22 notwithstanding any law to the contrary, \$3,200,000 from the land 23 acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in 24 25 cities and towns with populations of 65,000 or more, and including 26 up to \$200,000 for municipal grants for re-treeing public lands 27 impacted by the invasive species; (b) notwithstanding any law to the 28 contrary, \$3,000,000 from the land acquisition allocation to the 29 land trust alliance for the purpose of awarding grants on a 30 competitive basis to local land trusts, provided that up to ten 31 percent of such amount may be made available for administrative 32 costs and/or technical assistance; (c) notwithstanding any law to 33 the contrary, not less than \$4,000,000 for land acquisition in 34 department of environmental conservation regions 1, 2 and 3; and (d) \$1,500,000 to the land trust alliance for the purpose of awarding 35 36 grants on a competitive basis to local land trusts to purchase 37 conservation easements, provided that up to ten percent of such 38 amount may be made available for administrative costs and/or 39 technical assistance (09LA24ER) (24703) 40 39,500,000 (re. \$39,500,000) Albany Pine Bush Preserve Commission (09AP24ER) (24828) 41 42 3,000,000 (re. \$3,000,000) Long Island Central Pine Barrens Planning (09LP24ER) (24829) 43 44 2,500,000 (re. \$2,500,000) 45 Long Island South Shore Estuary Reserve (09SE24ER) (24831) 46 2,000,000 (re. \$2,000,000) 47 Agricultural non-point source abatement and control projects, 48 notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$500,000 shall be made available to 49 50 the Cornell Cooperative Extension of Suffolk County for nutrient 51 management planning and implementation activities; and (b) \$250,000 52 shall be made available to Cornell for the pesticide management 53 education program to support training and certification (09AN24ER) 54 (24832) ... 17,500,000 (re. \$17,500,000) 55 Non-agricultural non-point source abatement and control projects 56 notwithstanding any law to the contrary, \$1,000,000 of such amount 57 shall be made available for Cornell community integrated pest 58 management (09NP24ER) (24833) ... 6,000,000 (re. \$6,000,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, (a) up to \$500,000 shall be made available to 59 60 the tug hill tomorrow land trust for army compatible use buffer 61 62 program projects around Fort Drum, and (b) up to \$106,000 shall be

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made available to Cornell University for services and expenses of 1 2 land classification, agriculture district mapping and master list of 3 soils (09FP24ER) (24825) ... 21,000,000 (re. \$21,000,000) Biodiversity stewardship and research; including funding for public 4 5 New York universities to conduct field studies and research on biodiversity issues and (a) up to \$500,000 of this amount to support 6 pollinator diversity, up to \$300,000 of which may be allocated to 7 Cornell University, including research related to the potential 8 9 adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including 10 the development of bee husbandry best management practices such as 11 12 pest and pathogen controls; creating diversity of pollinator research to understand, prevent and recover from 13 habitats; 14 pollinator losses; and outreach and education; (b) including \$180,000 for the Cary Institute of Ecosystem Studies to support the 15 Catskill environmental research and monitoring program; (c) \$100,000 16 17 to Paul Smith's College for the Adirondack Watershed Institute; and 18 (d) \$100,000 to the State University of New York at Albany for the 19 Atmospheric Sciences Research Center (09BD24ER) (24827) 20 1,850,000 (re. \$1,701,000) 21 Notwithstanding any law to the contrary, for the Hudson River Estuary 22 Management Plan prepared pursuant to section 11-0306 of the 23 environmental conservation law, including projects to combat harmful 24 algal blooms some or all of which may be allocated to the New 25 England Interstate Water Pollution Control Commission or Cornell 26 water resources institute or department of natural resources for the 27 purposes of implementing the Hudson River Estuary Action agenda, 28 \$1,000,000 of which shall be for the Mohawk river action plan 29 (09HE24ER) (24836) ... 7,500,000 (re. \$7,500,000) 30 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL24ER) (24835) 31 32 3,500,000 (re. \$3,500,000) 33 Notwithstanding any law to the contrary, to the Erie County Soil and 34 Water Conservation District for the Lake Erie Watershed Protection 35 Alliance (09LE24ER) (25764) ... 250,000 (re. \$250,000) 36 Notwithstanding any law to the contrary, for the state share of costs 37 of wastewater treatment improvement projects undertaken by 38 municipalities to upgrade municipal systems to meet stormwater, 39 combined sewer overflow, sanitary sewer overflow and wastewater 40 treatment discharge requirements with priority given to systems that 41 are in violation of title 8 of article 17 of the environmental 42 conservation law and aquatic habitat restoration projects undertaken 43 by municipalities and not-for-profit corporations for aquatic 44 habitat restoration projects as defined in subdivision 1 of section 45 56-0101 of the environmental conservation law and including projects 46 to combat harmful algal blooms; (a) including up to \$3,000,000 to 47 Suffolk county to provide a 50 percent match for a program developed 48 in consultation with the department for research, development and 49 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or 50 other sources or to support such efforts without a match at the 51 52 state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 53 54 projects; (b) including \$5,000,000 for Nassau county for the Bay 55 park wastewater treatment plant outfall pipe, associated conveyance 56 systems, nitrogen abatement treatment works, ocean outfall and/or 57 connections, and/or for costs incurred by Nassau County for the 58 project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and 59 including \$250,000 from such amount to the Long Island regional 60 61 planning council for services and expenses related to the Long Island Nitrogen Action Plan; (c) including \$5,000,000 to update 62

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source water assessment plans and develop associated water 1 2 protection programs some or all of which may be allocated to the 3 United States Geological Survey or the New England Interstate Water 4 Pollution Control Commission; (d) \$150,000 for the Chautauqua Lake Association; (e) \$95,000 for the Chautauqua Lake Partnership; (f) 5 \$1,000,000 to the State University of New York at Stony Brook 6 7 directly or through its research foundation, to support research development and any associated testing or pilot projects towards 8 9 improved septic and wastewater treatment systems to remove phosphorus; (g) \$1,200,000 to the Cayuga County Soil and Water 10 Conservation District on behalf of the Eastern Finger Lakes 11 12 Coalition for the administration of the eastern finger lakes 13 watershed basin program; (h) \$1,000,000 for the Allegheny River watershed program, including Chautauqua Lake projects; (i) 14 \$1,300,000 for the Lake Erie-Niagara River watershed basin program; 15 and (j) \$200,000 to Save the Great South Bay, Inc. for the 16 17 restoration of the Great South Bay (09WQ24ER) (24837) 18 22,250,000 (re. \$22,250,000) 19 Notwithstanding any law to the contrary for New York ocean and Great 20 Lakes ecosystem conservation projects, consistent with the policy 21 articulated in article 14 of the environmental conservation law 22 including projects to combat harmful algal blooms; including 23 \$750,000 for the Peconic Estuary Partnership (09GL24ER)(24830) 24 22,500,000 (re. \$22,500,000) 25 Notwithstanding any law to the contrary, for the implementation of the 26 recommendations of the invasive species task force prepared pursuant 27 to chapter 324 of the laws of 2003 and for the purposes set forth in 28 chapter 674 of the laws of 2007, (a) including not less than 29 \$120,000 for Cornell University for the plant certification program, 30 (b) provided that not less than \$5,750,000 be made available for 31 invasive species eradication, including but not limited to southern 32 pine beetle, (c) including up to \$500,000 to Cornell University for 33 the control of hemlock wooly adelgid, and including grants related 34 to the control and management of invasive species, and (d) \$500,000 35 to address the southern pine beetle including up to \$250,000 to the 36 Central Pine Barrens Joint Planning and Policy Commission for the 37 implementation and administration of a prescribed fire program. Such 38 funding for grants shall be provided on a competitive basis in 39 consultation with the New York Invasive Species Council (09IS24ER) (24704) ... 18,550,000 (re. \$17,693,000) 40 41 Notwithstanding any law to the contrary, for Soil and Water 42 Conservation District activities as authorized for reimbursement and 43 funding in section 11-a of the soil and water conservation districts 44 law including projects to combat harmful algal blooms (09SW24ER) 45 (24834) ... 17,250,000 (re. \$17,250,000) 46 Notwithstanding any law to the contrary, for Agricultural Waste 47 Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the 48 49 dairy acceleration program (09AW24ER) (24826) 50 1,900,000 (re. \$1,900,000) 51 Lake George Park Commission (09LG24ER) (62038) 52 900,000 (re. \$664,000) 53 For services, expenses, and grants related to the urban farms and 54 community gardens grant program, including but not limited to up to 55 \$325,000 for Cornell University (09UF24ER) <u>(24695)</u> 56 2,325,000 (re. \$2,325,000) 57 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 58 59 section 1, of the laws of 2024: 60 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 61 62 open space account in accordance with a programmatic and financial

open space

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1 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 3 following:

4 Costs related to the acquisition of the following properties: Atlantic 5 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 6 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 7 Parcel, Western Suffolk/Nassau Special Groundwater Shoreham 8 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 9 10 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 11 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-12 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 13 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 14 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 15 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 16 17 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 18 19 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 20 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 21 Saratoga County, Hudson River Projects, Follensby Park, Washington 22 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 23 Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 24 25 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 26 27 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 28 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 29 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 30 Islands and Niagara River, Long Island Trails and Greenways, Bronx 31 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 32 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-33 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 34 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 35 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 36 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 37 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 38 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-39 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 40 Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance 41 42 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State 43 44 Park and State Historic Site Protection, (a) notwithstanding any law 45 to the contrary, \$3,200,000 from the land acquisition allocation for 46 urban forestry projects provided that no less than \$500,000 shall be 47 made available for such programs in cities and towns with popu-48 lations of 65,000 or more, and including up to \$200,000 for municipal grants for re-treeing public lands impacted by the invasive 49 species; (b) notwithstanding any law to the contrary, \$3,000,000 50 51 from the land acquisition allocation to the land trust alliance for 52 the purpose of awarding grants on a competitive basis to local land 53 trusts, provided that up to ten percent of such amount may be made 54 available for administrative costs and/or technical assistance; (C) 55 notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation 56 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for 57 58 the purpose of awarding grants on a competitive basis to local land 59 trusts to purchase conservation easements, provided that up to ten 60 percent of such amount may be made available for administrative 61 costs and/or technical assistance; and (e) Notwithstanding any law 62 to the contrary, up to \$300,000 to the Village of Lake Placid for

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1 the purchase of land associated with the Adirondack rail trail park-2 ing area (09LA23ER) (24703) ... 38,900,000 (re. \$35,798,000) Albany Pine Bush Preserve Commission (09AP23ER) (24828) 3 3,000,000 (re. \$2,381,000) 4 Long Island Central Pine Barrens Planning (09LP23ER) (24829) 5 6 2,500,000 (re. \$2,500,000) Long Island South Shore Estuary Reserve (09SE23ER) (24831) ... 2,000,000 (re. \$2,000,000) 7 8 9 Agricultural non-point source abatement and control projects, notwith-10 standing any law to the contrary, including projects to combat harmful algal blooms; (a) \$2,000,000 shall be made available for 11 12 services and expenses of the Cornell University Integrated Pest 13 Management program; (b) \$500,000 shall be made available to the 14 Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall 15 be made available to Cornell for the pesticide management education 16 17 program to support training and certification (09AN23ER) (24832) ... 18 19,500,000 (re. \$17,087,000) Non-agricultural non-point source abatement and control projects 19 20 notwithstanding any law to the contrary, \$1,000,000 of such amount 21 shall be made available for Cornell community integrated pest 22 management (09NP23ER) (24833) ... 6,200,000 (re. \$6,200,000) 23 Agriculture and farmland protection activities, notwithstanding any 24 law to the contrary, up to \$1,000,000 shall be made available to the 25 tug hill tomorrow land trust for army compatible use buffer program 26 projects around Fort Drum, and up to \$97,000 shall be made available 27 to Cornell University for services and expenses of land classifica-28 tion, agriculture district mapping and master list of soils 29 (09FP23ER) (24825) ... 21,000,000 (re. \$20,938,000) 30 Biodiversity stewardship and research; including funding for public 31 New York universities to conduct field studies and research on 32 biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to 33 34 Cornell University, including research related to the potential 35 adverse impacts of pesticides such as neonicitinoids, pursuant to a 36 contract with the department of agriculture and markets, including 37 the development of bee husbandry best management practices such as 38 pest and pathogen controls; creating diversity of pollinator habi-39 tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the 40 41 Cary Institute of Ecosystem Studies to support the Catskill environ-42 mental research and monitoring program (09BD23ER) (24827) . . . 43 1,850,000 (re. \$1,789,000) 44 Notwithstanding any law to the contrary, for the Hudson River Estuary 45 Management Plan prepared pursuant to section 11-0306 of the environ-46 mental conservation law, including projects to combat harmful algal 47 blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 48 49 50 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 51 52 (09HE23ER) (24836) ... 7,500,000 (re. \$6,811,000) 53 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL23ER) (24835) 54 55 2,750,000 (re. \$746,000) 56 Notwithstanding any law to the contrary, to the Erie County Soil and 57 Water Conservation District for the Lake Erie Watershed Protection 58 Alliance (09LE23ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs 59 of wastewater treatment improvement projects undertaken by munici-60 palities to upgrade municipal systems to meet stormwater, combined 61 sewer overflow, sanitary sewer overflow and wastewater treatment 62

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1 discharge requirements with priority given to systems that are in 2 violation of title 8 of article 17 of the environmental conservation 3 law and aquatic habitat restoration projects undertaken by munici-4 palities and not-for-profit corporations for aquatic habitat resto-5 ration projects as defined in subdivision 1 of section 56-0101 of 6 the environmental conservation law and including projects to combat 7 harmful algal blooms; including up to \$3,000,000 to Suffolk county 8 to provide a 50 percent match for a program developed in consulta-9 tion with the department for research, development and pilot 10 projects to develop cost effective methods to address nitrogen and 11 pathogen loading from septic system or cesspool effluent or other 12 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-13 14 tion and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 15 park wastewater treatment plant outfall pipe, associated conveyance 16 17 systems, nitrogen abatement treatment works, ocean outfall and/or 18 connections, and/or for costs incurred by Nassau County for the 19 project to connect the Long Beach waste water treatment plant 20 collection system to the Bay Park wastewater treatment plant and 21 including \$250,000 from such amount to the Long Island regional 22 planning council for services and expenses related to the Long 23 Island Nitrogen Action Plan; and including \$5,000,000 to update 24 water assessment plans and develop associated water source 25 protection programs some or all of which may be allocated to the 26 United States Geological Survey or the New England Interstate Water 27 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-28 ciation; \$95,000 for the Chautauqua Lake Partnership; \$1,000,000 to 29 the State University of New York at Stony Brook directly or through 30 its research foundation, to support research development and any 31 associated testing or pilot projects towards improved septic and 32 wastewater treatment systems to remove phosphorus; \$25,000 to the 33 Ossi Sport Club, Inc. for the restoration of Lake Ossi; \$500,000 to 34 Save the Great South Bay, Inc. for the restoration of the Great 35 South Bay; and \$100,000 to the Town of Southeast for the restoration 36 of Peach Lake Brook (09WQ23ER) (24837) 37 22,000,000 (re. \$20,865,000) 38 Notwithstanding any law to the contrary for New York ocean and Great 39 Lakes ecosystem conservation projects, consistent with the policy 40 articulated in article 14 of the environmental conservation law 41 including projects to combat harmful algal blooms; including 42 \$550,000 for the Peconic Estuary Partnership; and \$500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay 43 44 Oyster Reef (09GL23ER) (24830) ... 22,500,000 (re. \$19,867,000) 45 Notwithstanding any law to the contrary, for the implementation of the 46 recommendations of the invasive species task force prepared pursuant 47 to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007, including not less than \$120,000 for Cornell University for the plant certification program, provided 49 50 that not less than \$5,750,000 be made available for invasive species 51 eradication, including but not limited to southern pine beetle, 52 including up to \$500,000 to Cornell University for the control of 53 hemlock wooly adelgid, and including grants related to the control 54 and management of invasive species, and \$500,000 to address the 55 southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation 56 57 and administration of a prescribed fire program. Such funding for 58 grants shall be provided on a competitive basis in consultation with 59 the New York Invasive Species Council (09IS23ER) (24704) 60 18,550,000 (re. \$16,371,000) Notwithstanding any law to the contrary, for Agricultural Waste 61 Management projects, including up to \$700,000 to Cornell University, 62

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1	in consultation with the department, to continue implementing the
2	dairy acceleration program (09AW23ER) (24826)
3	1,500,000 (re. \$1,500,000)
4	Lake George Park Commission (09LG23ER) (62038)
5	900,000 (re. \$250,000)
6 7	De charter 54 continu 1 continu 1 continue of 2022
8	By chapter 54, section 1, of the laws of 2022:
8 9	For services and expenses of projects and purposes authorized by
	section 92-s of the state finance law to receive funding from the
10 11	open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
12	location to other state departments and agencies, according to the
13	following:
14	Costs related to the acquisition of the following properties: Atlantic
$14 \\ 15$	Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
16	Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
17	Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
18	Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
19	Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
20	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
21	Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
22	lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
23	River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
24	School Art Trail, Hudson Valley/New York City Foodshed, Catskill
25	Unfragmented Forest, Catskill River and Road Corridors, New York
26	City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
27	Five Rivers Environmental Education Center, Lake George watershed,
28	Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
29	Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
30	Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
31	Saratoga County, Hudson River Projects, Follensby Park, Washington
32	County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
33	Forests and Headwater Streams, Nelson Swamp, State Park Battle-
34	fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
35	Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
36 37	Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
37 38	Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
30 39	Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands
40	and Niagara River, Long Island Trails and Greenways, Bronx Harlem
41	Greenway, Harbor Herons Wildlife Complex, Schunnemunk
42	Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
43	ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
44	Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
45	Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
46	Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
47	River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
48	Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
49	dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
50	Protection Projects Aimed at Reducing the Impacts of Storms, Storm
51	Surges and Flooding on Human and Natural Communities, Long Distance
52	Trail Corridors, Statewide Small Projects, State Forest, Unique Area
53	Wildlife Management Area Protection, Working Forest Lands, State
54	Park and State Historic Site Protection, (a) notwithstanding any law
55	to the contrary, \$3,200,000 from the land acquisition allocation for
56	urban forestry projects provided that no less than \$500,000 shall be
57	made available for such programs in cities and towns with popu-
58 50	lations of 65,000 or more, and including up to \$200,000 for munici-
59 60	pal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the
60 61	(b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the
62	purpose of awarding grants on a competitive basis to local land
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trusts, provided that up to ten percent of such amount may be made 1 2 available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$4,000,000 3 4 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for 5 6 the purpose of awarding grants on a competitive basis to local land 7 trusts to purchase conservation easements, provided that up to ten 8 percent of such amount may be made available for administrative 9 costs and/or technical assistance (09LA22ER) (24703) 10 40,000,000 (re. \$27,680,000) Long Island Central Pine Barrens Planning (09LP22ER) (24829) 11 12 2,500,000 (re. \$878,000) 13 Notwithstanding any law to the contrary, for services and expenses of 14 the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; 15 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-16 17 state environmental commission; and \$38,000 for the New England 18 Interstate commission; and \$373,000 for the college of environmental 19 science and forestry center for native peoples and the environment 20 (09EC22ER) (25705) ... 1,085,200 (re. \$374,000) 21 Long Island South Shore Estuary Reserve (09SE22ER) (24831) 22 23 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-24 25 ful algal blooms; (a) \$2,000,000 shall be made available for 26 services and expenses of the Cornell University Integrated Pest 27 Management program; (b) \$500,000 shall be made available to the 28 Cornell Cooperative Extension of Suffolk County for nutrient manage-29 ment planning and implementation activities; and (c) \$250,000 shall 30 be made available to Cornell for the pesticide management education 31 program to support training and certification (09AN22ER) (24832) ... 32 20,000,000 (re. \$14,023,000) 33 Non-agricultural non-point source abatement and control projects 34 notwithstanding any law to the contrary, \$1,000,000 of such amount 35 shall be made available for Cornell community integrated pest 36 management (09NP22ER) (24833) ... 6,200,000 (re. \$5,575,000) 37 Agriculture and farmland protection activities, notwithstanding any 38 law to the contrary, up to \$1,000,000 shall be made available to the 39 tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$96,000 shall be made available 40 41 to Cornell University for services and expenses of land classifica-42 tion, agriculture district mapping and master list of soils 43 (09FP22ER) (24825) ... 21,000,000 (re. \$16,615,000) Biodiversity stewardship and research; including funding for public 44 45 New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support 46 47 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 48 adverse impacts of pesticides such as neonicitinoids, pursuant to a 49 contract with the department of agriculture and markets, including 50 51 the development of bee husbandry best management practices such as 52 pest and pathogen controls; creating diversity of pollinator habi-53 tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the 54 55 Cary Institute of Ecosystem Studies to support the Catskill environ-56 mental research and monitoring program (09BD22ER) (24827) . . . 57 1,750,000 (re. \$1,368,000) 58 Notwithstanding any law to the contrary, for the Hudson River Estuary 59 Management Plan prepared pursuant to section 11-0306 of the environ-60 mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water 61 62

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resources institute or department of natural resources for the 1 2 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 3 (09HE22ER) (24836) ... 7,500,000 (re. \$3,110,000) 4 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 5 Ontario Watershed Protection Alliance (09FL22ER) (24835) 6 7 2,500,000 (re. \$946,000) 8 Notwithstanding any law to the contrary, for the Friends of the Upper Delware River to implement the Delaware River Basin Restoration 9 including up to \$100,000 for operational expenses 10 Program, (09UD22ER) (62028) ... 300,000 (re. \$18,000) 11 12 Notwithstanding any law to the contrary, to the Erie County Soil and 13 Water Conservation District for the Lake Erie Watershed Protection 14 Alliance (09LE22ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs 15 of wastewater treatment improvement projects undertaken by munici-16 17 palities to upgrade municipal systems to meet stormwater, combined 18 sewer overflow, sanitary sewer overflow and wastewater treatment 19 discharge requirements with priority given to systems that are in 20 violation of title 8 of article 17 of the environmental conservation 21 law and aquatic habitat restoration projects undertaken by munici-22 palities and not-for-profit corporations for aquatic habitat resto-23 ration projects as defined in subdivision 1 of section 56-0101 of 24 the environmental conservation law and including projects to combat 25 harmful algal blooms; including up to \$3,000,000 to Suffolk county 26 to provide a 50 percent match for a program developed in consulta-27 tion with the department for research, development and pilot 28 projects to develop cost effective methods to address nitrogen and 29 pathogen loading from septic system or cesspool effluent or other 30 sources or to support such efforts without a match at the state 31 university of Stony Brook directly or through its research founda-32 tion and \$1,500,000 for Suffolk county for sewer improvement 33 projects; and including \$5,000,000 for Nassau county for the Bay 34 park wastewater treatment plant outfall pipe, associated conveyance 35 systems, nitrogen abatement treatment works, ocean outfall and/or 36 connections, and/or for costs incurred by Nassau County for the 37 project to connect the Long Beach waste water treatment plant 38 collection system to the Bay Park wastewater treatment plant and 39 including \$250,000 from such amount to the Long Island regional 40 planning council for services and expenses related to the Long 41 Island Nitrogen Action Plan; and including \$5,000,000 to update 42 source water assessment plans and develop associated water 43 protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water 44 45 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-46 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 47 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and 48 49 any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and \$500,000 to 50 51 the City of Long Beach for a salt storage dome (09WQ22ER) (24837) 52 ... 22,000,000 ... (re. \$20,019,000) 53 Notwithstanding any law to the contrary for New York ocean and Great 54 Lakes ecosystem conservation projects, consistent with the policy 55 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including 56 57 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL22ER) (24830) 58 59 22,500,000 (re. \$13,860,000) 60 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 61 62 to chapter 324 of the laws of 2003 and for the purposes set forth in

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1	chapter 674 of the laws of 2007 including not less than \$900,000 for
2	Lake George, including not less than \$120,000 for Cornell University
3	for the plant certification program, provided that not less than
4	\$5,750,000 be made available for invasive species eradication,
5	including but not limited to southern pine beetle, including up to
6	\$500,000 to Cornell University for the control of hemlock wooly
7	adelgid, and including grants related to the control and management
8	of invasive species, and \$500,000 to address the southern pine
	or invasive species, and \$500,000 to address the southern prine
9	beetle including up to \$250,000 to the Central Pine Barrens Joint
10	Planning and Policy Commission for the implementation and adminis-
11	tration of a prescribed fire program; and \$100,000 to Onondaga Coun-
12	ty for the mitigation and eradication of the water chestnut. Such
13	funding for grants shall be provided on a competitive basis in
14	consultation with the New York Invasive Species Council (09IS22ER)
15	(24704) 17,000,000 (re. \$13,732,000)
16	Notwithstanding any law to the contrary, for Agricultural Waste
17	Management projects, including up to \$700,000 to Cornell University,
18	in consultation with the department, to continue implementing the
19	dairy acceleration program (09AW22ER) (24826)
20	1,500,000
21	1,500,000
22	Du chapter 54 costien 1 of the love of 2021 oc emended by chapter 54
	By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
23	section 1, of the laws of 2022:
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	open space account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-
28	location to other state departments and agencies, according to the
29	following:
30	Costs related to the acquisition of the following properties: Atlantic
31	Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
32	Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
33	Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
34	Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
35	Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
36	
36 37	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
37	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
37 38	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
37 38 39	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
37 38 39 40	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill
37 38 39 40 41	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York
37 38 39 40 41 42	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
37 38 39 40 41 42 43	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed,
37 38 39 40 41 42 43 44	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
37 38 39 40 41 42 43	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed,
37 38 39 40 41 42 43 44	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
37 38 39 40 41 42 43 44 45	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
37 38 39 40 41 42 43 44 45 46	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
37 38 39 40 41 42 43 44 45 46 47 48	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
37 38 39 40 41 42 43 44 45 46 47 48 49	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-
37 38 39 40 41 42 43 44 45 46 47 48 49 50	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx
37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54 55 55 57	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
37 38 39 40 41 42 43 44 45 46 47 48 50 51 52 55 55 55 55 55 55 55	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
37 38 39 40 41 42 43 44 45 46 47 48 501 512 554 555 556 578 59	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi- ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
37 38 39 40 41 42 43 44 45 46 47 48 90 512 53 555 567 589 60	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi- ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
37 38 39 40 41 42 43 44 45 46 47 48 501 512 554 555 556 578 59	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High- lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle- fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi- ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 2 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-3 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 4 5 Surges and Flooding on Human and Natural Communities, Long Distance 6 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 7 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 8 to the contrary, \$1,000,000 from the land acquisition allocation for 9 10 urban forestry projects provided that no less than \$500,000 shall be 11 made available for such programs in cities and towns with popu-12 lations of 65,000 or more; (b) notwithstanding any law to the 13 contrary, \$2,500,000 from the land acquisition allocation to the 14 land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of 15 such amount may be made available for administrative costs and/or 16 17 technical assistance; (c) notwithstanding any law to the contrary, 18 not less than \$1,500,000 for land acquisition in department of envi-19 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the 20 land trust alliance for the purpose of awarding grants on a compet-21 itive basis to local land trusts to purchase conservation easements, 22 provided that up to ten percent of such amount may be made available 23 for administrative costs and/or technical assistance; (e) \$100,000 24 for land acquisition in department of environmental conservation 25 region 9 pursuant to chapter 55 of the laws of 2021 related to ease-26 ments on state forest land (09LA21ER) (24703) 27 30,000,000 (re. \$21,098,000) 28 Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin 29 30 commission; \$359,500 for the Delaware river basin commission; 31 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-32 state environmental commission; and \$38,000 for the New England 33 Interstate commission; and \$373,000 for the college of environmental 34 science and forestry center for native peoples and the environment 35 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000) 36 Long Island South Shore Estuary Reserve (09SE21ER) (24831) 37 900,000 (re. \$900,000) 38 Agricultural non-point source abatement and control projects, notwith-39 standing any law to the contrary, including projects to combat harm-40 ful algal blooms; (a) \$1,000,000 shall be made available for 41 services and expenses of the Cornell University Integrated Pest 42 Management program; (b) \$500,000 shall be made available to the 43 Cornell Cooperative Extension of Suffolk County for nutrient manage-44 ment planning and implementation activities; and (c) \$250,000 shall 45 be made available to Cornell for the pesticide management education 46 program to support training and certification (09AN21ER) (24832) ... 47 18,000,000 (re. \$8,066,000) 48 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 49 50 51 management (09NP21ER) (24833) ... 5,750,000 (re. \$4,508,000) 52 Agriculture and farmland protection activities, notwithstanding any 53 law to the contrary, up to \$1,000,000 shall be made available to the 54 tug hill tomorrow land trust for army compatible use buffer program 55 projects around Fort Drum, and up to \$95,000 shall be made available 56 to Cornell University for services and expenses of land classifica-57 tion, agriculture district mapping and master list of soils 58 (09FP21ER) (24825) ... 18,000,000 (re. \$13,586,000) Biodiversity stewardship and research; including funding for public 59 New York universities to conduct field studies and research on 60 biodiversity issues and up to \$500,000 of this amount to support 61 62 pollinator diversity, up to \$300,000 of which may be allocated to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Cornell University, including research related to the potential 2 adverse impacts of pesticides such as neonicitinoids, pursuant to a 3 contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as 4 5 pest and pathogen controls; creating diversity of pollinator habi-6 tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the 7 8 Cary Institute of Ecosystem Studies to support the Catskill environ-9 mental research and monitoring program (09BD21ER) (24827) 10 1,350,000 (re. \$635,000) 11 Notwithstanding any law to the contrary, for the Hudson River Estuary 12 Management Plan prepared pursuant to section 11-0306 of the environ-13 mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England 14 Interstate Water Pollution Control Commission or Cornell water 15 resources institute or department of natural resources for the 16 17 purposes of implementing the Hudson River Estuary Action agenda, 18 \$1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 (re. \$2,277,000) 19 Notwithstanding any law to the contrary, to the Erie County Soil and 20 21 Water Conservation District for the Lake Erie Watershed Protection 22 Alliance (09LE21ER) (25764) ... 250,000 (re. \$125,000) 23 Notwithstanding any law to the contrary, for the state share of costs 24 of wastewater treatment improvement projects undertaken by munici-25 palities to upgrade municipal systems to meet stormwater, combined 26 sewer overflow, sanitary sewer overflow and wastewater treatment 27 discharge requirements with priority given to systems that are in 28 violation of title 8 of article 17 of the environmental conservation 29 law and aquatic habitat restoration projects undertaken by munici-30 palities and not-for-profit corporations for aquatic habitat resto-31 ration projects as defined in subdivision 1 of section 56-0101 of 32 the environmental conservation law and including projects to combat 33 harmful algal blooms; including up to \$4,500,000 to Suffolk county 34 to provide a 50 percent match for a program developed in consulta-35 tion with the department for research, development and pilot 36 projects to develop cost effective methods to address nitrogen and 37 pathogen loading from septic system or cesspool effluent or other 38 sources or to support such efforts without a match at the state 39 university of Stony Brook directly or through its research founda-40 tion and \$1,500,000 for Suffolk county for sewer improvement 41 projects; and including \$5,000,000 for Nassau county for the Bay 42 park wastewater treatment plant outfall pipe, associated conveyance 43 systems, nitrogen abatement treatment works, ocean outfall and/or 44 connections, and including \$250,000 from such amount to the Long 45 Island regional planning council for services and expenses related 46 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 47 update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the 48 49 United States Geological Survey or the New England Interstate Water 50 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-51 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for 52 the City of Long Beach for water quality projects; and \$150,000 for 53 the East of Hudson Watershed Corporation (09WQ21ER) (24837) 54 18,000,000 (re. \$14,272,000) 55 Notwithstanding any law to the contrary for New York ocean and Great 56 Lakes ecosystem conservation projects, consistent with the policy 57 articulated in article 14 of the environmental conservation law 58 including projects to combat harmful algal blooms; including 59 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for 60 the Great Lakes commission (09GL21ER) (24830) 61 18,500,000 (re. \$11,839,000) 62 Notwithstanding any law to the contrary, for the implementation of the

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1 recommendations of the invasive species task force prepared pursuant 2 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 3 4 Lake George, including not less than \$120,000 for Cornell University 5 for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, 6 7 including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly 8 adelqid, and including grants related to the control and management 9 10 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 11 12 Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall 13 be provided on a competitive basis in consultation with the New York 14 Invasive Species Council (09IS21ER) (24704) 15 16 13,238,000 (re. \$5,602,000) 17 Notwithstanding any law to the contrary, for Agricultural Waste 18 Management projects, including up to \$700,000 to Cornell University, 19 in consultation with the department, to continue implementing the 20 dairy acceleration program (09AW21ER) (24826) 21 1,500,000 (re. \$970,000) 22 23 By chapter 54, section 1, of the laws of 2020: 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 open space account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies, according to the 29 following: 30 Costs related to the acquisition of the following properties: Atlantic 31 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 32 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 33 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 34 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 35 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 36 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 37 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-38 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 39 40 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 41 Unfragmented Forest, Catskill River and Road Corridors, New York 42 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 43 Five Rivers Environmental Education Center, Lake George watershed, 44 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 45 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 46 47 Saratoga County, Hudson River Projects, Follensby Park, Washington 48 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 49 Forests and Headwater Streams, Nelson Swamp, State Park Battle-50 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 51 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 52 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 53 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 54 55 56 Islands and Niagara River, Long Island Trails and Greenways, Bronx 57 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 58 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-59 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 60 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 61 62 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose

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1 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 2 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-3 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 4 5 Surges and Flooding on Human and Natural Communities, Long Distance 6 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 7 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 8 to the contrary, \$1,000,000 from the land acquisition allocation for 9 10 urban forestry projects provided that no less than \$500,000 shall be 11 made available for such programs in cities and towns with popu-12 lations of 65,000 or more; (b) notwithstanding any law to the 13 contrary, \$2,500,000 from the land acquisition allocation to the 14 land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of 15 such amount may be made available for administrative costs and/or 16 17 technical assistance; (c) notwithstanding any law to the contrary, 18 not less than \$3,000,000 for land acquisition in department of envi-19 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake 20 George Park Commission for facilities construction and upgrades; and 21 (e) \$1,500,000 to the land trust alliance for the purpose of award-22 ing grants on a competitive basis to local land trusts to purchase 23 conservation easements, provided that up to ten percent of such 24 amount may be made available for administrative costs and/or techni-25 cal assistance (09LA20ER) (24703) 26 31,000,000 (re. \$23,732,000) 27 Notwithstanding any law to the contrary, for service and expenses of 28 the following commissions: \$259,000 for Susquehanna river basin 29 commission; \$359,500 for the Delaware river basin commission; 30 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-31 state environmental commission; and \$38,000 for the New England 32 Interstate commission; and \$373,000 for the college of environmental 33 science and forestry center for native peoples and the environment 34 (09EC20ER) (25705) ... 1,086,000 (re. \$374,000) 35 Long Island South Shore Estuary Reserve (09SE20ER) (24831) 36 900,000 (re. \$693,000) 37 Agricultural non-point source abatement and control projects, notwith-38 standing any law to the contrary, including projects to combat harm-39 ful algal blooms; (a) \$1,000,000 shall be made available for 40 services and expenses of the Cornell University Integrated Pest 41 Management program; (b) \$500,000 shall be made available to the 42 Cornell Cooperative Extension of Suffolk County for nutrient manage-43 ment planning and implementation activities; and (c) \$250,000 shall 44 be made available to Cornell for the pesticide management education 45 program to support training and certification (09AN20ER) (24832) ... 46 18,000,000 (re. \$9,356,000) 47 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 48 49 50 management (09NP20ER) (24833) ... 6,000,000 (re. \$3,828,000) 51 Agriculture and farmland protection activities, notwithstanding any 52 law to the contrary, up to \$1,000,000 shall be made available to the 53 tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available 54 55 to Cornell University for services and expenses of land classifica-56 tion, agriculture district mapping and master list of soils 57 (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) 58 Biodiversity stewardship and research; including funding for public 59 New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support 60 pollinator diversity, up to \$300,000 of which may be allocated to 61 62 Cornell University, including research related to the potential

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adverse impacts of pesticides such as neonicitinoids, pursuant to a 1 2 contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as 3 4 pest and pathogen controls; creating diversity of pollinator habi-5 tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the 6 7 Cary Institute of Ecosystem Studies to support the Catskill environ-8 mental research and monitoring program (09BD20ER) (24827) 9 1,350,000 (re. \$405,000) 10 Notwithstanding any law to the contrary, for the Hudson River Estuary 11 Management Plan prepared pursuant to section 11-0306 of the environ-12 mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England 13 14 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 15 purposes of implementing the Hudson River Estuary Action agenda, 16 17 \$1,000,000 of which shall be for the Mohawk river action plan 18 (09HE20ER) (24836) ... 6,500,000 (re. \$408,000) 19 Notwithstanding any law to the contrary, for the state share of costs 20 of wastewater treatment improvement projects undertaken by munici-21 palities to upgrade municipal systems to meet stormwater, combined 22 sewer overflow, sanitary sewer overflow and wastewater treatment 23 discharge requirements with priority given to systems that are in 24 violation of title 8 of article 17 of the environmental conservation 25 law and aquatic habitat restoration projects undertaken by munici-26 palities and not-for-profit corporations for aquatic habitat resto-27 ration projects as defined in subdivision 1 of section 56-0101 of 28 the environmental conservation law and including projects to combat 29 harmful algal blooms; including up to \$3,000,000 to Suffolk county 30 to provide a 50 percent match for a program developed in consulta-31 tion with the department for research, development and pilot 32 projects to develop cost effective methods to address nitrogen and 33 pathogen loading from septic system or cesspool effluent or other 34 sources or to support such efforts without a match at the state 35 university of Stony Brook directly or through its research founda-36 tion and \$1,500,000 for Suffolk county for sewer improvement 37 projects; and including \$5,000,000 for Nassau county for the Bay 38 park wastewater treatment plant outfall pipe, associated conveyance 39 systems, nitrogen abatement treatment works, ocean outfall and/or 40 connections, and including \$250,000 from such amount to the Long 41 Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 42 43 update source water assessment plans and develop associated water 44 protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water 45 Pollution Control Commission; \$350,000 for the costs of rehabili-46 47 tation and improvements to the Town of Hempstead Marine laboratory; 48 \$1,000,000 for activities related to the cleanup of Scajaquada 49 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for 50 the Chautauqua Lake Partnership (09WQ20ER) (24837) 51 18,600,000 (re. \$8,770,000) 52 Notwithstanding any law to the contrary for New York ocean and Great 53 Lakes ecosystem conservation projects, consistent with the policy 54 articulated in article 14 of the environmental conservation law 55 including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 56 57 including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 58 ... 18,750,000 (re. \$7,193,000) Notwithstanding any law to the contrary, for the implementation of the 59 recommendations of the invasive species task force prepared pursuant 60 to chapter 324 of the laws of 2003 and for the purposes set forth in 61 62 chapter 674 of the laws of 2007 including not less than \$450,000 for

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Lake George, including not less than \$120,000 for Cornell University 1 for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, 2 3 including but not limited to southern pine beetle, including up to 4 5 \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management 6 7 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 8 9 Planning and Policy Commission for the implementation and adminis-10 tration of a prescribed fire program, and \$300,000 to the county of Nassau for the purchase of an aquatic weed harvester. Such funding 11 12 for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS20ER) (24704) 13 14 13,238,000 (re. \$7,468,000) Notwithstanding any law to the contrary, for Agricultural Waste 15 Management projects, including up to \$700,000 to Cornell University, 16 17 in consultation with the department, to continue implementing the 18 dairy acceleration program (09AW20ER) (24826) 19 1,500,000 (re. \$1,047,000) 20 21 By chapter 54, section 1, of the laws of 2019: 22 For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 open space account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 location to other state departments and agencies, according to the 27 following: 28 Costs related to the acquisition of the following properties: Atlantic 29 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 30 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 31 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 32 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 33 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 34 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 35 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-36 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 37 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 38 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 39 40 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, 41 42 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 43 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 44 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 45 Saratoga County, Hudson River Projects, Follensby Park, Washington 46 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 47 Forests and Headwater Streams, Nelson Swamp, State Park Battle-48 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 49 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 50 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 51 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 52 53 54 Islands and Niagara River, Long Island Trails and Greenways, Bronx 55 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 56 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-57 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 58 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 59 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 60 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 61 62 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-

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1 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 2 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 3 Surges and Flooding on Human and Natural Communities, Long Distance 4 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 5 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 6 to the contrary, \$1,000,000 from the land acquisition allocation for 7 8 urban forestry projects provided that no less than \$500,000 shall be 9 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 10 contrary, \$2,500,000 from the land acquisition allocation to the 11 12 land trust alliance for the purpose of awarding grants on a compet-13 itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or 14 technical assistance; (c) notwithstanding any law to the contrary, 15 not less than \$3,000,000 for land acquisition in department of envi-16 17 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 18 Lake George Park Commission for facilities construction (09LA19ER) 19 (24703) ... 33,087,000 (re. \$11,014,000) 20 Long Island South Shore Estuary Reserve (09SE19ER) (24831) 21 900,000 (re. \$558,000) 22 Agricultural non-point source abatement and control projects, notwith-23 standing any law to the contrary, including projects to combat harm-24 ful algal blooms; (a) \$1,000,000 shall be made available for 25 services and expenses of the Cornell University Integrated Pest 26 Management program; (b) \$500,000 shall be made available to the 27 Cornell Cooperative Extension of Suffolk County for nutrient manage-28 ment planning and implementation activities; and (c) \$250,000 shall 29 be made available to Cornell for the pesticide management education 30 program to support training and certification (09AN19ER) (24832) ... 31 18,000,000 (re. \$7,430,000) 32 Non-agricultural non-point source abatement and control projects 33 notwithstanding any law to the contrary, \$550,000 of such amount 34 shall be made available for Cornell community integrated pest 35 management (09NP19ER) (24833) ... 7,000,000 (re. \$5,059,000) 36 Agriculture and farmland protection activities, notwithstanding any 37 law to the contrary, up to \$1,000,000 shall be made available to the 38 tug hill tomorrow land trust for army compatible use buffer program 39 projects around Fort Drum, and up to \$95,000 shall be made available 40 to Cornell University for services and expenses of land classifica-41 tion, agriculture district mapping and master list of soils 42 (09FP19ER) (24825) ... 18,000,000 (re. \$12,770,000) 43 Notwithstanding any law to the contrary, for the Hudson River Estuary 44 Management Plan prepared pursuant to section 11-0306 of the environ-45 mental conservation law, including projects to combat harmful algal 46 blooms some or all of which may be allocated to the New England 47 Interstate Water Pollution Control Commission or Cornell water 48 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 49 \$1,000,000 of which shall be for the Mohawk river action plan 50 51 (09HE19ER) (24836) ... 6,500,000 (re. \$909,000) 52 Notwithstanding any law to the contrary, for the state share of costs 53 of wastewater treatment improvement projects undertaken by munici-54 palities to upgrade municipal systems to meet stormwater, combined 55 sewer overflow, sanitary sewer overflow and wastewater treatment 56 discharge requirements with priority given to systems that are in 57 violation of title 8 of article 17 of the environmental conservation 58 law and aquatic habitat restoration projects undertaken by munici-59 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 60 of the environmental conservation law and including projects to combat 61 62 harmful algal blooms; including up to \$3,000,000 to Suffolk county

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to provide a 50 percent match for a program developed in consulta-1 2 tion with the department for research, development and pilot 3 projects to develop cost effective methods to address nitrogen and 4 pathogen loading from septic system or cesspool effluent or other 5 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-6 7 tion and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 8 park wastewater treatment plant outfall pipe, associated conveyance 9 10 systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long 11 12 Island regional planning council for services and expenses related 13 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 14 update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the 15 United States Geological Survey or the New England Interstate Water 16 17 Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing 18 19 regulated perfluoronated compounds from municipal fire and emergency 20 response departments; \$350,000 for the costs of rehabilitation and 21 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 22 (24837) ... 17,750,000 (re. \$4,754,000) 23 Notwithstanding any law to the contrary for New York ocean and Great 24 Lakes ecosystem conservation projects, consistent with the policy 25 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; 26 including 27 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 28 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)29 ... 17,250,000 (re. \$4,131,000) 30 Notwithstanding any law to the contrary, for the implementation of the 31 recommendations of the invasive species task force prepared pursuant 32 to chapter 324 of the laws of 2003 and for the purposes set forth in 33 chapter 674 of the laws of 2007 including not less than \$450,000 for 34 Lake George, including not less than \$120,000 for Cornell University 35 for the plant certification program, provided that not less than 36 \$6,050,000 be made available for invasive species eradication, 37 including but not limited to southern pine beetle, including up to 38 \$500,000 to Cornell University for the control of hemlock wooly 39 adelgid, and including grants related to the control and management 40 of invasive species, and \$500,000 to address the southern pine 41 beetle including up to \$250,000 to the Central Pine Barrens Joint 42 Planning and Policy Commission for the implementation and adminis-43 tration of a prescribed fire program. Such funding for grants shall 44 be provided on a competitive basis in consultation with the New York 45 Invasive Species Council (09IS19ER) (24704) 46 13,300,000 (re. \$1,159,000) 47 Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, 48 49 in consultation with the department, to continue implementing the 50 dairy acceleration program (09AW19ER) (24826) 51 1,500,000 (re. \$284,000) 52 53 The appropriation made by chapter 54, section 1, of the laws of 2018, is 54 hereby amended and reappropriated to read: 55 For services and expenses of projects and purposes authorized by 56 section 92-s of the state finance law to receive funding from the 57 open space account in accordance with a programmatic and financial 58 plan to be approved by the director of the budget, including subal-59 location to other state departments and agencies, according to the 60 following: Costs related to the acquisition of the following properties: Atlan-61 tic Coast, Long Island Sound, Long Island South Shore Estuary 62

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1 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 2 Barrens, Western Suffolk/Nassau Special Groundwater Protection 3 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island 4 5 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 6 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 7 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 8 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 9 Unfragmented Forest, Catskill River and Road Corridors, New York 10 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 11 Five Rivers Environmental Education Center, Lake George watershed, 12 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 13 14 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 15 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 16 Saratoga County, Hudson River Projects, Follensby Park, Washington 17 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 18 Forests and Headwater Streams, Nelson Swamp, State Park Battle-19 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 20 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 21 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 22 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 23 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 24 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 25 Islands and Niagara River, Long Island Trails and Greenways, Bronx 26 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 27 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-28 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 29 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 30 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 31 32 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-33 34 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 35 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 36 Surges and Flooding on Human and Natural Communities, Long Distance 37 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 38 Wildlife Management Area Protection, Working Forest Lands, State 39 Park and State Historic Site Protection, (a) notwithstanding any law 40 to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be 41 42 made available for such programs in cities and towns with popu-43 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 44 45 land trust alliance for the purpose of awarding grants on a compet-46 itive basis to local land trusts, provided that up to ten percent of 47 such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, 48 49 not less than \$3,000,000 for land acquisition in department of envi-50 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 51 for Adirondack infrastructure and environmental improvements for the 52 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 53 and (e) \$700,000 for the Lake George Park Commission for facilities 54 construction (09LA18ER) (24703) ... 35,000,000 (re. \$6,739,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) 55 56 900,000 (re. \$64,000) 57 Agricultural non-point source abatement and control projects, notwith-58 standing any law to the contrary, including projects to combat harm-59 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 60 61 62 Cornell Cooperative Extension of Suffolk County for nutrient manage-

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ment planning and implementation activities; and (c) \$250,000 shall 1 2 be made available to Cornell for the pesticide management education 3 program to support training and certification (09AN18ER) (24832) ... 17,000,000 (re. \$4,541,000) 4 5 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 6 shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 (re. \$3,868,000) 7 8 9 Agriculture and farmland protection activities, notwithstanding any 10 law to the contrary, up to \$1,000,000 shall be made available to the 11 tug hill tomorrow land trust for army compatible use buffer program 12 projects around Fort Drum, and up to \$90,000 shall be made available 13 to Cornell University for services and expenses of land classifica-14 tion, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 (re. \$10,409,000) 15 Notwithstanding any law to the contrary, for the Hudson River Estuary 16 17 Management Plan prepared pursuant to section 11-0306 of the environ-18 mental conservation law, including projects to combat harmful algal 19 blooms some or all of which may be allocated to the New England 20 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 21 22 purposes of implementing the Hudson River Estuary Action agenda, 23 \$1,000,000 of which shall be for the Mohawk river action plan 24 (09HE18ER) (24836) ... 6,500,000 (re. \$796,000) 25 Notwithstanding any law to the contrary, for the state share of costs 26 of wastewater treatment improvement projects undertaken by munici-27 palities to upgrade municipal systems to meet stormwater, combined 28 sewer overflow, sanitary sewer overflow and wastewater treatment 29 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 30 31 law and aquatic habitat restoration projects undertaken by munici-32 palities and not-for-profit corporations for aquatic habitat resto-33 ration projects as defined in subdivision 1 of section 56-0101 of 34 the environmental conservation law and including projects to combat 35 harmful algal blooms; including up to \$3,000,000 to Suffolk county 36 to provide a 50 percent match for a program developed in consulta-37 tion with the department for research, development and pilot 38 projects to develop cost effective methods to address nitrogen and 39 pathogen loading from septic system or cesspool effluent or other 40 sources or to support such efforts without a match at the state 41 university of Stony Brook directly or through its research founda-42 tion and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 43 44 park wastewater treatment plant outfall pipe, associated conveyance 45 systems, nitrogen abatement treatment works, ocean outfall and/or 46 connections, including up to \$400,000 from such amount for testing 47 of monitoring wells in Nassau County and including \$250,000 from 48 such amount to the Long Island regional planning council for 49 services and expenses related to the Long Island Nitrogen Action 50 Plan; and including \$1,000,000 to [maximize the availability of drug 51 collection programs for communities throughout the state, including 52 for the purchase and distribution of tamper proof drug collection 53 boxes, and other federally approved drug collection programs provided that participating in the department of environmental 54 55 conservation's self-audit program shall not be required]update, 56 develop, and implement resilient stream studies; and including 57 \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be 58 59 allocated to the United States Geological Survey or the New England 60 Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting 61 62 foam containing regulated perfluoronated compounds from municipal

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fire and emergency response departments (09WQ18ER) (24837) 1 2 20,250,000 (re. \$5,841,000) 3 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 4 articulated in article 14 of the environmental conservation law 5 including projects to combat harmful algal blooms; including 6 7 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including 8 \$50,000 for the State University of New York at Brockport for resi-9 liency monitoring, and including \$250,000 for the State University 10 of New York Stony Brook for a study of the feasibility, costs, 11 12 location, and impacts of a seagate to act as a storm surge barrier 13 for the south shore of Long Island (09GL18ER) (24830) 14 17,250,000 (re. \$3,737,000) Notwithstanding any law to the contrary, for the implementation of the 15 recommendations of the invasive species task force prepared pursuant 16 17 to chapter 324 of the laws of 2003 and for the purposes set forth in 18 chapter 674 of the laws of 2007 including not less than \$450,000 for 19 Lake George, including not less than \$120,000 for Cornell University 20 for the plant certification program, provided that not less than 21 \$6,050,000 be made available for invasive species eradication, 22 including but not limited to southern pine beetle, including up to 23 \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management 24 25 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 26 27 Planning and Policy Commission for the implementation and adminis-28 tration of a prescribed fire program. Such funding for grants shall 29 be provided on a competitive basis in consultation with the New York 30 Invasive Species Council (09IS18ER) (24704) 31 13,300,000 (re. \$1,252,000) 32 Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding 33 34 in section 11-a of the soil and water conservation districts law 35 including projects to combat harmful algal blooms; including up to 36 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 37 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 38 Education Outreach and Policy (09SW18ER) (24834) 39 10,000,000 (re. \$64,000) 40 Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, 41 42 in consultation with the department, to continue implementing the 43 dairy acceleration program (09AW18ER) (24826) 44 1,500,000 (re. \$219,000) 45 46 The appropriation made by chapter 54, section 1, of the laws of 2017, is 47 hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by 48 49 section 92-s of the state finance law to receive funding from the 50 open space account in accordance with a programmatic and financial 51 plan to be approved by the director of the budget, including subal-52 location to other state departments and agencies, according to the 53 following: 54 Costs related to the acquisition of the following properties: Atlan-55 tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 56 57 Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 58 Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 59 60 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 61 62 Shawangunk Mountains Region, Delaware River Highlands, Hudson River

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Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 1 2 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 3 Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 4 5 Five Rivers Environmental Education Center, Lake George watershed, 6 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 7 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 8 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 9 Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 10 11 Forests and Headwater Streams, Nelson Swamp, State Park Battle-12 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 13 14 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 15 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 16 17 18 Islands and Niagara River, Long Island Trails and Greenways, Bronx 19 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 20 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-21 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 22 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 23 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 24 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 25 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-26 27 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 28 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 29 Surges and Flooding on Human and Natural Communities, Long Distance 30 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 31 Wildlife Management Area Protection, Working Forest Lands, State 32 Park and State Historic Site Protection, (a) notwithstanding any law 33 to the contrary, \$1,000,000 from the land acquisition allocation for 34 urban forestry projects provided that no less than \$500,000 shall be 35 made available for such programs in cities and towns with popu-36 lations of 65,000 or more; (b) notwithstanding any law to the 37 contrary, \$2,500,000 from the land acquisition allocation to the 38 land trust alliance for the purpose of awarding grants on a compet-39 itive basis to local land trusts, provided that up to ten percent of 40 such amount may be made available for administrative costs and/or 41 technical assistance; (c) notwithstanding any law to the contrary, 42 not less than \$3,000,000 for land acquisition in department of envi-43 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 44 36,349,000 (re. \$4,430,000) 45 Agricultural non-point source abatement and control projects, notwith-46 standing any law to the contrary, (a) \$1,000,000 shall be made 47 available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made 48 49 available to the Cornell Cooperative Extension of Suffolk County for 50 nutrient management planning and implementation activities 51 (09AN17ER) (24832) ... 17,000,000 (re. \$3,332,000) 52 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 53 54 55 management (09NP17ER) (24833) ... 7,000,000 (re. \$979,000) 56 Agriculture and farmland protection activities, notwithstanding any 57 law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 58 projects around Fort Drum, and up to \$87,000 shall be made available 59 60 to Cornell University for services and expenses of land classification, agriculture district mapping and master list of 61 soils 62 (09FP17ER) (24825) ... 20,000,000 (re. \$10,989,000)

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1	Biodiversity stewardship and research; including funding for public
2	New York universities to conduct field studies and research on bidi-
3	versity issues and up to \$500,000 of this amount to support pollina-
4	tor diversity, up to \$300,000 of which may be allocated to Cornell
5	University, including research related to the potential adverse
6	impacts of pesticides such as neonicitinoids, pursuant to a contract
3 7	with the department of agriculture and markets, including the devel-
8	opment of bee husbandry best management practices such as pest and
9	pathogen controls; creating diversity of pollinator habitats;
10	research to understand, prevent and recover from pollinator losses;
11	and outreach and education (09BD17ER) (24827)
12	1,000,000 (re. \$54,000)
13	Notwithstanding any law to the contrary, for the Hudson River Estuary
14	Management Plan prepared pursuant to section 11-0306 of the environ-
15	mental conservation law, \$1,000,000 of which shall be for the Mohawk
16	river action plan (09HE17ER) (24836)
17	5,500,000 (re. \$424,000)
18	Notwithstanding any law to the contrary, for the state share of costs
19	of wastewater treatment improvement projects undertaken by munici-
20	palities to upgrade municipal systems to meet stormwater, combined
21	sewer overflow, sanitary sewer overflow and wastewater treatment
22	discharge requirements with priority given to systems that are in
23	violation of title 8 of article 17 of the environmental conservation
24	law and aquatic habitat restoration projects undertaken by munici-
25	palities and not-for-profit corporations for aquatic habitat resto-
26	ration projects as defined in subdivision 1 of section 56-0101 of
27	the environmental conservation law; including up to \$3,000,000 to
28	Suffolk county to provide a 50 percent match for a program developed
29	in consultation with the department for research, development and
30	pilot projects to develop cost effective methods to address nitrogen
31	and pathogen loading from septic system or cesspool effluent or
32	other sources or to support such efforts without a match at the
33	state university of Stony Brook directly or through its research
34	foundation and \$1,500,000 for Suffolk county for sewer improvement
35	projects; and including \$5,000,000 for Nassau county for the Bay
36	park wastewater treatment plant outfall pipe, associated conveyance
37	systems, nitrogen abatement treatment works, ocean outfall and/or
38	connections, including up to \$400,000 from such amount for testing
39	of monitoring wells in Nassau County and including \$250,000 from
40	such amount to the Long Island regional planning council for
41	services and expenses related to the Long Island Nitrogen Action
42	Plan; and including \$1,000,000 to [maximize the availability of drug
43	collection programs for communities throughout the state, including
44	for the purchase and distribution of tamper proof drug collection
45	boxes, and other federally approved drug collection programs
46	provided that participating in the department of environmental
47	conservation's self-audit program shall not be required]update,
48	develop, and implement resilient stream studies; and including
49	\$5,000,000 to update source water assessment plans and develop
50	associated water protection programs some or all of which may be
51	allocated to the United States Geological Survey or the New England
52	Interstate Water Pollution Control Commission; and including up to
53	\$500,000 for the removal and appropriate disposal of firefighting
54	foam containing regulated perfluoronated compounds from municipal
55	fire and emergency response departments; and \$1,000,000 for activ-
56	ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)
57	20,250,000
58	Notwithstanding any law to the contrary for New York ocean and Great
59	Lakes ecosystem conservation projects, consistent with the policy
60	articulated in article 14 of the environmental conservation law;
61	including \$200,000 to Suffolk county for the Peconic Bay Estuary
62	Program and including \$60,000 for the Great Lakes commission; and

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including \$250,000 for the Long Island Commission for aquifer 1 2 protection (09GL17ER) (24830) ... 15,000,000 (re. \$1,936,000) Notwithstanding any law to the contrary, for the implementation of the 3 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 6 7 Lake George, provided that not less than \$6,050,000 be made avail-8 able for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University 9 for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such 10 11 12 funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) 13 14 (24704) ... 13,000,000 (re. \$938,000) Notwithstanding any law to the contrary, for Agricultural Waste 15 Management projects, including up to \$700,000 to Cornell University, 16 17 in consultation with the department, to continue implementing the 18 dairy acceleration program (09AW17ER) (24826) 19 1,500,000 (re. \$85,000) 20 21 The appropriation made by chapter 55, section 1, of the laws of 2016, is 22 hereby amended and reappropriated to read: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 open space account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, according to the 28 following: 29 Costs related to the acquisition of the following properties: Atlan-30 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 33 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-34 front, Bronx River Greenway, Inner City/Underserved Community Parks, 35 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-36 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 37 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 38 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 39 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 40 41 Forest, Catskill River and Road Corridors, Long Path, New York City 42 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 43 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-44 ga National Historic Park View shed, Washington County Agricultural 45 Lands-Saratoga National Historic Park View shed, Lake George 46 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 47 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 48 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 49 and Wetlands, Saratoga County, State Forest and Wildlife Management 50 Area Protection, Follensby Park, Undeveloped Lake George Shore, 51 Whitney Park, Finch Woodlands, Washington County, Washington County 52 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 53 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 54 55 Nelson Swamp, Clark Reservation State Park, State Parks 56 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-57 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River 58 Erie Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 59 60 Great Lakes Shorelines and Niagara River, Long Island Trail and 61 62 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife

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1 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-2 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 3 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation 4 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 5 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 6 7 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 8 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest 9 10 Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisi-11 12 tion allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities 13 14 and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allo-15 cation to the land trust alliance for the purpose of awarding grants 16 17 on a competitive basis to local land trusts, provided that up to ten 18 percent of such amount may be made available for administrative 19 costs and/or technical assistance; (c) notwithstanding any law to 20 the contrary, not less than \$3,000,000 for land acquisition in 21 department of environmental conservation regions 1, 2 and 3; 22 \$500,000 for a resiliency planting program (09LA16ER) (24703) 23 40,000,000 (re. \$19,649,000) 24 Agricultural non-point source abatement and control projects, notwith-25 standing any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Inte-26 27 grated Pest Management program; and (b) \$500,000 shall be made 28 available to the Cornell Cooperative Extension of Suffolk County for 29 nutrient management planning and implementation activities 30 (09AN16ER) (24832) ... 19,000,000 (re. \$5,364,000) 31 Non-agricultural non-point source abatement and control projects 32 notwithstanding any law to the contrary, \$550,000 of such amount 33 shall be made available for Cornell community integrated pest management and including \$250,000 to the county of Rockland for the 34 35 development of a long-term water conservation strategy (09NP16ER) 36 (24833) ... 8,000,000 (re. \$1,917,000) 37 Agriculture and farmland protection activities, notwithstanding any 38 law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 39 40 projects around Fort Drum, and \$70,000 shall be made available to 41 Cornell University for services and expenses of land classification 42 and master list of soils (09FP16ER) (24825) 43 20,000,000 (re. \$2,073,000) Biodiversity stewardship and research; notwithstanding any law to the 44 45 contrary, any or all of this amount shall be used for the New York 46 state landowner incentive program to offer grants awarded on a 47 competitive basis to landowners for the implementation of habitat 48 conservation plans and up to \$500,000 of this amount to support 49 pollinator diversity, including the development of bee husbandry 50 best management practices such as pest and pathogen controls; creat-51 ing diversity of pollinator habitats; research to understand, 52 prevent and recover from pollinator losses; and outreach and educa-53 tion (09BD16ER) (24827) ... 1,000,000 (re. \$6,000) 54 Notwithstanding any law to the contrary, for the Hudson River Estuary 55 Management Plan prepared pursuant to section 11-0306 of the environ-56 mental conservation law, \$800,000 of which shall be for the Mohawk 57 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$174,000) 58 Notwithstanding any law to the contrary, for the state share of costs 59 of wastewater treatment improvement projects undertaken by munici-60 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 61 62 discharge requirements with priority given to systems that are in

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violation of title 8 of article 17 of the environmental conservation 1 2 law and aquatic habitat restoration projects undertaken by munici-3 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 4 5 the environmental conservation law; including up to \$3,000,000 to 6 Suffolk county to provide a 50 percent match for a program developed 7 in consultation with the department for research, development and 8 pilot projects to develop cost effective methods to address nitrogen 9 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 10 state university of Stony Brook directly or through its research 11 12 foundation and \$1,500,000 for Suffolk county for sewer improvement 13 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 14 15 systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to [maximize the availability of 16 17 drug collection programs for communities throughout the state, 18 including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes]update, develop, 19 20 and implement resilient stream studies, and other federally approved drug collection programs, and including \$750,000 for the city of 21 22 Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 23 20,000,000 (re. \$2,625,000) 24 Notwithstanding any law to the contrary for New York ocean and Great 25 Lakes ecosystem conservation projects, consistent with the policy 26 articulated in article 14 of the environmental conservation law; 27 including \$200,000 to Suffolk county for the Peconic Bay Estuary 28 Program (09GL16ER) (24830) ... 15,000,000 (re. \$2,681,000) 29 Notwithstanding any law to the contrary, for the implementation of the 30 recommendations of the invasive species task force prepared pursuant 31 to chapter 324 of the laws of 2003 and for the purposes set forth in 32 chapter 674 of the laws of 2007 including not less than \$450,000 for 33 Lake George, provided that not less than \$5,550,000 be made avail-34 able for invasive species eradication, including but not limited to 35 southern pine beetle, emerald ash borer, and hydrilla and including 36 grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in 37 38 consultation with the New York Invasive Species Council (09IS16ER) 39 (24704) ... 12,000,000 (re. \$467,000) 40 Notwithstanding any law to the contrary, for Agricultural Waste 41 Management projects (09AW16ER) (24826) 42 1,500,000 (re. \$7,000) 43 Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the depart-44 45 ment of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair 46 47 public waterways, according to best practices, that allow for proac-48 tively managing public waterways. Funds appropriated herein shall 49 provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) 50 51 1,000,000 (re. \$1,000,000) 52 Notwithstanding any law to the contrary, and within amounts appropri-53 ated, for a free water testing pilot program to be established and 54 administered by the department of health, or pursuant to contracts 55 with laboratories, within one hundred and twenty days whereby, at 56 the request of any individual, public water system, or school 57 district, the department shall cause to be provided to such individ-58 ual, public water system, or school district a container or contain-59 ers for the collection of a sample of drinking water and the means 60 to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individ-61 ual, public water system, or school district by the laboratory as 62

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soon as practicable (09WT16ER) (25710) 1 2 1,500,000 (re. \$731,000) 3 4 By chapter 54, section 1, of the laws of 2015: 5 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 6 7 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-8 9 location to other state departments and agencies, according to the 10 following: 11 Costs related to the acquisition of the following properties: Atlan-12 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 13 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 14 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-15 front, Bronx River Greenway, Inner City/Underserved Community Parks, 16 17 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-18 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 19 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 20 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 21 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 22 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 23 Forest, Catskill River and Road Corridors, Long Path, New York City 24 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 25 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-26 ga National Historic Park View shed, Washington County Agricultural 27 Lands-Saratoga National Historic Park View shed, Lake George 28 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 29 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 30 31 and Wetlands, Saratoga County, State Forest and Wildlife Management 32 Area Protection, Follensby Park, Undeveloped Lake George Shore, 33 Whitney Park, Finch Woodlands, Washington County, Washington County 34 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 35 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 36 Forests and Headwater Streams, Tioga County Park Opportunities, 37 Nelson Swamp, Clark Reservation State Park, State Parks 38 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-39 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 40 Tributary Gorges, Two Rivers State Park, Buffalo River Erie 41 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 42 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and 43 44 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 45 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-46 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 47 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 48 Projects, Working Forest Lands, State Park and State Historic Site 49 Protection, (a) notwithstanding any law to the contrary, \$1,000,000 50 from the land acquisition allocation for urban forestry projects 51 provided that no less than \$500,000 shall be made available for such 52 programs in cities and towns with populations of 65,000 or more; (b) 53 notwithstanding any law to the contrary, \$2,000,000 from the land 54 acquisition allocation to the land trust alliance for the purpose of 55 awarding grants on a competitive basis to local land trusts, 56 provided that up to ten percent of such amount may be made available 57 for administrative costs and/or technical assistance; (c) \$250,000 58 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in 59 60 department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 (re. \$3,546,000) 61 62 Agricultural non-point source abatement and control projects

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(09AN15ER) (24832) ... 14,200,000 (re. \$2,459,000) 1 2 Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$837,000) 3 Agriculture and farmland protection activities, notwithstanding any 4 law to the contrary, \$1,000,000 shall be made available to the tug 5 hill tomorrow land trust for army compatible use buffer program 6 7 projects around Fort Drum (09FP15ER) (24825) 8 15,000,000 (re. \$4,217,000) 9 Notwithstanding any law to the contrary, for the Hudson River Estuary 10 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk 11 12 river action plan and \$200,000 of which shall be for the Peconic Bay 13 Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$422,000) 14 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-15 16 itive basis, to counties, cities, towns, or villages to establish, 17 update or implement comprehensive plans in a manner consistent with 18 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 19 20 purposes (09SG15ER) (24824) ... 600,000 (re. \$300,000) 21 Notwithstanding any law to the contrary, for the state share of costs 22 of wastewater treatment improvement projects undertaken by munici-23 palities to upgrade municipal systems to meet stormwater, combined 24 sewer overflow, sanitary sewer overflow and wastewater treatment 25 discharge requirements with priority given to systems that are in 26 violation of title 8 of article 17 of the environmental conservation 27 law and aquatic habitat restoration projects undertaken by munici-28 palities and not-for-profit corporations for aquatic habitat resto-29 ration projects as defined in subdivision 1 of section 56-0101 of 30 the environmental conservation law; including up to \$3,000,000 to 31 Suffolk county to provide a 50 percent match for a program developed 32 in consultation with the department for research, development and 33 pilot projects to develop cost effective methods to address nitrogen 34 and pathogen loading from septic system or cesspool effluent or 35 other sources or to support such efforts without a match at the 36 state university of Stony Brook directly or through its research 37 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$121,000) 38 Notwithstanding any law to the contrary for New York ocean and Great 39 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 40 41 (09GL15ER) (24830) ... 6,050,000 (re. \$550,000) 42 Notwithstanding any law to the contrary, for the implementation of the 43 recommendations of the invasive species task force prepared pursuant 44 to chapter 324 of the laws of 2003 and for the purposes set forth in 45 chapter 674 of the laws of 2007 including not less than \$450,000 for 46 Lake George, provided that not less than \$1,000,000 be made avail-47 able for invasive species eradication, and including grants related 48 to the control and management of invasive species. Such funding for 49 grants shall be provided on a competitive basis in consultation with 50 the New York Invasive Species Council (09IS15ER) (24704) 51 5,850,000 (re. \$97,000) 52 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826) 53 54 1,500,000 (re. \$23,000) 55 56 By chapter 54, section 1, of the laws of 2014: 57 For services and expenses of projects and purposes authorized by 58 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 59 plan to be approved by the director of the budget, including subal-60

location to other state departments and agencies, according to the

following:

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Costs related to the acquisition of the following properties: 1 Atlan-2 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve 3 Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 4 5 Special Groundwater Protection Areas, Inner City/Underserved Commu-6 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 7 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-8 9 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 10 11 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 12 Catskill Unfragmented Forest, Catskill River and Road Corridors, 13 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education 14 Center, Batten Kill Watershed-Saratoga National Historic Park View 15 shed, Washington County Agricultural Lands-Saratoga National Histor-16 17 ic Park View shed, Lake George watershed, Lake Champlain watershed, 18 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-19 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-20 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 21 Forest and Wildlife Management Area Protection, Follensby Park, 22 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail 23 24 Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 25 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 26 County Park Opportunities, Nelson Swamp, Clark Reservation State 27 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 28 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-29 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, 30 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi 31 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 32 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 33 Greenway, Harbor Herons Wildlife Complex, Schunnemunk 34 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 35 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 36 Distance Trail Corridors, Statewide Small Projects, Working Forest 37 Lands, State Park and State Historic Site Protection, (a) notwith-38 standing any law to the contrary, \$1,000,000 from the land acquisi-39 tion allocation for urban forestry projects provided that no less 40 than \$250,000 shall be made available for such programs in cities 41 and towns with populations of 65,000 or more; (b) notwithstanding 42 any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants 43 44 on a competitive basis to local land trusts, provided that up to ten 45 percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency 46 47 planting program; (d) notwithstanding any law to the contrary, 48 \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 49 50 21,650,000 (re. \$673,000) 51 Agricultural non-point source abatement and control projects 52 (09AN14ER) (24832) ... 14,200,000 (re. \$60,000) 53 Non-agricultural non-point source abatement and control projects 54 (09NP14ER) (24833) ... 4,500,000 (re. \$417,000) 55 Agriculture and farmland protection activities, notwithstanding any 56 law to the contrary, not less than \$1,000,000 shall be made avail-57 able to the tug hill tomorrow land trust for army compatible use 58 buffer program projects around Fort Drum (09FP14ER) (24825) 59 14,000,000 (re. \$4,901,000) Notwithstanding any law to the contrary, for the state share of costs 60 61 of wastewater treatment improvement projects undertaken by munici-62 palities to upgrade municipal systems to meet stormwater, combined

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sewer overflow, sanitary sewer overflow and wastewater treatment 1 2 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 3 4 law and aquatic habitat restoration projects undertaken by munici-5 palities and not-for-profit corporations for aquatic habitat resto-6 ration projects as defined in subdivision 1 of section 56-0101 of 7 the environmental conservation law; including up to \$3,000,000 to be 8 allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, 9 10 development and pilot projects to develop cost effective methods to 11 address nitrogen and pathogen loading from septic system or cesspool 12 effluent or other sources and the county may transfer a portion of 13 such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$309,000) 14 Notwithstanding any law to the contrary for New York ocean and Great 15 Lakes ecosystem conservation projects, consistent with the policy 16 articulated in article 14 of the environmental conservation law 17 (09GL14ER) (24830) ... 5,050,000 (re. \$230,000) 18 19 Notwithstanding any law to the contrary, for the implementation of the 20 recommendations of the invasive species task force prepared pursuant 21 to chapter 324 of the laws of 2003 and for the purposes set forth in 22 chapter 674 of the laws of 2007 including not less than \$550,000 for 23 Lake George, provided that not less than \$1,000,000 be made avail-24 able for invasive species eradication, and including grants related 25 to the control and management of invasive species. Such funding for 26 grants shall be provided on a competitive basis in consultation with 27 the New York Invasive Species Council (09IS14ER) (24704) 28 4,700,000 (re. \$60,000) 29 30 By chapter 54, section 1, of the laws of 2013: 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 open space account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies, according to the 36 following: abatement and control projects 37 Agricultural non-point source 38 (09AN13ER) (24832) ... 14,200,000 (re. \$2,306,000) 39 Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 (re. \$1,297,000) 40 41 Agriculture and farmland protection activities (09FP13ER) (24825) ... 42 13,000,000 (re. \$3,274,000) 43 Notwithstanding any law to the contrary, for the state share of costs 44 of wastewater treatment improvement projects undertaken by munici-45 palities to upgrade municipal systems to meet stormwater, combined 46 sewer overflow, sanitary sewer overflow and wastewater treatment 47 discharge requirements with priority given to systems that are in 48 violation of title 8 of article 17 of the environmental conservation 49 law and aquatic habitat restoration projects undertaken by munici-50 palities and not-for-profit corporations for aquatic habitat resto-51 ration projects as defined in subdivision 1 of section 56-0101 of 52 the environmental conservation law; including \$4,000,000 to be 53 distributed to municipalities pursuant to a competitive grants proc-54 ess for natural infrastructure projects designed to mitigate the 55 impacts of floods, storm surge, and other effects of climate change 56 (09WQ13ER) (24837) ... 6,945,000 (re. \$681,000) 57 Notwithstanding any law to the contrary for New York ocean and Great 58 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 59 60 (09GL13ER) (24830) ... 4,750,000 (re. \$206,000) 61 Notwithstanding any law to the contrary, for the implementation of the 62 recommendations of the invasive species task force prepared pursuant

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1	to chapter 324 of the laws of 2003 and for the purposes set forth in
2	chapter 674 of the laws of 2007 including not less than \$100,000 for
3	Lake George, provided that not less than \$1,000,000 be made avail-
4	able for invasive species eradication, and including grants related
5	to the control and management of invasive species. Such funding for
6	grants shall be provided on a competitive basis in consultation with
7	the New York Invasive Species Council (09IS13ER) (24704)
8	4,600,000 (re. \$165,000)
9	
10	By chapter 54, section 1, of the laws of 2012:
11	For services and expenses of projects and purposes authorized by
12	section 92-s of the state finance law to receive funding from the
13	open space account in accordance with a programmatic and financial
14	plan to be approved by the director of the budget, including subal-
15	location to other state departments and agencies, according to the
16	following:
17	Agricultural non-point source abatement and control projects
18	(09AN12ER) (24832) 13,000,000 (re. \$357,000)
19	Non-agricultural non-point source abatement and control projects
20	(09NP12ER) (24833) 4,000,000 (re. \$1,093,000)
21	Agriculture and farmland protection activities (09FP12ER) (24825)
22	12,000,000 (re. \$2,289,000)
23	Notwithstanding any law to the contrary, for the state share of costs
24	of wastewater treatment improvement projects undertaken by munici-
25	palities to upgrade municipal systems to meet stormwater, combined
26	sewer overflow, sanitary sewer overflow and wastewater treatment
27	
	discharge requirements with priority given to systems that are in
28	violation of title 8 of article 17 of the environmental conservation
29	law and aquatic habitat restoration projects undertaken by munici-
30	palities and not-for-profit corporations for aquatic habitat resto-
31	ration projects as defined in subdivision 1 of section 56-0101 of
32	the environmental conservation law and not less than \$300,000 for a
33	total maximum daily load study for the Western Bays in the South
34	Shore Estuary Reserve (09WQ12ER) (24837)
35	2,932,000
36	Notwithstanding any law to the contrary for New York ocean and Great
37	Lakes ecosystem conservation projects, consistent with the policy
38	articulated in article 14 of the environmental conservation law
39	(09GL12ER) (24830) 4,728,000 (re. \$6,000)
	(USGLIZER) (24050) 4,720,000
40	
41	By chapter 54, section 1, of the laws of 2011:
42	For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44	open space account in accordance with a programmatic and financial
45	plan to be approved by the director of the budget, including subal-
46	location to other state departments and agencies, according to the
47	following:
48	Costs related to the acquisition of the following properties: Atlan-
49	tic Coast, Long Island Sound Coastal Area, Long Island South Shore
50	Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
51	Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
52	Special Groundwater Protection Areas, Inner City/Underserved Commu-
53	nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
54	Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
55	Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
56	lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
57	Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
58	Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
59	kill Unfragmented Forest, Catskill River and Road Corridors, Long
60	Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
61	Albany Pine Bush, Five Rivers Environmental Education Center, Batten
62	Kill Watershed-Saratoga National Historic Park View shed, Washington
52	MILL MACCISICA SALACOGA MACIONAL HISCOLLE LALK VIEW SHEA, WASHINGCON

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1 County Agricultural Lands-Saratoga National Historic Park View shed, 2 Lake George watershed, Lake Champlain watershed, Boeselager fores-3 try, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 4 5 6 Management Area Protection, Follensby Park, Undeveloped Lake George 7 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 8 County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 9 10 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattarau-11 12 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 13 14 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 15 Statewide Small Projects, Working Forest Lands, State Park and State 16 17 Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 18 19 projects provided that no less than \$250,000 shall be made available 20 for such programs in cities with populations of 65,000 or more; (b) 21 notwithstanding any law to the contrary, \$1,575,000 from the land 22 acquisition allocation to the land trust alliance for the purpose of 23 awarding grants on a competitive basis to local land trusts, 24 provided that up to ten percent of such amount may be made available 25 for administrative costs and/or technical assistance (09LA11ER) 26 (24703) ... 17,500,000 (re. \$14,000) 27 Agricultural non-point source abatement and control projects 28 (09AN11ER) (24832) ... 13,000,000 (re. \$34,000) Non-agricultural non-point source abatement and control projects 29 (09NP11ER) (24833) ... 4,000,000 (re. \$147,000) 30 Agriculture and farmland protection activities (09FP11ER) (24825) ... 31 32 12,000,000 (re. \$2,673,000) 33 Notwithstanding any law to the contrary, for state assistance 34 payments, pursuant to a smart growth program, provided on a compet-35 itive basis, to counties, cities, towns, or villages to establish, 36 update or implement comprehensive plans in a manner consistent with 37 smart growth; provided, however, that up to 25 percent of such 38 payments may be awarded to not-for-profit organizations for such 39 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) 40 Notwithstanding any law to the contrary, for the state share of costs 41 of wastewater treatment improvement projects undertaken by munici-42 palities to upgrade municipal systems to meet stormwater, combined 43 sewer overflow, sanitary sewer overflow and wastewater treatment 44 discharge requirements with priority given to systems that are in 45 violation of title 8 of article 17 of the environmental conservation 46 law and aquatic habitat restoration projects undertaken by munici-47 palities and not-for-profit corporations for aquatic habitat resto-48 ration projects as defined in subdivision 1 of section 56-0101 of 49 the environmental conservation law (09WQ11ER) (24837) 50 2,932,000 (re. \$1,117,000) 51 Notwithstanding any law to the contrary for New York ocean and Great 52 Lakes ecosystem conservation projects, consistent with the policy 53 articulated in article 14 of the environmental conservation law 54 (09GL11ER) (24830) ... 5,000,000 (re. \$98,000) 55 56 By chapter 99, section 1, of the laws of 2010: 57

57 For services and expenses of projects and purposes authorized by 58 section 92-s of the state finance law to receive funding from the 59 open space account in accordance with a programmatic and financial 60 plan to be approved by the director of the budget, including subal-61 location to other state departments and agencies, according to the 62 following:

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1	Non-agricultural non-point source abatement and control projects
2	(09NP10ER) (24833) 3,703,000 (re. \$147,000)
3	Agriculture and farmland protection activities (09FP10ER) (24825)
4	10,750,000 (re. \$1,739,000)
5	Biodiversity stewardship and research, and notwithstanding any law to
6 7	the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827)
8	500,000 (re. \$194,000) Notwithstanding any law to the contrary, for state assistance
o 9	payments, pursuant to a smart growth program, provided on a compet-
10	itive basis, to counties, cities, towns, or villages to establish,
11	update or implement comprehensive plans in a manner consistent with
12	smart growth; provided, however, that up to 25 percent of such
13	payments may be awarded to not-for-profit organizations for such
14	purposes (09SG10ER) (24824) 300,000 (re. \$300,000)
15	Notwithstanding any law to the contrary for New York ocean and Great
16	Lakes ecosystem conservation projects, consistent with the policy
17	articulated in article 14 of the environmental conservation law
18	(09GL10ER) (24830) 5,000,000 (re. \$17,000)
19	
20	By chapter 55, section 1, of the laws of 2009:
21	For services and expenses of projects and purposes authorized by
22	section 92-s of the state finance law to receive funding from the
23	open space account in accordance with a programmatic and financial
24	plan to be approved by the director of the budget, including subal-
25	location to other state departments and agencies, according to the
26	following:
27 28	Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) 5,600,000 (re. \$315,000)
28 29	Biodiversity stewardship and research, and notwithstanding any law to
30	the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827)
31	500,000 (re. \$100,000)
32	300,000
33	By chapter 55, section 1, of the laws of 2009, as amended by chapter
34	502, section 5, of the laws of 2009:
35	Agricultural non-point source abatement and control projects
36	(09AN09ER) (24832) 11,468,000 (re. \$19,000)
37	Notwithstanding any law to the contrary, for state assistance
38	payments, pursuant to a smart growth program, provided on a compet-
39	itive basis, to counties, cities, towns, or villages to establish,
40	update or implement comprehensive plans in a manner consistent with
41	smart growth; provided, however, that up to 25 percent of such
42	payments may be awarded to not-for-profit organizations for such
43	purposes (09SG09ER) (24824) 400,000 (re. \$59,000)
44	Agriculture and farmland protection activities (09FP09ER) (24825)
45	22,054,000 (re. \$1,188,000)
46 47	Notwithstanding any law to the contrary, for the state share of costs
4 / 48	of wastewater treatment improvement projects undertaken by munici- palities to upgrade municipal systems to meet stormwater, combined
40 49	sewer overflow, sanitary sewer overflow and wastewater treatment
50	discharge requirements with priority given to systems that are in
51	violation of title 8 of article 17 of the environmental conservation
52	law and aquatic habitat restoration projects undertaken by munici-
53	palities and not-for-profit corporations for aquatic habitat resto-
54	ration projects as defined in subdivision 1 of section 56-0101 of
55	the environmental conservation law (09WQ09ER) (24837)
56	8,900,000 (re. \$221,000)
57	Notwithstanding any law to the contrary for New York ocean and Great
58	Lakes ecosystem conservation projects, consistent with the policy
59	articulated in article 14 of the environmental conservation law
60	(09GL09ER) (24830) 5,953,000 (re. \$15,000)
61	Notwithstanding any law to the contrary, for the implementation of the
62	recommendations of the invasive species task force prepared pursuant

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	to chapter 324 of the laws of 2003 and for the purposes set forth in
2	chapter 674 of the laws of 2007 including not less than \$96,000 for
3	Lake George, provided that not less than \$1,000,000 be made avail-
4	able for invasive species eradication, and including grants related
5	to the control and management of invasive species. Such funding for
6	grants shall be provided on a competitive basis in consultation with
7	the New York Invasive Species Council (09IS09ER) (24704)
8	4,794,000 (re. \$26,000)
9	
10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
11	section 4, of the laws of 2009:
12	Agricultural non-point source abatement and control projects
13	(09AN08ER) (24832) 9,500,000 (re. \$1,000)
14	Non-agricultural non-point source abatement and control projects
15	(09NP08ER) (24833) 4,750,000 (re. \$749,000)
16	Agriculture and farmland protection activities (09FP08ER) (24825)
17	23,000,000 (re. \$614,000)
18	Notwithstanding any law to the contrary, for the Hudson River Estuary
19	Management Plan prepared pursuant to section 11-0306 of the environ-
20	mental conservation law provided however that no more than
21	\$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
22	al celebrations, projects and programs (09HE08ER) (24836)
23	5,000,000 (re. \$11,000)
24	Notwithstanding any law to the contrary, for state assistance
25	payments, pursuant to a smart growth program, provided on a compet-
26	itive basis, to counties, cities, towns, or villages to establish,
27	update or implement comprehensive plans in a manner consistent with
28	smart growth; provided, however, that up to 25 percent of such
29	payments may be awarded to not-for-profit organizations for such
30	purposes (09SG08ER) (24824) 1,000,000 (re. \$4,000)
31	Notwithstanding any law to the contrary, for the state share of costs
32	of wastewater treatment improvement projects undertaken by munici-
33	
	palities to upgrade municipal systems to meet stormwater, combined
34	sewer overflow, sanitary sewer overflow and wastewater treatment
35	discharge requirements with priority given to systems that are in
36	violation of title 8 of article 17 of the environmental conservation
37	law and aquatic habitat restoration projects undertaken by munici-
38	palities and not-for-profit corporations for aquatic habitat resto-
39	ration projects as defined in subdivision 1 of section 56-0101 of
40	the environmental conservation law (09WQ08ER) (24837)
41	9,000,000 (re. \$344,000)
42	Notwithstanding any law to the contrary, for the implementation of the
43	recommendations of the invasive species task force prepared pursuant
44	to chapter 324 of the laws of 2003 and for the purposes set forth in
45	chapter 674 of the laws of 2007 provided that not less than
46	\$1,000,000 be made available for invasive species eradication, and
47	including grants related to the control and management of invasive
48	species. Such funding for grants shall be provided on a competitive
49	basis in consultation with the New York Invasive Species Council
50	(09IS08ER) (24704) 4,000,000 (re. \$49,000)
51	
52	By chapter 55, section 1, of the laws of 2007:
53	Agriculture and farmland protection activities (09FP07ER) (24825)
54	28,000,000 (re. \$1,151,000)
55	Non-agricultural non-point source abatement and control projects
56	(09NP07ER) (24833) 6,417,000
57	Notwithstanding any law to the contrary for New York ocean and Great
58	Lakes ecosystem conservation projects, consistent with the policy
59	articulated in article 14 of the environmental conservation law
60	(09GL07ER) (24830) 4,000,000 (re. \$437,000)
61	
62	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

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1 section 1, of the laws of 2008: 2 Notwithstanding any law to the contrary, for the state share of costs 3 of wastewater treatment improvement projects undertaken by munici-4 palities to upgrade municipal systems to meet stormwater, combined 5 sewer overflow, sanitary sewer overflow and wastewater treatment 6 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 7 8 law and aquatic habitat restoration projects undertaken by munici-9 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 10 11 the environmental conservation law (09WQ07ER) (24837) 12 10,000,000 (re. \$39,000) 13 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 15 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 16 17 section 92-s of the state finance law to receive funding from the 18 open space account in accordance with a programmatic and financial 19 plan to be approved by the director of the budget, including subal-20 location to other state departments and agencies, including costs 21 related to the acquisition of the following properties: Long Island 22 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 23 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 24 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-25 26 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 27 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 28 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 29 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 30 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-31 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 32 Rockland County Highlands, Catskill Mountain/Delaware River Region, 33 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 34 Catskill Unfragmented Forest, Long Path, New York City Watershed 35 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 36 Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-37 38 tional Paper Fee Lands, Lake George watershed, Lake Champlain 39 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 40 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-41 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 42 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 43 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 44 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 45 Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational 46 47 Trail Linkages and Networks, Bog River/Beaver River Headwater 48 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 49 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-50 io Shoreline and Islands, Tug Hill Core Forests and Headwater 51 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 52 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-53 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 54 Creek Corridor, Junius Ponds State Forest and Wildlife Management 55 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 56 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 57 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 58 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-59 60 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 61 62 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton

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Brook Woods, Statewide Small Projects, Working Forest Lands, and 1 2 State Park and State Historic Site Protection, including: (a) 3 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 4 River Estuary Management Plan prepared pursuant to section 11-0306 5 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario 6 7 Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activ-8 9 ities as authorized for reimbursement in section 11-a of the soil 10 and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for 11 12 urban forestry projects provided that no less than \$250,000 shall be 13 made available for such programs in cities with populations of 14 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust 15 alliance for the purpose of awarding grants on a competitive basis 16 to local land trusts, provided that up to ten percent of such amount 17 18 shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligi-19 20 ble costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects 21 22 23 undertaken by municipalities to upgrade municipal systems to meet 24 stormwater discharge requirements with priority given to systems 25 that are in violation of title 8 of article 17 of the environmental 26 conservation law and aquatic habitat restoration projects undertaken 27 by municipalities and not-for-profit corporations for aquatic habi-28 tat restoration projects as defined in subdivision 1 of section 29 56-0101 of the environmental conservation law; (h) notwithstanding 30 any law to the contrary \$3,000,000 for New York ocean and Great 31 Lakes ecosystem conservation projects, consistent with the policy 32 articulated in article 14 of the environmental conservation law; (i) 33 notwithstanding any law to the contrary, \$3,250,000 for the imple-34 mentation of the recommendations of the invasive species task force 35 prepared pursuant to chapter 324 of the laws of 2003 including not 36 less than \$250,000 for Lake George, provided that not less than 37 \$1,000,000 be made available for invasive species eradication. Fund-38 ing shall be limited to the preparation of a comprehensive invasive 39 species management plan, and grants for projects related to the 40 control and management of invasive species, education and outreach 41 efforts, and for projects aimed at the early detection and 42 prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York 43 44 State Invasive Species Task Force; and (j) notwithstanding any law 45 to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be 46 47 made available for agricultural nonpoint source abatement and 48 control projects and no less than \$5,502,000 shall be made available 49 for non-agricultural non-point source abatement and control projects 50 (09E606ER) (24753) ... 121,259,500 (re. \$783,000) 51

52 Project Schedule AMOUNT 53 PROJECT 54 -----(thousands of dollars) 55 56 Land acquisition 50,000 57 Hudson River Estuary Manage-58 ment Plan 5,000 59 Biodiversity stewardship and research 1,500 60 61 County agriculture and farm-62 land protection activities 23,000

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1 2	Agricultural non-point source abatement and control
3	projects 11,003
4	
5	Non-agricultural non-point source abatement and
6	control projects 5,502
7	Soil and water conservation
8	districts 3,000
9	Finger Lakes-Lake Ontario
10	Watershed Protection Alli-
11	ance 2,000
12	Albany Pine Bush Preserve
13	Commission 1,500
14	Long Island Central Pine
15	Barrens Planning
16	Long Island South Shore Estu-
17	ary Reserve 900
18	Quality Communities Projects
19	Invasive Species Projects 3,250
20	Water Quality Improvement
21	Projects
22	New York ocean and Great Lakes
23	Ecosystem conservation
24	
2.5	Total 120,755
26	=======================================

27 28

29

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by 30 31 section 92-s of the state finance law to receive funding from the 32 open space account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies, including costs 35 related to the acquisition of the following properties: Long Island 36 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 37 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 38 Growth Area and Critical Resource Area, Western Suffolk/Nassau 39 Special Groundwater Protection Area, Inner City/Underserved Communi-40 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 41 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 42 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 43 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 44 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-45 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 46 Rockland County Highlands, Catskill Mountain/Delaware River Region, 47 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 48 Catskill Unfragmented Forest, Long Path, New York City Watershed 49 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 50 Rivers Environmental Education Center, Helderberg Escarpment, Pine 51 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 52 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 53 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 54 55 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog 56 57 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 58 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 59 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 60 Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 61 62 Park, Salmon River Corridor, Northern Montezuma Wetlands,

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HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-1 2 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 3 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 4 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 5 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 7 Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to 8 9 the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental 10 conservation law; (b) notwithstanding any law to the contrary, 11 12 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 13 14 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation 15 districts law; (d) notwithstanding any law to the contrary, \$500,000 16 from the land acquisition allocation for urban forestry projects 17 provided that no less than \$250,000 shall be made available for such 18 19 programs in cities with populations of 65,000 or more; (e) notwith-20 standing any law to the contrary, \$500,000 from the land acquisition 21 allocation to the land trust alliance for the purpose of awarding 22 grants on a competitive basis to local land trusts, provided that up 23 to ten percent of such amount shall be made available for adminis-24 trative costs; and (f) notwithstanding any law to the contrary, 25 \$3,000,000 for reimbursement of eligible costs related to the New 26 York state quality communities program pursuant to chapter 62 of the 27 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$242,000)

PROJECT SCHEDULE

28 29

59

30	PROJECT	AMOUNT
31 32	(thousands of	dollars)
33	Land acquisition	
34	Hudson River Estuary Manage-	
35	ment Plan	5,000
36	Biodiversity stewardship and	
37	research	1,000
38	County agriculture and farm-	
39	land protection activities	. 16,000
40	Non-point source abatement and	
41	control projects	. 11,700
42	Soil and water conservation	1 0 6 0
43	districts	1,860
44	Finger Lakes-Lake Ontario	
45	Watershed Protection Alli-	1 500
46	ance	1,500
47 48	Albany Pine Bush Preserve	000
48 49	Commission Long Island Central Pine	800
49 50	Barrens Planning	050
51	Long Island South Shore Estu-	•••• 950
52	ary Reserve	600
53	Quality Communities Projects	
54		
55	Total	82,410
56		========
57		
58	By chapter 55, section 1, of the la	ws of 2003

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

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plan to be approved by the director of the budget, including subal-1 2 location to other state departments and agencies including costs 3 related to the acquisition of the following properties: Long Island 4 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 5 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 6 Growth Area and Critical Resource Area; Western Suffolk/Nassau 7 Special Groundwater Protection Area; Inner City/Underserved Communi-8 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-9 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 10 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; 11 12 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; 13 14 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed 15 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 16 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 17 18 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 19 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 20 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 21 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 22 Recreational Trail Linkages and Networks; Bog River/Beaver River 23 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 24 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-25 water Streams; Rome Sand Plains; Nelson Swamp; Genesee 26 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 27 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 28 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 29 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 30 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-31 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 32 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 33 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 34 Lands; State Park and State Historic Site Protection; and Northern 35 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000) 36

37 Project Schedule 38 PROJECT AMOUNT -----39 (thousands of dollars) 40 41 Land acquisition 30,000 42 Hudson River Estuary Manage-43 ment Plan 5,000 44 Biodiversity stewardship and 45 research 700 County agriculture and farm-46 47 land protection activities 12,000 48 Non-point source abatement and 49 control projects 10,100 50 Soil and water conservation 51 districts 1,860 52 Finger Lakes-Lake Ontario 53 Watershed Protection Alli-54 ance 1,300 55 Albany Pine Bush Preserve 56 Commission 400 57 Long Island Central Pine 58 Barrens Planning 700 59 Long Island South Shore Estu-60 ary Reserve 350 61 _____ 62 Total 62,410

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2 3 By chapter 54, section 1, of the laws of 2002: 4

1

For services and expenses of projects and purposes authorized by 5 section 92-s of the state finance law to receive funding from the 6 open space account in accordance with a programmatic and financial 7 plan to be approved by the director of the budget, including subal-8 location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 9 10 Sound Coastal Area including Held Property, Long Island South Shore 11 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 12 Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 13 Inner City/Underserved Community Parks - including Bushwick Inlet, 14 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 15 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-16 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-17 18 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 19 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 20 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 21 Catskill Unfragmented Forest, Long Path, New York City Watershed 22 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 23 Viewshed, Five Rivers Environmental Education Center, Tivoli 24 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 25 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 26 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 27 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 28 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 29 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 30 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 31 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 32 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 33 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 34 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 35 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 36 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 37 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 38 Working Forest Lands/Conservation Easements, Working Forest 39 Lands/Conservation Easements, Working Forest Lands/Conservation 40 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Ease-41 42 ments-Clerical Medical Forestry (09E402ER) (24753) 43 62,630,000 (re. \$289,000) 44

45 Project Schedule 46 PROJECT AMOUNT 47 _____ 48 (thousands of dollars) 49 Land acquisition 38,000 50 Hudson River Estuary Manage-51 ment Plan 5,800 52 Biodiversity stewardship and 53 research 750 54 County agriculture and farmland protection activities 8,000 55 56 Non-point source abatement and 57 control projects 5,500 58 Soil and water conservation districts 1,860 59 60 Finger Lakes-Lake Ontario 61 Watershed Protection Alli-62 ance 1,300

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Pine Bush Preserve 1 Albany 2 Commission 370 Island Central Pine 3 Long 4 Barrens Planning 700 Long Island South Shore Estu-5 ary Reserve 350 6 7 8 Total 62,630 9 _____ 10 11 12 Capital Projects Funds - Other 13 Environmental Protection Fund 14 Parks, Recreation and Historic Preservation Account - 30453 15 Environment and Recreation Purpose 16 By chapter 54, section 1, of the laws of 2024: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the 22 director of the budget, including suballocation to other state 23 departments and agencies, according to the following: 24 Local waterfront revitalization programs, notwithstanding any law to 25 the contrary, (a) not less than \$10,500,000 for waterfront 26 revitalization projects which are in or primarily serve areas where 27 demographic and other relevant data for such areas demonstrate that 28 the areas are densely populated and have sustained physical 29 deterioration, decay, neglect, or disinvestment, or where a 30 substantial proportion of the residential population is of low 31 income or is otherwise disadvantaged and is underserved with respect 32 to the existing recreational opportunities in the area; (b) 33 including up to \$2,000,000 for updates to existing local waterfront 34 revitalization program plans to mitigate future physical climate 35 risks; and (c) \$300,000 for the Niagara River greenway commission 36 (09WR24ER) (24700) ... 14,275,000 (re. \$14,275,000) Parks, recreation and historic preservation projects, notwithstanding 37 38 any law to the contrary, (a) not less than, \$13,000,000 for 39 municipal parks projects which are in or primarily serve areas where 40 demographic and other relevant data for such areas demonstrate that 41 the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low 42 43 44 income or is otherwise disadvantaged and is underserved with respect 45 to the existing recreational opportunities in the area; (b) including \$250,000 for Tivoli Park; (c) \$500,000 suballocated to the 46 47 Hudson River Valley Greenway Authority for the Hudson River Valley 48 Trail Grants; (d) \$250,000 to the State University of New York 49 college of environmental science and forestry; (e) \$250,000 to Paul 50 Smith's College for the support of the Adirondack Park interpretive 51 centers; (f) \$250,000 to the Catskill Center for conservation and 52 development for the support of the Catskill Visitors Center; and (g) 53 \$250,000 to the Westchester Parks Foundation for Camp Morty 54 (09MP24ER) (24701) ... 26,000,000 (re. \$25,500,000) 55 Notwithstanding any law to the contrary, for state parks and land and 56 easement infrastructure, access and stewardship projects which shall 57 include capital projects: (a) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental 58 59 conservation law; (b) on state parks or state owned lands and 60 easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 61 62 preservation for access opportunities for people with disabilities;

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access to the State Forest Preserve, State reforestation, Wildlife 1 2 Management areas and conservation easement lands; recreational trail 3 construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable 4 5 use of the forest preserve and other state lands that are threatened 6 by overuse; Catskill and Adirondack camp ground improvements to 7 public access and sanitation facilities; environmental education; 8 facility improvements; archeological, historic, cultural and natural 9 resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including south- ern pine 10 beetle; Forest Preserve and state forest unit management planning; 11 12 invasive species management; conservation easement public recreation 13 planning; habitat resto- ration and enhancement; state fish hatchery 14 improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach 15 facility development and improvement; public access improvements at 16 17 day use areas; state historic site exterior restoration; and cabin 18 area and camping facilitv development, restoration and 19 \$2,000,000 from the public access reconstruction; (C) and 20 stewardship allocation to Parks & Trails New York for the purpose of 21 awarding grants on a competitive basis to local parks and department 22 of environ- mental conservation friends groups, provided that up to 23 ten percent of such amount may be made available for administrative 24 costs and/or technical assistance; (d) public protection and emergency preparedness purposes; (e) \$18,000 to New York Natural 25 26 Heritage to update the New York Protected Areas Database; (f) 27 \$10,000,000 for Adirondack and Catskill visitor safety and 28 wilderness protection activities to address issues relating to 29 overuse, including \$250,000 to the Adirondack Mountain Club for 30 visitor centers, and \$2,000,000 to the Ausable River Association and 31 their academic partners for a climate change and Adirondack lake 32 ecosystem survey; (g) and \$500,000 to the Adirondack Architectural 33 Heritage for a fire safety system at the Camp Santanoni Historic 34 Area (09ST24ER) (24702) ... 47,000,000 (re. \$46,859,000) 35 Notwithstanding subdivision 7 of section 92-s of the state finance law 36 or any other law to the contrary, for services and expenses of the 37 Hudson River Park Trust for projects related to the development of 38 the Hudson River Park consistent with provisions of chapter 592 of 39 laws of 1998, the including but not limited to utility 40 infrastructure improvements; provided, however, such funds shall not 41 be available for suballocation to any public benefit corporation or 42 public authority with the exception of the Hudson River Park Trust 43 and shall be available solely for the liabilities incurred by the 44 Hudson River Park Trust or by other state departments or agencies on 45 behalf of the Hudson River Park Trust on or after April 1, 1999. 46 Provided further that, the comptroller is hereby authorized and 47 directed to release monies to the Hudson River Park Trust in amounts 48 set forth in a schedule approved by the director of the budget 49 (09HR24ER) (24820) ... 4,400,000 (re. \$4,400,000) 50 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB24ER) (24823) 51 52 20,000,000 (re. \$20,000,000) Notwithstanding any other provisions of law, for the administration of 53 54 the programs of section 79-b of the navigation law (09NV24ER) 55 (25719) ... 2,300,000 (re. \$1,838,000) 56 57 By chapter 54, section 1, of the laws of 2023:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-

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ments and agencies, according to the following: 1 2 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,500,000 for waterfront revitaliza-3 4 tion projects which are in or primarily serve areas where demograph-5 ic and other relevant data for such areas demonstrate that the areas 6 are densely populated and have sustained physical deterioration, 7 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 8 9 disadvantaged and is underserved with respect to the existing recre-10 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 11 12 mitigate future physical climate risks; and \$300,000 for the Niagara River greenway commission (09WR23ER) (24700) 13 14 14,275,000 (re. \$14,026,000) Parks, recreation and historic preservation projects, notwithstanding 15 any law to the contrary, not less than, \$13,000,000 for municipal 16 17 parks projects which are in or primarily serve areas where demo-18 graphic and other relevant data for such areas demonstrate that the 19 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 20 21 proportion of the residential population is of low income or is 22 otherwise disadvantaged and is underserved with respect to the 23 existing recreational opportunities in the area; and including 24 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 25 Grants; \$250,000 to the State University of New York college of 26 environmental science and forestry; \$250,000 to Paul Smith's College 27 for the support of the Adirondack Park interpretive centers; 28 \$200,000 to the Catskill Center for conservation and development for 29 the support of the Catskill Visitors Center; \$225,000 to the Western 30 New York Land Conservancy for The Riverline; and \$250,000 to the Town of Amherst for a splash pad (09MP23ER) (24701) 31 32 26,000,000 (re. \$25,211,000) 33 Notwithstanding subdivision 7 of section 92-s of the state finance law 34 or any other law to the contrary, for services and expenses of the 35 Hudson River Park Trust for projects related to the development of 36 the Hudson River Park consistent with provisions of chapter 592 of 37 the laws of 1998, including but not limited to utility infrastruc-38 ture improvements; provided, however, such funds shall not be avail-39 able for suballocation to any public benefit corporation or public 40 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 41 42 River Park Trust or by other state departments or agencies on behalf 43 of the Hudson River Park Trust on or after April 1, 1999. Provided 44 further that, the comptroller is hereby authorized and directed to 45 release monies to the Hudson River Park Trust in amounts set forth 46 in a schedule approved by the director of the budget (09HR23ER) 47 (24820) ... 4,200,000 (re. \$1,505,000) 48 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB23ER) (24823) 49 50 20,000,000 (re. \$11,478,000) 51 52 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 53 section 1, of the laws of 2024: 54 Notwithstanding any law to the contrary, for state parks and land and

55 easement infrastructure, access and stewardship projects which shall 56 include capital projects: (i) on state parks and state lands 57 pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and 58 easements under the jurisdiction of the department of environmental 59 60 conservation or the office of parks, recreation and historic 61 preservation for access opportunities for people with disabilities; 62 access to the State Forest Preserve, State reforestation, Wildlife

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1 Management areas and conservation easement lands; recreational trail 2 construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable 3 4 use of the forest preserve and other state lands that are threatened 5 by overuse; Catskill and Adirondack camp ground improvements to 6 public access and sanitation facilities; environmental education; 7 facility improvements; archeological, historic, cultural and natural 8 resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine 9 10 beetle; Forest Preserve and state forest unit management planning; 11 invasive species management; conservation easement public recreation 12 planning; habitat restoration and enhancement; state fish hatchery 13 improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach 14 facility development and improvement; public access improvements at 15 day use areas; state historic site exterior restoration; and cabin 16 17 facility development, restoration area and camping and 18 reconstruction; (iii) \$1,000,000 for Belleavre Mountain ski center 19 projects; (iv) \$2,000,000 from the public access and stewardship 20 allocation to Parks & Trails New York for the purpose of awarding 21 grants on a competitive basis to local parks and department of 22 environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative 23 24 costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural 25 26 Heritage to update the New York Protected Areas Database; (vii) 27 \$8,000,000 for Adirondack and Catskill visitor safety and wilderness 28 protection activities to address issues relating to overuse; (viii) 29 \$100,000 to the Adirondack Mountain Club for the High Peaks 30 Information Center; (ix) \$500,000 to the Adirondack Architectural 31 Heritage for a fire safety system at the Camp Santanoni Historic 32 Area; and (x) \$2,000,000 to the Ausable River Association and their 33 academic partners for a climate change and Adirondack lake ecosystem 34 survey (09ST23ER) (24702) ... 47,525,000 (re. \$40,661,000) 35

36 By chapter 54, section 1, of the laws of 2022:

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41 42 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

43 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,500,000 for waterfront revitaliza-44 45 tion projects which are in or primarily serve areas where demograph-46 ic and other relevant data for such areas demonstrate that the areas 47 are densely populated and have sustained physical deterioration, 48 decay, neglect, or disinvestment, or where a substantial proportion 49 of the residential population is of low income or is otherwise 50 disadvantaged and is underserved with respect to the existing recre-51 ational opportunities in the area including up to \$2,000,000 for 52 updates to existing local waterfront revitalization program plans to 53 mitigate future physical climate risks; and \$200,000 for the Niagara 54 River greenway commission (09WR22ER) (24700) 55 16,500,000 (re. \$16,220,000) 56 Parks, recreation and historic preservation projects, notwithstanding 57 any law to the contrary, not less than, \$13,000,000 for municipal 58 parks projects which are in or primarily serve areas where demo-59 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-60 oration, decay, neglect or disinvestment or where a substantial 61 62 proportion of the residential population is of low income or is

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otherwise disadvantaged and is underserved with respect to the 1 2 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 3 4 Grants; \$150,000 to the State University of New York college of environmental science and forestry; \$225,000 to Paul Smith's College 5 6 for the support of the Adirondack Park interpretive centers; 7 \$150,000 to the Catskill Center for conservation and development for 8 the support of the Catskill Visitors Center; and \$3,500,000 to 9 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessi-10 11 bilty trail (09MP22ER) (24701) 12 26,000,000 (re. \$23,020,000) 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall 15 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-16 tion law; (ii) on state parks or state owned lands and easements 17 18 under the jurisdiction of the department of environmental conserva-19 tion or the office of parks, recreation and historic preservation 20 for access opportunities for people with disabilities; access to the 21 State Forest Preserve, State reforestation, Wildlife Management 22 conservation lands; recreational trail areas and easement 23 construction and maintenance: including but not limited to sustaina-24 ble trail crews or other activities related to sustainable use of 25 the forest preserve and other state lands that are threatened by 26 overuse; Catskill and Adirondack camp ground improvements to public 27 access and sanitation facilities; environmental education; facility 28 improvements; archeological, historic, cultural and natural resource 29 surveys, forest health surveys, interpretation, and inventories, and 30 response to forest pests including southern pine beetle; Forest 31 Preserve and state forest unit management planning; invasive species 32 management; conservation easement public recreation planning; habi-33 tat restoration and enhancement; state fish hatchery improvements; 34 state tree nursery improvements; safety equipment; water access 35 facilities and safety improvements; public beach facility develop-36 ment and improvement; public access improvements at day use areas; 37 state historic site exterior restoration; and cabin area and camping 38 facility development, restoration and reconstruction; (iii) 39 \$1,000,000 for Belleayre Mountain ski center projects; (iv) 40 \$2,000,000 from the public access and stewardship allocation to 41 Parks & Trails New York for the purpose of awarding grants on a 42 competitive basis to local parks and department of environmental 43 conservation friends groups, provided that up to ten percent of such 44 amount may be made available for administrative costs and/or techni-45 cal assistance; (v) public protection and emergency preparedness 46 purposes; and (vi) \$18,000 to New York Natural Heritage to update 47 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-48 dack and Catskill visitor safety and wilderness protection activ-49 ities to address issues relating to overuse; (viii) and up to 50 \$600,000 to the Department of Environmental Conservation to initiate 51 a procurement for a Visitor Use Management Framework that will serve 52 as a tool to guide future management and stewarship decision-making 53 for the Adirondack and Catskill Parks; (ix) and \$500,000 to the 54 Adirondack Architectural Heritage for the management of the Camp 55 Santanoni Historic Area (09ST22ER) (24702) 56 48,689,800 (re. \$29,561,000) 57 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB22ER) (24823) 58 59 20,000,000 (re. \$1,357,000) 60 61 By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by

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1 section 92-s of the state finance law to receive funding from the 2 parks, recreation and historic preservation account in accordance 3 with a programmatic and financial plan to be approved by the direc-4 tor of the budget, including suballocation to other state depart-5 ments and agencies, according to the following: 6 Local waterfront revitalization programs, notwithstanding any law to 7 the contrary, not less than, \$9,000,000 for waterfront revitaliza-8 tion projects which are in or primarily serve areas where demograph-9 ic and other relevant data for such areas demonstrate that the areas 10 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion 11 of the residential population is of low income or is otherwise 12 13 disadvantaged and is underserved with respect to the existing recre-14 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 15 mitigate future physical climate risks; and \$200,000 for the Niagara 16 17 River greenway commission (09WR21ER) (24700) 18 14,150,000 (re. \$13,950,000) 19 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 20 21 parks projects which are in or primarily serve areas where demo-22 graphic and other relevant data for such areas demonstrate that the 23 areas are densely populated and have sustained physical deteri-24 oration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 otherwise disadvantaged and is underserved with respect to the 27 existing recreational opportunities in the area; and including 28 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 29 Grants; \$120,000 to the State University of New York college of 30 environmental science and forestry; \$180,000 to Paul Smith's College 31 for the support of the Adirondack Park interpretive centers; 32 \$150,000 to the Catskill Center for Conservation and Development for 33 the support of the Catskill Visitors Center; and \$1,000,000 to the 34 city of New York for the East River Esplanade 107th Street Pier 35 (09MP21ER) (24701) ... 19,500,000 (re. \$13,794,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall 38 include capital projects: (i) on state parks and state lands pursu-39 ant to sections 54-0303 and 56-0307 of the environmental conserva-40 tion law; (ii) on state parks or state owned lands and easements 41 under the jurisdiction of the department of environmental conserva-42 tion or the office of parks, recreation and historic preservation 43 for access opportunities for people with disabilities; access to the 44 State Forest Preserve, State reforestation, Wildlife Management 45 easement lands; recreational trail areas and conservation 46 construction and maintenance: including but not limited to sustaina-47 ble trail crews or other activities related to sustainable use of 48 the forest preserve and other state lands that are threatened by 49 overuse; Catskill and Adirondack camp ground improvements to public 50 access and sanitation facilities; environmental education; facility 51 improvements; archeological, historic, cultural and natural resource 52 surveys, forest health surveys, interpretation, and inventories, and 53 response to forest pests including southern pine beetle; Forest 54 Preserve and state forest unit management planning; invasive species 55 management; conservation easement public recreation planning; habi-56 tat restoration and enhancement; state fish hatchery improvements; 57 state tree nursery improvements; safety equipment; water access 58 facilities and safety improvements; public beach facility develop-59 ment and improvement; public access improvements at day use areas; 60 state historic site exterior restoration; and cabin area and camping 61 facility development, restoration and reconstruction; (iii) 62 \$1,000,000 for Belleayre Mountain ski center projects; (iv)

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1 \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental 2 3 conservation friends groups, provided that up to ten percent of such 4 5 amount may be made available for administrative costs and/or techni-6 cal assistance; (v) public protection and emergency preparedness 7 purposes; (vi) \$18,000 to New York Natural Heritage to update the 8 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack 9 and Catskill visitor safety and wilderness protection activities to 10 address issues relating to overuse including up to \$800,000 to Essex 11 County to address issues of overuse in the Adirondack Park (09ST21ER) (24702) ... 34,451,800 (re. \$14,014,000) 12 13 Notwithstanding any law to the contrary, for zoos, botanical gardens 14 and aquaria program (09ZB21ER) (24823) 15 16,000,000 (re. \$303,000) 16 By chapter 54, section 1, of the laws of 2020: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the direc-22 tor of the budget, including suballocation to other state depart-23 ments and agencies, according to the following: 24 Local waterfront revitalization programs, notwithstanding any law to 25 the contrary, not less than, \$9,000,000 for waterfront revitaliza-26 tion projects which are in or primarily serve areas where demograph-27 ic and other relevant data for such areas demonstrate that the areas 28 are densely populated and have sustained physical deterioration, 29 decay, neglect, or disinvestment, or where a substantial proportion 30 of the residential population is of low income or is otherwise 31 disadvantaged and is underserved with respect to the existing recre-32 ational opportunities in the area including up to \$2,000,000 for 33 updates to existing local waterfront revitalization program plans to 34 mitigate future physical climate risks; and \$200,000 for the Niagara 35 River greenway commission (09WR20ER) (24700) 36 14,000,000 (re. \$13,800,000) 37 Parks, recreation and historic preservation projects, notwithstanding 38 any law to the contrary, not less than, \$10,000,000 for municipal 39 parks projects which are in or primarily serve areas where demo-40 graphic and other relevant data for such areas demonstrate that the 41 areas are densely populated and have sustained physical deteri-42 oration, decay, neglect or disinvestment or where a substantial 43 proportion of the residential population is of low income or is 44 otherwise disadvantaged and is underserved with respect to the 45 existing recreational opportunities in the area; and including 46 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 47 Grants; \$120,000 to the State University of New York college of 48 environmental science and forestry; \$180,000 to Paul Smith's College 49 for the support of the Adirondack Park interpretive centers; and 50 \$150,000 to the Catskill Center for Conservation and Development for 51 the support of the Catskill Visitors Center; and \$1,000,000 to the 52 city of New York for the East River Esplanade 107th Street Pier 53 (09MP20ER) (24701) ... 19,500,000 (re. \$17,091,000) 54 Notwithstanding any law to the contrary, for state parks and land and 55 easement infrastructure, access and stewardship projects which shall 56 include capital projects: (i) on state parks and state lands pursu-57 ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements 58 59 under the jurisdiction of the department of environmental conserva-60 tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the 61 62 State Forest Preserve, State reforestation, Wildlife Management

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easement lands; 1 areas and conservation recreational trail 2 construction and maintenance: including but not limited to sustaina-3 ble trail crews or other activities related to sustainable use of 4 the forest preserve and other state lands that are threatened by 5 overuse; Catskill and Adirondack camp ground improvements to public 6 access and sanitation facilities; environmental education; facility 7 improvements; archeological, historic, cultural and natural resource 8 surveys, forest health surveys, interpretation, and inventories, and 9 response to forest pests including southern pine beetle; Forest 10 Preserve and state forest unit management planning; invasive species 11 management; conservation easement public recreation planning; habi-12 tat restoration and enhancement; state fish hatchery improvements; 13 state tree nursery improvements; safety equipment; water access 14 facilities and safety improvements; public beach facility develop-15 ment and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 16 17 facility development, restoration and reconstruction; (iii) 18 \$1,000,000 for Belleavre Mountain ski center projects; (iv) 19 \$1,000,000 from the public access and stewardship allocation to 20 Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental 21 22 conservation friends groups, provided that up to ten percent of such 23 amount may be made available for administrative costs and/or techni-24 cal assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 25 26 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 27 to New York Natural Heritage to update the New York Protected Areas 28 Database; (viii) up to \$1,200,000 to Essex County to address issues 29 of overuse in the Adirondack Park (09ST20ER) (24702) 30 34,400,000 (re. \$7,764,000) 31 Notwithstanding any law to the contrary, for zoos, botanical gardens 32 and aquaria program (09ZB20ER) (24823) 33 16,000,000 (re. \$1,737,000) 34 35 By chapter 54, section 1, of the laws of 2019: 36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 parks, recreation and historic preservation account in accordance 39 with a programmatic and financial plan to be approved by the direc-40 tor of the budget, including suballocation to other state depart-41 ments and agencies, according to the following: 42 Local waterfront revitalization programs, notwithstanding any law to 43 the contrary, not less than, \$9,000,000 for waterfront revitaliza-44 tion projects which are in or primarily serve areas where demograph-45 ic and other relevant data for such areas demonstrate that the areas 46 are densely populated and have sustained physical deterioration, 47 decay, neglect, or disinvestment, or where a substantial proportion 48 of the residential population is of low income or is otherwise 49 disadvantaged and is underserved with respect to the existing recre-50 ational opportunities in the area including up to \$2,000,000 for 51 updates to existing local waterfront revitalization program plans to 52 mitigate future physical climate risks; and \$200,000 for the Niagara 53 River greenway commission (09WR19ER) (24700) 54 14,500,000 (re. \$14,300,000) 55 Parks, recreation and historic preservation projects, notwithstanding 56 any law to the contrary, not less than, \$10,000,000 for municipal 57 parks projects which are in or primarily serve areas where demo-58 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-59 oration, decay, neglect or disinvestment or where a substantial 60 proportion of the residential population is of low income or is

otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area; and including 2 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 3 Grants; \$120,000 to the State University of New York college of 4 environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, 5 6 \$1,000,000 to the city of New York for the East River Esplanade 7 107th Street Pier (09MP19ER) (24701) 8 19,500,000 (re. \$8,144,000) 9 Notwithstanding any law to the contrary, for state parks and land and 10 easement infrastructure, access and stewardship projects which shall 11 include capital projects: (i) on state parks and state lands pursu-12 ant to sections 54-0303 and 56-0307 of the environmental conserva-13 tion law; (ii) on state parks or state owned lands and easements 14 under the jurisdiction of the department of environmental conserva-15 tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the 16 17 State Forest Preserve, State reforestation, Wildlife Management 18 areas and conservation easement lands; recreational trail 19 construction and maintenance; Catskill and Adirondack camp ground 20 improvements to public access and sanitation facilities; environ-21 mental education; facility improvements; archeological, historic, 22 cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including 23 24 southern pine beetle; Forest Preserve and state forest unit manage-25 ment planning; invasive species management; conservation easement 26 public recreation planning; habitat restoration and enhancement; 27 state fish hatchery improvements; state tree nursery improvements; 28 safety equipment; water access facilities and safety improvements; 29 public beach facility development and improvement; public access 30 improvements at day use areas; state historic site exterior restora-31 tion; and cabin area and camping facility development, restoration 32 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 33 center projects; (iv) \$1,000,000 from the public access and steward-34 ship allocation to Parks & Trails New York for the purpose of award-35 ing grants on a competitive basis to local parks and department of 36 environmental conservation friends groups, provided that up to ten 37 percent of such amount may be made available for administrative 38 costs and/or technical assistance; (v) public protection and emer-39 gency preparedness purposes (09ST19ER) (24702) 40 33,000,000 (re. \$3,480,000) 41 42 By chapter 54, section 1, of the laws of 2018: 43

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section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

49 Local waterfront revitalization programs, notwithstanding any law to 50 the contrary, not less than, \$9,000,000 for waterfront revitaliza-51 tion projects which are in or primarily serve areas where demograph-52 ic and other relevant data for such areas demonstrate that the areas 53 are densely populated and have sustained physical deterioration, 54 decay, neglect, or disinvestment, or where a substantial proportion 55 of the residential population is of low income or is otherwise 56 disadvantaged and is underserved with respect to the existing recre-57 ational opportunities in the area including up to \$2,000,000 for 58 updates to existing local waterfront revitalization program plans to 59 mitigate future physical climate risks; and \$200,000 for the Niagara 60 River greenway commission (09WR18ER) (24700) 61 14,000,000 (re. \$13,800,000) 62 Parks, recreation and historic preservation projects, notwithstanding

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any law to the contrary, not less than, \$10,000,000 for municipal 1 2 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 3 4 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 5 proportion of the residential population is of low income or is 6 7 otherwise disadvantaged and is underserved with respect to the 8 existing recreational opportunities in the area; and including 9 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of 10 environmental science and forestry and \$180,000 to Paul Smith's 11 12 College for the support of the Adirondack Park interpretive centers, 13 \$500,000 to the city of New York for the East River Esplanade 107th 14 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. \$7,622,000) 15 Notwithstanding any law to the contrary, for state parks and land and 16 easement infrastructure, access and stewardship projects which shall 17 18 include capital projects: (i) on state parks and state lands pursu-19 ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements 20 21 under the jurisdiction of the department of environmental conserva-22 tion or the office of parks, recreation and historic preservation 23 for access opportunities for people with disabilities; access to the 24 State Forest Preserve, State reforestation, Wildlife Management 25 conservation easement lands; recreational areas and trail 26 construction and maintenance; Catskill and Adirondack camp ground 27 improvements to public access and sanitation facilities; environ-28 mental education; facility improvements; archeological, historic, 29 cultural and natural resource surveys, forest health surveys, inter-30 pretation, and inventories, and response to forest pests including 31 southern pine beetle; Forest Preserve and state forest unit manage-32 ment planning; invasive species management; conservation easement 33 public recreation planning; habitat restoration and enhancement; 34 state fish hatchery improvements; state tree nursery improvements; 35 safety equipment; water access facilities and safety improvements; 36 public beach facility development and improvement; public access 37 improvements at day use areas; state historic site exterior restora-38 tion; and cabin area and camping facility development, restoration 39 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 40 center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of award-41 42 ing grants on a competitive basis to local parks and department of 43 environmental conservation friends groups, provided that up to ten 44 percent of such amount may be made available for administrative 45 costs and/or technical assistance; (v) public protection and emer-46 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 47 Brydges Artpark State Park improvements; and (vii) up to \$150,000 48 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)49 32,638,000 (re. \$2,406,000) 50 51 By chapter 54, section 1, of the laws of 2017: 52 For services and expenses of projects and purposes authorized by 53

section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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58 Local waterfront revitalization programs, notwithstanding any law to 59 the contrary, not less than, \$10,000,000 for waterfront revitaliza-60 tion projects which are in or primarily serve areas where demograph-61 ic and other relevant data for such areas demonstrate that the areas 62 are densely populated and have sustained physical deterioration,

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decay, neglect, or disinvestment, or where a substantial proportion 1 2 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-3 4 ational opportunities in the area including up to \$2,000,000 for 5 updates to existing local waterfront revitalization program plans to 6 mitigate future physical climate risks; and including \$660,000 for 7 Adirondack infrastructure and environmental improvements for the 8 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 9 10 16,000,000 (re. \$15,277,000) 11 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 12 13 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 14 areas are densely populated and have sustained physical deteri-15 oration, decay, neglect or disinvestment or where a substantial 16 17 proportion of the residential population is of low income or is 18 otherwise disadvantaged and is underserved with respect to the 19 existing recreational opportunities in the area; and including 20 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 21 trail pursuant to initiation of a public planning process; and 22 \$1,000,000 to the city of New York for the East River Esplanade 23 107th Street Pier (09MP17ER) (24701) 24 20,000,000 (re. \$6,664,000) 25 Notwithstanding any law to the contrary, for state parks and land and 26 easement infrastructure, access and stewardship projects which shall 27 include capital projects: (i) on state parks and state lands pursu-28 ant to sections 54-0303 and 56-0307 of the environmental conserva-29 tion law; (ii) on state parks or state owned lands and easements 30 under the jurisdiction of the department of environmental conserva-31 tion or the office of parks, recreation and historic preservation 32 for access opportunities for people with disabilities; access to the 33 State Forest Preserve, State reforestation, Wildlife Management 34 areas and conservation easement lands; recreational trail 35 construction and maintenance; Catskill and Adirondack camp ground 36 improvements to public access and sanitation facilities; environ-37 mental education; facility improvements; archeological, historic, 38 cultural and natural resource surveys, forest health surveys, inter-39 pretation, and inventories, and response to forest pests including 40 southern pine beetle; Forest Preserve and state forest unit manage-41 ment planning; invasive species management; conservation easement 42 public recreation planning; habitat restoration and enhancement; 43 state fish hatchery improvements; state tree nursery improvements; 44 water access facilities and safety improvements; public beach facil-45 ity development and improvement; public access improvements at day 46 use areas; state historic site exterior restoration; and cabin area 47 and camping facility development, restoration and reconstruction; 48 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 49 \$500,000 from the public access and stewardship allocation to Parks 50 & Trails New York for the purpose of awarding grants on a compet-51 itive basis to local parks and department of environmental conserva-52 tion friends groups, provided that up to ten percent of such amount 53 may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants 54 55 (09ST17ER) (24702) ... 30,000,000 (re. \$1,350,000) 56 57 By chapter 55, section 1, of the laws of 2016: 58

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-

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ments and agencies, according to the following: 1 2 Local waterfront revitalization programs, notwithstanding any law to 3 the contrary, not less than, \$10,000,000 for waterfront revitaliza-4 tion projects which are in or primarily serve areas where demograph-5 ic and other relevant data for such areas demonstrate that the areas 6 are densely populated and have sustained physical deterioration, 7 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 8 disadvantaged and is underserved with respect to the existing recre-9 10 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 11 12 mitigate future physical climate risks; and including \$660,000 for 13 Adirondack infrastructure and environmental improvements for the 14 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 15 Niagara River greenway commission and including \$150,000 for Hammonds Cove dredging projects; and \$1,000,000 to the city of New 16 17 York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$8,158,000) 18 19 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 20 21 parks projects which are in or primarily serve areas where demo-22 graphic and other relevant data for such areas demonstrate that the 23 areas are densely populated and have sustained physical deteri-24 oration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 otherwise disadvantaged and is underserved with respect to the 27 existing recreational opportunities in the area; and including 28 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 29 pursuant to initiation of a public planning process, and including 30 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 31 and including \$150,000 for Udall's Cove land acquisition, and 32 including \$100,000 to the Town of Middlesex Vine Valley Public Park 33 (09MP16ER) (24701) ... 20,000,000 (re. \$4,333,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state lands pursu-37 ant to sections 54-0303 and 56-0307 of the environmental conserva-38 tion law; (ii) on state parks or state owned lands and easements 39 under the jurisdiction of the department of environmental conserva-40 tion or the office of parks, recreation and historic preservation 41 for access opportunities for people with disabilities; access to the 42 State Forest Preserve, State reforestation, Wildlife Management 43 conservation easement lands; recreational trail areas and 44 construction and maintenance; Catskill and Adirondack camp ground 45 improvements to public access and sanitation facilities; environ-46 mental education; facility improvements; archeological, historic, 47 cultural and natural resource surveys, forest health surveys, inter-48 pretation, and inventories, and response to forest pests; Forest 49 Preserve and state forest unit management planning; invasive species 50 management; conservation easement public recreation planning; habi-51 tat restoration and enhancement; state fish hatchery improvements; 52 state tree nursery improvements; water access facilities and safety 53 improvements; public beach facility development and improvement; 54 public access improvements at day use areas; state historic site 55 exterior restoration; and cabin area and camping facility develop-56 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 57 Mountain ski center projects; (iv) \$500,000 from the public access 58 and stewardship allocation to Parks & Trails New York for the 59 purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may 60 61 be made available for administrative costs and/or technical assist-62 ance; and \$250,000 for the Hudson River Valley Trail Grants Program

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1	and including \$200,000 to SUNY ESF for an updated assessment of the
2	state's deer population (09ST16ER) (24702)
3	28,000,000 (re. \$482,000)
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5	By chapter 54, section 1, of the laws of 2015:
6	For services and expenses of projects and purposes authorized by
7	section 92-s of the state finance law to receive funding from the
8	parks, recreation and historic preservation account in accordance
9	with a programmatic and financial plan to be approved by the direc-
10	tor of the budget, including suballocation to other state depart-
11	ments and agencies, according to the following:
12	Local waterfront revitalization programs, notwithstanding any law to
13	the contrary, not less than, \$6,250,000 for waterfront revitaliza-
14	tion projects which are in or primarily serve areas where demograph-
15	ic and other relevant data for such areas demonstrate that the areas
16	are densely populated and have sustained physical deterioration,
17	decay, neglect, or disinvestment, or where a substantial proportion
18	of the residential population is of low income or is otherwise
19	disadvantaged and is underserved with respect to the existing recre-
20	ational opportunities in the area; and provided further this appro-
21	priation shall not be construed to restrict the use of any addi-
22	tional monies for such projects including \$250,000 for Flood Smart
23	communities, and \$250,000 for Schuyler County Soil and Water Conser-
24	vation District (09WR15ER) (24700)
25	12,500,000
26	Parks, recreation and historic preservation projects, notwithstanding
27	any law to the contrary, not less than, \$7,875,000 for municipal
28	parks projects which are in or primarily serve areas where demo-
29	graphic and other relevant data for such areas demonstrate that the
30	areas are densely populated and have sustained physical deteri-
31	oration, decay, neglect or disinvestment or where a substantial
32	proportion of the residential population is of low income or is
33	otherwise disadvantaged and is underserved with respect to the
34	existing recreational opportunities in the area; including \$250,000
35	for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
36	County SWCD Keuka Outlet Trail (09MP15ER) (24701)
37	15,750,000 (re. \$2,328,000)
38	Notwithstanding any law to the contrary, for state parks and land and
39	easement infrastructure, access and stewardship projects which shall
40	include capital projects: (i) on state parks and state owned lands
41	acquired pursuant to sections 54-0303 and 56-0307 of the environ-
42	mental conservation law; (ii) on state parks or state owned lands
43	and easements under the jurisdiction of the department of environ-
44	mental conservation or the office of parks, recreation and historic
45	preservation for access opportunities for people with disabilities;
46	access to the State Forest Preserve, State reforestation, Wildlife
47	Management areas and conservation easement lands; recreational trail
48	construction and maintenance; Catskill and Adirondack campground
49	improvements to public access and sanitation facilities; environ-
50	mental education; conservation education facility improvements;
51	archeological, historic, cultural and natural resource surveys,
52	forest health surveys, interpretation, and inventories, and response
53	to forest pests; Forest Preserve and state forest unit management
54	planning; conservation easement public recreation planning; habitat
55	restoration and enhancement; state fish hatchery improvements; state
56	tree nursery improvements; water access facilities and safety
57	improvements; public beach facility development and improvement;
58	public access improvements at day use areas; state historic site
59	exterior restoration; and cabin area and camping facility develop-
60	ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
61	Mountain ski center projects; (iv) \$500,000 from the public access
62	and stewardship allocation to Parks & Trails New York for the

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purpose of awarding grants on a competitive basis to local parks' 1 2 friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assist-3 4 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 5 (09ST15ER) (24702) ... 18,500,000 (re. \$114,000) 6 7 By chapter 54, section 1, of the laws of 2014: 8 Parks, recreation and historic preservation projects, notwithstanding 9 any law to the contrary, not less than, \$7,750,000 for municipal 10 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 11 12 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 13 proportion of the residential population is of low income or is 14 otherwise disadvantaged and is underserved with respect to the 15 existing recreational opportunities in the area; including \$50,000 16 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 17 18 including \$150,000 for Greek Lakes Center; including \$180,000 for 19 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 20 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 21 ... 15,500,000 (re. \$3,066,000) 22 Notwithstanding any law to the contrary, for state parks and land and 23 easement infrastructure, access and stewardship projects which shall 24 include capital projects: (i) on state parks and state owned lands 25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-26 mental conservation law; (ii) on state parks or state owned lands 27 and easements under the jurisdiction of the department of environ-28 mental conservation or the office of parks, recreation and historic 29 preservation for access opportunities for people with disabilities; 30 access to the State Forest Preserve; State reforestation, Wildlife 31 Management areas and conservation easement lands; recreational trail 32 construction and maintenance; Catskill and Adirondack campground 33 improvements to public access and sanitation facilities; environ-34 mental education; conservation education facility improvements; 35 archeological, historic, cultural and natural resource surveys, 36 forest health surveys, interpretation, and inventories; Forest 37 Preserve and state forest unit management planning; conservation 38 easement public recreation planning; habitat restoration and 39 enhancement; state fish hatchery improvements; water access facili-40 ties and safety improvements; public beach facility development and 41 improvement; public access improvements at day use areas; state 42 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 43 44 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 45 (24702) ... 17,350,000 (re. \$8,000) 46 47 By chapter 54, section 1, of the laws of 2013: 48 For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the 50 parks, recreation and historic preservation account in accordance 51 with a programmatic and financial plan to be approved by the direc-52 tor of the budget, including suballocation to other state depart-53 ments and agencies, according to the following: 54 Parks, recreation and historic preservation projects, notwithstanding 55 any law to the contrary, not less than, \$7,750,000 for municipal 56 parks projects which are in or primarily serve areas where demo-57 graphic and other relevant data for such areas demonstrate that the 58 areas are densely populated and have sustained physical deteri-59 oration, decay, neglect or disinvestment or where a substantial 60 proportion of the residential population is of low income or is 61 otherwise disadvantaged and is underserved with respect to the 62 existing recreational opportunities in the area; including

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\$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-1 2 ation of a public planning process; \$200,000 for the town of Orchard 3 Park; \$150,000 for the Cazenovia community resource center; \$100,000 4 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,138,000) 5 6 Notwithstanding any law to the contrary, for state parks and land and 7 easement infrastructure, access and stewardship projects which shall 8 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-9 mental conservation law; (ii) on state parks or state owned lands 10 11 and easements under the jurisdiction of the department of environ-12 mental conservation or the office of parks, recreation and historic 13 preservation for access opportunities for people with disabilities; 14 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 15 construction and maintenance; Catskill and Adirondack campground 16 17 improvements to public access and sanitation facilities; environ-18 mental education; conservation education facility improvements; 19 archeological, historic, cultural and natural resource surveys, 20 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 21 22 recreation planning; habitat restoration and easement public 23 enhancement; state fish hatchery improvements; water access facili-24 ties and safety improvements; public beach facility development and 25 improvement; public access improvements at day use areas; state 26 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 27 28 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 29 (24702) ... 16,600,000 (re. \$6,000) 30 Notwithstanding any law to the contrary, for zoos, botanical gardens 31 and aquaria program (09ZB13ER) (24823) 32 10,250,000 (re. \$15,000) 33 34 By chapter 54, section 1, of the laws of 2012: 35 For services and expenses of projects and purposes authorized by 36 section 92-s of the state finance law to receive funding from the 37 parks, recreation and historic preservation account in accordance 38 with a programmatic and financial plan to be approved by the direc-39 tor of the budget, including suballocation to other state depart-40 ments and agencies, according to the following: Parks, recreation and historic preservation projects, notwithstanding 41 42 any law to the contrary, not less than, \$6,500,000 for municipal 43 parks projects which are in or primarily serve areas where demo-44 graphic and other relevant data for such areas demonstrate that the 45 areas are densely populated and have sustained physical deteri-46 oration, decay, neglect or disinvestment or where a substantial 47 proportion of the residential population is of low income or is 48 otherwise disadvantaged and is underserved with respect to the 49 existing recreational opportunities in the area; including \$425,000 50 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 51 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,361,000) 52 Notwithstanding any law to the contrary, for state parks and land and 53 easement infrastructure, access and stewardship projects which shall 54 include capital projects: (i) on state parks and state owned lands 55 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 56 57 and easements under the jurisdiction of the department of environ-58 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 59 access to the State Forest Preserve; State reforestation, Wildlife 60 Management areas and conservation easement lands; recreational trail 61 62 construction and maintenance; Catskill and Adirondack campground

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improvements to public access and sanitation facilities; environ-1 2 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 3 4 5 6 easement public recreation planning; habitat restoration and 7 enhancement; state fish hatchery improvements; water access facili-8 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 9 historic site exterior restoration; and cabin area and camping 10 facility development, restoration and reconstruction; and (iii) 11 12 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 13 (24702) ... 16,000,000 (re. \$1,000) 14 15 By chapter 54, section 1, of the laws of 2011: 16 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 17 18 parks, recreation and historic preservation account in accordance 19 with a programmatic and financial plan to be approved by the direc-20 tor of the budget, including suballocation to other state depart-21 ments and agencies, according to the following: 22 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 23 24 parks projects which are in or primarily serve areas where demo-25 graphic and other relevant data for such areas demonstrate that the 26 areas are densely populated and have sustained physical deteri-27 oration, decay, neglect or disinvestment or where a substantial 28 proportion of the residential population is of low income or is 29 otherwise disadvantaged and is underserved with respect to the 30 existing recreational opportunities in the area; \$250,000 for Olmst-31 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 32 and \$50,000 for Graycliff Manor (09MP11ER) (24701) 33 13,000,000 (re. \$658,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state owned lands 37 acquired pursuant to sections 54-0303 and 56-0307 of the environ-38 mental conservation law; (ii) on state parks or state owned lands 39 and easements under the jurisdiction of the department of environ-40 mental conservation or the office of parks, recreation and historic 41 preservation for access opportunities for people with disabilities; 42 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 43 44 construction and maintenance; Catskill and Adirondack campground 45 improvements to public access and sanitation facilities; environ-46 mental education; conservation education facility improvements; 47 archeological, historic, cultural and natural resource surveys, 48 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 49 50 easement public recreation planning; habitat restoration and 51 enhancement; state fish hatchery improvements; water access facili-52 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 53 54 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 55 56 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 57 (24702) ... 16,228,000 (re. \$5,000) 58 59 By chapter 99, section 1, of the laws of 2010: 60 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 61 62 parks, recreation and historic preservation account in accordance

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1 with a programmatic and financial plan to be approved by the direc-2 tor of the budget, including suballocation to other state depart-3 ments and agencies, according to the following:

4 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal 5 parks projects which are in or primarily serve areas where demo-6 7 graphic and other relevant data for such areas demonstrate that the 8 areas are densely populated and have sustained physical deteri-9 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 10 otherwise disadvantaged and is underserved with respect to the 11 12 existing recreational opportunities in the area, and notwithstanding 13 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 14 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$1,499,000) 15 Notwithstanding any law to the contrary, for state parks and land and 16 17 easement infrastructure, access and stewardship projects which shall 18 include capital projects: (i) on state parks and state owned lands 19 acquired pursuant to sections 54-0303 and 56-0307 of the environ-20 mental conservation law and (ii) on state parks or state owned lands 21 and easements under the jurisdiction of the department of environ-22 mental conservation or the office of parks, recreation and historic 23 preservation for access opportunities for people with disabilities; 24 access to the State Forest Preserve; State reforestation, Wildlife 25 Management areas and conservation easement lands; recreational trail 26 construction and maintenance; Catskill and Adirondack campground 27 improvements to public access and sanitation facilities; environ-28 mental education; conservation education facility improvements; 29 archeological, historic, cultural and natural resource surveys, 30 forest health surveys, interpretation, and inventories; Forest 31 Preserve and state forest unit management planning; conservation 32 easement public recreation planning; habitat restoration and 33 enhancement; state fish hatchery improvements; water access facili-34 ties and safety improvements; public beach facility development and 35 improvement; public access improvements at day use areas; state 36 historic site exterior restoration; and cabin area and camping 37 facility development, restoration and reconstruction (09ST10ER) 38 (24702) ... 16,228,000 (re. \$34,000) 39

40 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 41 section 1, of the laws of 2011:

42 Local waterfront revitalization programs, notwithstanding any law to 43 the contrary, not less than, \$6,000,000 for waterfront revitaliza-44 tion projects which are in or primarily serve areas where demograph-45 ic and other relevant data for such areas demonstrate that the areas 46 are densely populated and have sustained physical deterioration, 47 decay, neglect, or disinvestment, or where a substantial proportion 48 of the residential population is of low income or is otherwise 49 disadvantaged and is underserved with respect to the existing recre-50 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-51 52 tional monies for such projects; \$550,000 for Buffalo Waterfront; 53 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-54 plain Docks; and \$400,000 for the Beacon Institute including costs 55 incurred prior to April 1, 2011 (09WR10ER) (24700) 56 12,000,000 (re. \$5,500,000)

58 By chapter 55, section 1, of the laws of 2009, as amended by chapter 59 502, section 5, of the laws of 2009:

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Parks, recreation and historic preservation projects, notwithstanding
 any law to the contrary, not less than, \$8,490,000 for municipal
 parks projects which are in or primarily serve areas where demo-

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1 graphic and other relevant data for such areas demonstrate that the 2 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 3 proportion of the residential population is of low income or is 4 otherwise disadvantaged and is underserved with respect to the 5 existing recreational opportunities in the area, and notwithstanding 6 7 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 8 (24701) ... 20,813,000 (re. \$2,204,000) 9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 10 section 4, of the laws of 2009: 11 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$6,400,000 for municipal 14 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 15 areas are densely populated and have sustained physical deteri-16 oration, decay, neglect or disinvestment or where a substantial 17 18 proportion of the residential population is of low income or is 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area, and notwithstanding 21 any law to the contrary, \$50,000 from the heritage areas allocation 22 for the purpose of awarding grants on a competitive basis to herit-23 age area organizations designated in statute (09MP08ER) (24701) 24 19,225,000 (re. \$1,845,000) 25 Notwithstanding any law to the contrary, for state parks and land and 26 easement infrastructure, access and stewardship projects which shall 27 include capital projects: (i) on state parks and state owned lands 28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-29 mental conservation law; (ii) on state parks or state owned lands 30 and easements under the jurisdiction of the department of environ-31 mental conservation or the office of parks, recreation and historic 32 preservation for access opportunities for people with disabilities; 33 access to the State Forest Preserve; State reforestation, Wildlife 34 Management areas and conservation easement lands; recreational trail 35 construction and maintenance; Catskill and Adirondack campground 36 improvements to public access and sanitation facilities; environ-37 mental education; conservation education facility improvements; 38 archeological, historic, cultural and natural resource surveys, 39 forest health surveys, interpretation, and inventories; Forest 40 Preserve and state forest unit management planning; conservation 41 easement public recreation planning; habitat restoration and 42 enhancement; state fish hatchery improvements; water access facili-43 ties and safety improvements; public beach facility development and 44 improvement; public access improvements at day use areas; state 45 historic site exterior restoration; and cabin area and camping 46 facility development, restoration and reconstruction; (iii) \$750,000 47 from such amount for Belleayre Mountain ski center projects 48 (09ST08ER) (24702) ... 4,000,000 (re. \$32,000) 49 50 By chapter 55, section 1, of the laws of 2007: 51 For services and expenses of projects and purposes authorized by 52 section 92-s of the state finance law to receive funding from the 53 parks, recreation and historic preservation account in accordance 54 with a programmatic and financial plan to be approved by the direc-55 tor of the budget, including suballocation to other state depart-56 ments and agencies, according to the following: 57 Local waterfront revitalization programs, notwithstanding any law to 58 the contrary, not less than, \$6,656,000 for waterfront revitaliza-59 tion projects which are in or primarily serve areas where demograph-60 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 61 62 decay, neglect, or disinvestment, or where a substantial proportion

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1 of the residential population is of low income or is otherwise 2 disadvantaged and is underserved with respect to the existing recre-3 ational opportunities in the area; and provided further this section 4 shall not be construed to restrict the use of any additional monies 5 for such projects; \$1,625,000 for services and expenses of the 6 Beacon Institute; \$1,000,000 for services and expenses of riverfront 7 development properties in Rensselaer county; and \$1,000,000 for 8 services and expenses for Long Island water projects (09WR07ER) 9 (24700) ... 26,625,000 (re. \$125,000) 10 Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$5,306,000 for municipal 12 parks projects which are in or primarily serve areas where demo-13 graphic and other relevant data for such areas demonstrate that the 14 areas are densely populated and have sustained physical deteri-15 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 16 otherwise disadvantaged and is underserved with respect to the 17 18 existing recreational opportunities in the area (09MP07ER) (24701)19 ... 21,225,000 (re. \$1,193,000) 20 21 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 22 section 5, of the laws of 2006: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 parks, recreation and historic preservation account in accordance 26 with a programmatic and financial plan to be approved by the direc-27 tor of the budget, including suballocation to other state depart-28 ments and agencies, including: (a) notwithstanding subdivision 7 of 29 section 92-s of the state finance law or any other law to the 30 contrary, \$5,000,000 for services and expenses of the Hudson River 31 Park Trust for projects related to the development of the Hudson 32 River Park consistent with provisions of chapter 592 of the laws of 33 1998; provided, however, such funds shall not be available for 34 suballocation to any public benefit corporation or public authority 35 with the exception of the Hudson River Park Trust and shall be 36 available solely for the liabilities incurred by the Hudson River 37 Park Trust or by other state departments or agencies on behalf of 38 the Hudson River Park Trust and shall be available solely for the 39 liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park 40 41 Trust on or after April 1, 1999. Provided further that, the comp-42 troller is hereby authorized and directed to release monies to the 43 Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the 44 45 contrary, \$15,000,000 for state parks and land infrastructure, 46 stewardship projects which shall include capital and access 47 projects: (i) on state parks and state owned lands acquired pursuant 48 to sections 54-0303 and 56-0307 of the environmental conservation 49 law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office 50 51 of parks, recreation and historic preservation for access opportu-52 nities for people with disabilities; access to the State Forest 53 Preserve; recreational trail construction and maintenance; Catskill 54 and Adirondack campground improvements to public access and sanita-55 tion facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 56 57 interpretation, and inventories; Forest Preserve and state forest 58 unit management planning; habitat restoration and enhancement; state 59 fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 60 61 public access improvements at day use areas; state historic site 62 exterior restoration; and cabin area and camping facility develop-

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ment, restoration and reconstruction; and (iii) \$750,000 from such 1 2 amount for Belleayre Mountain ski center projects; (c) notwithstand-3 ing any law to the contrary, \$5,000,000 for historic barns program; 4 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law 5 to the contrary, not less than, \$6,750,000 for waterfront revitali-6 7 zation projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 8 areas are densely populated and have sustained physical deteri-9 oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is 10 11 12 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided 13 14 further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law 15 to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and 16 17 18 other relevant data for such areas demonstrate that the areas are 19 densely populated and have sustained physical deterioration, decay, 20 neglect or disinvestment or where a substantial proportion of the 21 residential population is of low income or is otherwise disadvan-22 taged and is underserved with respect to the existing recreational 23 opportunities in the area; and provided further this section shall 24 not be construed to restrict the use of any additional monies for 25 such projects and not less than \$1,500,000 for the Albany Pine Bush 26 Preserve Discovery Center; (g) notwithstanding any law to the 27 contrary, \$7,250,000 from the waterfront revitalization allocation 28 for the Beacon Institute including \$5,000,000 for the development of 29 the upper satellite center associated with the Beacon Institute 30 located on the Troy waterfront; and (h) notwithstanding any law to 31 the contrary, \$1,000,000 for waterfront revitalization and river-32 front development projects in the county of Rensselaer and \$300,000 33 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 34 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and 35 \$100,000 for Bayville; provided that such state assistance payment 36 shall not be construed to restrict the use of any additional monies 37 for such project or be considered a state assistance payment or 38 other assistance for the purposes of title 11 of article 54 of the 39 environmental conservation law and title 3 of article 56 of the 40 environmental conservation law; and provided further, however that 41 such state assistance payment shall reduce the total cost of such 42 project for purposes of calculating eligibility for further state 43 assistance payments (09E306ER) (24752) 44 79,970,000 (re. \$2,472,000)

45 46

PROJECT SCHEDULE

47	PROJECT AMOUNT
48	
49	(thousands of dollars)
50	Local waterfront revitaliza-
51	tion programs 27,000
52	Parks, recreation and historic
53	preservation projects 20,470
54	Stewardship projects 15,000
55	Historic barn preservation 5,000
56	Zoos, botanical gardens and
57	aquaria projects
58	Hudson River Park 5,000
59	
60	Total 79,970
61	=======================================
62	

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1 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 2 section 4, of the laws of 2005:

3 For services and expenses of projects and purposes authorized by 4 section 92-s of the state finance law to receive funding from the 5 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-6 7 tor of the budget, including suballocation to other state depart-8 ments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the 9 10 contrary, \$5,000,000 for services and expenses of the Hudson River 11 Park Trust for projects related to the development of the Hudson 12 River Park consistent with provisions of chapter 592 of the laws of 13 1998; provided, however, such funds shall not be available for 14 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 15 available solely for the liabilities incurred by the Hudson River 16 Park Trust or by other state departments or agencies on behalf of 17 18 the Hudson River Park Trust and shall be available solely for the 19 liabilities incurred by the Hudson River Park Trust or by other 20 state departments or agencies on behalf of the Hudson River Park 21 Trust on or after April 1, 1999. Provided further that, the comp-22 troller is hereby authorized and directed to release monies to the 23 Hudson River Park Trust in amounts set forth in a schedule approved 24 by the director of the budget; (b) notwithstanding any law to the 25 contrary, \$6,500,000 for state parks and land infrastructure and 26 stewardship projects which shall include capital projects: (i) on 27 state parks and state owned lands acquired pursuant to sections 28 54-0303 and 56-0307 of the environmental conservation law or (ii) on 29 state parks or state owned lands under the jurisdiction of the 30 department of environmental conservation or the office of parks, 31 recreation and historic preservation for access opportunities for 32 people with disabilities; access to the State Forest Preserve; 33 recreational trail construction and maintenance; Catskill and 34 Adirondack campground improvements to public access and sanitation 35 facilities; conservation education facility improvements; archeolog-36 ical, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; 37 38 habitat restoration and enhancement; water access facilities; public 39 beach facility development and improvement; public access improve-40 ments at day use areas; state historic site exterior restoration; 41 and cabin area and camping facility development, restoration and 42 reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) 43 44 notwithstanding any law to the contrary, \$750,000 for historic barns 45 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 46 zoos, botanical gardens and aquaria program; (e) notwithstanding any 47 law to the contrary not less than, \$3,563,000 for waterfront revi-48 talization projects which are in or primarily serve areas where 49 demographic and other relevant data for such areas demonstrate that 50 the areas are densely populated and have sustained physical deteri-51 oration, decay, neglect, or disinvestment, or where a substantial 52 proportion of the residential population is of low income or is 53 otherwise disadvantaged and is underserved with respect to the 54 existing recreational opportunities in the area; and provided 55 further this section shall not be construed to restrict the use of 56 any additional monies for such projects; (f) notwithstanding any law 57 the contrary, not less than, \$3,579,000 for municipal parks to 58 projects which are in or primarily serve areas where demographic and 59 other relevant data for such areas demonstrate that the areas are 60 densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of 61 the 62 residential population is of low income or is otherwise disadvan-

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taged and is underserved with respect to the existing recreational 1 2 opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, 3 4 \$1,000,000 from the waterfront revitalization allocation for the 5 6 rivers and estuaries center on the Hudson; and (h) notwithstanding 7 any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and 8 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 9 provided that such state assistance payment shall not be construed 10 to restrict the use of any additional monies for such project or be 11 12 considered a state assistance payment or other assistance for the 13 purposes of title 11 of article 54 of the environmental conservation 14 law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment 15 shall reduce the total cost of such project for purposes of calcu-16 lating eligibility for further state assistance payments (09E305ER) 17 18 (24752) ... 46,815,000 (re. \$1,148,000) 19 20 PROJECT SCHEDULE AMOUNT 21 PROJECT 22 _____ 23 (thousands of dollars) 24 Local waterfront revitaliza-25 tion programs 14,250 26 Parks, recreation and historic 27 preservation projects 14,315 28 Stewardship projects 6,500 29 Historic barn preservation 750 30 Zoos, botanical gardens and 31 aquaria projects 6,000 32 Hudson River Park 5,000 33 _____ 34 Total 46,815 35 _____ 36 37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 38 section 1, of the laws of 2011: 39 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 40 41 parks, recreation and historic preservation account in accordance 42 with a programmatic and financial plan to be approved by the direc-43 tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) 44 45 41,565,000 (re. \$920,000) 46 47 PROJECT SCHEDULE 48 PROJECT AMOUNT 49 _____ 50 (thousands of dollars) 51 Local waterfront revitaliza-52 tion programs 12,500 53 Parks, recreation and historic 54 preservation projects 12,565 55 Hudson River Park 10,000 56 Stewardship projects 5,750 57 Historic barns projects 750 58 _____ 59 Total 41,565 60 _____ 61

62 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,

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section 2, of the laws of 2003: 1 2 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 3 4 parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direc-6 tor of the budget, including suballocation to other state depart-7 ments and agencies (09E303ER) (24752) 8 45,665,000 (re. \$202,000) 9 10 Project Schedule 11 PROJECT AMOUNT 12 _____ 13 (thousands of dollars) 14 Local waterfront revitalization projects 12,000 15 Parks, recreation and historic 16 17 preservation projects 12,165 18 Hudson River Park 15,000 19 Stewardship projects 5,750 20 Historic barns projects 750 21 _____ 22 Total 45,665 23 _____ 24 25 By chapter 54, section 1, of the laws of 2002: 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 parks, recreation and historic preservation account in accordance 29 with a programmatic and financial plan to be approved by the direc-30 tor of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, 31 32 \$11 million of this appropriation shall support capital projects, 33 excluding personal service costs, eligible and authorized for fund-34 ing from any office of parks, recreation and historic preservation 35 state park infrastructure fund - 076 appropriation or reappropri-36 ation, subject to the approval of the director of the budget. 37 Notwithstanding any other law to the contrary, such expenses shall be 38 paid in the first instance from the state park infrastructure fund -39 076, then reimbursed from this appropriation, including the transfer 40 of expenses and the payment of liabilities incurred prior to April 41 1, 2002, up to the limit of \$11 million (09E302ER) (24752) 42 47,935,000 (re. \$435,000) 43 44 Project Schedule 45 PROJECT AMOUNT _____ 46 47 (thousands of dollars) 48 Local waterfront revitaliza-49 tion programs 6,685 50 Parks, recreation and historic 51 preservation projects 7,250 52 Hudson River Park 15,000 53 Stewardship projects 7,000 54 State parks projects 11,000 55 Historic barns projects 1,000 _____ 56 57 Total 47,935 58 _____ 59 60 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: 61 For services and expenses of projects and purposes authorized by 62

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section 92-s of the state finance law to receive funding from the 1 2 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-3 tor of the budget, including suballocation to other state depart-4 ments and agencies (09E300ER) (24752) 5 6 46,550,000 (re. \$736,000) 7 8 Project Schedule 9 PROJECT AMOUNT 10 _____ (thousands of dollars) 11 12 Local waterfront revitaliza-13 tion programs 7,068 14 Park, recreation and historic 15 16 Hudson River Park 20,000 17 Stewardship projects 12,000 18 _____ 19 Total 46,550 20 _____ 21 22 By chapter 55, section 1, of the laws of 1999: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 parks, recreation and historic preservation account in accordance 26 with a programmatic and financial plan to be approved by the direc-27 tor of the budget, including suballocation to other state depart-28 ments and agencies (09E399ER) (24752) 29 44,850,000 (re. \$288,000) 30 31 Project Schedule 32 PROJECT AMOUNT 33 _____ 34 (thousands of dollars) 35 Local waterfront revitaliza-36 tion programs 4,975 37 Park, recreation and historic 38 preservation projects 6,875 39 Hudson River Park 21,000 40 Stewardship projects 12,000 41 _____ 42 Total 44,850 43 _____ 44 45 By chapter 55, section 1, of the laws of 1998: 46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-49 50 tor of the budget, including suballocation to other state depart-51 ments, agencies and public authorities (09E398ER) (24752) 52 19,700,000 (re. \$276,000) 53 54 project schedule AMOUNT 55 PROJECT -----56 57 (thousands of dollars) Local waterfront revitaliza-58 tion programs 5,600 59 60 Park, recreation and historic 61 preservation projects, 62 including \$4,000,000 which

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shall be made available for 1 2 services and expenses related to development of 3 the Hudson River Park 13,100 4 Coastal rehabilitation proj-5 6 ects 1,000 7 _____ 8 Total..... 19,700 9 _____ 10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For services and expenses of projects and purposes authorized by 14 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 15 with a programmatic and financial plan to be approved by the direc-16 tor of the budget, including suballocation to other state depart-17 ments and agencies (09E397ER) (24752) 18 19 31,800,000 (re. \$329,000) 20 21 project schedule 22 PROJECT AMOUNT -----23 24 (thousands of dollars) 25 Local waterfront revitaliza-26 tion programs 8,975 27 Park, recreation and historic 28 preservation projects 14,525 29 Coastal rehabilitation proj-30 ects 10,675 31 _____ 32 Total 34,175 33 _____ 34 35 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007: 36 37 For services and expenses of projects and purposes authorized by 38 section 92-s of the state finance law to receive funding from the 39 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-40 tor of the budget, including suballocation to other state depart-41 ments and agencies (09E396ER) (24752) 42 43 21,624,000 (re. \$648,000) 44 45 project schedule 46 PROJECT AMOUNT 47 _____ 48 (thousands of dollars) Local waterfront revitaliza-49 50 tion programs 3,000 51 Local waterfront revitaliza-52 tion projects 1,500 53 Parks, recreation and historic 54 preservation projects 8,000 55 Parks, recreation and historic 56 preservation projects 8,500 57 Coastal rehabilitation proj-58 ects 1,500 _____ 59 Total 22,500 60 61 _____ 62

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By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 1 2 section 1, of the laws of 2007: 3 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 4 5 parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 (re. \$16,000) 6 7 project schedule 8 AMOUNT 9 PROJECT _____ 10 (thousands of dollars) 11 12 Local waterfront revitaliza-13 tion plans 1,300 Parks, recreation and historic 14 15 preservation projects 4,000 16 Coastal rehabilitation proj-17 ects 1,200 18 _____ 19 Total 6,500 20 _____ 21 22 Capital Projects Funds - Other 23 Environmental Protection Fund 24 Solid Waste Account - 30452 25 Environment and Recreation Purpose 26 27 By chapter 54, section 1, of the laws of 2024: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 solid waste account in accordance with a programmatic and financial 31 plan to be approved by the director of the budget, including 32 suballocation to other state departments and agencies, according to 33 the following: 34 Non-hazardous landfill closure projects (09LC24ER) (24813) 35 300,000 (re. \$300,000) 36 Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and \$2,500,000 of 37 38 such amount shall be made available for municipalities and not-for-39 profit food banks for projects for food donation and the recycling 40 of food scraps (09MR24ER) (24814) 41 19,000,000 (re. \$19,000,000) 42 Secondary materials regional marketing assistance (09SM24ER) (24816) 43 ... 650,000 (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for 44 45 activities related to Long Island pesticide pollution prevention 46 (09PD24ER) (24818) ... 1,500,000 (re. \$1,500,000) 47 Notwithstanding any law to the contrary, for the payment of the costs 48 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education 49 50 and outreach; (a) \$3,000,000 for the connect kids program, including 51 the payment of transportation costs to swim instruction programs in 52 the State at facilities operated by State, municipal and not-for-53 profit organizations, and for facilitating access in title 1 school 54 districts, municipalities, and not-for-profit organizations to 55 outdoor recreational activities, public lands and parks providing environ- mental education opportunities in environmental justice, 56 57 inner city and underserved communities; (b) \$4,000,000 of such amount shall be made available for community impact and job training 58 59 grants; including \$500,000 of such amount shall be made available to 60 a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of 61 62 such groups, provided that up to ten percent may be made available

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for administrative costs and/or technical assistance. Community 1 impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for 2 3 4 community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, 5 including lead exposure and shall include implementation, studies, 6 7 including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to 8 expand the knowledge or understanding of the affected community and 9 ways to improve the resiliency of the affected community. The 10 results of the investigation shall be disseminated to members of the 11 12 affected community. Community groups eligible for funding must provide services within the same community as the environmental 13 14 and/or related public health issues to be addressed by the project. 15 Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents 16 17 of the affected community and shall be comprised primarily of 18 members of the affected community; and (c) \$1,142,000 for the 19 college of environmental science and forestry center for native peoples and the environment (09EJ24ER) (24713) 20 21 13,000,000 (re. \$13,000,000) 22 Notwithstanding any law to the contrary, for assessment and recovery 23 of any natural resource damages (09RD24ER) (24817) 24 1,775,000 (re. \$1,775,000) 25 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$250,000 for the department to contract 26 27 with the Northeast waste management officials' association for the 28 Interstate Chemicals Clearing house (09PP24ER) (24815) 29 4,600,000 (re. \$4,600,000) 30 Environmental health for assessments, testing and actions including 31 but not limited to abatement to address suspected human exposure to 32 chemical, physical and microbiological agents, including 33 contaminants in drinking water, including projects to combat harmful 34 algal blooms, including vector control for tick-borne illnesses such 35 as lyme disease; (a) including up to \$500,000 for the CleanSweepNY 36 program; (b) \$4,000,000 for children's environmental health centers, 37 including school and community childhood lead exposure assessment 38 conducted by such centers; (c) not more than \$3,850,000 for programs 39 to expand and improve access to local, fresh, nutritional food to 40 nutritionally under- served neighborhoods, including but not limited 41 to the New York State Fresh Connect Program, expanded Supplemental 42 Nutrition Assistance Program access, expanded community supported 43 agriculture program benefits, and the development of expanded 44 technological access for these communities; and (d) \$1,000,000 to 45 the State University of New York at Stony Brook directly or through 46 its research foundation, to support research development and any 47 associated testing or pilot projects towards the treatment of water 48 to remove contaminants of emerging concern (09EH24ER) (25703) 49 11,250,000 (re. \$11,250,000) Brownfield opportunity area grants as authorized pursuant to section 50 51 970-r of the general municipal law (09B024ER) (25702) 52 2,000,000 (re. \$2,000,000) 53 54 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 55 section 1, of the laws of 2024: 56 For services and expenses of projects and purposes authorized by 57 section 92-s of the state finance law to receive funding from the 58 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-59 60 location to other state departments and agencies, according to the 61 following: 62

Non-hazardous landfill closure projects (09LC23ER) (24813)

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300,000 (re. \$300,000) 1 2 Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and \$2,500,000 of 3 4 such amount shall be made available for municipalities and not-for-5 profit food banks for projects for food donation and the recycling 6 of food scraps (09MR23ER) (24814) 7 19,000,000 (re. \$18,561,000) Secondary materials regional marketing assistance (09SM23ER) (24816) 8 9 ... 650,000 (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for activ-10 11 related to Long Island pesticide pollution prevention ities 12 (09PD23ER) (24818) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs 13 14 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 15 outreach; \$3,000,000 for the connect kids program facilitating 16 17 access in title 1 school districts, municipalities, and not-for-pro-18 fit organizations to outdoor recreational activities, public lands 19 and parks providing environmental education opportunities in envi-20 inner city and underserved communities; ronmental justice, 21 \$4,000,000 of such amount shall be made available for community 22 impact and job training grants; including \$500,000 of such amount 23 shall be made available to a not-for-profit organization for the 24 purpose of awarding grants on a competitive basis to community 25 groups to build the capacity of such groups, provided that up to ten 26 percent may be made available for administrative costs and/or tech-27 nical assistance. Community impact and job training grants shall be 28 in or affecting environmental justice communities in an amount of up 29 to \$100,000 for community groups for projects that address an envi-30 ronmental justice community's exposure to multiple environmental 31 harms and risks, including lead exposure and shall include implemen-32 tation, studies, including air monitoring, to investigate the envi-33 ronment, or related public health issues of the community, research 34 that will be used to expand the knowledge or understanding of the 35 affected community and ways to improve the resiliency of the 36 affected community. The results of the investigation shall be 37 disseminated to members of the affected community. Community groups 38 eligible for funding must provide services within the same community 39 as the environmental and/or related public health issues to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or related public health issues of 42 the residents of the affected community and shall be comprised 43 primarily of members of the affected community; and \$746,000 for the 44 college of environmental science and forestry center for native 45 peoples and the environment (09EJ23ER) (24713) 46 13,000,000 (re. \$12,596,000) 47 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD23ER) (24817) 48 49 1,775,000 (re. \$1,775,000) Notwithstanding any law to the contrary, for the pollution prevention 50 51 institute, and including \$250,000 for the department to contract 52 with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP23ER) (24815) 53 54 4,600,000 (re. \$1,442,000) 55 Environmental health for assessments, testing and actions including but 56 not limited to abatement to address suspected human exposure to 57 chemical, physical and microbiological agents, including 58 contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such 59 60 as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$4,000,000 for children's environmental health centers, 61 62 includ- ing school and community childhood lead exposure assessment

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<pre>conducted by such centers; and not more than \$3,850,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally under-served neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove contaminants of emerging concern; and \$1,500,000 to the United States Geological Survey for the Long Island Ground Water study (09EH23ER) (25703) 12,750,000 (re. \$10,247,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B023ER) (25702)</pre>
16	2,000,000
17	
18	By chapter 54, section 1, of the laws of 2022:
19	For services and expenses of projects and purposes authorized by
20	section 92-s of the state finance law to receive funding from the
21	solid waste account in accordance with a programmatic and financial
22	plan to be approved by the director of the budget, including subal-
23	location to other state departments and agencies, according to the
24	following:
25	Non-hazardous landfill closure projects, including \$300,000 for Essex
26	county under an agreement with the department of environmental
27	conservation; and \$150,000 for Hamilton county under an agreement
28	with the department of environmental conservation (09LC22ER) (24813)
29	750,000 (re. \$530,000)
30	Municipal waste reduction or recycling projects, including developing
31	secondary recycling markets in New York state, and \$2,500,000 of
32	such amount shall be made available for municipalities and not-for-
33	profit food banks for projects for food donation and the recycling
34	of food scraps (09MR22ER) (24814)
35	19,000,000
36	Secondary materials regional marketing assistance (09SM22ER) (24816)
37	650,000 (re. \$650,000)
38	Pesticide program, not less than \$200,000 of which shall be for activ-
39	ities related to Long Island pesticide pollution prevention
	(09PD22ER) (24818) 1,500,000
40	
41	Notwithstanding any law to the contrary, for the payment of the costs
42	associated with environmental justice projects and programs, includ-
43	ing but not limited to: monitoring of air quality; education and
44	outreach; \$3,000,000 for the connect kids program facilitating
45	access in title 1 school districts, municipalities, and not-for-pro-
46	fit organizations to outdoor recreational activities, public lands
47	and parks and providing environmental education opportunities in
48	environmental justice, inner city and underserved communities; and
49	\$4,000,000 of such amount shall be made available for community
50	impact and job training grants; including \$500,000 of such amount
51	shall be made available to a not-for-profit organization for the
52	purpose of awarding grants on a competitive basis to community
53	groups to build the capacity of such groups, provided that up to ten
54	percent may be made available for administrative costs and/or tech-
55	nical assistance. Community impact and job training grants shall be
56	in or affecting environmental justice communities in an amount of up
57	to \$100,000 for community groups for projects that address an envi-
58	ronmental justice community's exposure to multiple environmental
59	harms and risks, including lead exposure and shall include implemen-
	tation, studies, including air monitoring, to investigate the envi-
60 61	
61	ronment, or related public health issues of the community, research
62	that will be used to expand the knowledge or understanding of the

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affected community and ways to improve the resiliency of the 1 2 affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups 3 4 eligible for funding must provide services within the same community 5 as the environmental and/or related public health issues to be 6 addressed by the project. Such groups shall be primarily focused on 7 addressing the environmental and/or related public health issues of 8 the residents of the affected community and shall be comprised primarily of members of the affected community; and \$300,000 to the 9 Adirondack North Country Association for the purposes of the Adiron-10 11 dack diversity initiative (09EJ22ER) (24713) 12 13,000,000 (re. \$9,700,000) Notwithstanding any law to the contrary, for assessment and recovery 13 14 of any natural resource damages (09RD22ER) (24817) 15 1,775,000 (re. \$1,636,000) Notwithstanding any law to the contrary, for the pollution prevention 16 17 institute, and including \$250,000 for the department to contract 18 with the Northeast waste management officials' association for the 19 Interstate Chemicals Clearing house (09PP22ER) (24815) 20 4,250,000 (re. \$3,150,000) 21 Environmental health for assessments, testing and actions including 22 but not limited to abatement to address suspected human exposure to 23 chemical, physical and microbiological agents, including contam-24 inants in drinking water, including projects to combat harmful algal 25 blooms, including vector control for tick-borne illnesses such as 26 lyme disease; including up to \$500,000 for the CleanSweepNY program; 27 and \$4,000,000 for children's environmental health centers, includ-28 ing school and community childhood lead exposure assessment 29 conducted by such centers; and not more than \$2,350,000 for programs 30 to expand and improve access to local, fresh, nutritional food to 31 nutritionally underserved neighborhoods, including but not limited 32 to the New York State Fresh Connect Program, expanded Supplemental 33 Nutrition Assistance Program access, expanded community supported 34 agriculture program benefits, and the development of expanded tech-35 nological access for these communities; and \$1,000,000 to the State 36 University of New York at Stony Brook directly or through its 37 research foundation, to support research development and any associ-38 ated testing or pilot projects towards wastewater and the treatment 39 of water to remove 1,4 dioxane (09EH22ER) (25703) 40 10,000,000 (re. \$6,569,000) 41 Brownfield opportunity area grants as authorized pursuant to section 42 970-r of the general municipal law (09B022ER) (25702) 43 3,950,000 (re. \$3,950,000) 44 45 By chapter 54, section 1, of the laws of 2021: 46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 solid waste account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subal-50 location to other state departments and agencies, according to the 51 following: 52 Non-hazardous landfill closure projects, including \$300,000 for Essex 53 county under an agreement with the department of environmental 54 conservation; \$150,000 for Hamilton county under an agreement with 55 the department of environmental conservation; and \$250,000 for regional municipal solid waste management and waste transportation 56 57 planning, including for impacted environmental justice communities, 58 associated with impending landfill closures (09LC21ER) (24813) 59 750,000 (re. \$700,000) 60 Municipal waste reduction or recycling projects, including developing 61 secondary recycling markets in New York state, and \$2,000,000 of 62 such amount shall be made available for municipalities and not-for-

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profit food banks for projects for food donation and the recycling 1 2 of food scraps (09MR21ER) (24814) 3 15,300,000 (re. \$9,060,000) 4 Secondary materials regional marketing assistance (09SM21ER) (24816) 5 ... 200,000 (re. \$200,000) 6 Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD21ER) (24818) ... 1,500,000 (re. \$1,058,000) 7 8 Notwithstanding any law to the contrary, for the payment of the costs 9 associated with environmental justice projects and programs, includ-10 ing but not limited to: monitoring of air quality; education and 11 12 outreach; \$2,000,000 for the connect kids program facilitating 13 access by title 1 schools to outdoor recreational activities, public 14 lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and under-15 served communities, and which are undertaken by the state, or on 16 17 behalf of the state by municipalities, or not-for-profit corpo-18 rations; and \$3,000,000 of such amount shall be made available for 19 community impact and job training grants; including \$500,000 of such 20 amount shall be made available to a not-for-profit organization for 21 the purpose of awarding grants on a competitive basis to community 22 groups to build the capacity of such groups, provided that up to ten 23 percent may be made available for administrative costs and/or tech-24 nical assistance. Community impact and job training grants shall be 25 in or affecting environmental justice communities in an amount of up 26 to \$100,000 for community groups for projects that address an envi-27 ronmental justice community's exposure to multiple environmental 28 harms and risks, including lead exposure and shall include implemen-29 tation, studies, including air monitoring, to investigate the envi-30 ronment, or related public health issues of the community, research 31 that will be used to expand the knowledge or understanding of the 32 affected community and ways to improve the resiliency of the 33 affected community. The results of the investigation shall be 34 disseminated to members of the affected community. Community groups 35 eligible for funding must provide services within the same community 36 as the environmental and/or related public health issues to be 37 addressed by the project. Such groups shall be primarily focused on 38 addressing the environmental and/or related public health issues of 39 the residents of the affected community and shall be comprised 40 primarily of members of the affected community; and \$250,000 to the 41 Adirondack North Country Association for the purposes of the Adiron-42 dack diversity initiative (09EJ21ER) (24713) 43 8,000,000 (re. \$5,083,000) 44 Notwithstanding any law to the contrary, for assessment and recovery 45 of any natural resource damages (09RD21ER) (24817) 46 1,775,000 (re. \$1,242,000) 47 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract 48 49 with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP21ER) (24815) 50 51 4,000,000 (re. \$4,000) 52 Environmental health for assessments, testing and actions including 53 but not limited to abatement to address suspected human exposure to 54 chemical, physical and microbiological agents, including contam-55 inants in drinking water, including projects to combat harmful algal 56 blooms, including vector control for tick-borne illnesses such as 57 lyme disease; including up to \$500,000 for the CleanSweepNY program; 58 and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research 59 60 development and any associated testing or pilot projects towards the 61 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-62 dren's environmental health centers, including school and community

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caused by new york city airports (SGERCIER) (25703)	1 2 3 4 5	childhood lead exposure assessment conducted by such centers; not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh- borhoods in New York State through the Fresh Connect Program; and \$500,000 to study environmental health impacts, including asthma,
6,500,000		
Brownfield opportunity area grants as authorized pursuant to section 1,750,000		
10 1,750,000		
By chapter 54, section 1, of the laws of 2020: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following: Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for- profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814)		
By chapter 54, section 1, of the laws of 2020: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following: Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for- profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814)		1,/50,000 (re. \$1,/50,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencles, according to the following: Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for- profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814)		By chapter 54, section 1, of the laws of 2020.
solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following: Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for- profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814)		
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such amount shall be made available for "municipalities and not-for- profit food banks for projects for food donation and the recycling of food scraps (09M202R) (24814)		
of food scraps (09MR20ER) (24814)		
15,312,000		
Secondary materials regional marketing assistance (09SM20ER) (24816) 200,000		
25 200,000		15,312,000 (re. \$1,302,000)
Pesticide program, not less than \$200,000 of which shall be for activ- ities related to Long Tsland pesticide pollution prevention (09PD2OER) (24818) 1,800,000		
itties related to Long Island pesticide pollution prevention (09PD20ER) (24818) 1,800,000 (re. \$1,395,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ- ing but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environ- mental job training, in environmental justice, inner city and under- served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo- rations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten nical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of the purpose of community impact and job training drants shall be in or affecting to environmental justice community. research station, studies, including lead exposure and shall include implemen- tation, studies, including lead exposure and shall include implemen- tation, studies, including lead exposure and shall include implemen- series and prisks, including lead exposure to multiple environmental harms and risks, including lead exposure and shall include implemen- tation, studies, including air monitoring, to investigate the envi- ronment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups seligible for funding m		Pesticide program, not less than \$200,000 of which shall be for activ-
(09PD20ER) (24818) 1,800,000		
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ing but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environ- mental job training, in environmental justice, inner city and under- served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo- rations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten nical assistance. Community impact and job training grants shall be up to \$100,000 for community groups for projects that address an environmental justice community groups for projects that address an environmental justice community sexposure to multiple environmental harms and risks, including air monitoring, to investigate the envi- ronment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community groups beligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adiron-		
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1 7,000,000 (re. \$4,750,000) 2 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817) 3 4 2,025,000 (re. \$705,000) 5 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract 6 7 with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP20ER) (24815) 8 9 4,000,000 (re. \$2,095,000) Environmental health for assessments, testing and actions including 10 11 but not limited to abatement to address suspected human exposure to 12 chemical, physical and microbiological agents, including contam-13 inants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as 14 lyme disease; including up to \$500,000 for the CleanSweepNY program; 15 and \$1,000,000 to the State University of New York at Stony Brook, 16 17 directly or through its research foundation, to support research 18 development and any associated testing or pilot projects towards the 19 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-20 dren's environmental health centers, including school and community 21 childhood lead exposure assessment conducted by such centers and not 22 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-23 24 borhoods in New York State through the Fresh Connect Program 25 (09EH20ER) (25703) ... 6,500,000 (re. \$3,630,000) 26 Brownfield opportunity area grants as authorized pursuant to section 27 970-r of the general municipal law (09B020ER) (25702) 28 1,500,000 (re. \$1,500,000) 29 By chapter 54, section 1, of the laws of 2019: 30 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 solid waste account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies, according to the 36 following: 37 Municipal waste reduction or recycling projects, and \$2,000,000 of 38 such amount shall be made available for municipalities and not-for-39 profit food banks for projects for food donation and the recycling 40 of food scraps (09MR19ER) (24814) 41 14,000,000 (re. \$2,241,000) 42 Secondary materials regional marketing assistance (09SM19ER) (24816) 43 ... 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activ-44 45 ities related to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 (re. \$905,000) 46 47 Notwithstanding any law to the contrary, for the payment of the costs 48 associated with environmental justice projects and programs, includ-49 ing but not limited to: monitoring of air quality; education and 50 outreach; \$1,000,000 for the connect kids program facilitating 51 access by title 1 schools to outdoor recreational activities, public 52 lands and parks; improvements to environmental quality; or environ-53 mental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo-54 55 56 rations; and \$3,000,000 of such amount shall be made available for 57 community impact and job training grants; including \$500,000 of such 58 amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community 59 groups to build the capacity of such groups, provided that up to ten 60 percent may be made available for administrative costs and/or tech-61 nical assistance. Community impact and job training grants shall be 62

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in or affecting to environmental justice communities in an amount of 1 2 up to \$100,000 for community groups for projects that address an 3 environmental justice community's exposure to multiple environmental 4 harms and risks, including lead exposure and shall include implemen-5 tation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research 6 7 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 8 affected community. The results of the investigation shall be 9 disseminated to members of the affected community. Community groups 10 11 eligible for funding must provide services within the same community 12 as the environmental and/or related public health issues to be 13 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 14 15 the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the 16 17 Adirondack North Country Association for the purposes of the Adiron-18 dack diversity initiative (09EJ19ER) (24713) 19 7,000,000 (re. \$4,480,000) 20 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) 21 22 2,025,000 (re. \$1,144,000) 23 Notwithstanding any law to the contrary, for the pollution prevention 24 institute, and including \$100,000 for the department to contract 25 with the Northeast waste management officials' association for the 26 Interstate Chemicals Clearing house (09PP19ER) (24815) 27 4,000,000 (re. \$900,000) 28 Environmental health for assessments, testing and actions including 29 but not limited to abatement to address suspected human exposure to 30 chemical, physical and microbiological agents, including contam-31 inants in drinking water, including projects to combat harmful algal 32 blooms; including up to \$500,000 for the CleanSweepNY program; and 33 \$1,000,000 to the State University of New York at Stony Brook, 34 directly or through its research foundation, to support research 35 development and any associated testing or pilot projects towards the 36 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-37 dren's environmental health centers, including school and community 38 childhood lead exposure assessment conducted by such centers and not 39 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-40 41 borhoods in New York State through the Fresh Connect Program 42 (09EH19ER) (25703) ... 6,500,000 (re. \$782,000) 43 Brownfield opportunity area grants as authorized pursuant to section 44 970-r of the general municipal law (09B019ER) (25702) 45 1,500,000 (re. \$1,500,000) 46 47 By chapter 54, section 1, of the laws of 2018: 48 For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the 50 solid waste account in accordance with a programmatic and financial 51 plan to be approved by the director of the budget, including subal-52 location to other state departments and agencies, according to the 53 following: 54 Municipal waste reduction or recycling projects, and \$2,000,000 of 55 such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling 56 57 of food scraps (09MR18ER) (24814) ... 14,000,000 (re. \$817,000) 58 Secondary materials regional marketing assistance (09SM18ER) (24816) 59 ... 149,000 (re. \$149,000) Pesticide program, not less than \$200,000 of which shall be for activ-60 ities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 (re. \$67,000) 61 62

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Notwithstanding any law to the contrary, for the payment of the costs 1 associated with environmental justice projects and programs, includ-2 ing but not limited to: monitoring of air quality; education and 3 outreach; not more than \$1,000,000 for the connect kids program 4 5 facilitating access by title 1 schools to outdoor recreational 6 activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, 7 inner city and underserved communities, and which are undertaken by 8 9 the state, or on behalf of the state by municipalities or not-for-10 profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 11 12 \$500,000 of such amount shall be made available to a not-for-profit 13 organization for the purpose of awarding grants on a competitive 14 basis to community groups to build the capacity of such groups, 15 provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job 16 17 training grants shall be in or affecting to environmental justice 18 communities in an amount of up to \$100,000 for community groups for 19 projects that address an environmental justice community's exposure 20 to multiple environmental harms and risks, including lead exposure 21 and shall include implementation, studies, including air monitoring, 22 to investigate the environment, or related public health issues of 23 the community, research that will be used to expand the knowledge or 24 understanding of the affected community and ways to improve the 25 resiliency of the affected community. The results of the investi-26 gation shall be disseminated to members of the affected community. 27 Community groups eligible for funding shall be located within the 28 same community as the environmental and/or related public health 29 issues to be addressed by the project. Such groups shall be primari-30 ly focused on addressing the environmental and/or related public 31 health issues of the residents of the affected community and shall 32 be comprised primarily of members of the affected community 33 (09EJ18ER) (24713) ... 7,000,000 (re. \$3,091,000) 34 Notwithstanding any law to the contrary, for assessment and recovery 35 of any natural resource damages (09RD18ER) (24817) 36 2,025,000 (re. \$1,326,000) 37 Environmental health for assessments, testing and actions including 38 but not limited to abatement to address suspected human exposure to 39 chemical, physical and microbiological agents, including contam-40 inants in drinking water, including projects to combat harmful algal 41 blooms; including up to \$500,000 for the CleanSweepNY program; and 42 \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research 43 44 development and any associated testing or pilot projects towards the 45 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-46 dren's environmental health centers, including school and community 47 childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to 48 49 local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; 50 including up to \$500,000 to the State University of New York at 51 52 Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) 53 54 6,500,000 (re. \$1,492,000) 55 Brownfield opportunity area grants as authorized pursuant to section 56 970-r of the general municipal law (09B018ER) (25702) 57 2,000,000 (re. \$2,000,000) 58 59 By chapter 54, section 1, of the laws of 2017: 60 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 61 62 solid waste account in accordance with a programmatic and financial

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plan to be approved by the director of the budget, including subal-1 2 location to other state departments and agencies, according to the 3 following: 4 Municipal waste reduction or recycling projects, and \$2,000,000 of 5 such amount shall be made available for municipalities and not-for-6 profit food banks for projects for food donation and the recycling 7 of food scraps (09MR17ER) (24814) 8 14,000,000 (re. \$6,000) 9 Secondary materials regional marketing assistance (09SM17ER) (24816) 10 ... 500,000 (re. \$500,000) 11 Notwithstanding any law to the contrary, for the payment of the costs 12 associated with environmental justice projects and programs, includ-13 ing but not limited to: monitoring of air quality; education and 14 outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program 15 facilitating access by title 1 schools to outdoor recreational 16 17 activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, 18 19 inner city and underserved communities, and which are undertaken by 20 the state, or on behalf of the state by municipalities or not-for-21 profit corporations; and \$3,000,000 of such amount shall be made 22 available for community impact and job training grants; including 23 \$500,000 of such amount shall be made available to a not-for-profit 24 organization for the purpose of awarding grants on a competitive 25 basis to community groups to build the capacity of such groups, 26 provided that up to ten percent may be made available for adminis-27 trative costs and/or technical assistance. Community impact and job 28 training grants shall be in or affecting environmental justice 29 communities in an amount of up to \$100,000 for community groups for 30 projects that address an environmental justice community's exposure 31 to multiple environmental harms and risks, including lead exposure 32 and shall include implementation, studies, including air monitoring, 33 to investigate the environment, or related public health issues of 34 the community, research that will be used to expand the knowledge or 35 understanding of the affected community and ways to improve the 36 resiliency of the affected community. The results of the investi-37 gation shall be disseminated to members of the affected community. 38 Community groups eligible for funding shall be located in the same 39 area as the environmental and/or related public health issues to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or related public health issues of 42 the residents of the affected community and shall be comprised 43 primarily of members of the affected community (09EJ17ER) (24713) 44 ... 8,000,000 (re. \$1,768,000) 45 Notwithstanding any law to the contrary, for assessment and recovery 46 of any natural resource damages (09RD17ER) (24817) 47 3,235,000 (re. \$997,000) 48 Environmental health for assessments, testing and actions including 49 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-50 51 inants in drinking water; including up to \$500,000 for the 52 Clean-SweepNY program; and \$1,000,000 to the State University of New 53 York at Stony Brook, directly or through its research foundation, to 54 support research development and any associated testing or pilot 55 projects towards the treatment of water to remove 1,4-dioxane; and 56 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 57 for children's environmental health centers, including school and 58 community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally 59 60 underserved neighborhoods in New York State through the Fresh 61 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,403,000) 62

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Brownfield opportunity area grants as authorized pursuant to section 1 2 970-r of the general municipal law (09B017ER) (25702) 3 2,000,000 (re. \$1,495,000) 4 5 By chapter 55, section 1, of the laws of 2016: 6 For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 solid waste account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: 12 Secondary materials regional marketing assistance including productive 13 reuse of cathode ray tubes and energy conservation services projects 14 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, for the payment of the costs 15 associated with environmental justice projects and programs, includ-16 17 ing but not limited to: monitoring of air quality; education and 18 outreach; not more than \$500,000 for the connect kids program facil-19 itating access by title 1 schools to outdoor recreational activ-20 ities, public lands and parks; improvements to environmental quali-21 ty; or environmental job training, in environmental justice, inner 22 city and underserved communities, and which are undertaken by the 23 state, or on behalf of the state by municipalities or not-for-profit 24 corporations; and \$2,000,000 of such amount shall be made available 25 for community impact and job training grants. Community impact and 26 job training grants shall be in or affecting environmental justice 27 communities in an amount of up to \$50,000 for community groups for 28 projects that address an environmental justice community's exposure 29 to multiple environmental harms and risks, including lead exposure 30 and shall include implementation, studies, including air monitoring, 31 to investigate the environment, or related public health issues of 32 the community, research that will be used to expand the knowledge or 33 understanding of the affected community and ways to improve the 34 resiliency of the affected community. The results of the investi-35 gation shall be disseminated to members of the affected community. 36 Community groups eligible for funding shall be located in the same 37 area as the environmental and/or related public health issues to be 38 addressed by the project. Such groups shall be primarily focused on 39 addressing the environmental and/or related public health issues of 40 the residents of the affected community and shall be comprised 41 primarily of members of the affected community (09EJ16ER) (24713) 42 ... 7,000,000 (re. \$3,051,000) 43 Notwithstanding any law to the contrary, for assessment and recovery 44 of any natural resource damages (09RD16ER) (24817) 45 1,950,000 (re. \$504,000) 46 Environmental health for assessments, testing and actions including 47 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-48 inants in drinking water; and \$2,000,000 for children's environ-49 50 mental health centers, including school and community childhood lead 51 exposure assessment conducted by such centers (09EH16ER) (25703) ... 52 3,000,000 (re. \$72,000) 53 54 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 55 section 1, of the laws of 2017: 56 For services and expenses of projects and purposes authorized by 57 section 92-s of the state finance law to receive funding from the 58 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-59 60 location to other state departments and agencies, according to the 61 following: 62

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Secondary materials regional marketing assistance and energy conserva-

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1	tion services projects (09SM15ER) (24816)
2	1,000,000 (re. \$979,000)
3	Notwithstanding any law to the contrary, for community impact research
4	grants. Such grants shall be in or affecting environmental justice
5	communities in an amount of up to \$50,000 for community groups for
6	projects that address an environmental justice community's exposure
7	to multiple environmental harms and risks. Such projects shall
8	include studies, including air monitoring, to investigate the envi-
9	ronment, or related public health issues of the community, research
10	that will be used to expand the knowledge or understanding of the
11	affected community and ways to improve the resiliency of the
12	affected community. The results of the investigation shall be
13	disseminated to members of the affected community. Community groups
14	eligible for funding shall be located in the same area as the envi-
15	ronmental and/or related public health issues to be addressed by the
16	project. Such groups shall be primarily focused on addressing the
17	environmental and/or related public health issues of the residents
18	of the affected community and shall be comprised primarily of
19	members of the affected community, \$100,000 of which shall be made
20	available to the city of Buffalo for lead inspection kits in zip
21	codes of northeast Buffalo previously designated by the Erie County
22	department of health as "communities of concern" where children are
23	
	at exceptionally high risk for lead poisoning (09EJ15ER) (24713)
24	1,100,000 (re. \$245,000)
25	Notwithstanding any law to the contrary, for assessment and recovery
26	of any natural resource damages (09RD15ER) (24817)
27	1,000,000 (re. \$250,000)
28	
29	By chapter 54, section 1, of the laws of 2014:
30	For services and expenses of projects and purposes authorized by
31	section 92-s of the state finance law to receive funding from the
32	solid waste account in accordance with a programmatic and financial
33	plan to be approved by the director of the budget, including subal-
34	location to other state departments and agencies, according to the
35	following:
36	Secondary materials regional marketing assistance and energy conserva-
37	tion services projects (09SM14ER) (24816)
38	1,000,000 (re. \$1,000,000)
39	Notwithstanding any law to the contrary, for assessment and recovery
40	of any natural resource damages (09RD14ER) (24817)
41	1,000,000 (re. \$147,000)
42	_,,
43	By chapter 54, section 1, of the laws of 2013:
44	For services and expenses of projects and purposes authorized by
45	section 92-s of the state finance law to receive funding from the
46	solid waste account in accordance with a programmatic and financial
47	plan to be approved by the director of the budget, including subal-
48	location to other state departments and agencies, according to the
49	following:
50	
	Secondary materials regional marketing assistance and energy conserva-
51	tion services projects (09SM13ER) (24816)
52	1,000,000 (re. \$768,000)
53	
54	By chapter 54, section 1, of the laws of 2012:
55	For services and expenses of projects and purposes authorized by
56	section 92-s of the state finance law to receive funding from the
57	solid waste account in accordance with a programmatic and financial
58	plan to be approved by the director of the budget, including subal-
59	location to other state departments and agencies, according to the
60	following:
61	Notwithstanding any law to the contrary, for assessment and recovery
62	of any natural resource damages (09RD12ER) (24817)

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1 175,000 (re. \$9,000) 2 3 By chapter 54, section 1, of the laws of 2011: 4 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 5 6 solid waste account in accordance with a programmatic and financial 7 plan to be approved by the director of the budget, including subal-8 location to other state departments and agencies, according to the 9 following: Secondary materials regional marketing assistance and energy conserva-10 tion services projects (09SM11ER) (24816) 11 12 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, for assessment and recovery 13 14 of any natural resource damages (09RD11ER) (24817) 15 200,000 (re. \$1,000) 16 By chapter 99, section 1, of the laws of 2010: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 solid waste account in accordance with a programmatic and financial 21 plan to be approved by the director of the budget, including subal-22 location to other state departments and agencies, according to the 23 following: 24 Secondary materials regional marketing assistance and energy conserva-25 tion services projects (09SM10ER) (24816) 26 1,000,000 (re. \$108,000) 27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 28 29 502, section 5, of the laws of 2009: 30 Secondary materials regional marketing assistance and energy conserva-31 tion services projects (09SM09ER) (24816) 32 1,381,000 (re. \$88,000) 33 34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 35 section 4, of the laws of 2009: 36 Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) 37 38 2,500,000 (re. \$1,151,000) 39 40 By chapter 55, section 1, of the laws of 2007: 41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 solid waste account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, according to the 46 following: 47 Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) 48 49 8,750,000 (re. \$1,146,000) 50 Notwithstanding any law to the contrary, for assessment and recovery 51 of any natural resource damages to the Hudson River (09RD07ER) 52 (24817) ... 1,300,000 (re. \$4,000) 53 54 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 55 56 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 57 solid waste account in accordance with a programmatic and financial 58 plan to be approved by the director of the budget, including subal-59 location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-60 61 62 ment and recovery of any natural resource damages to the Hudson

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River; and (b) notwithstanding any law to the contrary, \$450,000 for 2 a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) 3 4 23,770,500 (re. \$3,176,000) 5 6 project schedule 7 PROJECT AMOUNT 8 _____ (thousands of dollars) 9 Non-hazardous landfill closure 10 11 projects 3,000 12 Municipal waste reduction or 13 recycling projects 8,750 14 Secondary materials regional 15 marketing assistance and 16 energy conservation services 17 projects 8,750 18 Services and expenses of the 19 assessment and recovery of 20 any natural resource damages 21 to the Hudson River 1,300 22 Pesticides program 2,475 _____ 23 24 Total 24,275 25 _____ 26 27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 28 section 1, of the laws of 2011: 29 For services and expenses of projects and purposes authorized by 30 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 31 plan to be approved by the director of the budget, including subal-32 33 location to other state departments and agencies, including: (a) 34 notwithstanding any law to the contrary, \$1,300,000 for the assess-35 ment and recovery of any natural resource damages to the Hudson 36 River; and (b) notwithstanding any law to the contrary, \$450,000 for 37 a Cornell University program to assess breast cancer and environ-38 mental risk factors in New York State (09E205ER) (24751) 39 18,750,000 (re. \$597,000) 40 41 project schedule 42 PROJECT AMOUNT -----43 44 (thousands of dollars) Non-hazardous landfill closure 45 46 projects 3,000 47 Municipal waste reduction or 48 recycling projects 7,000 49 Secondary materials regional 50 marketing assistance and 51 energy conservation services 52 projects 7,000 53 Services and expenses of the 54 assessment and recovery of 55 any natural resource damages 56 to the Hudson River 1,300 57 Pesticides program 2,475 58 _____ Total 20,775 59 60 =================

By chapter 55, section 1, of the laws of 2004:

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For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 3 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies (09E204ER) (24751) 6 ... 16,775,000 (re. \$8,000) 7 project schedule 8 9 PROJECT AMOUNT _____ 10 (thousands of dollars) 11 12 Municipal waste reduction or 13 recycling projects 6,500 14 Secondary materials regional 15 marketing assistance and 16 energy conservation services projects 6,500 17 18 Services and expenses of the 19 assessment and recovery of 20 any natural resource damages 21 to the Hudson River 1,300 22 Pesticides program 2,475 23 _____ 24 Total 16,775 _____ 25 26 27 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 28 section 2, of the laws of 2003: 29 For services and expenses of projects and purposes authorized by 30 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 31 32 plan to be approved by the director of the budget, including subal-33 location to other state departments and agencies (09E203ER) (24751) 34 ... 16,925,000 (re. \$637,000) 35 36 Project Schedule 37 PROJECT AMOUNT -----38 39 (thousands of dollars) 40 Municipal waste reduction or 41 recycling projects 6,500 42 Secondary materials regional 43 marketing assistance and 44 energy conservation services 45 projects 6,500 46 Services and expenses of the 47 assessment and recovery of 48 any natural resource damages 49 to the Hudson River 1,300 50 Pesticides program 2,625 51 _____ 52 Total 16,925 53 _____ 54 55 By chapter 54, section 1, of the laws of 2002: 56 For services and expenses of projects and purposes authorized by 57 section 92-s of the state finance law to receive funding from the 58 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-59 location to other state departments and agencies (09E202ER) (24751) 60 ... 14,435,000 (re. \$134,000) 61 62

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1 Project Schedule 2 PROJECT AMOUNT _____ 3 4 (thousands of dollars) Municipal waste reduction or 5 recycling projects 5,255 6 7 Secondary materials regional marketing assistance and 8 9 energy conservation services 10 projects 5,255 Services and expenses of the 11 12 assessment and recovery of 13 any natural resource damages 14 to the Hudson River 1,300 15 Pesticides program 2,625 _____ 16 17 Total 14,435 18 _____ 19 20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 21 section 1, of the laws of 2007: 22 For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 solid waste account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 location to other state departments and agencies (09E200ER) (24751) 27 ... 22,025,000 (re. \$19,000) 28 29 Project Schedule 30 PROJECT AMOUNT _____ 31 32 (thousands of dollars) 33 Non-hazardous landfill closure 34 projects 7,000 35 Municipal waste reduction or 36 recycling projects 6,225 37 Secondary materials regional 38 marketing assistance and 39 energy conservation services 40 projects 5,000 41 Services and expenses of the assessment and recovery of 42 43 any natural resource damages 44 to the Hudson River 1,300 45 Pesticides program 2,650 46 47 Total 22,175 48 _____ 49 50 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 51 52 Capital Projects Funds - Other 53 Environmental Protection Fund 54 Open Space Account - 30454 55 Environmental Protection and Enhancements Purpose 56 57 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 58 section 1, of the laws of 2003: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 59 60 year 2001-02 for biodiversity stewardship and research, soil and 61 water conservation districts. Finger Lakes-Lake Ontario Watershed 62

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1 Protection Alliance, Albany Pinebush Preserve Commission, Long 2 Island South Shore Estuary Reserve and Peconic Bay; authorized by 3 section 92-s of the state finance law to receive funding from the 4 open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subalo-6 cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 7 8 Sound Coastal Area including Held Property, Long Island South Shore 9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, 10 Western Suffolk/Nassau Special Groundwater Protection Area Under-11 12 hill, Inner City/Underserved Community Parks - including Bushwick 13 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 14 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 15 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 16 17 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 19 Catskill Unfragmented Forest, Long Path, New York City Watershed 20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 21 Viewshed, Five Rivers Environmental Education Center, Tivoli 22 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 23 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 24 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 25 Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 26 27 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 28 Streams, Rome Sand Plains, Nelson Swamp, Genesee 29 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 30 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 31 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 32 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and 33 34 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 35 Delaware River Tailwaters, Statewide Small Projects, Working Forest 36 Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working 37 38 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 39 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 40 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 41 (24716) ... 63,330,000 (re. \$43,000)

43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Land acquisition 38,000
48	Hudson River Estuary Manage-
49	ment Plan 5,800
50	Biodiversity stewardship and
51	research
52	County agriculture and farm-
53	land protection activities
54	Non-point source abatement and
55	control projects 6,000
56	Soil and water conservation
57	districts 1,860
58	Finger Lakes-Lake Ontario
59	Watershed Protection Alli-
60	ance 1,300
61	Albany Pine Bush Preserve
62	Commission 370

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Central Pine Long Island 1 2 Barrens Planning 700 3 Long Island South Shore Estuary Reserve 350 4 5 Peconic Bay 200 _____ 6 7 Total 63,330 8 _____ 9 10 Capital Projects Funds - Other 11 Environmental Protection Fund 12 Parks, Recreation and Historic Preservation Account - 30453 13 Environmental Protection and Enhancements Purpose 14 By chapter 54, section 1, of the laws of 2002: 15 For supplemental services and expenses of projects and purposes 16 authorized by section 92-s of the state finance law to receive fund-17 18 ing from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by 19 20 the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 21 22 23 projects, excluding personal service costs, eligible and authorized 24 for funding from any office of parks, recreation and historic pres-25 ervation state parks infrastructure fund-076 appropriation or reap-26 propriation, subject to the approval of the director of the budget. 27 Notwithstanding any other law to the contrary, such expenses shall be 28 paid in the first instance from the state parks infrastructure fund 29 - 076, then reimbursed from this appropriation, including the trans-30 fer of expenses and the payment of liabilities incurred prior to 31 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 32 47,750,000 (re. \$1,532,000) 33 34 Project Schedule 35 PROJECT AMOUNT _____ 36 37 (thousands of dollars) Local waterfront revitaliza-38 39 tion programs 6,750 Parks, recreation and historic 40 41 preservation projects 8,500 42 Hudson River Park 15,000 43 Stewardship projects 6,500 44 State parks projects 10,000 45 Historic barns projects 1,000 46 47 Total 47,750 48 _____ 49 50 By chapter 55, section 1, of the laws of 2000: 51 For services and expenses of projects to receive funding from the 52 parks, recreation, and historic preservation account, in accordance 53 with a programmatic and financial plan to be approved by the direc-54 tor of the budget, including suballocation to other state depart-55 ments, agencies, public benefit corporations and public authorities 56 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000) 57 58 By chapter 55, section 1, of the laws of 1999: For services and expenses of projects to receive funding from the 59 parks, recreation and historic preservation account, in accordance 60 with a programmatic and financial plan to be approved by the direc-61 tor of the budget, including suballocation to other state depart-62

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ments, agencies, public benefit corporations and public authorities 1 2 (09E699EA) (24715) ... 26,650,000 (re. \$858,000) 3 Capital Projects Funds - Other 4 5 Environmental Protection Fund Solid Waste Account - 30452 6 7 Environmental Protection and Enhancements Purpose 8 9 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, 10 including the payment of liabilities incurred during state fiscal 11 year 2001-02 for natural resource damages and pesticides program, 12 13 authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic 14 and financial plan to be approved by the director of the budget, 15 including suballocation to other state departments and agencies 16 (09E502EA) (24714) ... 13,920,000 (re. \$114,000) 17 18 19 Project Schedule 20 PROJECT AMOUNT 21 -----22 (thousands of dollars) 23 Municipal waste reduction or 24 recycling projects 5,000 25 Secondary materials regional 26 marketing assistance and 27 energy conservation services 28 projects 4,995 29 Services and expenses of the 30 assessment and recovery of 31 any natural resource damages 32 to the Hudson River 1,300 33 Pesticides program 2,625 _____ 34 35 Total 13,920 36 _____ 37 38 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 39 40 Capital Projects Funds - Other Environmental Quality Bond Act Fund 41 42 Environmental Quality Bond Act Fund Account - 30670 43 Bond Proceeds Purpose 44 45 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996: 46 47 The sum of \$209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" 48 49 as established by section 97-d of the state finance law for payment 50 to the capital projects fund for disbursements from such fund as 51 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," 52 53 "Land Acquisition, Preservation and Improvement Disbursements," and 54 "Historic Preservation, Municipal Park and Urban Cultural Parks 55 Disbursements." The director of the budget is hereby authorized to 56 designate to the state comptroller appropriations made from the 57 capital projects fund in accordance with the provisions of article 58 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each 59 month certify to the director of the budget, the chairman of the 60 senate finance committee, and the chairman of the assembly ways and 61 62 means committee, the amounts disbursed from the appropriations

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designated by the director of the budget for each of the purposes 1 herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys 2 3 appropriated therefor from the capital projects fund. A copy of each 4 5 such certification shall also be delivered to the public officers of 6 the respective state department or agency to which such capital 7 projects fund appropriations are made available (71109210) (80914) 8 ... 209,000,000 (re. \$39,005,000) 9 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP) 10 11 12 Capital Projects Funds - Other 13 Environmental Quality Protection Fund 14 Environmental Quality Protection Account - 30640 15 Bond Proceeds Purpose 16 17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996: 18 19 The sum of \$84,369,000, or so much thereof as may be necessary is 20 hereby appropriated from the "environmental quality protection fund" 21 as established by section 97-a of the state finance law for payment 22 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement 23 Disbursements," "State Air Quality Improvement 24 Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preserva-25 tion and Improvement Disbursements," "Municipal Solid Waste Manage-26 27 ment Disbursements," and "Park Lands Disbursements." 28 The director of the budget is hereby authorized to designate to the 29 state comptroller appropriations made from the capital projects fund 30 in accordance with the provisions of article 51 of the environmental 31 conservation law for the purposes heretofore specified. 32 The state comptroller shall at the commencement of each month certify 33 to the director of the budget, the chairman of the senate finance 34 committee, and the chairman of the assembly ways and means commit-35 tee, the amounts disbursed from the appropriations designated by the 36 director of the budget for each of the purposes herein enumerated 37 for the month preceding such certification and such certifications 38 shall not exceed in the aggregate the moneys appropriated therefor 39 from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective 40 41 state department or agency to which such capital projects fund 42 appropriations are made available (71059210) (80906) 43 84,369,000 (re. \$15,336,000) 44 45 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 46 section 1, of the laws of 1996: 47 The sum of seven hundred fifty-nine million nine hundred eighty-one 48 thousand two hundred eighty dollars (\$759,981,280), or so much ther-49 eof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of 50 51 the state finance law for payment to the capital projects fund for 52 disbursements from such fund as certified by the state comptroller 53 as: "Water Quality Improvement Disbursements," "State Air Quality 54 Improvement Disbursements," "Municipal Air Quality Improvement 55 Disbursements," "Land Preservation and Improvement Disbursements," 56 "Municipal Solid Waste Management Disbursements," and "Park Lands 57 Disbursements." 58 The director of the budget is hereby authorized to designate to the 59 state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the envi-60 ronmental conservation law for the purposes heretofore specified. 61 62 The state comptroller shall at the commencement of each month certify

1	to the director of the budget, the chairman of the senate finance
2	committee, and the chairman of the assembly ways and means commit-
3	tee, the amounts disbursed from the appropriations designated by the
4	director of the budget for each of the purposes herein enumerated
5	for the month preceding such certification and such certifications
6	shall not exceed in the aggregate the moneys appropriated therefor
7	from the capital projects fund. A copy of each such certification
8	shall also be delivered to the public officers of the respective
9	state department or agency to which such capital projects fund
10	appropriations are made available (01371610) (80906)
11	(re. \$1,269,000)
12	
13	ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)
14	
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17	Environmental Restoration Purpose
18	
19	By chapter 54, section 1, of the laws of 2002:
20	For state assistance payments for the state share of the costs of
21	environmental restoration projects in accordance with the provisions
22	of title 5 of article 56 of the environmental conservation law for
23	project costs, including costs incidental and appurtenant thereto
24	and for payment of reimbursements to the clean water/clean air
25	implementation fund for services and expenses of state departments
26	and agencies, including fringe benefits, hereinafter referred to as
27	"Environmental Restoration Project Disbursements". The moneys appro-
28	priated herein may be suballocated to other state departments and
29	agencies.
30	Notwithstanding the provisions of any general or special law, the
31	moneys hereby appropriated shall be available for environmental
32	restoration projects in accordance with title 5 of article 56 of the
33	environmental conservation law upon the issuance of a certificate of
34	approval of availability by the director of the division of the
35	budget.
36	The state comptroller shall at the commencement of each month certify
37	to the director of the division of the budget, the commissioner of
	environmental conservation, the chairman of the senate finance
38	
39	committee, and the chairman of the assembly ways and means committee
40	the amounts disbursed from this appropriation for "Environmental
41	Restoration Project Disbursements" for the month preceding such
42	certification (09BA02W5) (24838) 75,000,000 (re. \$479,000)
43	
44	By chapter 54, section 1, of the laws of 2001:
45	For state assistance payments for the state share of the costs of
46	environmental restoration projects in accordance with the provisions
47	of title 5 of article 56 of the environmental conservation law for
48	project costs, including costs incidental and appurtenant thereto
49	and for payment of reimbursements to the clean water/clean air
50	implementation fund for services and expenses of state departments
51	and agencies, including fringe benefits, hereinafter referred to as
52	
	"Environmental Restoration Project Disbursements". The moneys appro-
53	priated herein may be suballocated to other state departments and
54	agencies.
55	Notwithstanding the provisions of any general or special law, the
56	moneys hereby appropriated shall be available for environmental
57	restoration projects in accordance with title 5 of article 56 of the
58	environmental conservation law upon the issuance of a certificate of
59	approval of availability by the director of the division of the
60	budget.
61	The state comptroller shall at the commencement of each month certify
62	to the director of the division of the budget, the commissioner of

1 2 3 4 5 6	environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) 25,000,000 (re. \$288,000)
7	By chapter 55, section 1, of the laws of 2000:
8	For state assistance payments for the state share of the costs of
9	environmental restoration projects in accordance with the provisions
10	of title 5 of article 56 of the environmental conservation law for
11	project costs, including costs incidental and appurtenant thereto
12	and for payment of reimbursements to the clean water/clean air
13	implementation fund for services and expenses of state departments
14	and agencies, including fringe benefits, hereinafter referred to as
15	"Environmental Restoration Project Disbursements". The moneys appro-
16	priated herein may be suballocated to other state departments and
17	agencies.
18	Notwithstanding the provisions of any general or special law, the
19	moneys hereby appropriated shall be available for environmental
20	restoration projects in accordance with title 5 of article 56 of the
21	environmental conservation law upon the issuance of a certificate of
22	approval of availability by the director of the division of the
23	budget.
23 24 25 26 27 28 29 30 31	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) 10,000,000 (re. \$382,000)
32	By chapter 55, section 1, of the laws of 1999:
33	For state assistance payments for the state share of the costs of
34	environmental restoration projects in accordance with the provisions
35	of title 5 of article 56 of the environmental conservation law for
36	project costs, including costs incidental and appurtenant thereto
37	and for payment of reimbursements to the clean water/clean air
38	implementation fund for services and expenses of state departments
39	and agencies, including fringe benefits, hereinafter referred to as
40	"Environmental Restoration Project Disbursements". The moneys appro-
41	priated herein may be suballocated to other state departments and
42	agencies.
43	Notwithstanding the provisions of any general or special law, the
44	moneys hereby appropriated shall be available for environmental
45	restoration projects in accordance with title 5 of article 56 of the
46	environmental conservation law upon the issuance of a certificate of
47	approval of availability by the director of the division of the
48	budget.
49 50 51 52 53 54 55 56	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) 10,000,000 (re. \$138,000)
57	By chapter 55, section 1, of the laws of 1998:
58	For state assistance payments for the state share of the costs of
59	environmental restoration projects in accordance with the provisions
60	of title 5 of article 56 of the environmental conservation law for
61	project costs, including costs incidental and appurtenant thereto
62	and for payment of reimbursements to the clean water/clean air

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implementation fund for services and expenses of state departments 1 2 and agencies, including fringe benefits, hereinafter referred to as 3 "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and 4 5 agencies. 6 Notwithstanding the provisions of any general or special law, the 7 moneys hereby appropriated shall be available for environmental 8 restoration projects in accordance with title 5 of article 56 of the 9 environmental conservation law upon the issuance of a certificate of 10 approval of availability by the director of the division of the 11 budget. 12 The state comptroller shall at the commencement of each month certify 13 to the director of the division of the budget, the commissioner of 14 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 15 the amounts disbursed from this appropriation for "Environmental 16 Restoration Project Disbursements" for the month preceding such 17 18 certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000) 19 20 By chapter 55, section 1, of the laws of 1997: 21 For state assistance payments for the state share of the costs of 22 environmental restoration projects in accordance with the provisions 23 of title 5 of article 56 of the environmental conservation law for 24 project costs, including costs incidental and appurtenant thereto 25 and for payment of reimbursements to the clean water/clean air 26 implementation fund for services and expenses of state departments 27 and agencies, including fringe benefits, hereinafter referred to as 28 "Environmental Restoration Project Disbursements". The moneys appro-29 priated herein may be suballocated to other state departments and 30 agencies. 31 Notwithstanding the provisions of any general or special law, the 32 moneys hereby appropriated shall be available for environmental 33 restoration projects in accordance with title 5 of article 56 of the 34 environmental conservation law upon the issuance of a certificate of 35 approval of availability by the director of the division of the 36 budget. 37 The state comptroller shall at the commencement of each month certify 38 to the director of the division of the budget, the commissioner of 39 environmental conservation, the chairman of the senate finance 40 committee, and the chairman of the assembly ways and means committee 41 the amounts disbursed from this appropriation for "Environmental 42 Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000) 43 44 45 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 46 47 Capital Projects Funds - Other 48 Capital Projects Fund - 30000 49 Maintenance and Operations Purpose 50 51 By chapter 54, section 1, of the laws of 2024: 52 For the maintenance and operation of various facilities and systems 53 including personal services, fringe benefits and indirect costs 54 (09FM24MO) (81107) ... 9,500,000 (re. \$9,500,000) 55 56 By chapter 54, section 1, of the laws of 2023: 57 For the maintenance and operation of various facilities and systems 58 including personal services, fringe benefits and indirect costs 59 (09FM23MO) (81107) ... 6,000,000 (re. \$6,000,000) 60 61 By chapter 54, section 1, of the laws of 2022: 62 For the maintenance and operation of various facilities and systems

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including personal services, fringe benefits and indirect costs 1 2 (09FM22MO) (81107) ... 6,000,000 (re. \$1,715,000) 3 4 By chapter 54, section 1, of the laws of 2021: 5 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 6 7 (09FM21MO) (81107) ... 6,000,000 (re. \$1,398,000) 8 9 FISH AND WILDLIFE (CCP) 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Fish and Wildlife Purpose 14 By chapter 54, section 1, of the laws of 2024: 15 For the purchase of capital equipment and for the renovation, 16 rehabilitation and reconstruction of the department of environmental 17 18 conservation's fish hatcheries including personal service, fringe 19 benefits and indirect costs (09HE2454) (24839) 20 21 22 By chapter 54, section 1, of the laws of 2013: 23 For the purchase of capital equipment and for the renovation, rehabil-24 itation and reconstruction of the department of environmental 25 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) 26 27 500,000 (re. \$500,000) 28 By chapter 54, section 1, of the laws of 2012: 29 30 For the purchase of capital equipment and for the renovation, rehabil-31 itation and reconstruction of the department of environmental 32 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) 33 34 500,000 (re. \$500,000) 35 36 By chapter 54, section 1, of the laws of 2011: For the purchase of capital equipment and for the renovation, rehabil-37 38 itation and reconstruction of the department of environmental 39 conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839) 40 41 1,000,000 (re. \$1,000,000) 42 43 By chapter 55, section 1, of the laws of 2009: 44 For the purchase of capital equipment and for the renovation, rehabil-45 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 46 47 fringe benefits and indirect costs (09HE0954) (24839) 48 1,000,000 (re. \$136,000) 49 50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 51 section 1, of the laws of 2004: 52 For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) 53 54 (24841) ... 500,000 (re. \$409,000) 55 Capital Projects Funds - Other 56 57 Miscellaneous Capital Projects Fund 58 Habitat Conservation and Access Account - 32217 59 Fish and Wildlife Purpose 60 61 By chapter 54, section 1, of the laws of 2024:

1 2 3 4 5 6 7	For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2454) (24718) (re. 1,809,000) 2,000,000
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2023: For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improve- ment and development of public access for fish and wildlife related recreation (09HC2354) (24718)
14 15 16 17 18 19 20 21	<pre>1,500,000 (re. \$317,000) By chapter 54, section 1, of the laws of 2022: For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improve- ment and development of public access for fish and wildlife related recreation (09HC2254) (24718)</pre>
22 23 24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Endangered and Threatened Species Mitigation Bank Fund - 32228 Fish and Wildlife Purpose
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2024: For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2454) (62034) 5,000,000 (re. \$5,000,000)
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2023: For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2354) (62034) 5,000,000 (re. \$5,000,000)
44 45 46 47 48	LANDS AND FORESTS (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
49 50 51 52 53 54 55 56 57 58 59 60	By chapter 54, section 1, of the laws of 2024: For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2453) (25766) 4,000,000 (re. \$4,000,000) For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including

1	personal services, fringe benefits and indirect costs (09PS2453)
2	(24846) 1,000,000 (re. \$1,000,000)
3	For services and expenses, including but not limited to personal
4	service, fringe benefits, and non-personal services, for the purpose
5	of awarding grants on a competitive basis for tree planting in
6	support of resilient reforestation and urban forests, including but
7	not limited to not-for-profit organizations and municipalities
8	(09TP2457) (24697) 15,000,000
9	
10	By chapter 54, section 1, of the laws of 2023:
11	For services and expenses, including personal service, nonpersonal
12	service, indirect costs and fringe benefits related to the steward-
13	ship of newly acquired and existing state lands, for the implementa-
14	tion of Unit Management Plans, costs related to invasive species
15	management activities and for the development and implementation of
16	Green Certification for state forests, including suballocation to
17	other state departments and agencies (09LF2353) (25766)
18	4,000,000 (re. \$4,000,000)
19	For the purchase and replacement of equipment and facility improve-
20	ments, including air monitoring, maintenance of facilities and emer-
21	gency response in support of public safety, including personal
22	services, fringe benefits and indirect costs (09PS2353) (24846)
23	1,000,000 (re. \$1,000,000)
24	
25 26	By chapter 54, section 1, of the laws of 2022:
	For services and expenses, including personal service, nonpersonal
27	service, indirect costs and fringe benefits related to the steward-
28	ship of newly acquired and existing state lands, for the implementa-
29	tion of Unit Management Plans, costs related to invasive species
30	management activities and for the development and implementation of
31	Green Certification for state forests, including suballocation to
32	other state departments and agencies (09LF2253) (25766)
33	4,000,000 (re. \$2,722,000)
34	For the purchase and replacement of equipment and facility improve-
35	ments, including air monitoring, maintenance of facilities and emer-
36	gency response in support of public safety, including personal
37	services, fringe benefits and indirect costs (09PS2253) (24846)
38	1,000,000 (re. \$1,000,000)
39	
40	By chapter 54, section 1, of the laws of 2021:
41	For services and expenses, including personal service, nonpersonal
42	service, indirect costs and fringe benefits related to the steward-
43	ship of newly acquired and existing state lands, for the implementa-
44	tion of Unit Management Plans, costs related to invasive species
45	management activities and for the development and implementation of
46	Green Certification for state forests, including suballocation to
47	other state departments and agencies (09LF2153) (25766)
48	4,000,000 (re. \$1,770,000)
49	For the purchase and replacement of equipment and facility improve-
50	ments, including air monitoring, maintenance of facilities and emer-
51	gency response in support of public safety, including personal
52	services, fringe benefits and indirect costs (09PS2153) (24846)
53	1,000,000 (re. \$1,000,000)
54	
55	By chapter 54, section 1, of the laws of 2020:
56	For the purchase and replacement of equipment and facility improve-
57	ments, including air monitoring, maintenance of facilities and emer-
58	gency response in support of public safety, including personal
59	services, fringe benefits and indirect costs (09PS2053) (24846)
60	1,000,000 (re. \$948,000)
61	
62	By chapter 54, section 1, of the laws of 2019:

1	For services and expenses, including personal service, non-personal
2	service, indirect costs and fringe benefits related to the steward-
3 4	ship of newly acquired and existing state lands, for the implementa- tion of Unit Management Plans, costs related to invasive species
5	management activities and for the development and implementation of
6	Green Certification for state forests, including suballocation to
7	other state departments and agencies (09LF1953) (25766)
8 9	5,000,000 (re. \$3,061,000)
10	By chapter 54, section 1, of the laws of 2018:
11	For services and expenses, including personal service, non-personal
12	service, indirect costs and fringe benefits related to the steward-
13	ship of newly acquired and existing state lands, for the implementa-
14	tion of Unit Management Plans, costs related to invasive species
15	management activities and for the development and implementation of
16 17	Green Certification for state forests, including suballocation to
18	other state departments and agencies (09LF1853) (25766) 5,000,000 (re. \$167,000)
19	3,000,000 (Ie. \$107,000)
20	By chapter 54, section 1, of the laws of 2017:
21	For the purchase and replacement of equipment and facility improve-
22	ments, including air monitoring, maintenance of facilities and emer-
23	gency response in support of public safety, including personal
24	services, fringe benefits and indirect costs (09PS1753) (24846)
25	1,000,000 (re. \$710,000)
26 27	By chapter 55, section 1, of the laws of 2016:
28	For the purchase and replacement of equipment and facility improve-
29	ments, including air monitoring, maintenance of facilities and emer-
30	gency response in support of public safety, including personal
31	services, fringe benefits and indirect costs (09PS1653) (24846)
32	500,000 (re. \$294,000)
33	
34	By chapter 54, section 1, of the laws of 2015:
35 36	For the purchase and replacement of equipment and facility improve- ments, including air monitoring, maintenance of facilities and emer-
37	gency response in support of public safety, including personal
38	services, fringe benefits and indirect costs (09PS1553) (24846)
39	2,500,000 (re. \$1,024,000)
40	
41	By chapter 55, section 1, of the laws of 2009:
42	For services and expenses, including necessary consultant costs, for
43 44	judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure
45	law or article 78 of the civil practice law and rules (09AA0953)
46	(24848) 15,000,000 (re. \$15,000,000)
47	
48	By chapter 55, section 1, of the laws of 2007:
49	For services and expenses, including necessary consultant costs, for
50	judgement or settlement payments related to land acquisition claims
51	or cases, pursuant to section 503 of the eminent domain procedure
52 53	law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000 (re. \$4,300,000)
53 54	(21010) 1,000,000
55	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
56	section 1, of the laws of 2003:
57	For the state's share of Federal Transportation Efficiency Act of the
58	21st Century program grants including personal services and fringe
59	benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
60 61	By chapter 55 section 1 of the laws of 2000.
61 62	By chapter 55, section 1, of the laws of 2000: For services and expenses, including necessary consultant costs, for
<u> </u>	construction and empended, increasing needeboury construction costor, for

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judgement or settlement payments related to land acquisition claims 1 2 or cases brought before the court of claims or the supreme court, 3 pursuant to section 503 of the eminent domain procedure law or arti-4 cle 78 of the civil practice law and rules (09AA0053) (24848) 5 1,000,000 (re. \$1,000,000) 6 7 By chapter 54, section 1, of the laws of 1993: 8 For services and expenses including necessary consultant costs, for 9 judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, 10 pursuant to section 503 of the eminent domain procedure law or arti-11 12 cle 78 of the civil practice law and rules (09AA9353) (24848) 13 18,800,000 (re. \$596,000) 14 Capital Projects Funds - Other 15 16 Forest Preserve Expansion Fund Forest Preserve Expansion Account - 31450 17 18 Lands and Forests Purpose 19 20 By chapter 55, section 1, of the laws of 1996: 21 For the acquisition of additional lands for the forest preserve within 22 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 23 24 (24853) ... 20,000 (re. \$20,000) 25 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 ENCON Federal Capital Account - 31364 29 Lands and Forests Purpose 30 By chapter 54, section 1, of the laws of 2024: 31 32 For the federal share of capital projects pursuant to lands and 33 forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including 34 35 suballocation to other state departments and agencies (09FL2453) 36 (24847) ... 1,000,000 (re. \$1,000,000) 37 38 By chapter 54, section 1, of the laws of 2023: 39 For the federal share of capital projects pursuant to lands and 40 forests resources purposes including the costs associated with the 41 acquisition of lands under the forest legacy program, including 42 suballocation to other state departments and agencies (09FL2353) 43 (24847) ... 60,000,000 (re. \$60,000,000) 44 45 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 46 section 1, of the laws of 2023: 47 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the 48 49 acquisition of lands under the forest legacy program, including 50 suballocation to other state departments and agencies (09FL2253) 51 (24847) ... \$50,000,000 (re. \$25,000,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the 55 56 acquisition of lands under the forest legacy program, including 57 suballocation to other state departments and agencies (09FL1853) (24847) ... 10,000,000 (re. \$10,000,000) 58 59 By chapter 54, section 1, of the laws of 2017: 60 For the federal share of capital projects pursuant to lands and 61 forests resources purposes including the costs associated with the 62

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acquisition of lands under the forest legacy program, including 1 2 suballocation to other state departments and agencies (09FL1753) 3 (24847) ... 10,000,000 (re. \$10,000,000) 4 5 By chapter 55, section 1, of the laws of 2016: 6 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 7 8 other state departments and agencies (09FL1653) (24847) 9 2,000,000 (re. \$2,000,000) 10 11 By chapter 54, section 1, of the laws of 2013: 12 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 13 14 other state departments and agencies (09FL1353) (24847) 15 1,900,000 (re. \$639,000) 16 By chapter 54, section 1, of the laws of 2011: 17 18 For the federal share of costs associated with the acquisition of 19 lands under the forest legacy program, including suballocation to 20 other state departments and agencies (09FL1153) (24847) 21 4,000,000 (re. \$1,910,000) 22 By chapter 55, section 1, of the laws of 2008: 23 24 For the federal share of costs associated with the acquisition of 25 lands under the forest legacy program, including suballocation to 26 other state departments and agencies (09FL0853) (24847) 27 28 By chapter 55, section 1, of the laws of 2007: 29 For the federal share of costs associated with the acquisition of 30 31 lands under the forest legacy program, including suballocation to 32 other state departments and agencies (09FL0753) (24847) 33 2,000,000 (re. \$505,000) 34 35 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 36 37 DEC Land Transfer Account - 32226 38 Lands and Forests Purpose 39 40 By chapter 54, section 1, of the laws of 2021: 41 For services and capital expenses related to land acquisition through 42 the conveyances of real property in accordance with section 03-0301 43 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any 44 other law authorizing the conveyance of state land (09LT2153) 45 46 (25740) ... 1,000,000 (re. \$1,000,000) 47 48 MARINE RESOURCES (CCP) 49 50 Capital Projects Funds - Federal 51 Federal Capital Projects Fund 52 ENCON Federal Capital Account - 31364 53 Marine Projects Purpose 54 55 By chapter 54, section 1, of the laws of 2024: 56 For the federal share of capital projects undertaken pursuant to fish 57 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 58 59 agencies (09MR24A1) (24708) ... 1,000,000 (re. \$1,000,000) 60 By chapter 54, section 1, of the laws of 2023: 61 For the federal share of capital projects undertaken pursuant to fish 62

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and wildlife and marine resources purposes including the acquisition 1 2 of property including suballocation to other state departments and agencies (09MR23A1) (24708) 3 4 20,000,000 (re. \$20,000,000) 5 6 By chapter 54, section 1, of the laws of 2021: 7 For the federal share of capital projects undertaken pursuant to fish 8 and wildlife and marine resources purposes including the acquisition 9 of property including suballocation to other state departments and agencies (09MR21A1) (24708) ... 10,000,000 (re. \$10,000,000) 10 11 12 By chapter 54, section 1, of the laws of 2020: For the federal share of capital projects undertaken pursuant to fish 13 and wildlife and marine resources purposes including the acquisition 14 of property including suballocation to other state departments and 15 agencies (09MR20A1) (24708) ... 10,000,000 (re. \$8,325,000) 16 17 18 By chapter 54, section 1, of the laws of 2019: 19 For the federal share of capital projects undertaken pursuant to fish 20 and wildlife and marine resources purposes including the acquisition 21 of property including suballocation to other state departments and 22 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$4,891,000) 23 24 By chapter 54, section 1, of the laws of 2017: 25 For the federal share of capital projects undertaken pursuant to fish 26 and wildlife and marine resources purposes including the acquisition 27 of property including suballocation to other state departments and 28 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,140,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 For the federal share of capital projects undertaken pursuant to fish 32 and wildlife and marine resources purposes including the acquisition 33 of property including suballocation to other state departments and 34 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,150,000) 35 36 NEW YORK WORKS (CCP) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Flood Control Purpose 41 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 43 section 1, of the laws of 2015: 44 For New York Works Infrastructure projects to improve and enhance 45 water management infrastructure and public safety with respect to 46 flood management, including but not limited to various dam safety 47 projects and the demolition of unsafe structures on state-owned 48 land; various flood protection projects including the state share of 49 federal sponsored flood control projects, and the maintenance of 50 flood control projects, including Western NY, Ithaca and Syracuse 51 Channel; the state share of various shore protection projects, 52 including Long Island Coastal Erosion projects and Coney Island/Sea 53 Gate Beach, including an advance payment by the state for the local 54 costs of various shore protection projects, including personal 55 service, non-personal service, fringe benefits and indirect costs 56 and the payment of liabilities incurred prior to April 1, 2012, 57 including suballocation to other state departments and agencies 58 (09NY1263) (25769) ... 101,743,000 (re. \$7,095,000) 59 60 Capital Projects Funds - Other Capital Projects Fund - 30000 61 62 Operational Services Purpose

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2 By chapter 54, section 1, of the laws of 2024: 3 For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure 4 5 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned 6 7 8 flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation 9 infrastructure projects, vehicles and equipment; water quality 10 11 improvement projects, fish hatcheries; rehabilitation and 12 improvements of various department facilities and systems; and well 13 plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and 14 Old Forge Dams; notwithstanding any law to the contrary, up to \$1,500,000 to the Town of North Elba for the Adirondack Loj Road 15 resurfacing project; including personal service, nonpersonal service 16 17 and fringe benefits, including suballocation to any other state department, agency, public authority or public benefit corporation 18 19 (09NY2451) (25768) ... 90,000,000 (re. \$88,628,000) 20 21 By chapter 54, section 1, of the laws of 2023: 22 For services, expenses, and indirect costs related to New York Works 23 projects including but not limited to air monitoring infrastructure 24 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 25 26 demolition of unsafe structures on state-owned land; state-owned 27 flood protection projects; shore protection projects; state land 28 stewardship, public access and environmental and recreation infras-29 tructure projects, vehicles and equipment; water quality improvement 30 projects, fish hatcheries; rehabilitation and improvements of vari-31 ous department facilities and systems; and well plugging; up to 32 \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; 33 including personal service, nonpersonal service and fringe benefits, 34 including suballocation to other state departments and agencies 35 (09NY2351) (25768) ... 90,000,000 ... (re. \$85,332,000) 36 37 By chapter 54, section 1, of the laws of 2022: 38 For services, expenses, and indirect costs related to New York Works 39 projects including but not limited to air monitoring infrastructure 40 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 41 42 demolition of unsafe structures on state-owned land; state-owned 43 flood protection projects; shore protection projects; state land 44 stewardship, public access and environmental and recreation infras-45 tructure projects including, notwithstanding any law to the contra-46 ry, projects on lands being sought pursuant to state land acquisi-47 tion policy under article 49 of the environmental conservation law, 48 for which the state provided a letter of intent to the town of North 49 Hudson and Essex county to acquire a conservation easement or other 50 interest and for which the fee owner of any such property authorizes 51 such project; vehicles and equipment; water quality improvement 52 projects, fish hatcheries; rehabilitation and improvements of vari-53 ous department facilities and systems; and well plugging; up to 54 \$20,000,000 for the Conklingville Dam; including personal service, 55 nonpersonal service and fringe benefits, including suballocation to 56 other state departments and agencies (09NY2251) (25768) 57 90,000,000 (re. \$69,201,000) 58 59 By chapter 54, section 1, of the laws of 2021: For services, expenses, and indirect costs related to New York Works 60 projects including but not limited to air monitoring infrastructure 61 62 investments; remediation of legacy environmental contamination;

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investments in information technology; dam safety projects and the 1 2 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land 3 4 stewardship, public access and environmental and recreation infras-5 tructure projects including, notwithstanding any law to the contra-6 ry, projects on lands being sought pursuant to state land acquisi-7 tion policy under article 49 of the environmental conservation law, 8 for which the state provided a letter of intent to the town of North 9 Hudson and Essex county to acquire a conservation easement or other 10 interest and for which the fee owner of any such property authorizes 11 such project; vehicles and equipment; water quality improvement 12 projects, fish hatcheries; rehabilitation and improvements of vari-13 ous department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, 14 nonpersonal service and fringe benefits, including suballocation to 15 other state departments and agencies (09NY2151) (25768) 16 17 75,250,000 (re. \$54,508,000) 18 19 By chapter 54, section 1, of the laws of 2020: 20

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ... 55,250,000 (re. \$26,575,000)

40 By chapter 54, section 1, of the laws of 2019:

41 For services, expenses, and indirect costs related to New York Works 42 projects including but not limited to air monitoring infrastructure 43 investments; remediation of legacy environmental contamination; 44 investments in information technology; dam safety projects and the 45 demolition of unsafe structures on state-owned land; state-owned 46 flood protection projects; shore protection projects; state land 47 stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contra-48 49 ry, projects on lands being sought pursuant to state land acquisi-50 tion policy under article 49 of the environmental conservation law, 51 for which the state provided a letter of intent to the town of North 52 Hudson and Essex county to acquire a conservation easement or other 53 interest and for which the fee owner of any such property authorizes 54 such project; vehicles and equipment; water quality improvement 55 projects, fish hatcheries; rehabilitation and improvements of vari-56 ous department facilities and systems; and well plugging; including 57 personal service, non-personal service and fringe benefits, includ-58 ing suballocation to other state departments and agencies (09NY1951) 59 (25768) ... 55,250,000 (re. \$17,843,000) 60

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- By chapter 54, section 1, of the laws of 2018:
- 62 For services, expenses, and indirect costs related to New York Works

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projects including but not limited to air monitoring infrastructure 1 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 2 3 4 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-5 6 7 tructure projects including, notwithstanding any law to the contra-8 ry, projects on lands being sought pursuant to state land acquisi-9 tion policy under article 49 of the environmental conservation law, 10 for which the state provided a letter of intent to the town of North 11 Hudson and Essex county to acquire a conservation easement or other 12 interest and for which the fee owner of any such property authorizes 13 such project; vehicles and equipment; water quality improvement 14 projects, fish hatcheries; rehabilitation and improvements of vari-15 ous department facilities and systems; and well plugging; including 16 personal service, non-personal service and fringe benefits, includ-17 ing suballocation to other state departments and agencies (09NY1851) 18 (25768) ... 40,000,000 (re. \$9,058,000) 19 20 By chapter 54, section 1, of the laws of 2017: 21 For services, expenses, and indirect costs related to New York Works 22 projects including but not limited to air monitoring infrastructure 23 investments; remediation of legacy environmental contamination; 24 investments in information technology; dam safety projects and the 25 demolition of unsafe structures on state-owned land; state-owned 26 flood protection projects; shore protection projects; state land 27 stewardship, public access and environmental and recreation infras-28 tructure projects including, notwithstanding any law to the contra-29 ry, projects on lands being sought pursuant to state land acquisi-30 tion policy under article 49 of the environmental conservation law, 31 for which the state provided a letter of intent to the town of North 32 Hudson and Essex county to acquire a conservation easement or other 33 interest and for which the fee owner of any such property authorizes 34 such project; vehicles and equipment; water quality improvement 35 projects, fish hatcheries; rehabilitation and improvements of vari-36 ous department facilities and systems; and well plugging; including 37 personal service, non-personal service and fringe benefits, includ-38 ing suballocation to other state departments and agencies (09NY1751) 39 (25768) ... 70,000,000 (re. \$16,637,000) 40 41 By chapter 55, section 1, of the laws of 2016: 42 For services, expenses, and indirect costs related to New York Works 43 projects including but not limited to air monitoring infrastructure 44 investments; remediation of legacy environmental contamination; 45 investments in information technology; dam safety projects and the 46 demolition of unsafe structures on state-owned land; state-owned 47 flood protection projects; shore protection projects; state land 48 stewardship, public access and environmental and recreation infras-49 tructure projects; vehicles and equipment; water quality improvement 50 projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including subal-51 52 location to other state departments and agencies (09NY1651) (25768) 53 ... 40,000,000 (re. \$3,489,000) 54 55 By chapter 54, section 1, of the laws of 2015: 56 For services, expenses, and indirect costs related to New York Works 57 projects, including but not limited to air monitoring infrastructure 58 investments; remediation of legacy environmental contamination; 59 investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned 60 61 flood protection projects; state land stewardship, public access and 62 environmental and recreation infrastructure projects; vehicles and

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1 equipment related to stewardship and emergency preparedness; water 2 quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including 3 4 suballocation to other state departments and agencies (09NY1551) 5 (25768) ... 40,000,000 (re. \$8,591,000) 6 7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2015: 9 For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure 10 11 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 12 13 demolition of unsafe structures on state-owned land; state-owned 14 flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and 15 equipment related to stewardship and emergency preparedness; fish 16 17 hatcheries; and marine program infrastructure; including personal 18 service, nonpersonal service and fringe benefits, including suballo-19 cation to other state departments and agencies (09NY1451) (25768) 20 ... 40,000,000 (re. \$2,892,000) 21 22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 23 section 1, of the laws of 2016: 24 For services, expenses, and indirect costs related to New York Works 25 projects, including but not limited to environmental restoration 26 projects; remediation of legacy environmental contamination; invest-27 ments in information technology; State land stewardship and environ-28 mental and recreation infrastructure projects; and water quality 29 improvement projects, including suballocation to other state depart-30 ments and agencies. 31 Notwithstanding any law to the contrary, the Department may enter into 32 agreements with municipalities to undertake environmental restora-33 tion projects on behalf of a municipality upon request, provided 34 that the municipality shall provide ten percent of the total project 35 costs. Any and all moneys recovered or reimbursed through agreements 36 shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) 37 38 ... 40,000,000 (re. \$3,901,000) 39 40 OPERATIONS (CCP) 41 42 Capital Projects Funds - Other Capital Projects Fund - 30000 43 Operational Services Purpose 44 45 46 By chapter 54, section 1, of the laws of 2024: 47 For rehabilitation and improvements of various facilities and systems; 48 including but not limited to services and expenses of the Department 49 for payment of various liabilities accrued heretofore and hereafter 50 to accrue, pursuant to Articles 15, 17, and 27 of the Environmental 51 Conservation Law; including personal service and fringe benefits and 52 indirect costs in accordance with a programmatic and financial plan 53 to be approved by the director of the budget including suballocation 54 to other state departments and agencies (09RI2451) (24855) 55 41,000,000 (re. \$41,000,000) For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial 56 57 58 activities to plug or replug abandoned oil and gas wells including 59 the surface restoration of the affected land pursuant to article 23 60 of the environmental conservation law (090G2451) (25767) 61 500,000 (re. \$500,000)

1	For replacement of vehicles and heavy duty construction equipment
2	(09EQ2451) (24856) 1,200,000 (re. \$1,200,000)
3	For services and expenses, including but not limited to personal
4	service, fringe benefits, and non-personal services related to
5	adaptation and resiliency planning. All or a portion of the
6	appropriation may be suballocated to other state departments,
7	agencies, or authorities (09RP2451) (24698)
8	3,000,000 (re. \$3,000,000)
9	
10	By chapter 54, section 1, of the laws of 2023:
11	For rehabilitation and improvements of various facilities and systems;
12	including but not limited to services and expenses of the Department
13	for payment of various liabilities accrued heretofore and hereafter
14	to accrue, pursuant to Articles 15, 17, and 27 of the Environmental
15	Conservation Law; including personal service and fringe benefits and
16	indirect costs in accordance with a programmatic and financial plan
17	to be approved by the director of the budget including suballocation
18	to other state departments and agencies (09RI2351) (24855)
19	41,000,000 (re. \$36,365,000)
20	For services and expenses, including personal service, fringe bene-
21	fits, and non-personal services necessary for remedial activities to
22	plug or replug abandoned oil and gas wells including the surface
23	restoration of the affected land pursuant to article 23 of the envi-
24	ronmental conservation law (090G2351) (25767)
25	500,000 (re. \$500,000)
26 27	For dam safety and the demolition of unsafe structures on state-owned
28	land, and for various dam safety projects including personal service
28 29	and fringe benefits (09DS2351) (24857)
29 30	2,000,000 (re. \$2,000,000) For replacement of vehicles and heavy duty construction equipment
31	(09EQ2351) (24856) 1,200,000 (re. \$1,200,000)
32	(U9EQ2551) (24656) 1,200,000 (re. \$1,200,000)
33	By chapter 54, section 1, of the laws of 2022:
34	For rehabilitation and improvements of various department facilities
35	and systems including personal service and fringe benefits and indi-
36	rect costs in accordance with a programmatic and financial plan to
37	be approved by the director of the budget including suballocation to
38	other state departments and agencies (09RI2251) (24855)
39	26,000,000
40	For services and expenses, including personal service, fringe bene-
41	fits, and non-personal services necessary for remedial activities to
42	plug or replug abandoned oil and gas wells including the surface
43	restoration of the affected land pursuant to article 23 of the envi-
44	ronmental conservation law (090G2251) (25767)
45	500,000 (re. \$500,000)
46	
47	By chapter 54, section 1, of the laws of 2021:
48	For rehabilitation and improvements of various department facilities
49	and systems including personal service and fringe benefits and indi-
50	rect costs in accordance with a programmatic and financial plan to
51	be approved by the director of the budget including suballocation to
52	other state departments and agencies (09RI2151) (24855)
53	24,000,000 (re. \$11,125,000)
54	For services and expenses, including personal service, fringe bene-
55	fits, and non-personal services necessary for remedial activities to
56	plug or replug abandoned oil and gas wells including the surface
57	restoration of the affected land pursuant to article 23 of the envi-
58	ronmental conservation law (090G2151) (25767)
59	500,000 (re. \$126,000)
60	,
61	By chapter 54, section 1, of the laws of 2020:
62	For services and expenses, including personal service and fringe bene-

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fits, necessary for projects and purposes required by Executive 1 2 Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy 3 efficient equipment; for remedial activities at state-owned facili-4 5 ties, including the compliance with state and federal laws and regu-6 lations (09SF2051) (24859) ... 2,000,000 (re. \$2,000,000) 7 8 By chapter 54, section 1, of the laws of 2017: 9 For replacement of vehicles and heavy duty construction equipment (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000) 10 11 For services and expenses, including personal service and fringe bene-12 fits, necessary for projects and purposes required by Executive 13 Order 88, including design, construction, operation and maintenance 14 of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-15 ties, including the compliance with state and federal laws and requ-16 17 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000) 18 19 By chapter 55, section 1, of the laws of 2016: 20 For replacement of vehicles and heavy duty construction equipment 21 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000) 22 For services and expenses, including personal service and fringe bene-23 fits, necessary for projects and purposes required by Executive 24 Order 88, including design, construction, operation and maintenance 25 of all new buildings, and the development and purchase of energy 26 efficient equipment; for remedial activities at state-owned facili-27 ties, including the compliance with state and federal laws and requ-28 lations (09SF1651) (24859) ... 900,000 (re. \$301,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 For replacement of vehicles and heavy duty construction equipment 32 (09EQ1551) (24856) ... 2,750,000 (re. \$93,000) 33 For services and expenses, including personal services and fringe 34 benefits, for design and construction of department facilities 35 (09DF1551) (24858) ... 750,000 (re. \$750,000) 36 For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to 37 38 plug or replug abandoned oil and gas wells including the surface 39 restoration of the affected land pursuant to article 23 of the envi-40 ronmental conservation law (090G1551) (25767) 41 500,000 (re. \$242,000) 42 For services and expenses, including personal service and fringe bene-43 fits, necessary for projects and purposes required by Executive 44 Order 88, including design, construction, operation and maintenance 45 of all new buildings, and the development and purchase of energy 46 efficient equipment; for remedial activities at state-owned facili-47 ties, including the compliance with state and federal laws and regu-48 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,272,000) 49 50 By chapter 54, section 1, of the laws of 2014: 51 For replacement of vehicles and heavy duty construction equipment 52 (09EQ1451) (24856) ... 2,000,000 (re. \$519,000) 53 For services and expenses, including personal services and fringe 54 benefits, for design and construction of department facilities 55 (09DF1451) (24858) ... 750,000 (re. \$750,000) 56 57 By chapter 54, section 1, of the laws of 2013: 58 For services and expenses, including personal services and fringe 59 benefits, for design and construction of department facilities 60 (09DF1351) (24858) ... 750,000 (re. \$130,000) 61 62 By chapter 54, section 1, of the laws of 2012:

1	For dam safety and the demolition of unsafe structures on state-owned
2	land, and for various dam safety projects including personal service
3	and fringe benefits (09DS1251) (24857)
4	1,500,000 (re. \$1,500,000)
5	For services and expenses, including personal service and fringe bene-
6	fits, necessary for projects and purposes required by Executive
7	Order 111, including design, construction, operation and maintenance
8	of all new buildings, and the development and purchase of energy
9	efficient equipment; for remedial activities at state-owned facili-
10	ties, including the compliance with state and federal laws and regu-
11	lations (09SF1251) (24859) 1,000,000 (re. \$70,000)
12	
13	By chapter 55, section 1, of the laws of 2009:
14	
	For dam safety and the demolition of unsafe structures on state-owned
15	land, and for various dam safety projects including personal
16	services and fringe benefits (09DS0951) (24857)
17	2,000,000 (re. \$1,753,000)
18	For services and expenses, including personal services and fringe
19	benefits, for design and construction of department facilities
20	(09DF0951) (24858) 450,000
21	
22	By chapter 55, section 1, of the laws of 2008:
23	For dam safety and the demolition of unsafe structures on state-owned
24	land, and for various dam safety projects including personal
25	services and fringe benefits (09DS0851) (24857)
26	2,000,000 (re. \$1,910,000)
27	For services and expenses, including personal services and fringe
28	benefits, for design and construction of department facilities
29	(09DF0851) (24858) 450,000
30	
31	By chapter 55, section 1, of the laws of 2007:
32	For dam safety and the demolition of unsafe structures on state-owned
33	land including personal services and fringe benefits (09DS0751)
34	(24857) 2,000,000 (re. \$209,000)
35	For services and expenses, including personal services and fringe
36	benefits, for design and construction of department facilities
37	(09DF0751) (24858) 250,000 (re. \$6,000)
38	(09060751) (24858) 250,000
30 39	Dr. charton 55 contion 1 of the laws of 2006.
	By chapter 55, section 1, of the laws of 2006:
40	For services and expenses, including personal services and fringe
41	benefits, for design and construction of department facilities
42	(09DF0651) (24858) 750,000
43	
44	Capital Projects Funds - Other
45	Miscellaneous Capital Projects Fund
46	Financial Security Account - 32201
47	Operational Services Purpose
48	
49	By chapter 54, section 1, of the laws of 2017:
50	For services and expenses of the department to complete or remediate a
51	department-regulated project using the proceeds specified in the
52	project's required financial security arrangement when the terms of
53	that arrangement must be implemented.
54	Notwithstanding any other provision of law or terms of any financial
55	security instrument, any residuals may be available for department
56	capital projects (09431751) (24895)
57	5,000,000 (re. \$4,331,000)
58	· · · · · · · · · · · · · · · · · · ·
59	By chapter 54, section 1, of the laws of 1994:
60	For services and expenses of the department to complete or remediate a
61	department-regulated project using the proceeds specified in the
62	project's required financial security arrangement when the terms of

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that arrangement must be implemented. No portion of this appropri-1 2 ation shall be available for projects for which financial security 3 proceeds have not been received (09439451) (24895) 4 2,000,000 (re. \$432,000) 5 6 Capital Projects Funds - Other 7 Natural Resource Damages Fund 8 Natural Resource Damages Account - 31900(M) 9 Operational Services Purpose 10 11 By chapter 54, section 1, of the laws of 2023: 12 For services and expenses related to restoration projects, replacement 13 acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other 14 state departments and agencies (09442351) (24860) 15 16 26,000,000 (re. \$26,000,000) 17 18 By chapter 54, section 1, of the laws of 2021: 19 For services and expenses related to restoration projects, replacement 20 acquisition projects or combinations thereof resulting from success-21 ful natural resource damages claims against the northrop grumman 22 corporation associated with the northrop grumman facility in Nassau 23 County, including suballocation to other state departments and agen-24 cies (09442151) (24860) ... 47,500,000 ... (re. \$47,500,000) 25 26 By chapter 55, section 1, of the laws of 2016: 27 For services and expenses related to restoration projects, replacement 28 acquisition projects or combinations thereof resulting from success-29 ful natural resource damages claims including suballocation to other 30 state departments and agencies (09441651) (24860) 31 26,000,000 (re. \$22,141,000) 32 33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 34 section 1, of the laws of 2013: 35 For services and expenses related to restoration projects, replacement 36 acquisition projects or combinations thereof resulting from success-37 ful natural resource damages claims, and suballocation to other 38 state departments and agencies (09440751) (24860) 39 26,000,000 (re. \$4,916,000) 40 41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 42 section 1, of the laws of 2005: 43 For services and expenses related to restoration projects, replacement 44 acquisition projects or combinations thereof resulting from success-45 ful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have 46 47 not been received including suballocation to the department of 48 health and the office of parks, recreation and historic preservation 49 (09449451) (24860) ... 23,503,000 (re. \$330,000) 50 51 Capital Projects Funds - Federal 52 Federal Capital Projects Fund 53 ENCON Federal Capital Account - 31364 54 Operational Services Purpose 55 56 By chapter 54, section 1, of the laws of 2024: 57 For the federal share of capital projects undertaken pursuant to Operational Services purposes including suballocation to other state 58 59 departments and agencies (090F2451) (62035) 60 1,000,000 (re. \$1,000,000) 61 62 By chapter 54, section 1, of the laws of 2023:

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For the federal share of capital projects undertaken pursuant to Oper-1 2 ational Services purposes including suballocation to other state departments and agencies (090F2351) (62035) 3 4 3,000,000 (re. \$3,000,000) 5 6 PURE WATERS BOND FUND (CCP) 7 8 Capital Projects Funds - Other 9 Pure Waters Bond Fund 10 Pure Waters Bond Fund Account - 30620 11 Bond Proceeds Purpose 12 13 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 14 section 1, of the laws of 1996: The sum of two hundred sixty-three million thirty-five thousand nine 15 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 16 be necessary, is hereby appropriated from the proceeds of the sale 17 18 of bonds authorized pursuant to the provisions of chapter one 19 hundred and seventy-six of the laws of nineteen hundred sixty-five 20 known as the "Pure Waters Bond Act" for payment to the capital 21 projects fund as created by section ninety-three of the state 22 finance law for disbursements from such fund pursuant to appropri-23 ations for the payment of the non-municipal share of the cost of 24 construction of sewage treatment works in the manner and to the 25 extent specified in section 17-1903 of the environmental conserva-26 tion law. Such disbursements are hereinafter referred to as "Pure 27 Waters disbursements." 28 The director of the budget is hereby authorized to designate to the 29 state comptroller appropriations made from the capital projects fund 30 for purposes for which pure waters expenditures are authorized. The 31 state comptroller shall at the commencement of each month certify to 32 the director of the budget, the chairman of the senate finance 33 committee, and the chairman of the assembly ways and means commit-34 tee, the amounts disbursed from the appropriations designated by the 35 director of the budget from the capital construction fund for pure 36 waters disbursements for the month preceding such certification. 37 Such certifications shall not exceed in aggregate the moneys appro-38 priated thereof from the capital projects fund. A copy of each such 39 certification shall also be delivered to the public officer of the 40 respective state department to which such capital projects fund appropriations are made available (01354910) (80917) 41 42 (re. \$15,996,000) 43 44 RECREATION (CCP) 45 46 Capital Projects Funds - Other 47 Capital Projects Fund - 30000 48 Recreation Purpose 49 50 By chapter 54, section 1, of the laws of 2017: 51 For campground modernization and reconstruction including personal 52 services, fringe benefits and indirect costs (09CM1752) (24861) 53 500,000 (re. \$500,000) 54 55 By chapter 54, section 1, of the laws of 2013: For campground modernization and reconstruction including personal 56 57 services, fringe benefits and indirect costs (09CM1352) (24861) 58 1,000,000 (re. \$191,000) 59 60 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 61 62 Capital Projects Funds - Other

1	Capital Projects Fund - 30000
2 3	Hazardous Waste Purpose
4	By chapter 54, section 1, of the laws of 2024:
5	For payment by the state, as reimbursement or as an advance from
6	responsible parties or volunteers for remedial and monitoring work
7	at sites contaminated with hazardous waste. No portion of this
8 9	appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a
10	site have entered into an agreement with the commissioner of the
11	department of environmental conservation or the commissioner's
12	designee, and which agreement is approved by the director of the
13	budget, providing for repayment to the state of an amount equal to
14	the amount disbursed from this appropriation. A copy of such
15	agreement shall be filed with the state comptroller, the chairman of
16	the senate finance committee and chairman of the assembly ways and
17	means committee.
18	Notwithstanding any other provision of law to the contrary, the
19 20	comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with
20	monies of the hazardous waste remedial fund received for such
22	projects pursuant to consent orders and agreements to address sites
23	contaminated with hazardous waste.
24	The director of the budget shall certify to the comptroller the
25	specific portions of this appropriation for which monies have been
26	received pursuant to such consent orders and agreements (09AD24F7)
27	(24868) 20,000,000 (re. \$20,000,000)
28	Du charten E4 costion 1 of the love of 2002.
29 30	By chapter 54, section 1, of the laws of 2023: For payment by the state, as reimbursement or as an advance from
31	responsible parties or volunteers for remedial and monitoring work
32	at sites contaminated with hazardous waste. No portion of this
33	appropriation shall be available for expenditure until a party or
34	parties either responsible for a site or volunteering to cleanup a
35	site have entered into an agreement with the commissioner of the
36	department of environmental conservation or the commissioner's
37	designee, and which agreement is approved by the director of the
38 39	budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-
40	ment shall be filed with the state comptroller, the chairman of the
41	senate finance committee and chairman of the assembly ways and means
42	committee.
43	Notwithstanding any other provision of law to the contrary, the comp-
44	troller is authorized to repay settlements or advances for specified
45	remedial and monitoring projects from this fund with monies of the
46	hazardous waste remedial fund received for such projects pursuant to
47 48	consent orders and agreements to address sites contaminated with hazardous waste.
40 49	The director of the budget shall certify to the comptroller the
50	specific portions of this appropriation for which monies have been
51	received pursuant to such consent orders and agreements (09AD23F7)
52	(24868) 20,000,000 (re. \$20,000,000)
53	
54	By chapter 54, section 1, of the laws of 2022:
55	For payment by the state, as reimbursement or as an advance from
56 57	responsible parties or volunteers for remedial and monitoring work
57 58	at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or
50 59	parties either responsible for a site or volunteering to cleanup a
60	site have entered into an agreement with the commissioner of the
61	department of environmental conservation or the commissioner's
62	designee, and which agreement is approved by the director of the

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budget, providing for repayment to the state of an amount equal to 1 2 the amount disbursed from this appropriation. A copy of such agree-3 ment shall be filed with the state comptroller, the chairman of the 4 senate finance committee and chairman of the assembly ways and means 5 committee. 6 Notwithstanding any other provision of law to the contrary, the comp-7 troller is authorized to repay settlements or advances for specified 8 remedial and monitoring projects from this fund with monies of the 9 hazardous waste remedial fund received for such projects pursuant to 10 consent orders and agreements to address sites contaminated with 11 hazardous waste. 12 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 13 14 received pursuant to such consent orders and agreements (09AD22F7) 15 (24868) ... 20,000,000 (re. \$20,000,000) 16 By chapter 54, section 1, of the laws of 2021: 17 18 For payment by the state, as reimbursement or as an advance from 19 responsible parties or volunteers for remedial and monitoring work 20 at sites contaminated with hazardous waste. No portion of this 21 appropriation shall be available for expenditure until a party or 22 parties either responsible for a site or volunteering to cleanup a 23 site have entered into an agreement with the commissioner of the 24 department of environmental conservation or the commissioner's 25 designee, and which agreement is approved by the director of the 26 budget, providing for repayment to the state of an amount equal to 27 the amount disbursed from this appropriation. A copy of such agree-28 ment shall be filed with the state comptroller, the chairman of the 29 senate finance committee and chairman of the assembly ways and means 30 committee. 31 Notwithstanding any other provision of law to the contrary, the comp-32 troller is authorized to repay settlements or advances for specified 33 remedial and monitoring projects from this fund with monies of the 34 hazardous waste remedial fund received for such projects pursuant to 35 consent orders and agreements to address sites contaminated with 36 hazardous waste. 37 The director of the budget shall certify to the comptroller the 38 specific portions of this appropriation for which monies have been 39 received pursuant to such consent orders and agreements (09AD21F7) 40 (24868) ... 20,000,000 (re. \$18,013,000) 41 42 By chapter 54, section 1, of the laws of 2020: For payment by the state, as reimbursement or as an advance from 43 responsible parties or volunteers for remedial and monitoring work 44 45 at sites contaminated with hazardous waste. No portion of this 46 appropriation shall be available for expenditure until a party or 47 parties either responsible for a site or volunteering to cleanup a 48 site have entered into an agreement with the commissioner of the 49 department of environmental conservation or the commissioner's 50 designee, and which agreement is approved by the director of the 51 budget, providing for repayment to the state of an amount equal to 52 the amount disbursed from this appropriation. A copy of such agree-53 ment shall be filed with the state comptroller, the chairman of the 54 senate finance committee and chairman of the assembly ways and means 55 committee. 56 Notwithstanding any other provision of law to the contrary, the comp-57 troller is authorized to repay settlements or advances for specified 58 remedial and monitoring projects from this fund with monies of the 59 hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with 60 hazardous waste. The director of the budget shall certify to the 61 62 comptroller the specific portions of this appropriation for which

1	monies have been received pursuant to such consent orders and agree-
2	ments (09AD20F7) (24868) 20,000,000 (re. \$13,256,000)
3	
4	By chapter 54, section 1, of the laws of 2019:
5	For payment by the state, as reimbursement or as an advance from
6	responsible parties or volunteers for remedial and monitoring work
7	at sites contaminated with hazardous waste. No portion of this
8	appropriation shall be available for expenditure until a party or
9	parties either responsible for a site or volunteering to cleanup a
10	site have entered into an agreement with the commissioner of the
11	department of environmental conservation or the commissioner's
12	designee, and which agreement is approved by the director of the
13	budget, providing for repayment to the state of an amount equal to
14	the amount disbursed from this appropriation. A copy of such agree-
15	ment shall be filed with the state comptroller, the chairman of the
16	senate finance committee and chairman of the assembly ways and means
17	committee.
18	Notwithstanding any other provision of law to the contrary, the comp-
19	troller is authorized to repay settlements or advances for specified
20	remedial and monitoring projects from this fund with monies of the
21	
	hazardous waste remedial fund received for such projects pursuant to
22	consent orders and agreements to address sites contaminated with
23	hazardous waste.
24	The director of the budget shall certify to the comptroller the
25	specific portions of this appropriation for which monies have been
26	received pursuant to such consent orders and agreements (09AD19F7)
27	(24868) 20,000,000 (re. \$1,738,000)
28	
29	Du chapter 54 eaction 1 of the laws of 2019.
	By chapter 54, section 1, of the laws of 2018:
30	For payment by the state, as reimbursement or as an advance from
31	responsible parties or volunteers for remedial and monitoring work
32	at sites contaminated with hazardous waste. No portion of this
33	appropriation shall be available for expenditure until a party or
34	parties either responsible for a site or volunteering to cleanup a
35	site have entered into an agreement with the commissioner of the
36	department of environmental conservation or the commissioner's
37	designee, and which agreement is approved by the director of the
-	
38	budget, providing for repayment to the state of an amount equal to
39	the amount disbursed from this appropriation. A copy of such agree-
40	ment shall be filed with the state comptroller, the chairman of the
41	senate finance committee and chairman of the assembly ways and means
42	committee.
43	Notwithstanding any other provision of law to the contrary, the comp-
44	troller is authorized to repay settlements or advances for specified
45	remedial and monitoring projects from this fund with monies of the
46	hazardous waste remedial fund received for such projects pursuant to
47	consent orders and agreements to address sites contaminated with
48	hazardous waste.
49	The director of the budget shall certify to the comptroller the
50	specific portions of this appropriation for which monies have been
51	received pursuant to such consent orders and agreements (09AD18F7)
52	(24868) 16,000,000 (re. \$375,000)
53	
54	By chapter 54, section 1, of the laws of 2017:
55	For payment by the state, as reimbursement or as an advance from
56	responsible parties or volunteers for remedial and monitoring work
57	at sites contaminated with hazardous waste. No portion of this
58	appropriation shall be available for expenditure until a party or
59	parties either responsible for a site or volunteering to cleanup a
60	site have entered into an agreement with the commissioner of the
61	department of environmental conservation or the commissioner's
62	designee, and which agreement is approved by the director of the
<u> </u>	acception, and whether agreements to approved by the arrector of the

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budget, providing for repayment to the state of an amount equal to 1 2 the amount disbursed from this appropriation. A copy of such agree-3 ment shall be filed with the state comptroller, the chairman of the 4 senate finance committee and chairman of the assembly ways and means 5 committee. Notwithstanding any other provision of law to the contrary, the comp-6 7 troller is authorized to repay settlements or advances for specified 8 remedial and monitoring projects from this fund with monies of the 9 hazardous waste remedial fund received for such projects pursuant to 10 consent orders and agreements to address sites contaminated with 11 hazardous waste. 12 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 13 14 received pursuant to such consent orders and agreements (09AD17F7) 15 (24868) ... 16,000,000 (re. \$4,396,000) 16 By chapter 55, section 1, of the laws of 2016: 17 18 For payment by the state, as reimbursement or as an advance from 19 responsible parties or volunteers for remedial and monitoring work 20 at sites contaminated with hazardous waste. No portion of this 21 appropriation shall be available for expenditure until a party or 22 parties either responsible for a site or volunteering to cleanup a 23 site have entered into an agreement with the commissioner of the 24 department of environmental conservation or the commissioner's 25 designee, and which agreement is approved by the director of the 26 budget, providing for repayment to the state of an amount equal to 27 the amount disbursed from this appropriation. A copy of such agree-28 ment shall be filed with the state comptroller, the chairman of the 29 senate finance committee and chairman of the assembly ways and means 30 committee. 31 Notwithstanding any other provision of law to the contrary, the comp-32 troller is authorized to repay settlements or advances for specified 33 remedial and monitoring projects from this fund with monies of the 34 hazardous waste remedial fund received for such projects pursuant to 35 consent orders and agreements to address sites contaminated with 36 hazardous waste. The director of the budget shall certify to the 37 comptroller the specific portions of this appropriation for which 38 monies have been received pursuant to such consent orders and agree-39 ments (09AD16F7) (24868) ... 8,000,000 (re. \$2,762,000) 40 By chapter 54, section 1, of the laws of 2015: 41 42 For payment by the state, as reimbursement or as an advance from 43 responsible parties or volunteers for remedial and monitoring work 44 at sites contaminated with hazardous waste. No portion of this 45 appropriation shall be available for expenditure until a party or 46 parties either responsible for a site or volunteering to cleanup a 47 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 48 49 designee, and which agreement is approved by the director of the 50 budget, providing for repayment to the state of an amount equal to 51 the amount disbursed from this appropriation. A copy of such agree-52 ment shall be filed with the state comptroller, the chairman of the 53 senate finance committee and chairman of the assembly ways and means 54 committee. 55 Notwithstanding any other provision of law to the contrary, the comp-56 troller is authorized to repay settlements or advances for specified 57 remedial and monitoring projects from this fund with monies of the 58 hazardous waste remedial fund received for such projects pursuant to 59 consent orders and agreements to address sites contaminated with 60 hazardous waste. The director of the budget shall certify to the comptroller the 61 62 specific portions of this appropriation for which monies have been

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received pursuant to such consent orders and agreements (09AD15F7) 1 2 (24868) ... 8,000,000 (re. \$595,000) 3 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: 5 6 For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive 7 8 hazardous waste disposal sites or from volunteers for the voluntary 9 cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties 10 11 either responsible for a site or volunteering to cleanup a site have 12 entered into an agreement with the commissioner of the department of 13 environmental conservation or the commissioner's designee, and which 14 agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed 15 from this appropriation. A copy of such agreement shall be filed 16 17 with the state comptroller, the chairman of the senate finance 18 committee and chairman of the assembly ways and means committee. 19 Nothwithstanding any other provision of law to the contrary, the comp-20 troller is authorized to repay settlements or advances for specified 21 inactive hazardous waste remedial projects and voluntary cleanup 22 projects from this fund with monies of the hazardous waste remedial 23 fund received for such projects pursuant to inactive hazardous waste 24 site remediation consent orders and voluntary cleanup agreements. 25 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 26 27 received pursuant to such consent orders and voluntary cleanup 28 agreements (09AD08F7) (24868) 29 10,000,000 (re. \$86,000) 30 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 32 section 1, of the laws of 2007: 33 For services and expenses for the Town of Smithtown/Kings Park Psychi-34 atric Center Rehabilitation including suballocation to other state 35 departments and agencies (09KP06F7) (24865) 36 25,000,000 (re. \$360,000) 37 38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: 39 40 For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive 41 42 hazardous waste disposal sites or from volunteers for the voluntary 43 cleanup of contaminated brownfield sites. No portion of this appro-44 priation shall be available for expenditure until a party or parties 45 either responsible for a site or volunteering to cleanup a site have 46 entered into an agreement with the commissioner of the department of 47 environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for 48 49 repayment to the state of an amount equal to the amount disbursed 50 from this appropriation. A copy of such agreement shall be filed 51 with the state comptroller, the chairman of the senate finance 52 committee and chairman of the assembly ways and means committee. 53 Notwithstanding any other provision of law to the contrary, the comp-54 troller is authorized to repay settlements or advances for specified 55 inactive hazardous waste remedial projects and voluntary cleanup 56 projects from this fund with monies of the hazardous waste remedial 57 fund received for such projects pursuant to inactive hazardous waste 58 site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the 59 specific portions of this appropriation for which monies have been 60 received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000) 61 62

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1 2 By chapter 55, section 1, of the laws of 1999: 3 For payment by the state, as an advance for remedial and monitoring 4 work at inactive hazardous waste disposal sites. No portion of this 5 appropriation shall be available for expenditure until a party or 6 parties responsible for a site have entered into an agreement with 7 the commissioner of the department of environmental conservation, 8 and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the 9 amount disbursed from this appropriation. A copy of such agreement 10 11 shall be filed with the state comptroller, the chairman of the 12 senate finance committee and chairman of the assembly ways and means 13 committee. Notwithstanding any other provision of law to the contrary, the comp-14 troller is authorized to repay advances for specified inactive 15 hazardous waste remedial projects from this fund with moneys of the 16 hazardous waste remedial fund received for such projects pursuant to 17 18 inactive hazardous waste site remediation consent orders. The direc-19 tor of the budget shall certify to the comptroller the specific 20 portions of this appropriation for which moneys have been received 21 pursuant to such consent orders (09AD99F7) (24868) 22 60,000,000 (re. \$946,000) 23 24 By chapter 55, section 1, of the laws of 1998: 25 For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) 26 27 ... 30,000,000 (re. \$164,000) 28 29 Capital Projects Fund - Other 30 Hazardous Waste Remedial Fund Environmental Restoration Projects Account - 31504 31 32 Hazardous Waste Purpose 33 34 By chapter 54, section 1, of the laws of 2019: 35 services and expenses related to environmental restoration For 36 projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) 37 38 3,100,000 (re. \$402,000) 39 40 Capital Projects Funds - Other 41 Hazardous Waste Remedial Fund 42 Hazardous Waste Cleanup Account - 31506 43 Hazardous Waste Purpose 44 45 By chapter 54, section 1, of the laws of 2024: 46 For payment of the state share of the costs of hazardous waste site 47 remediation projects, in accordance with title 13 of article 27 of 48 the environmental conservation law and section 97-b of the state 49 finance law, for projects, and for payment of state costs associated 50 with the remediation of offsite contamination at significant threat 51 sites as provided for in section 27-1411 of the environmental 52 conservation law, including personal service and fringe benefits of 53 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 54 55 including costs incidental and appurtenant thereto, provided that a 56 portion of such amount may be available for environmental 57 restoration projects in accordance with title 5 of article 56 of the 58 environmental conservation law. None of this appropriation may be 59 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB24F7) (24863) 60 61 62

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1 By chapter 54, section 1, of the laws of 2023:

2 For payment of the state share of the costs of hazardous waste site 3 remediation projects, in accordance with title 13 of article 27 of 4 the environmental conservation law and section 97-b of the state 5 finance law, for projects, and for payment of state costs associated 6 with the remediation of offsite contamination at significant threat 7 sites as provided for in section 27-1411 of the environmental 8 conservation law, including personal service and fringe benefits of 9 the departments of environmental conservation, health and law and 10 including suballocations to the departments of health and law and 11 including costs incidental and appurtenant thereto, provided that a 12 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-13 14 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 15 the environmental conservation law (09HB23F7) (24863) 16 17 100,000,000 (re. \$52,887,000) 18 19 By chapter 54, section 1, of the laws of 2022: 20 For payment of the state share of the costs of hazardous waste site 21 remediation projects, in accordance with title 13 of article 27 of 22 the environmental conservation law and section 97-b of the state 23 finance law, for projects, and for payment of state costs associated 24 with the remediation of offsite contamination at significant threat 25 sites as provided for in section 27-1411 of the environmental 26 conservation law, including personal service and fringe benefits of

37 By chapter 54, section 1, of the laws of 2021:

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38 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 39 the environmental conservation law and section 97-b of the state 40 41 finance law, for projects, and for payment of state costs associated 42 with the remediation of offsite contamination at significant threat 43 sites as provided for in section 27-1411 of the environmental 44 conservation law, including personal service and fringe benefits of 45 the departments of environmental conservation, health and law and 46 including suballocations to the departments of health and law and 47 including costs incidental and appurtenant thereto, provided that a 48 portion of such amount may be available for environmental restora-49 tion projects in accordance with title 5 of article 56 of the envi-50 ronmental conservation law. None of this appropriation may be 51 expended for any purposes authorized in title 12 of article 27 of 52 the environmental conservation law (09HB21F7) (24863) 53 100,000,000 (re. \$31,816,000)

55 By chapter 54, section 1, of the laws of 2020:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of

1	the departments of environmental conservation, health and law and
2	including suballocations to the departments of health and law and
3	including costs incidental and appurtenant thereto, provided that a
4	portion of such amount may be available for environmental restora-
5	tion projects in accordance with title 5 of article 56 of the envi-
6	ronmental conservation law. None of this appropriation may be
7	expended for any purposes authorized in title 12 of article 27 of
8	the environmental conservation law (09HB20F7) (24863)
9	100,000,000
10	
11	By chapter 54, section 1, of the laws of 2019:
12	For payment of the state share of the costs of hazardous waste site
13	remediation projects, in accordance with title 13 of article 27 of
14	
	the environmental conservation law and section 97-b of the state
15	finance law, for projects, and for payment of state costs associated
16	with the remediation of offsite contamination at significant threat
17	sites as provided for in section 27-1411 of the environmental
18	conservation law, including personal service and fringe benefits of
19	the departments of environmental conservation, health and law and
20	including suballocations to the departments of health and law and
21	including costs incidental and appurtenant thereto, provided that a
22	portion of such amount may be available for environmental restora-
23	tion projects in accordance with title 5 of article 56 of the envi-
24	ronmental conservation law. None of this appropriation may be
25	expended for any purposes authorized in title 12 of article 27 of
26	the environmental conservation law (09HB19F7) (24863)
27	100,000,000
	100,000,000
28	
29	By chapter 54, section 1, of the laws of 2018:
30	For payment of the state share of the costs of hazardous waste site
31	remediation projects, in accordance with title 13 of article 27 of
32	the environmental conservation law and section 97-b of the state
33	finance law, for projects, and for payment of state costs associated
34	with the remediation of offsite contamination at significant threat
35	sites as provided for in section 27-1411 of the environmental
36	conservation law, including personal service and fringe benefits of
37	the departments of environmental conservation, health and law and
38	including suballocations to the departments of health and law and
39	including costs incidental and appurtenant thereto, provided that a
40	portion of such amount may be available for environmental restora-
41	
	tion projects in accordance with title 5 of article 56 of the envi-
42	ronmental conservation law. None of this appropriation may be
43	expended for any purposes authorized in title 12 of article 27 of
44	the environmental conservation law (09HB18F7) (24863)
45	100,000,000 (re. \$8,387,000)
46	
47	By chapter 54, section 1, of the laws of 2017:
48	For payment of the state share of the costs of hazardous waste site
49	remediation projects, in accordance with title 13 of article 27 of
50	the environmental conservation law and section 97-b of the state
51	finance law, for projects, and for payment of state costs associated
52	with the remediation of offsite contamination at significant threat
53	sites as provided for in section 27-1411 of the environmental
54	conservation law, including personal service and fringe benefits of
55	the departments of environmental conservation, health and law and
56	including suballocations to the departments of health and law and
57	including costs incidental and appurtenant thereto, provided that a
58	portion of such amount may be available for environmental restora-
59	tion projects in accordance with title 5 of article 56 of the envi-
60	ronmental conservation law. None of this appropriation may be
61	expended for any purposes authorized in title 12 of article 27 of
62	the environmental conservation law (09HB17F7) (24863)
02	the childental conservation law (USHELLE) (24005)

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100,000,000 (re. \$8,761,000)

1 2 3 By chapter 55, section 1, of the laws of 2016: For payment of the state share of the costs of hazardous waste site 4 5 remediation projects, in accordance with title 13 of article 27 of 6 the environmental conservation law and section 97-b of the state 7 finance law, for projects, and for payment of state costs associated 8 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 9 10 conservation law, including personal service and fringe benefits of 11 the departments of environmental conservation, health and law and 12 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 13 14 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-15 ronmental conservation law (09HB16F7) (24863) 16 17 100,000,000 (re. \$1,771,000) 18 19 By chapter 54, section 1, of the laws of 2015: 20 For payment of the state share of the costs of hazardous waste site 21 remediation projects, in accordance with title 13 of article 27 of 22 the environmental conservation law and section 97-b of the state 23 finance law, for projects, and for payment of state costs associated 24 with the remediation of offsite contamination at significant threat 25 sites as provided for in section 27-1411 of the environmental 26 conservation law, including personal service and fringe benefits of 27 the departments of environmental conservation, health and law and 28 including suballocations to the departments of health and law and 29 including costs incidental and appurtenant thereto, provided that a 30 portion of such amount may be available for environmental restora-31 tion projects in accordance with title 5 of article 56 of the envi-32 ronmental conservation law (09HB15F7) (24863) 33 100,000,000 (re. \$6,869,000) 34 35 By chapter 54, section 1, of the laws of 2012: 36 For payment of the state share of the costs of hazardous waste site 37 remediation projects, in accordance with title 13 of article 27 of 38 the environmental conservation law and section 97-b of the state 39 finance law, for projects, and for payment of state costs associated 40 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 41 42 conservation law, including personal service and fringe benefits of 43 the departments of environmental conservation, health and law and 44 including suballocations to the departments of health and law and 45 including costs incidental and appurtenant thereto (09HB12F7) 46 (24863) ... 120,000,000 (re. \$4,034,000) 47 48 By chapter 54, section 1, of the laws of 2011: 49 For payment of the state share of the costs of hazardous waste site 50 remediation projects, in accordance with title 13 of article 27 of 51 the environmental conservation law and section 97-b of the state 52 finance law, for projects, and for payment of state costs associated 53 with the remediation of offsite contamination at significant threat 54 sites as provided for in section 27-1411 of the environmental 55 conservation law, including personal services and fringe benefits of 56 the departments of environmental conservation, health and law and 57 including suballocations to the departments of health and law and 58 including costs incidental and appurtenant thereto (09HB11F7) (24863) ... 120,000,000 (re. \$6,577,000) 59 60 By chapter 55, section 1, of the laws of 2010: 61 62 For payment of the state share of the costs of hazardous waste site

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1 2 3 4 5 6 7	remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and
8 9 10 11	including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) (24863) 120,000,000 (re. \$563,000)
12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2009: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) (24863) 120,000,000 (re. \$241,000)
25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2008: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) (24863) 120,000,000
38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2007: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) (24863) 120,000,000 (re. \$563,000)
50 51 52 55 55 56 57 58 50 61 62	By chapter 55, section 1, of the laws of 2006: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) (24863) 120,000,000 (re. \$1,818,000)

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2	By chapter 55, section 1, of the laws of 2005:
3	For payment of the state share of the costs of hazardous waste site
4	remediation projects, in accordance with title 13 of article 27 of
5	the environmental conservation law and section 97-b of the state
6	finance law, for projects, and for payment of state costs associated
7	with the remediation of offsite contamination at significant threat
8	sites as provided for in section 27-1411 of the environmental
9	conservation law, including personal services and related fringe
10	benefits of the departments of environmental conservation, health
11	and law and including suballocations to the departments of health
12	and law and including costs incidental and appurtenant thereto
13	(09HB05F7) (24863) 120,000,000 (re. \$1,022,000)
14	
15	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
16	section 1, of the laws of 2005:
17	For payment of the state share of the costs of hazardous waste site
18	remediation projects, in accordance with title 13 of article 27 of
19	the environmental conservation law and section 97-b of the state
20	finance law, for projects, and for payment of state costs associated
21	with the remediation of offsite contamination at significant threat
22	sites as provided for in section 27-1411 of the environmental
23	conservation law, including personal services and related fringe
24	benefits of the departments of environmental conservation, health
25	and law and including suballocations to the departments of health
26	and law and including costs incidental and appurtenant thereto
27	(09HB04F7) (24863) 120,222,000 (re. \$5,462,000)
28	(0) 120 12 (21000) 120 (222) 000
29	SCHEDULE
30	
31	Personal service
32	Nonpersonal service
33	Fringe benefits 5,746,290
34	Maintenance undistributed
35	
	For services and expenses related to the
36	hazardous waste remedial program at the
37	department of health and for suballocation
38	to the department of health 5,880,163
39	For services and expenses related to the
40	hazardous waste remedial program at the
41	department of law and for suballocation to
42	
	the department of law
43	For payment of the state share of the costs
44	of hazardous waste site remediation
45	projects in accordance with title 13 of
46	article 27 of the environmental conserva-
47	tion law and section 97-b of the state
48	finance law and for payment of state costs
49	associated with the remediation of offsite
50	contamination at significant threat sites
51	as provided for in section 27-1411 of the
52	environmental conservation law, including
53	costs incidental and appurtenant thereto 91,000,000
54	
55	Available for maintenance undistributed 97,643,995
	Available for maintenance analytiputea 97,043,995
56	
57	Total of schedule
58	
59	
60	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
61	part I, section 5, of the laws of 2003:
62	For payment of the state share of costs of hazardous waste site reme-

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diation projects, in accordance with title 13 of article 27 of the 1 2 environmental conservation law and section 97-b of the state finance 3 law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites 4 5 as provided for in section 27-1411 of the environmental conservation 6 law, including personal services and related fringe benefits of the 7 departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) 8 (24863) ... 120,000,000 (re. \$2,570,000) 9 10 SCHEDULE 11 12 13 Personal service 15,700,000 14 15 Fringe benefits 5,689,680 16 Maintenance undistributed 17 18 For services and expenses related to the 19 hazardous waste remedial program at the 20 department of health and for suballocation 21 to the department of health 5,880,163 22 For services and expenses related to the 23 hazardous waste remedial program at the 24 department of law and for suballocation to 25 For payment of the state share of the costs 26 of hazardous waste site remediation 27 28 projects in accordance with title 13 of article 27 of the environmental conserva-29 tion law and section 97-b of the state 30 31 finance law and for payment of state costs 32 associated with the remediation of offsite 33 contamination at significant threat sites 34 as provided for in section 27-1411 of the 35 environmental conservation law, including 36 costs incidental and appurtenant thereto 91,000,000 _____ 37 Available for maintenance undistributed 97,643,995 38 39 _____ 40 Total of schedule 120,000,000 41 _____ 42 43 Capital Projects Funds - Other 44 Hazardous Waste Remedial Fund 45 Hazardous Waste Remediation Oversight and Assistance Account - 31505 46 Hazardous Waste Purpose 47 48 By chapter 54, section 1, of the laws of 2024: 49 For the personal services and fringe benefits of the department of 50 environmental conservation including suballocation to the department 51 of health related to the brownfield cleanup program pursuant to 52 title 14 of article 27 of the environmental conservation law and the 53 voluntary cleanup program including costs incurred prior to April 1, 54 2024 (09BC24F7) (24867) ... 10,000,000 (re. \$8,764,000) 55 56 By chapter 54, section 1, of the laws of 2023: 57 For the personal services and fringe benefits of the department of 58 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 59 title 14 of article 27 of the environmental conservation law and the 60 voluntary cleanup program including costs incurred prior to April 1, 61 62 2023 (09BC23F7) (24867) ... 10,000,000 (re. \$3,587,000)

1 2	By chapter 54, section 1, of the laws of 2022:
- 3 4 5 6 7 8 9	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867) 10,000,000 (re. \$4,500,000)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2021: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2021 (09Bc21F7) (24867) 6,000,000 (re. \$1,236,000)
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2020: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2020 (09Bc20F7) (24867) 6,000,000 (re. \$937,000)
26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2019: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) 6,000,000 (re. \$1,033,000)
34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2018: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) 6,000,000 (re. \$1,004,000)
42 43 44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) 6,000,000 (re. \$928,000)
50 51 52 53 54 55 56 57 58	By chapter 55, section 1, of the laws of 2016: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) 6,000,000 (re. \$562,000)
59 60 61 62	By chapter 54, section 1, of the laws of 2015: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to
52	of meaton refuced to the promittere creanup program pursuant to

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title 14 of article 27 of the environmental conservation law and the 1 2 voluntary cleanup program including costs incurred prior to April 1, 3 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000) 4 5 By chapter 54, section 1, of the laws of 2014: For the personal services and fringe benefits of the department of 6 environmental conservation including suballocation to the department 7 8 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 9 10 voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000) 11 12 By chapter 54, section 1, of the laws of 2013: 13 14 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 18 voluntary cleanup program including costs incurred prior to April 1, 19 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000) 20 By chapter 54, section 1, of the laws of 2012: 21 22 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 23 24 of health related to the brownfield cleanup program pursuant to 25 title 14 of article 27 of the environmental conservation law and the 26 voluntary cleanup program including costs incurred prior to April 1, 27 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000) 28 By chapter 54, section 1, of the laws of 2011: 29 For the personal services and fringe benefits of the department of 30 31 environmental conservation including suballocation to the department 32 of health related to the brownfield cleanup program pursuant to 33 title 14 of article 27 of the environmental conservation law and the 34 voluntary cleanup program including costs incurred prior to April 1, 35 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000) 36 37 By chapter 55, section 1, of the laws of 2010: 38 For the following purposes: non-bondable services and expenses associ-39 ated with the brownfield cleanup and hazardous waste remediation 40 projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes 41 42 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000) For the personal services and fringe benefits of the department of 43 44 environmental conservation including suballocation to the department 45 of health related to the brownfield cleanup program pursuant to 46 title 14 of article 27 of the environmental conservation law and the 47 voluntary cleanup program including costs incurred prior to April 1, 48 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000) 49 50 By chapter 55, section 1, of the laws of 2009: 51 For the following purposes: non-bondable services and expenses associ-52 ated with the brownfield cleanup and hazardous waste remediation 53 projects; and, suballocation to other state departments and agen-54 cies; and for other brownfield site cleanup hazardous waste purposes 55 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000) 56 For the personal services and fringe benefits of the department of 57 environmental conservation including suballocation to the department 58 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 59 60 voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000) 61 62

1	By chapter 55, section 1, of the laws of 2008:
2	For the following purposes: non-bondable services and expenses associ-
3	ated with the brownfield cleanup and hazardous waste remediation
4	projects; and, suballocation to other state departments and agen-
5	cies; and for other brownfield site cleanup hazardous waste purposes
6	(09TG08F7) (24866) 2,250,000 (re. \$2,250,000)
7	For the personal services and fringe benefits of the department of
8	environmental conservation including suballocation to the department
9	of health related to the brownfield cleanup program pursuant to
10	title 14 of article 27 of the environmental conservation law and the
11	voluntary cleanup program including costs incurred prior to April 1,
12	2008 (09BC08F7) (24867) 10,275,000 (re. \$2,022,000)
13	
14	By chapter 55, section 1, of the laws of 2007:
15	For the following purposes: non-bondable services and expenses associ-
16	ated with the brownfield cleanup and hazardous waste remediation
17	projects; and, suballocation to other state departments and agen-
18	cies; and for other brownfield site cleanup hazardous waste purposes
19	(09TG07F7) (24866) 2,250,000 (re. \$488,000)
20	For the personal services and fringe benefits of the department of
21	environmental conservation including suballocation to the department
22	of health related to the brownfield cleanup program pursuant to
23	title 14 of article 27 of the environmental conservation law and the
24	voluntary cleanup program including costs incurred prior to April 1,
25	2007 (09BC07F7) (24867) 9,375,000 (re. \$3,417,000)
26	
27	By chapter 55, section 1, of the laws of 2006:
28	For the following purposes pursuant to a memorandum of understanding
29	to be executed by the governor, the temporary president of the
30	senate and the speaker of the assembly: non-bondable services and
31	expenses associated with the brownfield cleanup and hazardous waste
32	remediation projects; grants authorized pursuant to section 970-r of
33	the general municipal law; technical assistance grants pursuant to
34	titles 13 and 14 of article 27 of the environmental conservation
35	
	law; services and expenses associated with negotiating and oversee-
36	ing implementation of brownfield site cleanup agreements in accord-
37	ance with title 14 of article 27 of the environmental conservation
38	law; including personal services and fringe benefits of the depart-
39	ment of environmental conservation including costs incidental and
40	appurtenant thereto including suballocation to other state depart-
41	ments and agencies; and for other brownfield site cleanup hazardous
42	waste purposes (09HT06F7) (81096)
43	15,000,000 (re. \$15,000,000)
44	For the personal services and fringe benefits of the department of
45	environmental conservation including suballocation to the department
46	of health related to the brownfield cleanup program pursuant to
47	title 14 of article 27 of the environmental conservation law and the
48	voluntary cleanup program including costs incurred prior to April 1,
49	2006 (09BC06F7) (24867) 7,375,000 (re. \$702,000)
50	
51	By chapter 55, section 1, of the laws of 2005:
52	For the following purposes pursuant to a memorandum of understanding
53	to be executed by the governor, the temporary president of the
54	
55	expenses associated with the brownfield cleanup and hazardous waste
56	remediation projects; grants authorized pursuant to section 970-r of
57	
	the general municipal law; technical assistance grants pursuant to
58	titles 13 and 14 of article 27 of the environmental conservation
59	law; services and expenses associated with negotiating and oversee-
60	ing implementation of brownfield site cleanup agreements in accord-
61	ance with title 14 of article 27 of the environmental conservation
62	law; including personal services and related fringe benefits of the

1 2	department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state
3 4	departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096)
5	15,000,000 (re. \$15,000,000)
6	For the personal services and related fringe benefits of the depart-
7	ment of environmental conservation including suballocation to the
8	department of health related to the brownfield cleanup program
9	pursuant to title 14 of article 27 of the environmental conservation
10	law and the voluntary cleanup program including costs incurred prior
11	to April 1, 2005 (09BC05F7) (24867)
12	14,217,000 (re. \$1,762,000)
13	14,21,,000 (Ie. 91,702,000)
14	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
15	section 1, of the laws of 2009:
16	For the following purposes pursuant to a memorandum of understanding
17	to be executed by the governor, the temporary president of the
18	senate and the speaker of the assembly: non-bondable services and
19	expenses associated with the brownfield cleanup and hazardous waste
20	remediation projects; grants authorized pursuant to section 970-r of
20	
22	the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation
23	law; services and expenses associated with negotiating and oversee-
24	ing implementation of brownfield site cleanup agreements in accord-
25	ance with title 14 of article 27 of the environmental conservation
26	law; including personal services and related fringe benefits of the
27	department of environmental conservation including costs incidental
28	and appurtenant thereto including suballocation to other state
29	departments and agencies; and for other brownfield site cleanup
30	hazardous waste purposes (09HT04F7) (81096)
31	15,000,000 (re. \$6,340,000)
32	
33	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
34	section 1, of the laws of 2009:
35	For the following purposes pursuant to a Memorandum of Understanding
36	to be executed by the Governor, the temporary president of the
37	Senate and the speaker of the Assembly: non-bondable services and
38	expenses associated with brownfield clean up and hazardous waste
39	remediation projects; grants authorized pursuant to section 970-r of
40	the general municipal law; technical assistance grants pursuant to
41	titles 13 and 14 of article 27 of the environmental conservation
42	law; services and expenses associated with negotiating and oversee-
43	ing implementation of brownfield site cleanup agreements in accord-
44	ance with title 14 of article 27 of the environmental conservation
45	law; including personal services and related fringe benefits of the
46	department of environmental conservation including costs incidental
47	and appurtenant thereto including suballocation to other state
48	departments and agencies; and for other brownfield site cleanup
49	hazardous waste purposes (09HT03F7) (81096)
50	15,000,000 (re. \$8,371,000)
51	
52	Capital Projects Funds - Other
53	Hazardous Waste Remedial Fund
54	Hazardous Waste Remediation Site Investigation and Construction
55	Account - 31501
56	Hazardous Waste Purpose
57	
58	Dry aborton EE apartion 1 of the large of 0010.
	By chapter 55, section 1, of the laws of 2016:
59	For services and expenses related to Hazardous Waste Program, includ-
60	For services and expenses related to Hazardous Waste Program, includ- ing personal service, fringe benefits and non-bondable services and
	For services and expenses related to Hazardous Waste Program, includ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 2 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 3 4 Capital Projects Funds - Other Capital Projects Fund - 30000 5 6 Hazardous Waste Purpose 7 8 By chapter 55, section 1, of the laws of 1999: 9 For payment of the state's share of the costs of hazardous waste site 10 remediation projects, in accordance with the provisions of title 3 11 of article 52 of the environmental conservation law, for projects, 12 including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services 13 14 and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) 15 16 37,625,000 (re. \$579,000) 17 18 By chapter 55, section 1, of the laws of 1997: For payment of the state's share of the costs of hazardous waste site 19 20 remediation projects, in accordance with the provisions of title 3 21 of article 52 of the environmental conservation law, for projects, 22 including costs incidental and appurtenant thereto (09HW97F7) 23 (24870) ... 30,000,000 (re. \$501,000) 24 25 By chapter 55, section 1, of the laws of 1996: 26 For payment of the state's share of the costs of hazardous waste site 27 remediation projects, in accordance with the provisions of title 3 28 of article 52 of the environmental conservation law, for projects, 29 including costs incidental and appurtenant thereto (09HW96F7) 30 (24870) ... 32,800,000 (re. \$228,000) 31 By chapter 54, section 1, of the laws of 1995: 32 33 For payment of the state's share of the costs of hazardous waste site 34 remediation projects, in accordance with the provisions of title 3 35 of article 52 of the environmental conservation law, for projects, 36 including costs incidental and appurtenant thereto (09HW95F7) 37 (24870) ... 66,000,000 (re. \$1,065,000) 38 By chapter 54, section 1, of the laws of 1994: 39 For payment of the state's share of the costs of hazardous waste site 40 41 remediation projects, in accordance with the provisions of title 3 42 of article 52 of the environmental conservation law, for projects, 43 including costs incidental and appurtenant thereto (09HW94F7) (24870) ... 150,000,000 (re. \$11,785,000) 44 45 46 By chapter 54, section 1, of the laws of 1993: 47 For payment of the state's share of the costs of hazardous waste site 48 remediation projects, in accordance with the provisions of title 3 49 of article 52 of the environmental conservation law, for projects, 50 including costs incidental and appurtenant thereto (09HW93F7) 51 (24870) ... 140,000,000 (re. \$1,182,000) 52 53 By chapter 54, section 1, of the laws of 1992: 54 For payment of the state's share of the costs of hazardous waste site 55 remediation projects, in accordance with the provisions of title 3 56 of article 52 of the environmental conservation law, for projects, 57 including costs incidental and appurtenant thereto (09HW92F7) 58 (24870) ... 204,000,000 (re. \$1,256,000) 59 60 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992: 61 62 For payment of the state's share of the costs of hazardous waste site

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remediation projects, in accordance with the provisions of title 3 1 2 of article 52 of the environmental conservation law, for projects, 3 including costs incidental and appurtenant thereto (091691F7) 4 (24870) ... 110,000,000 (re. \$601,000) 5 6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 7 section 3, of the laws of 1991: 8 For payment of the state share of the costs of hazardous waste site 9 remediation projects, in accordance with the provisions of title 3 10 of article 52 of the environmental conservation law, for projects, 11 including costs incidental and appurtenant thereto (095390F7) 12 (24870) ... 173,575,000 (re. \$10,170,000) 13 14 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: 15 For payment of the state share of the costs of hazardous waste site 16 remediation projects, in accordance with the provisions of title 3 17 18 of article 52 of the environmental conservation law, for projects, 19 including costs incidental and appurtenant thereto (095489F7) 20 (24870) ... 26,000,000 (re. \$1,570,000) 21 22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 23 section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site 24 25 remediation projects, in accordance with the provisions of title 26 three of article fifty-two of the environmental conservation law, 27 for projects, including the transfer of obligations from capital 28 projects appropriations funded from the hazardous waste remedial 29 fund - 312 and including costs incidental and appurtenant thereto, 30 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 31 32 SOLID WASTE MANAGEMENT (CCP) 33 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 Solid Waste Management Purpose 36 37 38 By chapter 54, section 1, of the laws of 2024: 39 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental 40 41 conservation law, including suballocation to other state departments 42 and agencies (09WT2456) (25730) ... 3,000,000 (re. \$3,000,000) 43 For pre-closure and post-closure costs associated with Adirondack 44 landfills pursuant to agreements with Essex county (09EX2456) 45 (24872) ... 500,000 (re. \$500,000) 46 47 By chapter 54, section 1, of the laws of 2023: 48 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental 49 50 conservation law, including suballocation to other state departments 51 and agencies (09WT2356) (25730) ... 4,000,000 (re. \$4,000,000) 52 53 By chapter 54, section 1, of the laws of 2022: 54 For services and capital expenses related to the waste management and 55 cleanup program as put forth in section 27-1915 of environmental 56 conservation law, including suballocation to other state departments 57 and agencies (09WT2256) (25730) ... 4,000,000 (re. \$4,000,000) 58 59 By chapter 54, section 1, of the laws of 2021: For services and capital expenses related to the waste management and 60 cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments 61 62

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and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000) 1 2 3 By chapter 54, section 1, of the laws of 2020: 4 For services and capital expenses related to the waste management and 5 cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments 6 7 and agencies (09WT2056) (25730) ... 4,000,000 (re. \$3,835,000) 8 9 By chapter 54, section 1, of the laws of 2019: 10 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental 11 12 conservation law, including suballocation to other state departments 13 and agencies (09WT1956) (25730) ... 4,000,000 (re. \$3,488,000) 14 15 By chapter 54, section 1, of the laws of 2018: For pre-closure and post-closure costs associated with Adirondack 16 landfills pursuant to agreements with Essex county (09EX1856) 17 18 (24872) ... 500,000 (re. \$461,000) For services and capital expenses related to the waste management and 19 20 cleanup program as put forth in article 27-1915 of environmental 21 conservation law, including suballocation to other state departments 22 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$15,000) 23 24 By chapter 54, section 1, of the laws of 2017: 25 For pre-closure and post-closure costs associated with Adirondack 26 landfills pursuant to agreements with Essex county (09EX1756) 27 (24872) ... 500,000 (re. \$312,000) 28 By chapter 55, section 1, of the laws of 2016: 29 30 For pre-closure and post-closure costs associated with Adirondack 31 landfills pursuant to agreements with Essex county (09EX1656) 32 (24872) ... 500,000 (re. \$4,000) 33 34 By chapter 55, section 1, of the laws of 2009: 35 For post-closure costs associated with the state-owned Rush Landfill 36 including suballocation to other state departments and agencies 37 (09RL0956) (24871) ... 50,000 (re. \$7,000) 38 By chapter 55, section 1, of the laws of 2008: 39 For post-closure costs associated with the state-owned Rush Landfill 40 41 including suballocation to other state departments and agencies 42 (09RL0856) (24871) ... 50,000 (re. \$2,000) 43 44 By chapter 55, section 1, of the laws of 2007: 45 For post-closure costs associated with the state-owned Rush Landfill 46 including suballocation to other state departments and agencies 47 (09RL0756) (24871) ... 350,000 (re. \$38,000) 48 49 Capital Projects Funds - Other 50 Miscellaneous Capital Projects Fund 51 New York Environmental Protection and Spill Remediation Account -52 32219 53 Solid Waste Management Purposes 54 55 By chapter 54, section 1, of the laws of 2024: 56 For services and capital expenses associated with costs incurred under 57 Article 12 of the Navigation Law, and for cleanup, investigation, 58 and removal of petroleum spills, including prior year liabilities 59 (090S2456) (25720) ... 21,200,000 (re. \$21,186,000) 60 61 By chapter 54, section 1, of the laws of 2023: For services and capital expenses associated with costs incurred under 62

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Article 12 of the Navigation Law, and for cleanup, investigation, 1 2 and removal of petroleum spills, including prior year liabilities 3 (090S2356) (25720) ... 21,200,000 (re. \$18,982,000) 4 By chapter 54, section 1, of the laws of 2022: 5 For services and capital expenses associated with costs incurred under 6 7 Article 12 of the Navigation Law, and for cleanup, investigation, 8 and removal of petroleum spills, including prior year liabilities (090S2256) (25720) ... 21,200,000 (re. \$542,000) 9 10 11 Capital Projects Funds - Federal 12 Federal Capital Projects Fund 13 ENCON Federal Capital Account - 31364(M) 14 Hazardous Waste Purpose 15 By chapter 54, section 1, of the laws of 2024: 16 For the federal share of the cleanup of hazardous waste sites pursuant 17 to the provision of the federal comprehensive environmental 18 19 response, compensation and liability act of 1980 reauthorization or 20 amendments thereto including suballocation to other state 21 departments and agencies (09FS24F7) (24873) 22 1,000,000 (re. \$1,000,000) 23 24 By chapter 54, section 1, of the laws of 2023: 25 For the federal share of the cleanup of hazardous waste sites pursuant 26 to the provision of the federal comprehensive environmental 27 response, compensation and liability act of 1980 reauthorization or 28 amendments thereto including suballocation to other state depart-29 ments and agencies (09FS23F7) (24873) 30 31 32 By chapter 54, section 1, of the laws of 2018: For the federal share of the cleanup of hazardous waste sites pursuant 33 34 to the provision of the federal comprehensive environmental 35 response, compensation and liability act of 1980 reauthorization or 36 amendments thereto including suballocation to other state depart-37 ments and agencies (09FS18F7) (24873) 38 30,000,000 (re. \$26,187,000) 39 40 By chapter 55, section 1, of the laws of 2016: For the federal share of the cleanup of hazardous waste sites pursuant 41 42 the provision of the federal comprehensive environmental to response, compensation and liability act of 1980 reauthorization or 43 amendments thereto including suballocation to other state depart-44 45 ments and agencies (09FS16F7) (24873) 46 30,000,000 (re. \$27,190,000) 47 48 Capital Projects Funds - Federal 49 Federal Capital Projects Fund 50 ENCON Federal Capital Account - 31364 51 Solid Waste Management Purpose 52 53 By chapter 54, section 1, of the laws of 2024: For the federal share of capital projects undertaken pursuant to 54 55 materials management resources purposes including suballocation to other state departments and agencies (09MF2456) (62036) 56 57 1,000,000 (re. \$1,000,000) 58 59 By chapter 54, section 1, of the laws of 2023: For the federal share of capital projects undertaken pursuant to mate-60 rials management resources purposes including suballocation to other 61 62 state departments and agencies (09MF2356) (62036)

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1 3,000,000 (re. \$3,000,000) 2 3 WATER RESOURCES (CCP) 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Flood Control Purpose 8 9 By chapter 54, section 1, of the laws of 2024: 10 For the state's share including personal service, nonpersonal service, 11 fringe benefits and indirect costs of various shore protection 12 projects including suballocation to other state departments and agencies (09W12463) (24880) ... 1,700,000 (re. \$1,700,000) 13 14 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 15 maintenance of existing flood control projects; for coastal erosion 16 hazard area mapping of the state's Atlantic Ocean and Great Lakes 17 18 coastlines and the state share of costs associated with matching 19 federal funds for a statewide flood plain map modernization program; 20 for the state share of costs associated with the installation and/or 21 reinstallation, upgrade, monitoring and maintenance of a statewide 22 network of stream flow gauges, including personal service, 23 nonpersonal service, fringe benefits and indirect costs, including 24 suballocation to other state departments and agencies (09FL2463) 25 (24881) ... 11,000,000 (re. \$11,000,000) 26 For an advance payment by the state for the local costs of various 27 shore protection projects. No portion of this appropriation shall be 28 available until the respective municipality has entered into an 29 agreement with the commissioner of the department of environmental 30 conservation, and such agreement is approved by the director of the 31 budget (09AD2463) (24887) ... 5,000,000 (re. \$5,000,000) 32 For the state's share of the Army Corps of Engineers Mamaroneck 33 Sheldrake Flood Risk Management Project (09MA2463) (24698) 34 10,850,000 (re. \$10,850,000) 35 By chapter 54, section 1, of the laws of 2023: 36 For the state's share including personal service, nonpersonal service, 37 fringe benefits and indirect costs of various shore protection 38 39 projects including suballocation to other state departments and 40 agencies (09W12363) (24880) ... 1,700,000 (re. \$1,700,000) 41 For various new and existing flood protection projects including the 42 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 43 hazard area mapping of the state's Atlantic Ocean and Great Lakes 44 45 coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; 46 47 for the state share of costs associated with the installation and/or 48 reinstallation, upgrade, monitoring and maintenance of a statewide 49 network of stream flow gauges, including personal service, nonper-50 sonal service, fringe benefits and indirect costs, including subal-51 location to other state departments and agencies (09FL2363) (24881) 52 ... 5,000,000 (re. \$4,360,000) 53 For an advance payment by the state for the local costs of various 54 shore protection projects. No portion of this appropriation shall be 55 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 56 57 conservation, and such agreement is approved by the director of the 58 budget (09AD2363) (24887) ... 5,000,000 (re. \$5,000,000) For the state's share of the Army Corps of Engineers Mamaroneck Sheld-59 rake Flood Risk Management Project (09MA2363) (24689) 60 61 17,500,000 (re. \$17,500,000) 62

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By chapter 54, section 1, of the laws of 2022: 1 2 For the state's share including personal service, nonpersonal service, 3 fringe benefits and indirect costs of various shore protection 4 projects including suballocation to other state departments and

agencies (09W12263) (24880) ... 1,700,000 (re. \$1,700,000) 5 6 For various new and existing flood protection projects including the 7 state share of federal sponsored flood control projects, and the 8 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 9 10 coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; 11 12 for the state share of costs associated with the installation and/or 13 reinstallation, upgrade, monitoring and maintenance of a statewide 14 network of stream flow gauges, including personal service, nonper-15 sonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2263) 16 (24881) 17 ... 5,000,000 (re. \$3,168,000) For an advance payment by the state for the local costs of various 18 shore protection projects. No portion of this appropriation shall be 19 20 available until the respective municipality has entered into an 21 agreement with the commissioner of the department of environmental 22 conservation, and such agreement is approved by the director of the 23 budget (09AD2263) (24887) ... 5,000,000 (re. \$5,000,000)

25 By chapter 54, section 1, of the laws of 2021: 26 For the state's share including personal service, nonpersonal service,

fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12163) (24880) ... 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2163) (24881) ... 3,000,000 (re. \$1,751,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2163) (24887) ... 5,000,000 (re. \$5,000,000)

49 By chapter 54, section 1, of the laws of 2020:

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and 53 agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000) 54 For an advance payment by the state for the local costs of various 55 shore protection projects. No portion of this appropriation shall be 56 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000)

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By chapter 54, section 1, of the laws of 2019: 62 For an advance payment by the state for the local costs of various

1 2 3 4 5 6	shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) 5,000,000 (re. \$5,000,000)
7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2018: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) 3,000,000 (re. \$3,000,000)
15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2017: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) 3,000,000 (re. \$3,000,000)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2016: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-per- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1663) (24881) 2,250,000 (re. \$138,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) 3,000,000 (re. \$3,000,000)
43 44 45 46 47 48 49 50	By chapter 54, section 1, of the laws of 2015: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) (24887) 3,000,000 (re. \$3,000,000)
50 51 52 53 54 55 56	By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)
50 57 58 59 60 61 62	By chapter 54, section 1, of the laws of 2011: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including subal- location to other state departments and agencies (09W11163) (24880) 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the

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state share of federal sponsored flood control projects, and the 1 2 maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state 3 4 departments and agencies (09FL1163) (24881) 5 1,000,000 (re. \$1,000) 6 For services and expenses for the state share of costs associated with 7 matching federal funds for a statewide flood plain map modernization 8 program, including suballocation to other state departments and agencies (09FP1163) (24883) ... 834,000 (re. \$834,000) 9 10 11 By chapter 55, section 1, of the laws of 2010: 12 For various new and existing flood protection projects including the 13 state share of federal sponsored flood control projects, and the 14 maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state 15 departments and agencies (09FL1063) (24881) 16 17 1,000,000 (re. \$213,000) 18 For services and expenses for the state share of costs associated with 19 matching federal funds for a statewide flood plain map modernization 20 program, including suballocation to other state departments and 21 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000) 22 23 By chapter 55, section 1, of the laws of 2009: 24 For the state's share including personal services, fringe benefits and 25 indirect costs of various shore protection projects including subal-26 location to other state departments and agencies (09W10963) (24880) 27 28 For services and expenses for the state share of costs associated with 29 matching federal funds for a statewide flood plain map modernization 30 program, including suballocation to other state departments and 31 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000) 32 33 By chapter 55, section 1, of the laws of 2008: 34 For services and expenses for the state share of costs associated with 35 matching federal funds for a statewide flood plain map modernization 36 program, including suballocation to other state departments and 37 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000) 38 By chapter 55, section 1, of the laws of 2007: 39 40 For various dam safety projects (09FD0763) (24884) 41 300,000 (re. \$261,000) 42 43 By chapter 55, section 1, of the laws of 2006: 44 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization 45 46 program, including suballocation to other state departments and 47 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000) 48 49 By chapter 55, section 1, of the laws of 2005: 50 For the state's share including personal services, fringe benefits and 51 indirect costs of various shore protection projects including subal-52 location to other state departments and agencies (09W10563) (24880)53 800,000 (re. \$367,000) 54 55 By chapter 55, section 1, of the laws of 2004: For the state's share including personal services, fringe benefits and 56 57 indirect costs of various shore protection projects including subal-58 location to other state departments and agencies (09W10463) (24880) ... 1,000,000 (re. \$1,000,000) 59 60 By chapter 55, section 1, of the laws of 2003: 61 62 For the state's share of federally funded flood control projects

1 2 3 4	including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723)
5 6	2,359,000 (re. \$1,563,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be
7 8	available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-
9 10 11	tion, and such agreement is approved by the director of the budget (09AD0363) (24887) 895,000 (re. \$150,000)
12 13	By chapter 54, section 1, of the laws of 2002: For an advance payment by the state for the local costs of various
14	shore protection projects. No portion of this appropriation shall be
15	available until the respective county has entered into an agreement
16	with the commissioner of the department of environmental conserva-
17	tion, and such agreement is approved by the director of the budget
18	(09AD0263) (24887) 1,955,000 (re. \$39,000)
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20	By chapter 54, section 1, of the laws of 2001:
21	For an advance payment by the state for the local costs of various
22	shore protection projects. No portion of this appropriation shall be
23	available until the respective county has entered into an agreement
24 25	with the commissioner of the department of environmental conserva- tion, and such agreement is approved by the director of the budget
26	(09070163) (24887) 1,275,000 (re. \$3,000)
27	(0)010103) (24001) $1,213,000$
28	By chapter 55, section 1, of the laws of 2000:
29	For an advance payment by the state for the local costs of various
30	shore protection projects. No portion of this appropriation shall be
31	available until the respective county has entered into an agreement
32	with the commissioner of the department of environmental conserva-
33	tion, and such agreement is approved by the director of the budget
34	(09A10063) (24887) 1,275,000 (re. \$22,000)
35	
36	By chapter 55, section 1, of the laws of 1999:
37 38	For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be
39	available until the respective county has entered into an agreement
40	with the commissioner of the department of environmental conserva-
41	tion, and such agreement is approved by the director of the budget
42	(09A29963) (24887) 880,000 (re. \$333,000)
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44 45	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
46	For the state's share of shore protection projects including Shinne-
47	cock Inlet, coastal erosion of Coney Island, coastal erosion of
48	Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
49	Beach Nourishment Project (09W29963) (25892)
50	3,750,000 (re. \$147,000)
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52	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
53	section 1, of the laws of 2009:
54	For the state's share of shore protection projects including Shinne-
55 50	cock Inlet, coastal erosion of Coney Island, coastal erosion of
56 57	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)
57 58	490,000
59	190,000 (Ie. 9490,000)
60 61	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
62	For the state's share of shore protection projects including Shinne-

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cock Inlet, coastal erosion of Coney Island, coastal erosion of 1 2 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state 3 (09W49863) (25886) ... 2,183,000 (re. \$130,000) 4 5 6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 7 108, section 5, of the laws of 2006: 8 For various dam safety projects (09009763) (24884) 9 500,000 (re. \$72,000) 10 For costs associated with storm damage reduction and beach nourishment 11 projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) (25893) 12 13 7,600,000 (re. \$7,600,000) 14 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 15 section 1, of the laws of 2009: 16 17 For the state's share of shore protection projects including Shinne-18 cock Inlet, coastal erosion of Coney Island, coastal erosion of 19 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889) 20 21 840,000 (re. \$611,000) 22 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 23 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 24 25 shore monitoring systems (09A69463) (25895) 26 1,400,000 (re. \$900,000) 27 For the state's share of shore protection projects including Shinne-28 cock Inlet, coastal erosion of Coney Island, coastal erosion of 29 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 30 sand bypassing projects at Asharoken Beach and the LILCO Jetties 31 (09A79463) (25894) ... 1,000,000 (re. \$65,000) 32 For the state's share of shore protection projects including Shinne-33 cock Inlet, coastal erosion of Coney Island, coastal erosion of 34 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 35 projects at the Long Island South Shore Inlets (09A19463) (25897) 36 ... 1,450,000 (re. \$55,000) 37 For the state's share of shore protection projects including Shinne-38 cock Inlet, coastal erosion of Coney Island, coastal erosion of 39 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 40 evacuation route projects at Bayville, Rockaway and Long Beach 41 (09A49463) (25698) ... 2,000,000 (re. \$1,072,000) 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Water Resources Purpose 46 47 By chapter 54, section 1, of the laws of 2024: 48 An advance for costs incurred relating to work required for the safety 49 of dams and other structures impounding water, to be reimbursed in 50 accordance with section 15-0507 of the environmental conservation 51 law (09DA2457) (24878) ... 500,000 (re. \$500,000) 52 For payment of a portion of the state's match for federal 53 capitalization grants for the water pollution control revolving fund 54 (09RF2457) (24874) ... 85,000,000 (re. \$85,000,000) 55 For services and expenses including personal service, fringe benefits, 56 and nonpersonal service for the water pollution control revolving 57 fund and related water quality activities including suballocation to other state departments and agencies (09SR2457) (25707) 58 59 3,500,000 (re. \$3,500,000) For services and expenses including personal service, fringe benefits, 60 and nonpersonal service for the Excelsior Conservation Corps program 61

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including suballocation to other state departments and agencies 1 2 (09CC2457) (25708) ... 200,000 (re. \$200,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean 3 4 water infrastructure projects, including services, expenses, and 5 indirect costs, including but not limited to the following: projects 6 as authorized by the New York state water infrastructure improvement 7 act of 2017; for New York state intermunicipal water infrastructure 8 projects pursuant to section 1285-s of the public authorities law; 9 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater 10 11 treatment projects, and municipal separate storm sewer system 12 projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including 13 14 projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance 15 payments, services, and expenses to soil and water conservation 16 17 districts for the cost of water quality protection projects awarded 18 on a competitive basis prioritizing financial need and hardship, 19 intended to assist concentrated animal feeding operations; for the 20 remediation of sites, including for investigation, mitigation and 21 remediation of solid waste sites, pursuant to titles 12 and 13 of 22 article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided 23 24 however that no more than \$5,000,000 of such appropriation may be 25 expended for investigation, mitigation and remediation of solid 26 waste sites; for replacement of lead drinking water service lines 27 pursuant to section 1114 of the public health law; for New York City 28 for water quality projects located within the New York City 29 watershed; for a program to upgrade or replace septic systems and 30 cesspools pursuant to section 1285-u of the public authorities law; 31 for water infrastructure emergency assistance pursuant to section 32 1285-t of the public authorities law; to support municipal water 33 quality infrastructure programs which may otherwise not qualify for 34 state support, or may require additional state support; for the 35 development of information technology systems related to water 36 quality pursuant to section 3-0315 of the environmental conservation 37 law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other 38 39 state department, agency, public authority, or public benefit 40 corporation (09CW2457) (25722) 41 500,000,000 (re. \$500,000,000) 42 43

43 By chapter 54, section 1, of the laws of 2023: 44 An advance for costs incurred relating to wo

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act of 2017; for New York state intermunicipal water infrastructure 1 2 projects pursuant to section 1285-s of the public authorities law; 3 for water quality improvement projects, including nonagricultural 4 nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system 5 projects, and for the proper management of road salt; for green 6 7 infrastructure projects; for land acquisition projects, including 8 projects for source water protection pursuant to title 33 of article 9 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 10 districts for the cost of water quality protection projects awarded 11 12 on a competitive basis prioritizing financial need and hardship, 13 intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and 14 remediation of solid waste sites, pursuant to titles 12 and 13 of 15 article 27 of the environmental conservation law and consistent with 16 17 the provisions of section 97-b of the state finance law, provided 18 however that no more than \$5,000,000 of such appropriation may be 19 expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines 20 21 pursuant to section 1114 of the public health law; for New York City 22 for water quality projects located within the New York City 23 watershed; for a program to upgrade or replace septic systems and 24 cesspools pursuant to section 1285-u of the public authorities law; 25 for water infrastructure emergency assistance pursuant to section 26 1285-t of the public authorities law; to support municipal water 27 quality infrastructure programs which may otherwise not qualify for 28 state support, or may require additional state support; for the 29 development of information technology systems related to water qual-30 ity pursuant to section 3-0315 of the environmental conservation 31 law. All or a portion of the appropriation may be provided to the 32 environmental facilities corporation or suballocated to any other 33 department or state agency (09CW2357) (25722) 34 500,000,000 (re. \$500,000,000) 35 36 By chapter 54, section 1, of the laws of 2022: 37 An advance for costs incurred relating to work required for the safety 38 of dams and other structures impounding water, to be reimbursed in 39 accordance with section 15-0507 of the environmental conservation 40 law (09DA2257) (24878) ... 500,000 (re. \$500,000) 41 For the expansion of the Huntington Station Sewer Treatment Center 42 Network, in the hamlet of Huntington Station in Suffolk County 43 (09HU2257) (62029) ... 22,000,000 (re. \$22,000,000) 44 For upgrades and improvements at North Tonawanda Wastewater Treatment 45 Plant in Niagara County (09T02257) (62030) 46 5,000,000 (re. \$5,000,000) 47 For the Great Neck Water Pollution Control District for the Manhasset 48 Sewer Installation Project (09MH2257) (62031) 49 5,000,000 (re. \$1,254,000) 50 For payment of a portion of the state's match for federal capitaliza-51 tion grants for the water pollution control revolving fund 52 (09RF2257) (24874) ... 55,000,000 (re. \$33,807,000) 53 For services and expenses including personal service, fringe benefits, 54 and nonpersonal service for the water pollution control revolving 55 fund and related water quality activities including suballocation to

56other state departments and agencies (09SR2257) (25707)575,500,000 (re. \$483,000)58The sum of \$500,000,000 is hereby appropriated for the costs of clean59water infrastructure projects, including services, expenses, and60indirect costs, including but not limited to the following: projects61as authorized by the New York state water infrastructure improvement62act of 2017; for New York state intermunicipal water infrastructure

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projects pursuant to section 1285-s of the public authorities law; 1 2 for water quality improvement projects, including nonagricultural 3 nonpoint source abatement and control projects, municipal wastewater 4 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 5 infrastructure projects; for land acquisition projects, including 6 7 projects for source water protection pursuant to title 33 of article 8 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 9 districts for the cost of water quality protection projects awarded 10 11 on a competitive basis prioritizing financial need and hardship, 12 intended to assist concentrated animal feeding operations; for the 13 remediation of sites, including for investigation, mitigation and 14 remediation of solid waste sites, pursuant to titles 12 and 13 of 15 article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided 16 17 however that no more than \$5,000,000 of such appropriation may be 18 expended for investigation, mitigation and remediation of solid 19 waste sites; for replacement of lead drinking water service lines 20 pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City 21 22 watershed; for a program to upgrade or replace septic systems and 23 cesspools pursuant to section 1285-u of the public authorities law; 24 for water infrastructure emergency assistance pursuant to section 25 1285-t of the public authorities law; to support municipal water 26 quality infrastructure programs which may otherwise not qualify for 27 state support, or may require additional state support; for the 28 development of information technology systems related to water qual-29 ity pursuant to section 3-0315 of the environmental conservation 30 law. All or a portion of the appropriation may be provided to the 31 environmental facilities corporation or suballocated to any other 32 department or state agency (09CW2257) (25722) 33 500,000,000 (re. \$500,000,000) 34 35 By chapter 54, section 1, of the laws of 2021: 36 An advance for costs incurred relating to work required for the safety 37 of dams and other structures impounding water, to be reimbursed in 38 accordance with section 15-0507 of the environmental conservation 39 law (09DA2157) (24878) ... 500,000 (re. \$500,000) 40 For payment of a portion of the state's match for federal capitaliza-41 tion grants for the water pollution control revolving fund 42

(09RF2157) (24874) ... 35,000,000 (re. \$11,000,000) 43 For services and expenses including personal service, fringe benefits, 44 and nonpersonal service for the water pollution control revolving 45 fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) 46 47 5,500,000 (re. \$2,985,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean 48 49 water infrastructure projects, including services, expenses, and 50 indirect costs, including but not limited to the following: projects 51 as authorized by the New York state water infrastructure improvement 52 act of 2017; for New York state intermunicipal water infrastructure 53 projects pursuant to section 1285-s of the public authorities law; 54 for water quality improvement projects, including nonagricultural 55 nonpoint source abatement and control projects, municipal wastewater 56 treatment projects, and municipal separate storm sewer system 57 projects, and for the proper management of road salt; for green 58 infrastructure projects; for land acquisition projects, including 59 projects for source water protection pursuant to title 33 of article 60 15 of the environmental conservation law; for state assistance 61 payments, services, and expenses to soil and water conservation 62 districts for the cost of water quality protection projects awarded

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on a competitive basis prioritizing financial need and hardship, 1 2 intended to assist concentrated animal feeding operations; for the 3 remediation of sites pursuant to titles 12 and 13 of article 27 of 4 environmental conservation law and consistent with the the 5 provisions of section 97-b of the state finance law, provided howev-6 er that no more than \$5,000,000 of such appropriation may be 7 expended for investigation, mitigation and remediation of solid 8 waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City 9 10 for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 11 12 cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 13 14 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for 15 state support, or may require additional state support; for the 16 17 development of information technology systems related to water qual-18 ity pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the 19 environmental facilities corporation or suballocated to any other 20 21 department or state agency (09CW2157) (25722) 22 500,000,000 (re. \$491,472,000) 23 24 By chapter 54, section 1, of the laws of 2020: 25 An advance for costs incurred relating to work required for the safety 26 of dams and other structures impounding water, to be reimbursed in 27 accordance with section 15-0507 of the environmental conservation 28 law (09DA2057) (24878) ... 500,000 (re. \$500,000) 29 For services and expenses including personal service, fringe benefits, 30 and nonpersonal service for the water pollution control revolving 31 fund and related water quality activities including suballocation to 32 other state departments and agencies (09SR2057) (25707) 33 5,500,000 (re. \$2,958,000) 34 The sum of \$500,000,000 is hereby appropriated for the costs of clean 35 water infrastructure projects, including services, expenses, and 36 indirect costs, including but not limited to the following: projects 37 as authorized by the New York state water infrastructure improvement 38 act of 2017; for New York state intermunicipal water infrastructure 39 projects pursuant to section 1285-s of the public authorities law; 40 for water quality improvement projects, including nonagricultural 41 nonpoint source abatement and control projects, municipal wastewater 42 treatment projects, and municipal separate storm sewer system 43 projects, and for the proper management of road salt; for green 44 infrastructure projects; for land acquisition projects, including 45 projects for source water protection pursuant to title 33 of article 46 15 of the environmental conservation law; for state assistance 47 payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded 48 49 on a competitive basis prioritizing financial need and hardship, 50 intended to assist concentrated animal feeding operations; for the 51 remediation of sites pursuant to titles 12 and 13 of article 27 of 52 environmental conservation law and consistent with the the 53 provisions of section 97-b of the state finance law, provided howev-54 er that no more than 5,000,000 of such appropriation may be expended 55 for investigation, mitigation and remediation of solid waste sites; 56 for replacement of lead drinking water service lines pursuant to 57 section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a 58 59 program to upgrade or replace septic systems and cesspools pursuant 60 to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the 61 62 public authorities law; to support municipal water quality infras-

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1	tructure programs which may otherwise not qualify for state support,
2	or may require additional state support; for the development of
3	information technology systems related to water quality pursuant to
4	section 3-0315 of the environmental conservation law. All or a
5	portion of the appropriation may be provided to the environmental
6	facilities corporation or suballocated to any other department or
7	state agency (09CW2057) (25722)
8	500,000,000 (re. \$463,132,000)
9	
10	By chapter 54, section 1, of the laws of 2019:
11	An advance for costs incurred relating to work required for the safety
12	of dams and other structures impounding water, to be reimbursed in
13	accordance with section 15-0507 of the environmental conservation
14	law (09DA1957) (24878) 500,000 (re. \$500,000)
15	For payment of a portion of the state's match for federal capitaliza-
16	tion grants for the water pollution control revolving fund
17	(09RF1957) (24874) 35,000,000 (re. \$4,813,000)
18	For services and expenses including personal service, fringe benefits,
$10 \\ 19$	and nonpersonal service for the water pollution control revolving
20	fund and related water quality activities including suballocation to
20 21	
22	other state departments and agencies (09SR1957) (25707)
	5,500,000 (re. \$2,742,000)
23	The sum of \$500,000,000 is hereby appropriated for the costs of clean
24	water infrastructure projects, including services, expenses, and
25	indirect costs, including but not limited to the following: projects
26	as authorized by the New York state water infrastructure improvement
27	act of 2017; for New York state intermunicipal water infrastructure
28	projects pursuant to section 1285-s of the public authorities law;
29	for water quality improvement projects, including nonagricultural
30	nonpoint source abatement and control projects, municipal wastewater
31	treatment projects, and municipal separate storm sewer system
32	projects, and for the proper management of road salt; for green
33	infrastructure projects; for land acquisition projects, including
34	projects for source water protection pursuant to title 33 of article
35	15 of the environmental conservation law; for state assistance
36	payments, services, and expenses to soil and water conservation
37	districts for the cost of water quality protection projects awarded
38	on a competitive basis prioritizing financial need and hardship,
39	intended to assist concentrated animal feeding operations; for the
40	remediation of sites pursuant to titles 12 and 13 of article 27 of
41	the environmental conservation law and consistent with the
42	provisions of section 97-b of the state finance law, provided howev-
43	er that no more than 5,000,000 of such appropriation may be expended
44	for investigation, mitigation and remediation of solid waste sites;
45	for replacement of lead drinking water service lines pursuant to
46	section 1114 of the public health law; for New York City for water
47	quality projects located within the New York City watershed; for a
48	program to upgrade or replace septic systems and cesspools pursuant
49	to section 1285-u of the public authorities law; for water infras-
50	tructure emergency assistance pursuant to section 1285-t of the
51	public authorities law; to support municipal water quality infras-
52	tructure programs which may otherwise not qualify for state support,
53	or may require additional state support; for the development of
54	information technology systems related to water quality pursuant to
55	section 3-0315 of the environmental conservation law. All or a
56	portion of the appropriation may be provided to the environmental
57	facilities corporation or suballocated to any other department or
58	state agency (09CW1957) (25722)
59	500,000,000 (re. \$352,089,000)
60	Du chapter 54 costier 1 of the low- 5 0010
61 62	By chapter 54, section 1, of the laws of 2018:

An advance for costs incurred relating to work required for the safety

1	of dams and other structures impounding water, to be reimbursed in
2	accordance with section 15-0507 of the environmental conservation
3	law (09DA1857) (24878) 500,000 (re. \$500,000)
4	For services and expenses including personal service, fringe benefits,
5	and nonpersonal service for the water pollution control revolving
6	fund and related water quality activities including suballocation to
7	other state departments and agencies (09SR1857) (25707)
8	5,500,000 (re. \$775,000)
9	,
10	By chapter 54, section 1, of the laws of 2017:
11	An advance for costs incurred relating to work required for the safety
12	of dams and other structures impounding water, to be reimbursed in
13	accordance with section 15-0507 of the environmental conservation
14	law (09DA1757) (24878) 500,000 (re. \$500,000)
15	
16	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	For the state's share of shore protection or coastal erosion projects,
19	including the Army Corp of Engineers South Shore of Staten Island
20	Project (09SI1757) (25721) 151,000,000 (re. \$109,286,000)
21	The sum of \$2,500,000,000 is hereby appropriated for the capital costs
22	of clean water infrastructure projects, including services,
23	expenses, and indirect costs, as follows: not less than
24	\$1,000,000,000 to the environmental facilities corporation for
	fr, out, out, out, out, out, out, out, out
25	projects authorized by the New York state water infrastructure
26	improvement act of 2017; not less than \$150,000,000 to the environ-
27	mental facilities corporation for New York state intermunicipal
28	water infrastructure projects pursuant to section 1285-s of the
29	public authorities law; not less than \$245,000,000 for water quality
30	improvement projects, including nonagricultural nonpoint source
31	abatement and control projects, municipal wastewater treatment
32	projects, and municipal separate storm sewer system projects, and
33	including up to \$25,000,000 of such amount for projects for the
34	proper management of road salt; up to \$50,000,000 for green infras-
35	tructure projects; \$110,000,000 for land acquisition projects for
36	source water protection pursuant to title 33 of article 15 of the
37	environmental conservation law, including suballocation to the
38	department of agriculture and markets; up to \$50,000,000 for subal-
39	location to the department of agriculture and markets for state
40	assistance payments, services, and expenses to soil and water
41	conservation districts for the cost of water quality protection
42	projects awarded on a competitive basis prioritizing financial need
43	and hardship, intended to assist concentrated animal feeding oper-
44	ations; up to \$130,000,000 for the remediation of sites pursuant to
45	titles 12 and 13 of article 27 of the environmental conservation law
46	and consistent with the provisions of section 97-b of the state
47	finance law, provided however that no more than \$25,000,000 of such
48	appropriation may be expended for investigation, mitigation and
49	remediation of solid waste sites; not less than \$20,000,000 for
50	suballocation to the department of health for replacement of lead
51	drinking water service lines pursuant to section 1114 of the public
52	health law; \$200,000,000 for New York City for water quality
53	projects located within the New York City watershed; not less than
54	\$75,000,000 to the environmental facilities corporation for a
55	
	program to upgrade or replace septic systems and cesspools pursuant
56	to section 1285-u of the public authorities law; up to \$10,000,000
57	to the environmental facilities corporation for water infrastructure
58	emergency assistance pursuant to section 1285-t of the public
59	authorities law; \$100,000,000 to the environmental facilities corpo-
60	ration to support municipal water quality infrastructure programs
61	which may otherwise not qualify for state support, or may require
62	additional state support; and up to \$10,000,000 for the development
02	additional state support, and up to \$10,000,000 for the development

1 2 3 4 5	of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) 2,500,000,000 (re. \$1,429,851,000)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) 500,000 (re. \$500,000) The sum of \$200,000,000 is hereby appropriated over a multi-year peri- od for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appro- priation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be avail- able in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) 200,000,000 (re. \$27,500,000)
25 26	By chapter 54, section 1, of the laws of 2015:
20	An advance for costs incurred relating to work required for the safety
28	of dams and other structures impounding water, to be reimbursed in
29	accordance with section 15-0507 of the environmental conservation
30	law (09DA1557) (24878) 500,000 (re. \$500,000)
31	
32	By chapter 54, section 1, of the laws of 2014:
33	An advance for costs incurred relating to work required for the safety
34	of dams and other structures impounding water, to be reimbursed in
35	accordance with section 15-0507 of the environmental conservation
36	law (09DA1457) (24878) 500,000 (re. \$500,000)
37	
38	By chapter 54, section 1, of the laws of 2013:
39	An advance for costs incurred relating to work required for the safety
40	of dams and other structures impounding water, to be reimbursed in
41	accordance with section 15-0507 of the environmental conservation
42	law (09DA1357) (24878) 500,000 (re. \$500,000)
43	
44	By chapter 54, section 1, of the laws of 2012:
45	An advance for costs incurred relating to work required for the safety
46	of dams and other structures impounding water, to be reimbursed in
47	accordance with section 15-0507 of the environmental conservation
48	law (09DA1257) (24878) 500,000 (re. \$500,000)
49	
50	By chapter 55, section 1, of the laws of 2007:
51	An advance for costs incurred relating to work required for the safety
52 52	of dams and other structures impounding water, to be reimbursed in
53 54	accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000
54 55	Iaw (09DA0757) (24070) 550,000
56	By chapter 55, section 1, of the laws of 2006:
57	An advance for costs incurred relating to work required for the safety
58	of dams and other structures impounding water, to be reimbursed in
59	accordance with section 15-0507 of the environmental conservation
60	law (09DA0657) (24878) 300,000 (re. \$300,000)
61	
62	Capital Projects Funds - Federal

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Federal Capital Projects Fund 1 2 SRF Capitalization Grants Account - 31359 Water Resources Purpose 3 4 5 By chapter 54, section 1, of the laws of 2024: 6 For federal capitalization grants for the water pollution control 7 revolving fund (09SF2457) (24876) 8 9 10 By chapter 54, section 1, of the laws of 2023: 11 For federal capitalization grants for the water pollution control revolving fund (09SF2357) (24876) 12 13 430,000,000 (re. \$430,000,000) 14 By chapter 54, section 1, of the laws of 2022: 15 For federal capitalization grants for the water pollution control 16 17 revolving fund (09SF2257) (24876) 18 383,500,000 (re. \$153,961,000) 19 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 ENCON Federal Capital Account - 31364 23 Water Resources Purpose 24 25 By chapter 54, section 1, of the laws of 2024: For the federal share of capital projects undertaken pursuant to water 26 resources purposes 27 including suballocation to other state 28 departments and agencies (09WF2457) (62037) 29 1,000,000 (re. \$1,000,000) 30 By chapter 54, section 1, of the laws of 2023: 31 32 For the federal share of capital projects undertaken pursuant to water 33 resources purposes including suballocation to other state depart-34 ments and agencies (09WF2357) (62037) 35 3,000,000 (re. \$3,000,000) 36 37 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Water Resources Purpose 42 43 Water Quality Improvement Projects 44 45 By chapter 54, section 1, of the laws of 2002: 46 For state assistance payments for the state share of the costs of 47 clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, 48 49 including costs incidental and appurtenant thereto and for payment 50 of reimbursements to the clean water/clean air implementation fund 51 for services and expenses of state departments and agencies, includ-52 ing fringe benefits, hereinafter referred to as "Clean Water Project 53 Disbursements". 54 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 55 suballocated only to public authorities and public benefit corpo-56 57 rations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into 58 contracts for state assistance payments for the state share of costs 59 60 for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 61 62 56-0303 of the environmental conservation law for state facility

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projects may be suballocated to any public authority or public bene-

3 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-4 5 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of 6 7 approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each 8 month certify to the director of the division of the budget, the 9 commissioner of environmental conservation, the chairman of the 10 senate finance committee, and the chairman of the assembly ways and 11 12 means committee the amounts disbursed from this appropriation for 13 "Clean Water Project Disbursements" for the month preceding such 14 certification (09BA0257) (24712) ... 46,918,000 ... (re. \$2,543,000) 15 16 Project Schedule 17 PROJECT AMOUNT 18 _____ 19 (thousands of dollars) Hudson River water quality 20 21 improvement projects 1,334 22 Long Island Sound water quali-23 ty improvement projects 21,000 24 New York Harbor water quality 25 improvement projects 1,142 26 Finger Lakes water quality 27 improvement projects 3,372 28 Peconic and South Shore Estu-29 ary water quality improve-30 ment projects 7,500 31 State facility projects 1,881 32 Municipal wastewater treatment 33 improvement projects and 34 municipal flood control 35 projects 2,575 36 Dam safety projects 4,000 37 State parks projects 1,814 38 Municipal parks projects and 39 historic preservation and 40 heritage area projects 2,300 41 _____ 42 Total 46,918 43 _____ 44 45 By chapter 54, section 1, of the laws of 2001: 46 For state assistance payments for the state share of the costs of 47 clean water projects in accordance with the provisions of title 3 of 48 article 56 of the environmental conservation law for project cost, 49 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 50 51 for services and expenses of state departments and agencies, includ-52 ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". 53 54 The moneys appropriated herein may be suballocated to all state 55 departments and agencies. Further, moneys herein appropriated may be 56 suballocated only to public authorities and public benefit corpo-57 rations specifically authorized by paragraph (1) of subdivision 1 of 58 section 56-0303 of the environmental conservation law to enter into 59 contracts for state assistance payments for the state share of costs 60 for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 61 62 56-0303 of the environmental conservation law for state facility

1 2

fit corporation.

1	projects may be suballocated to any public authority or public bene-
2	fit corporation.
3	Notwithstanding the provisions of any general or special law, the
4	moneys hereby appropriated shall be available for clean water quali-
5	ty projects in accordance with title 3 of article 56 of the environ-
6	mental conservation law upon the issuance of a certificate of
7	approval of availability by the director of the division of the
8	budget.
9	The state comptroller shall at the commencement of each month certify
10	to the director of the division of the budget, the commissioner of
11	environmental conservation, the chairman of the senate finance
12	committee, and the chairman of the assembly ways and means committee
13	the amounts disbursed from this appropriation for "Clean Water
14	Project Disbursements" for the month preceding such certification
15	(09BA0157) (24712) 87,582,000 (re. \$8,187,000)
16	
17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
20	Hudson River water quality
22	improvement projects 2,800
23	Long Island Sound water quali-
24	ty improvement projects 50,000
25	Lake Champlain water quality
26	improvement projects 1,000
27	Onondaga Lake water quality
28	improvement projects
29	New York Harbor water quality
30	improvement projects 1,500
31	Finger Lakes water quality
32	improvement projects
33	Peconic and South Shore Estu-
34	ary water quality improve-
35	ment projects
36	State facility projects 1,400
37	Open space land conservation
38	projects
39	State parks projects
40	Municipal parks projects and
41	historic preservation and
	heritage area projects 8,000
43	
44	Total
45	
46	
47	By chapter 55, section 1, of the laws of 2000:
48	For state assistance payments for the state share of the costs of
40 49	
	clean water projects in accordance with the provisions of title 3 of
50	article 56 of the environmental conservation law for project cost,
51	including costs incidental and appurtenant thereto and for payment
52	of reimbursements to the clean water/clean air implementation fund
53	for services and expenses of state departments and agencies, includ-
54	ing fringe benefits, hereinafter referred to as "Clean Water Project
55	Disbursements".
56	The moneys appropriated herein may be suballocated to all state
57	departments and agencies. Further, moneys herein appropriated may be
58	suballocated only to public authorities and public benefit corpo-
59	rations specifically authorized by paragraph (1) of subdivision 1 of
60	section 56-0303 of the environmental conservation law to enter into
61	contracts for state assistance payments for the state share of costs
62	for clean water projects, provided however, that moneys herein

1 2 3 4	appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
5	Notwithstanding the provisions of any general or special law, the
6	
7	moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ-
8	mental conservation law upon the issuance of a certificate of
° 9	
	approval of availability by the director of the division of the
10	budget.
11	The state comptroller shall at the commencement of each month certify
12	to the director of the division of the budget, the commissioner of
13	environmental conservation, the chairman of the senate finance
14	committee, and the chairman of the assembly ways and means committee
15	the amounts disbursed from this appropriation for "Clean Water
16	Project Disbursements" for the month preceding such certification
17	(09BA0057) (24712) 104,500,000 (re. \$8,722,000)
18	Ducient Cohedula
19	Project Schedule
20 21	PROJECT AMOUNT
22	
23	(thousands of dollars) Hudson River water quality
23 24	
24 25	improvement projects 2,000
26	Long Island Sound water quali-
20 27	ty improvement projects
28	Lake Champlain water quality
	improvement projects 1,000
29	Onondaga Lake water quality
30	improvement projects 15,000
31 32	New York Harbor water quality
32 33	improvement projects 2,000 Finger Lakes water quality
33 34	improvement projects
34 35	Decenic and South Share Estu-
36	Peconic and South Shore Estu- ary water quality improve-
37	ment projects
38	State facility projects
39	Municipal wastewater treatment
40	improvement projects and
40	municipal flood control
42	projects
	Dam safety projects
44	Open space land conservation
45	projects
46	State parks projects 4,500
47	Municipal parks projects and
48	historic preservation and
49	heritage area projects
50	
51	Total
52	=======================================
53	
54	For state assistance payments for the state share of the costs of
55	clean water projects in accordance with the provisions of title 3 of
56	article 56 of the environmental conservation law for project costs,
57	including costs incidental and appurtenant thereto and for payment
58	of reimbursements to the clean water/clean air implementation fund
59	for services and expenses of state departments and agencies, includ-
60	ing fringe benefits, hereinafter referred to as "Clean Water Project
61	Disbursements".
62	The moneys appropriated herein may be suballocated to all state

1	departments and agencies. Further, moneys herein appropriated may be
2	suballocated only to public authorities and public benefit corpo-
3	rations specifically authorized by paragraph (1) of subdivision 1 of
4	section 56-0303 of the environmental conservation law to enter into
5	contracts for state assistance payments for the state share of costs
6	for clean water projects, provided however, that moneys herein
7	appropriated pursuant to paragraph (i) of subdivision 1 of section
8	56-0303 of the environmental conservation law for state facility
9	projects may be suballocated to any public authority or public bene-
10	fit corporation.
11	Notwithstanding the provisions of any general or special law, the
12	
	moneys hereby appropriated shall be available for clean water quali-
13	ty projects in accordance with title 3 of article 56 of the environ-
14	mental conservation law upon the issuance of a certificate of
15	approval of availability by the director of the division of the
16	budget. The state comptroller shall at the commencement of each
17	month certify to the director of the division of the budget, the
18	commissioner of environmental conservation, the chairman of the
19	senate finance committee, and the chairman of the assembly ways and
20	means committee the amounts disbursed from this appropriation for
21	"Clean Water Project Disbursements" for the month preceding such
22	certification (09B20057) (25888) 5,000,000 (re. \$176,000)
23	
24	By chapter 55, section 1, of the laws of 1999:
25	For state assistance payments for the state share of the costs of
26	clean water projects in accordance with the provisions of title 3 of
27	article 56 of the environmental conservation law for project cost,
28	including costs incidental and appurtenant thereto and for payment
29	of reimbursements to the clean water/clean air implementation fund
30	for services and expenses of state departments and agencies, includ-
31	ing fringe benefits, hereinafter referred to as "Clean Water Project
32	Disbursements".
33	The moneys appropriated herein may be suballocated to all state
34	departments and agencies. Further, moneys herein appropriated may be
35	suballocated only to public authorities and public benefit corpo-
36	rations specifically authorized by paragraph (1) of subdivision one
37	of section 56-0303 of the environmental conservation law to enter
38	into contracts for state assistance payments for the state share of
39	costs for clean water projects, provided however, that moneys herein
40	appropriated pursuant to paragraph (i) of subdivision 1 of section
41	56-0303 of the environmental conservation law for state facility
42	projects may be suballocated to any public authority or public bene-
43	fit corporation.
44	Notwithstanding the provisions of any general or special law, the
45	moneys hereby appropriated shall be available for clean water quali-
46	ty projects in accordance with title 3 of article 56 of the environ-
47	mental conservation law upon the issuance of a certificate of
48	approval of availability by the director of the division of the
49	budget.
50	The state comptroller shall at the commencement of each month certify
51	to the director of the division of the budget, the commissioner of
52	environmental conservation, the chairman of the senate finance
53	committee, and the chairman of the assembly ways and means committee
54	the amounts disbursed from this appropriation for "Clean Water
54 55	Project Disbursements" for the month preceding such certification
56	(09BA9957) (24712) 188,000,000 (re. \$4,550,000)
	(UUU,UUU
57 50	Droject Cabadula
58	Project Schedule
59 60	PROJECT AMOUNT
60 61	
61	(thousands of dollars)
62	Hudson River water quality

1	improvement projects 4,000
2	Long Island Sound water quali-
3	ty improvement projects 50,000
4	Lake Champlain water quality
5	improvement projects 2,000
6	Onondaga Lake water quality
7	improvement projects 20,000
8	New York Harbor water quality
9	improvement projects 2,000
10	Great Lakes water quality
11	improvement projects 1,000
12	Finger Lakes water quality
13	improvement projects 7,000
14	Peconic and South Shore Estu-
15	ary water quality improve-
16	ment projects
17	State facility projects 5,000
18	Municipal wastewater treatment
19	improvement projects and
20	municipal flood control
21	projects 2,000
22	Environmental compliance
23	assistance projects-water
24	quality 26,000
25	Dam safety projects 2,000
26	Open space land conservation
27	projects 40,000
28	State parks projects 10,000
29	Municipal parks projects and
30	historic preservation and
31	heritage area projects 10,000
32	
33	Total 188,000
34	=======================================
35	
36	For state assistance payments for the st
27	for searce approxime paymentes for the st

- state share of the costs of 37 clean water projects in accordance with the provisions of title 3 of 38 article 56 of the environmental conservation law for project costs, 39 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 40 41 for services and expenses of state departments and agencies, includ-42 ing fringe benefits, hereinafter referred to as "Clean Water Project 43 Disbursements". The moneys appropriated herein may be suballocated 44 to all state departments and agencies. Further, moneys herein appro-45 priated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of 46 47 subdivision 1 of section 56-0303 of the environmental conservation 48 law to enter into contracts for state assistance payments for the 49 state share of costs for clean water projects, provided however, 50 that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law 51 52 for state facility projects may be suballocated to any public authority or public benefit corporation. 53
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.
- 60 The state comptroller shall at the commencement of each month certify 61 to the director of the division of the budget, the commissioner of 62 environmental conservation, the chairman of the senate finance

1	committee, and the chairman of the assembly ways and means committee
2	the amounts disbursed from this appropriation for "Clean Water
3	Project Disbursements" for the month preceding such certification
4	(09B29957) (25888) 8,000,000 (re. \$592,000)
5	
	Du chamber EE costier 1 of the lour of 1000.
6	By chapter 55, section 1, of the laws of 1998:
7	For state assistance payments for the state share of the costs of
8	clean water projects in accordance with the provisions of title 3 of
9	article 56 of the environmental conservation law for project costs,
10	including costs incidental and appurtenant thereto and for payment
11	of reimbursements to the clean water/clean air implementation fund
12	for services and expenses of state departments and agencies, includ-
13	ing fringe benefits, hereinafter referred to as "Clean Water Project
14	Disbursements".
15	The moneys appropriated herein may be suballocated to all state
16	departments and agencies. Further, moneys herein appropriated may be
17	suballocated only to public authorities and public benefit corpo-
18	rations specifically authorized by paragraph (1) of subdivision one
19	of section 56-0303 of the environmental conservation law to enter
20	into contracts for state assistance payments for the state share of
21	costs for clean water projects, provided however, that moneys herein
22	appropriated pursuant to paragraph (i) of subdivision one of section
23	
	56-0303 of the environmental conservation law for state facility
24	projects may be suballocated to any public authority or public bene-
25	fit corporation.
26	Notwithstanding the provisions of any general or special law, the
27	moneys hereby appropriated shall be available for clean water quali-
28	ty projects in accordance with title 3 of article 56 of the environ-
29	mental conservation law upon the issuance of a certificate of
30	approval of availability by the director of the division of the
31	budget.
32	The state comptroller shall at the commencement of each month certify
33	to the director of the division of the budget, the commissioner of
33 34	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
33 34 35	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
33 34 35 36	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water
33 34 35 36 37	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification
33 34 35 36	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water
33 34 35 36 37 38	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification
33 34 35 36 37 38 39	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000)
33 34 35 36 37 38 39 40	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule
33 34 35 36 37 38 39 40 41	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000)
33 34 35 36 37 38 39 40 41 42	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality
33 34 35 36 37 38 39 40 41 42 43 44 45	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali-</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT</pre>
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000 Lake Champlain water quality improvement projects 5,000</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT </pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT </pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT </pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\end{array}$	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000 Lake Champlain water quality improvement projects 5,000 Onondaga Lake water quality improvement projects</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 5,000 Lake Champlain water quality improvement projects 5,000 Onondaga Lake water quality improvement projects
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 47\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT </pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ 47\\ 49\\ 50\\ 52\\ 53\\ 54\\ 55\\ 56\\ 7\end{array}$	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ 47\\ 49\\ 50\\ 52\\ 53\\ 54\\ 55\\ 57\\ 58\end{array}$	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000 Lake Champlain water quality improvement projects 20,000 New York Harbor water quality improvement projects
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ 47\\ 49\\ 50\\ 52\\ 53\\ 54\\ 55\\ 56\\ 7\end{array}$	<pre>to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ 47\\ 49\\ 50\\ 52\\ 53\\ 54\\ 55\\ 57\\ 58\end{array}$	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000 Lake Champlain water quality improvement projects 20,000 New York Harbor water quality improvement projects
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\end{array}$	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000 Lake Champlain water quality improvement projects 20,000 New York Harbor water quality improvement projects 20,000 New York Harbor water quality improvement projects
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 58\\ 90\\ \end{array}$	to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$1,198,000) project schedule PROJECT AMOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	improvement projects and municipal flood control projects
4	Municipal wastewater treatment
5	improvement projects and
6	municipal flood control
7	projects 15,000
8	Environmental compliance
9	assistance projects-water
10	quality 2,000
11	Dam safety projects 2,000
12	Open space land conservation
13	projects 40,000
14	State parks projects 10,000
15	Municipal parks projects and
16	historic preservation and
17	heritage area projects 10,000
18	
19	Total 149,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

40 Notwithstanding the provisions of any general or special law, the 41 moneys hereby appropriated shall be available for clean water quali-42 ty projects in accordance with title 3 of article 56 of the environ-43 mental conservation law upon the issuance of a certificate of 44 approval of availability of the director of the division of budget. 45 The state comptroller shall at the commencement of each month certi-46 fy to the director of the division of the budget, the commissioner 47 of environmental conservation, the chairman of the senate finance 48 committee, and the chairman of the assembly ways and means committee 49 the amounts disbursed from this appropriation for "Clean Water 50 Project Disbursements" for the month preceding such certification 51 (09B29857) (25888) ... 15,000,000 (re. \$69,000)

53 By chapter 55, section 1, of the laws of 1997:

54 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 55 56 article 56 of the environmental conservation law for project costs, 57 including costs incidental and appurtenant thereto and for payment 58 of reimbursements to the clean water/clean air implementation fund 59 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 60 61 Disbursements".

62 The moneys appropriated herein may be suballocated to all state

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

departments and agencies. Further, moneys herein appropriated may be 1 suballocated only to public authorities and public benefit corpo-2 3 rations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter 4 5 into contracts for state assistance payments for the state share of 6 costs for clean water projects, provided however, that moneys herein 7 appropriated pursuant to paragraph (i) of subdivision one of section 8 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-9 10 fit corporation. 11

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$1,907,000)

project schedule

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23 24 25

26 27	PROJECT	AMOUNT
28	(thousands of d	ollars)
29	Hudson River water quality	
30	improvement projects	. 2,000
31	Long Island Sound water quali-	·
32	ty improvement projects	14,000
33	Lake Champlain water quality	
34	improvement projects	. 2,000
35	Onondaga Lake water quality	10.000
36	improvement projects	10,000
37 38	New York Harbor water quality	2 000
30 39	improvement projects Great Lakes water quality	. 3,000
40	improvement projects	2.000
41	Finger Lakes water quality	. 2,000
42	Finger Lakes water quality improvement projects	. 2,000
43	Peconic and South Shore Estu-	
44	ary water quality improve-	
45	ment projects	. 2,000
46	Other water bodies water qual-	
47	ity improvement projects	
48	State facility projects	. 5,000
49 50	Municipal wastewater treatment improvement projects and	
51	municipal flood control	
52	projects	15.000
53	Environmental compliance	10,000
54	assistance projects-water	
55	quality	. 2,000
56	Dam safety projects	. 5,000
57	Open space land conservation	
58	projects	
59	State parks projects	10,000
60 61	Municipal parks projects and	
61 62	historic preservation and heritage area projects	5 000
02	neritage area projects	. 3,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

_____ 1 2 Total 101,000 3 _____ 4 5 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997: 6 7 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 8 9 article 56 of the environmental conservation law for project costs, 10 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 11 12 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 13 Disbursements". The moneys appropriated herein may be suballocated 14 to the environmental facilities corporation, other state depart-15 ments, agencies, and public authorities. 16 Notwithstanding the provisions of any general or special law, moneys 17 hereby appropriated shall be available for clean water quality 18 19 projects in accordance with title 3 of article 56 of the environ-20 mental conservation law upon the issuance of a certificate of 21 approval of availability by the director of the division of the 22 budget. The state comptroller at the commencement of each month 23 shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the 24 25 senate finance committee, and the chairman of the assembly ways and 26 means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such 27 28 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000) 29

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2025-26

 For the comprehensive construction programs, projects as herein specified in accordance following: 		
4 5 APPROE 6	PRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other 161 8	,692,000	496,855,000
9 All Funds 161 10 =======	,692,000	
11 12 CHILD CARE CAPITAL PROGRAM 13		100,000,000
<pre>14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Preservation of Facilities Purpose 18</pre>		
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: Notwithstanding section 1680-g of the public authorities law and any other law to the contrary, funds appropriated herein shall be for grants administered by the dormi- tory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabili- tation, and equipment for existing or proposed child care facilities; and the acquisition of equipment or other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient; pro- vided that in cases involving the acqui- sition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants shall be in the amount no less than \$50,000 and are to be awarded on a competitive basis to eligible child care facilities through a request for proposals and application process determined by the office of children and family services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, within amounts appropriated herein, up to \$25,000,000 may be made available to counties and municipalities for child care construction, maintenance, and repair projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (25CC25CC)(60581)	100,000,	000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2025-26

1 2 3 _____ 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Preparation of Plans Purpose 8 9 For payment of the cost of development, preparation, and review of plans, schematics, 10 11 specifications, estimates, studies, in-12 spections, appraisals and surveys, related to facilities overseen by the office of 13 children and family services and/or re-14 15 lated projects (25DS2503) 1,500,000 16 17 Capital Projects Funds - Other 18 Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 19 20 Preparation of Plans Purpose 21 22 For payment of design and construction management account of the centralized 23 services fund of the New York state office 24 of general services or to the dormitory 25 26 authority of the state of New York for the 27 purpose of preparation and review of plans, specifications, estimates, services, construction management and 28 29 30 supervision, inspection studies, appraisals, surveys, testing and environ-31 32 mental impact statements and for the cost 33 of consultant design service (25GS2530) 34 (81088) 7,000,000 35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,433,000 36 37 38 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40 Maintenance and Operations Purpose 41 42 43 For the maintenance and operation of various facilities and systems including personal 44 45 services, fringe benefits and indirect costs. Notwithstanding any other law to 46 47 the contrary, all or a portion of the 48 funds appropriated herein may be suballo-49 cated or transferred to any department, agency, or public authority (25FM25MO) 50 51 52 53 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,759,000 54 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - 30000 58 Administration Purpose 59

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2025-26

For the preparation and review of plans, 1 2 specifications, estimates, studies, 3 inspections, appraisals and surveys, and 4 payment of personal service and nonper-5 sonal service, including fringe benefits 6 and indirect costs related to the adminis-7 tration and security of capital projects 8 provided by the office of children and family services for new and reappropriated 9 projects (25AD2550) (14041) 934,000 10 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 15 16 For alterations and improvements to youth 17 facilities, including the preparation of 18 designs, plans, specifications, and estimates for the preservation of existing 19 20 facilities and programs, including liabil-21 ities incurred prior to April 1, 2025 22 (25GM2503) (14021) 1,725,000 23 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 24 25 549 of the laws of 1936 (25T32503) (14022) 100,000 26 27 Capital Projects Funds - Other 28 Division for Youth Facilities Improvement Fund 29 OCF Improvement Projects Account - 31701 30 Environmental Protection or Improvements Purpose 31 32 For payment of the cost of construction, 33 reconstruction and improvements, including 34 the preparation of designs, plans, spec-35 ifications and estimates for environmental 36 protection or improvements at various 37 youth facilities, including liabilities 38 incurred prior to April 1, 2025 (25EN2506) 39 (14043) 5,000,000 40 Capital Projects Funds - Other 41 Division for Youth Facilities Improvement Fund 42 43 OCF Improvement Projects Account - 31701 44 Health and Safety Purpose 45 For payment of the cost of construction, 46 47 reconstruction and improvements, including the preparation of designs, plans, spec-48 49 ifications and estimates, for health and 50 safety improvements to existing youth 51 facilities and programs, including liabil-52 ities incurred prior to April 1, 2025 53 (25012501) (14042) 6,000,000 54 55 Capital Projects Funds - Other 56 Division for Youth Facilities Improvement Fund 57 OCF Improvement Projects Account - 31701 58 Preservation of Facilities Purpose 59

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2025-26

1 For payment of the cost of construction, 2 reconstruction and improvements, including the preparation of designs, plans, spec-ifications, and estimates for the preser-3 4 vation of existing facilities and programs, including liabilities incurred prior to April 1, 2025 (25032503) (14023) ... 15,000,000 5 6 7 8 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 18,000,000 9 10 _____ 11 12 Capital Projects Funds - Other 13 Division for Youth Facilities Improvement Fund 14 OCF Improvement Projects Account - 31701 15 Program Improvement or Program Change Purpose 16 17 For payment of the cost of construction, 18 reconstruction, security and other improvements, including the preparation of 19 20 designs, plans, specifications and esti-mates related to improvements or changes 21 to existing facilities or programs, including liabilities incurred prior to April 1, 2025 (25082508) (14051) 18,000,000 22 23 24 25

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 CHILD CARE CAPITAL PROGRAM

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31 32

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    Capital Projects Funds - Other
    Capital Projects Fund - 30000
    Preservation of Facilities Purpose
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- By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:
- For the comprehensive construction programs, purposes and projects as 9 herein specified in accordance with the following: Notwithstanding 10 section 1680-g of the public authorities law and any other law to 11 12 the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, 13 14 15 rehabilitation, and equipment for existing or proposed child care facilities; and the acquisition of equipment or other capital assets 16 17 with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant 18 19 recipient; provided that in cases involving the acquisition of non-20 fixed equipment and capital assets such assets shall solely be used 21 by the grant recipient. Individual grants shall be in the amount no 22 less than \$50,000 and are to be awarded on a competitive basis to 23 eligible child care facilities through a request for proposals and 24 application process determined by the office of children and family 25 services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, all or a portion of 26 27 the amounts hereby appropriated may be suballocated or transferred 28 to the dormitory authority of the state of New York for such purpose 29 (25CC22CC) (60581) 30 50,000,000 (re. \$50,000,000)
- 32 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 33
- 34 Capital Projects Funds Other
 35 Division for Youth Facilities Improvement Fund
 36 OCF Improvement Projects Account 31701
 37 Preparation of Plans Purpose

39 By chapter 54, section 1, of the laws of 2024:

- For payment of design and construction management account of the 40 centralized services fund of the New York state office of general 41 42 services or to the dormitory authority of the state of New York for 43 the purpose of preparation and review of plans, specifications, 44 estimates, services, construction management and supervision, 45 inspection studies, appraisals, surveys, testing and environmental 46 impact statements and for the cost of consultant design service 47 (25GS2430) (81088) ... 7,000,000 (re. \$6,490,000)
- 49 By chapter 54, section 1, of the laws of 2023:
- 50 For payment of design and construction management account of the 51 centralized services fund of the New York state office of general 52 services or to the dormitory authority of the state of New York for 53 the purpose of preparation and review of plans, specifications, 54 estimates, services, construction management and supervision, 55 inspection studies, appraisals, surveys, testing and environmental 56 impact statements and for the cost of consultant design service 57 (25GS2330) (81088) ... 7,000,000 (re. \$3,714,000) 58
- 59 By chapter 54, section 1, of the laws of 2022:

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment of design and construction management account of the 1 centralized services fund of the New York state office of general 2 services or to the dormitory authority of the state of New York for 3 4 the purpose of preparation and review of plans, specifications, 5 estimates, services, construction management and supervision, 6 inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2230) (81088) ... 7,000,000 (re. \$5,073,000) 7 8 9 10 By chapter 54, section 1, of the laws of 2021: 11 For payment of design and construction management account of the centralized services fund of the New York state office of general 12 services or to the dormitory authority of the state of New York for 13 the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental 14 15 16 impact statements and for the cost of consultant design service 17 (2⁵GS2130) (81088) ... 7,000,000 (re. §4,358,000) 18 19 20 By chapter 54, section 1, of the laws of 2020: 21 For payment of design and construction management account of the centralized services fund of the New York state office of general 22 23 services or to the dormitory authority of the state of New York for 24 the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, 25 26 inspection studies, appraisals, surveys, testing and environmental 27 impact statements and for the cost of consultant design service (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000) 28 29 30 By chapter 54, section 1, of the laws of 2019: 31 For payment of design and construction management account of the 32 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-33 34 ifications, estimates, services, construction management and super-35 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 36 37 service (25GS1930) (81088) ... 7,000,000 (re. \$1,250,000) 38 By chapter 54, section 1, of the laws of 2018: 39 For payment of design and construction management account of the 40 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection studies, appraisals, surveys, testing and envi-45 ronmental impact statements and for the cost of consultant design 46 service (25GS1830) (81088) ... 7,000,000 (re. \$3,949,000) 47 48 By chapter 54, section 1, of the laws of 2017: 49 For payment of design and construction management account of the 50 centralized services fund of the New York state office of general 51 services for the purpose of preparation and review of plans, spec-52 ifications, estimates, services, construction management and super-53 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 54 55 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000) 56 57 By chapter 55, section 1, of the laws of 2016: 58 For payment of design and construction management account of the 59 centralized services fund of the New York state office of general

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

services for the purpose of preparation and review of plans, spec-1 2 ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-ronmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 (re. \$2,066,000) 3 4 5 6 7 By chapter 54, section 1, of the laws of 2015: 8 For payment of design and construction management account of the 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-11 12 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 (re. \$648,000) 13 14 15 By chapter 54, section 1, of the laws of 2014: 16 For payment of design and construction management account of the 17 centralized services fund of the New York state office of general 18 19 services for the purpose of preparation and review of plans, spec-20 ifications, estimates, services, construction management and super-21 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000) 22 23 24 25 By chapter 54, section 1, of the laws of 2013: 26 For payment of design and construction management account of the 27 centralized services fund of the New York state office of general 28 services for the purpose of preparation and review of plans, spec-29 ifications, estimates, services, construction management and super-30 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000) 31 32 33 34 By chapter 54, section 1, of the laws of 2012: 35 For payment of design and construction management account of the 36 centralized services fund of the New York state office of general 37 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-38 vision, inspection studies, appraisals, surveys, testing and envi-39 ronmental impact statements and for the cost of consultant design 40 service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000) 41 42 43 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 44 45 Capital Projects Funds - Other 46 Capital Projects Fund - 30000 47 Maintenance and Operations Purpose 48 49 By chapter 54, section 1, of the laws of 2024: 50 For the maintenance and operation of various facilities and systems 51 including personal services, fringe benefits and indirect costs. 52 Notwithstanding any other law to the contrary, all or a portion of 53 the funds appropriated herein may be suballocated or transferred to 54 any department, agency, or public authority (25FM24MO) (81107) 55 6,433,000 (re. \$4,904,000) 56 57 By chapter 54, section 1, of the laws of 2023: 58 For the maintenance and operation of various facilities and systems 59 including personal services, fringe benefits and indirect costs.

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Notwithstanding any other law to the contrary, all or a portion of the
2	funds appropriated herein may be suballocated or transferred to any
3	department, agency, or public authority (25FM23MO) (81107)
4	6,392,000 (re. \$1,591,000)
5	
6	By chapter 54, section 1, of the laws of 2022:
7	For the maintenance and operation of various facilities and systems
8	including personal services, fringe benefits and indirect costs.
9	Notwithstanding any other law to the contrary, all or a portion of the
10	funds appropriated herein may be suballocated or transferred to any
11	department, agency, or public authority (25FM22MO) (81107)
12	5,871,000 (re. \$456,000)
13	
14	By chapter 54, section 1, of the laws of 2021:
15	For the maintenance and operation of various facilities and systems
16	including personal services, fringe benefits and indirect costs.
17	Notwithstanding any other law to the contrary, all or a portion of the
18	funds appropriated herein may be suballocated or transferred to any
19	department, agency, or public authority (25FM21MO) (81107)
20	5,754,000 (re. \$1,262,000)
21	
22	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
23	
24	Capital Projects Funds - Other
25	Capital Projects Fund - 30000
26	Administration Purpose
27	Administration rulpose
28	Put chapter 54 contion 1 of the laws of 2024.
29	By chapter 54, section 1, of the laws of 2024:
	For the preparation and review of plans, specifications, estimates,
30	studies, inspections, appraisals and surveys, and payment of
31	personal service and nonpersonal service, including fringe benefits
32	and indirect costs related to the administration and security of
33	capital projects provided by the office of children and family
34	services for new and reappropriated projects (25AD2450) (14041)
35	934,000 (re. \$663,000)
36	
37	By chapter 54, section 1, of the laws of 2023:
38	For the preparation and review of plans, specifications, estimates,
39	studies, inspections, appraisals and surveys, and payment of
40	personal service and nonpersonal service, including fringe benefits
41	and indirect costs related to the administration and security of
42	capital projects provided by the office of children and family
43	services for new and reappropriated projects (25AD2350) (14041)
44	897,000 (re. \$237,000)
45	(10. 227,000)
46	By chapter 54, section 1, of the laws of 2022:
47	For the preparation and review of plans, specifications, estimates,
48	studies, inspections, appraisals and surveys, and payment of
49	personal service and nonpersonal service, including fringe benefits
50	and indirect costs related to the administration and security of
51	capital projects provided by the office of children and family
52	services for new and reappropriated projects (25AD2250) (14041)
53	894,000 (re. \$250,000)
54	
55	By chapter 54, section 1, of the laws of 2021:
56	For the preparation and review of plans, specifications, estimates,
57	studies, inspections, appraisals and surveys, and payment of
58	personal service and nonpersonal service, including fringe benefits
59	and indirect costs related to the administration and security of

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

capital projects provided by the office of children and family 1 2 services for new and reappropriated projects (25AD2150) (14041) 3 874,000 (re. \$110,000) 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Preservation of Facilities Purpose 8 By chapter 54, section 1, of the laws of 2024: 9 For alterations and improvements to youth facilities, including the 10 preparation of designs, plans, specifications, and estimates for the 11 preservation of existing facilities and programs, including 12 liabilities incurred prior to April 1, 2024 (25GM2403) (14021) 13 1,725,000 (re. \$1,675,000) For the cost of maintaining the Tonawanda Indian Community House 14 15 pursuant to chapter 549 of the laws of 1936 (25T32403) (14022) 16 17 100,000 (re. \$100,000) 18 19 By chapter 54, section 1, of the laws of 2023: 20 For alterations and improvements to youth facilities, including the 21 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-22 23 ities incurred prior to April 1, 2023 (25GM2303) (14021) 24 1,725,000 (re. \$908,000) For the cost of maintaining the Tonawanda Indian Community House 25 pursuant to chapter 549 of the laws of 1936 (25T32303) (14022) 26 100,000 (re. \$93,000) 27 28 29 By chapter 54, section 1, of the laws of 2022: 30 For alterations and improvements to youth facilities, including the 31 preparation of designs, plans, specifications, and estimates for the 32 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25GM2203) (14021) 33 1,725,000 (re. \$1,007,000) 34 For the cost of maintaining the Tonawanda Indian Community House 35 pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) 36 37 100,000 (re. \$29,000) 38 39 By chapter 54, section 1, of the laws of 2021: For alterations and improvements to youth facilities, including the 40 41 preparation of designs, plans, specifications, and estimates for the 42 preservation of existing facilities and programs, including liabil-43 ities incurred prior to April 1, 2021 (25GM2103) (14021) 44 1,725,000 (re. \$1,239,000) 45 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) 46 47 100,000 (re. \$100,000) 48 49 By chapter 54, section 1, of the laws of 2020: 50 For alterations and improvements to youth facilities, including the 51 preparation of designs, plans, specifications, and estimates for the 52 preservation of existing facilities and programs, including liabil-53 ities incurred prior to April 1, 2020 (25GM2003) (14021) 54 55 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) 56 57 100,000 (re. \$100,000) 58 59 By chapter 54, section 1, of the laws of 2019:

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For alterations and improvements to youth facilities, including the 1 2 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-3 4 ities incurred prior to April 1, 2019 (25GM1903) (14021) 1,725,000 (re. \$446,000) For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) 100,000 (re. \$64,000) 5 6 7 8 9 By chapter 54, section 1, of the laws of 2018: 10 For alterations and improvements to youth facilities, including the 11 12 preparation of designs, plans, specifications, and estimates for the 13 preservation of existing facilities and programs, including liabil-14 ities incurred prior to April 1, 2018 (25GM1803) (14021) 15 1,725,000 (re. \$643,000) For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) 16 17 18 100,000 (re. \$5,000) 19 20 By chapter 54, section 1, of the laws of 2017: 21 For alterations and improvements to youth facilities, including the 22 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-23 24 ities incurred prior to April 1, 2017 (25GM1703) (14021) 25 1,725,000 (re. \$682,000) For the cost of maintaining the Tonawanda Indian Community House 26 27 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) 100,000 (re. \$63,000) 28 29 30 By chapter 55, section 1, of the laws of 2016: 31 For alterations and improvements to youth facilities, including the 32 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-33 ities incurred prior to April 1, 2016 (25GM1603) (14021) 34 35 1,725,000 (re. \$372,000) 36 For the cost of maintaining the Tonawanda Indian Community House 37 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) 100,000 (re. \$58,000) 38 39 40 By chapter 54, section 1, of the laws of 2015: 41 For alterations and improvements to youth facilities, including the 42 preparation of designs, plans, specifications, and estimates for the 43 preservation of existing facilities and programs, including liabil-44 ities incurred prior to April 1, 2015 (25GM1503) (14021) 45 1,725,000 (re. \$437,000) 46 47 By chapter 54, section 1, of the laws of 2014: 48 For alterations and improvements to youth facilities, including the 49 preparation of designs, plans, specifications, and estimates for the 50 preservation of existing facilities and programs, including liabil-51 ities incurred prior to April 1, 2014 (25GM1403) (14021) 52 1,725,000 (re. \$1,237,000) 53 By chapter 54, section 1, of the laws of 2013: 54 55 For alterations and improvements to youth facilities, including the 56 preparation of designs, plans, specifications, and estimates for the 57 preservation of existing facilities and programs, including liabil-58 ities incurred prior to April 1, 2013 (25GM1303) (14021) 59 1,725,000 (re. \$901,000)

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1

2 By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 3 4 5 100,000 (re. \$100,000) 6 7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 8 section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the 9 10 preparation of designs, plans, specifications, and estimates for the 11 preservation of existing facilities and programs, including liabil-12 ities incurred prior to April 1, 2012 (25GM1203) (14021) 13 1,725,000 (re. \$423,000) 14 15 By chapter 54, section 1, of the laws of 2011: For the cost of maintaining the Tonawanda Indian Community House 16 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) 17 100,000 (re. \$51,000) 18 19 20 By chapter 53, section 1, of the laws of 2009: 21 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 22 23 325,000 (re. \$325,000) 24 By chapter 53, section 1, of the laws of 2008: 25 26 For the cost of maintaining the Tonawanda Indian Community House 27 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) 325,000 (re. \$325,000) 28 29 30 Capital Projects Funds - Other 31 Division for Youth Facilities Improvement Fund 32 OCF Improvement Projects Account - 31701 33 Environmental Protection or Improvements Purpose 34 35 By chapter 54, section 1, of the laws of 2024: 36 For payment of the cost of construction, reconstruction and 37 improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or 38 39 improvements at various youth facilities, including liabilities 40 incurred prior to April 1, 2024 (25EN2406) (14043) 41 5,000,000 (re. \$5,000,000) 42 43 By chapter 54, section 1, of the laws of 2023: 44 For payment of the cost of construction, reconstruction and improve-45 ments, including the preparation of designs, plans, specifications 46 and estimates for environmental protection or improvements at vari-47 ous youth facilities, including liabilities incurred prior to April 48 1, 2023 (25EN2306) (14043) 49 5,000,000 (re. \$3,822,000) 50 By chapter 54, section 1, of the laws of 2022: 51 52 For payment of the cost of construction, reconstruction and improve-53 ments, including the preparation of designs, plans, specifications 54 and estimates for environmental protection or improvements at vari-55 ous youth facilities, including liabilities incurred prior to April 56 1, 2022 (25EN2206) (14043) 57 5,000,000 (re. \$4,616,000) 58 59 By chapter 54, section 1, of the laws of 2021:

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment of the cost of construction, reconstruction and improve-1 2 ments, including the preparation of designs, plans, specifications 3 and estimates for environmental protection or improvements at vari-4 ous youth facilities, including liabilities incurred prior to April 5 1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$4,030,000) 6 7 By chapter 54, section 1, of the laws of 2020: 8 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 9 and estimates for environmental protection or improvements at vari-10 ous youth facilities, including liabilities incurred prior to April 11 12 1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000) 13 14 By chapter 54, section 1, of the laws of 2019: 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates for environmental protection or improvements at vari-18 ous youth facilities, including liabilities incurred prior to April 19 1, 2019 (25EN1906) (14043) ... 5,000,000 (re. \$2,352,000) 20 By chapter 54, section 1, of the laws of 2018: 21 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates for environmental protection or improvements at vari-25 ous youth facilities, including liabilities incurred prior to April 26 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,745,000) 27 28 By chapter 54, section 1, of the laws of 2017: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates for environmental protection or improvements at vari-32 ous youth facilities, including liabilities incurred prior to April 33 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000) 34 35 By chapter 55, section 1, of the laws of 2016: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-38 ous youth facilities, including liabilities incurred prior to April 39 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000) 40 41 42 By chapter 54, section 1, of the laws of 2015: 43 For payment of the cost of construction, reconstruction and improve-44 ments, including the preparation of designs, plans, specifications 45 and estimates for environmental protection or improvements at vari-46 ous youth facilities, including liabilities incurred prior to April 47 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000) 48 49 By chapter 54, section 1, of the laws of 2014: 50 For payment of the cost of construction, reconstruction and improve-51 ments, including the preparation of designs, plans, specifications 52 and estimates for environmental protection or improvements at vari-53 ous youth facilities, including liabilities incurred prior to April 54 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000) 55 56 By chapter 54, section 1, of the laws of 2013: 57 For payment of the cost of construction, reconstruction and improve-58 ments, including the preparation of designs, plans, specifications 59 and estimates for environmental protection or improvements at vari-

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	ous youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000)
4 5	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
6 7 8 9 10 11	For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)
12 13 14 15 16	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Health and Safety Purpose
17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2024: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2024 (25012401) (14042)
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2023: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042)
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2022: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022 (25012201) (14042)
41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2021: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2021 (25012101) (14042) 6,000,000 (re. \$4,916,000)
48 49 50 51 52 53 54	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) 6,000,000 (re. \$4,615,000)
55 56 57 58 59	By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to

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1 April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$1,845,000) 2 3 By chapter 54, section 1, of the laws of 2018: 4 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing youth 6 7 facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,052,000) 8 9 By chapter 54, section 1, of the laws of 2017: 10 11 For payment of the cost of construction, reconstruction and improve-12 ments, including the preparation of designs, plans, specifications 13 and estimates, for health and safety improvements to existing youth 14 facilities and programs, including liabilities incurred prior to 15 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000) 16 By chapter 55, section 1, of the laws of 2016: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 20 21 facilities and programs, including liabilities incurred prior to 22 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000) 23 24 By chapter 54, section 1, of the laws of 2015: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000) 30 31 By chapter 54, section 1, of the laws of 2014: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 34 35 facilities and programs, including liabilities incurred prior to 36 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000) 37 38 By chapter 54, section 1, of the laws of 2013: 39 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing youth 41 42 facilities and programs, including liabilities incurred prior to 43 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000) 44 45 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 46 section 1, of the laws of 2013: 47 For payment of the cost of construction, reconstruction and improve-48 ments, including the preparation of designs, plans, specifications 49 and estimates, for health and safety improvements to existing youth 50 facilities and programs, including liabilities incurred prior to 51 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) 52 53 Capital Projects Funds - Other 54 Division for Youth Facilities Improvement Fund 55 OCF Improvement Projects Account - 31701 56 Preservation of Facilities Purpose 57 58 By chapter 54, section 1, of the laws of 2024:

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1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2024 (25032403) (14023)
6 7	15,000,000 (re. \$15,000,000)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2023: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2023 (25032303) (14023) 15,000,000 (re. \$13,139,000)
15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2022: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023) 7,000,000 (re. \$6,462,000)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2021: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) 7,000,000 (re. \$3,341,000)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) 7,000,000 (re. \$7,000,000)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) 7,000,000 (re. \$1,619,000)
44 45 46 47 48 49 50	By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) 7,000,000 (re. \$723,000)
51 52 53 54 55 56 57	By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) 7,000,000 (re. \$7,000,000)
58 59	By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improve-

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1 2 3 4 5	ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000 (re. \$1,287,000)
6 7 9 10 11 12	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000 (re. \$295,000)
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000 (re. \$3,620,000)
27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000 (re. \$481,000)
35 36 37 38 39	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
39 40 41 43 44 46 48 90 55 55 55 55 55 55 55 55 55 55 55 55 55	By chapter 54, section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon- struction, rehabilitation and improvements, including the prepara- tion of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve- ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) 50,000,000 (re. \$49,995,000)

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1 2 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 3 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-4 5 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and 6 7 existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-8 ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health 9 10 and safety, preservation of facilities, accreditation and program 11 12 improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, 13 14 15 however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may 16 17 be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be 18 19 20 suballocated or transferred to the department of corrections and 21 community supervision or any other agency for expenses related to 22 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000) 23 24 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 25 26 Capital Projects Funds - Other 27 Division for Youth Facilities Improvement Fund 28 OCF Improvement Projects Account - 31701 29 Program Improvement or Program Change Purpose 30 31 By chapter 54, section 1, of the laws of 2024: 32 For payment of the cost of construction, reconstruction, security and 33 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 34 35 existing facilities or programs, including liabilities incurred prior to April 1, 2024 (25082408) (14051) 36 37 18,000,000 (re. \$18,000,000) 38 39 By chapter 54, section 1, of the laws of 2023: For payment of the cost of construction, reconstruction, security and 40 41 other improvements, including the preparation of designs, plans, 42 specifications and estimates related to improvements or changes to 43 existing facilities or programs, including liabilities incurred 44 prior to April 1, 2023 (25082308) (14051) 45 18,000,000 (re. \$17,031,000) 46 47 By chapter 54, section 1, of the laws of 2022: 48 For payment of the cost of construction, reconstruction, security and 49 other improvements, including the preparation of designs, plans, 50 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 51 prior to April 1, 2022 (25082208) (14051) 52 53 10,000,000 (re. \$4,211,000) 54 55 By chapter 54, section 1, of the laws of 2021: For payment of the cost of construction, reconstruction, security and 56 57 other improvements, including the preparation of designs, plans, 58 specifications and estimates related to improvements or changes to 59 existing facilities or programs, including liabilities incurred

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prior to April 1, 2021 (25082108) (14051) 1 2 10,000,000 (re. \$8,978,000) 3 4 By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction, security and 5 6 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051) 7 8 9 10,000,000 (re. \$10,000,000) 10 11 12 By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction, security and 13 14 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 15 existing facilities or programs, including liabilities incurred 16 prior to April 1, 2019 (25081908) (14051) 17 18 10,000,000 (re. \$9,000,000) 19 20 By chapter 54, section 1, of the laws of 2018: 21 For payment of the cost of construction, reconstruction, security and 22 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 23 existing facilities or programs, including liabilities incurred 24 25 prior to April 1, 2018 (25081808) (14051) 26 10,000,000 (re. \$5,835,000) 27 28 By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction, security and 29 30 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 31 32 existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051) 33 34 10,000,000 (re. \$10,000,000) 35 36 By chapter 55, section 1, of the laws of 2016: 37 For payment of the cost of construction, reconstruction, security and 38 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 39 existing facilities or programs, including liabilities incurred 40 prior to April 1, 2016 (25081608) (14051) 41 42 10,000,000 (re. \$6,812,000) 43 44 By chapter 54, section 1, of the laws of 2015: 45 For payment of the cost of construction, reconstruction, security and 46 other improvements, including the preparation of designs, plans, 47 specifications and estimates related to improvements or changes to 48 existing facilities or programs, including liabilities incurred 49 prior to April 1, 2015 (25081508) (14051) 50 10,000,000 (re. \$108,000) 51 By chapter 54, section 1, of the laws of 2014: 52 53 For payment of the cost of construction, reconstruction, security and 54 other improvements, including the preparation of designs, plans, 55 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 56 57 prior to April 1, 2014 (25081408) (14051) 58 10,000,000 (re. \$6,454,000) 59

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By chapter 54, section 1, of the laws of 2013: 1 2 For payment of the cost of construction, reconstruction, security and 3 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) 4 5 6 7 10,000,000 (re. \$5,189,000) 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 section 1, of the laws of 2013: 10 For payment of the cost of construction, reconstruction, security and 11 12 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 13 14 prior to April 1, 2012 (25081208) (14051) 15 16 10,000,000 (re. \$131,000) 17

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1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 153,000,000 463,243,000
9 10	All Funds 153,000,000 463,243,000
11 12 13 14	SUPPORTED HOUSING PROGRAM (CCP) 153,000,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P25G5) (52334) 2,000,000 Capital Projects Funds - Other Housing Program Fund
37 38 39	Department of Social Services Account - 31853 Homeless Housing Grants Purpose
40 41 42 44 44 44 44 44 44 44 55 55 55 55 55 55	For services and expenses, including the payments on contracts executed prior to April 1, 2025, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Up to \$1,000,000 of the amount appropriated herein may be used for purposes of neces- sary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be

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1 disbursed pursuant to contracts made in 2 accordance with the terms and conditions 3 established by the homeless housing and 4 assistance corporation. 5 Notwithstanding any inconsistent provision of law, up to two percent of the appropri-6 7 ation for any fiscal year may be used to 8 pay for technical assistance in support of 9 project development and operation, support 10 services development, architecture and 11 engineering, legal services and financial 12 services and may be provided by individ-13 uals and not-for-profit or business corpo-14 rations. No funds shall be expended from 15 this appropriation until the director of the budget has approved a financial plan 16 17 submitted by the office of temporary and disability assistance on behalf of the 18 19 homeless housing and assistance program in such detail as required by the budget 20 director (270325G5) (52220) 141,000,000 21 22 For the development of permanent, emergency and transitional housing for persons 23 living with HIV or AIDS in accordance with 24 25 article 2-A of the social services law including the payment of liabilities prior 26 to April 1, 2025; provided, however, that 27 28 insufficient number of viable if an proposals for persons living with HIV or 29 30 AIDS are received, the balance of funding 31 can be used for the development of perma-32 nent, emergency and transitional housing 33 for other priority need populations as 34 determined by the commissioner of the 35 office of temporary and disability assist-36 ance and approved by the director of the 37 budget. Notwithstanding any inconsistent 38 provision of law, up to two percent of the appropriation for any fiscal year may be 39 40 used to pay for technical assistance in 41 support of project development and opera-42 tion, support services development, archi-43 tecture and engineering, legal services 44 and financial services and may be provided 45 by individuals and not-for-profit or busi-46 ness corporations (270825G5) (52309) 5,000,000 47 For the development of permanent, emergency 48 and transitional housing for veterans in 49 accordance with article 2-A of the social 50 services law including the payment of liabilities prior to April 1, 2025; 51 provided, however, that if an insufficient 52 53 number of viable proposals for veterans 54 are received, the balance of funding can 55 be used for the development of permanent, 56 emergency and transitional housing for 57 other priority need populations as deter-58 mined by the commissioner of the office of 59 temporary and disability assistance and 60 approved by the director of the budget. 61 Notwithstanding any inconsistent provision

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1	of law, up to two percent of the appropri-
2	ation for any fiscal year may be used to
3	pay for technical assistance in support of
4	project development and operation, support
5	services development, architecture and
6	engineering, legal services and financial
7	services and may be provided by individ-
8	uals and not-for-profit or business corpo-
9	rations (27VT25G5) (52357) 5,000,000
10	

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1 2	SUPPORTED HOUSING PROGRAM (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5 6	Homeless Housing Grants Purpose
7	By chapter 54, section 1, of the laws of 2024:
8	Notwithstanding any inconsistent provision of law, funds appropriated
9	herein shall be used for the preparation and review of proposals,
10	specifications, estimates, studies, inspections, appraisals and
11	surveys, and payment of personal service and nonpersonal service,
12	including fringe benefits and indirect costs related to implementing
13	the provisions of the homeless housing and assistance program in
14	accordance with title 1 of article 2-A of the social services law
15	provided by the office of temporary and disability assistance for
16	new and reappropriated projects (270P24G5) (52334)
17	2,000,000 (re. \$2,000,000)
18 19	By chapter 54 costion 1 of the laws of 2022.
20	By chapter 54, section 1, of the laws of 2023: Notwithstanding any inconsistent provision of law, funds appropriated
21	herein shall be used for the preparation and review of proposals,
22	specifications, estimates, studies, inspections, appraisals and
23	surveys, and payment of personal service and nonpersonal service,
24	including fringe benefits and indirect costs related to implementing
25	the provisions of the homeless housing and assistance program in
26	accordance with title 1 of article 2-A of the social services law
27	provided by the office of temporary and disability assistance for
28	new and reappropriated projects (270P23G5) (52334)
29	2,000,000 (re. \$2,000,000)
30	
31	By chapter 54, section 1, of the laws of 2022:
32	Notwithstanding any inconsistent provision of law, funds appropriated
33	herein shall be used for the preparation and review of proposals,
34	specifications, estimates, studies, inspections, appraisals and
35 36	surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing
37	the provisions of the homeless housing and assistance program in
38	accordance with title 1 of article 2-A of the social services law
39	provided by the office of temporary and disability assistance for
40	new and reappropriated projects (270P22G5) (52334)
41	2,000,000 (re. \$1,771,000)
42	
43	Capital Projects Funds - Other
44	Housing Program Fund
45	Department of Social Services Account - 31853
46	Homeless Housing Grants Purpose
47	
48	By chapter 54, section 1, of the laws of 2024:
49	For services and expenses, including the payments on contracts
50	executed prior to April 1, 2024, related to implementing the
51 52	provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law,
53	including costs incurred through individual or joint contracts with
54	any entity where such contract will result in expedited homeless
55	project development, and including, without deposit to the homeless
56	housing and assistance account, payments to any entity for technical
57	assistance required to approve contracts.
58	Up to \$1,000,000 of the amount appropriated herein may be used for
59	purposes of necessary health and safety improvements to existing
60	emergency shelters located in local social services districts with a
61	population of less than five million. Notwithstanding any

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1 2 3 4	inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
5	
	Notwithstanding any inconsistent provision of law, up to two percent
6	of the appropriation for any fiscal year may be used to pay for
7	technical assistance in support of project development and
8	operation, support services development, architecture and
9	engineering, legal services and financial services and may be
10	provided by individuals and not-for-profit or business corporations.
11	No funds shall be expended from this appropriation until the
12	director of the budget has approved a financial plan submitted by
13	the office of temporary and disability assistance on behalf of the
14	homeless housing and assistance program in such detail as required
15	by the budget director (270324G5) (52220)
16	116,000,000
17	For the development of permanent, emergency and transitional housing
18	for persons living with HIV or AIDS in accordance with article 2-A
19	of the social services law including the payment of liabilities
20	prior to April 1, 2024; provided, however, that if an insufficient
21	number of viable proposals for persons living with HIV or AIDS are
22	received, the balance of funding can be used for the development of
23	permanent, emergency and transitional housing for other priority
24	need populations as determined by the commissioner of the office of
25	temporary and disability assistance and approved by the director of
26	the budget. Notwithstanding any inconsistent provision of law, up to
27	two percent of the appropriation for any fiscal year may be used to
28	pay for technical assistance in support of project development and
29	operation, support services development, architecture and
30	engineering, legal services and financial services and may be
31	provided by individuals and not-for-profit or business corporations
32	(270824G5) (52309) 5,000,000 (re. \$5,000,000)
33	For the development of permanent, emergency and transitional housing
34	for veterans in accordance with article 2-A of the social services
35	law including the payment of liabilities prior to April 1, 2024;
36	provided, however, that if an insufficient number of viable
37	proposals for veterans are received, the balance of funding can be
38	used for the development of permanent, emergency and transitional
39	housing for other priority need populations as determined by the
40	commissioner of the office of temporary and disability assistance
41	and approved by the director of the budget. Notwithstanding any
42	inconsistent provision of law, up to two percent of the
43	appropriation for any fiscal year may be used to pay for technical
44	assistance in support of project development and operation, support
45	services development, architecture and engineering, legal services
46	and financial services and may be provided by individuals and not-
47	for-profit or business corporations (27VT24G5) (52357)
48	5,000,000 (re. \$5,000,000)
49	
50	By chapter 54, section 1, of the laws of 2023:
51	For services and expenses, including the payments on contracts
52	executed prior to April 1, 2023, related to implementing the
53	provisions of the homeless housing and assistance program in accord-
54	ance with title 1 of article 2-A of the social services law, includ-
55	ing costs incurred through individual or joint contracts with any
56	entity where such contract will result in expedited homeless project
57	development, and including, without deposit to the homeless housing
58	and assistance account, payments to any entity for technical assist-
59	ance required to approve contracts.

60 Up to \$1,000,000 of the amount appropriated herein may be used for 61 purposes of necessary health and safety improvements to existing

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1	emergency shelters located in local social services districts with a
2	population of less than five million. Notwithstanding any inconsist-
3	ent provisions of law, such funds shall be disbursed pursuant to
	contracts made in accordance with the terms and conditions estab-
4	
5	lished by the homeless housing and assistance corporation.
6	Notwithstanding any inconsistent provision of law, up to two percent
7	of the appropriation for any fiscal year may be used to pay for
8	technical assistance in support of project development and opera-
9	tion, support services development, architecture and engineering,
10	legal services and financial services and may be provided by indi-
11	viduals and not-for-profit or business corporations. No funds shall
12	be expended from this appropriation until the director of the budget
13	has approved a financial plan submitted by the office of temporary
14	and disability assistance on behalf of the homeless housing and
15	assistance program in such detail as required by the budget director
16	(270323G5) (52220)
17	116,000,000 (re. \$116,000,000)
18	For the development of permanent, emergency and transitional housing
19	for persons living with HIV or AIDS in accordance with article 2-A
20	of the social services law including the payment of liabilities
21	prior to April 1, 2023; provided, however, that if an insufficient
22	number of viable proposals for persons living with HIV or AIDS are
23	received, the balance of funding can be used for the development of
24	permanent, emergency and transitional housing for other priority
25	
	need populations as determined by the commissioner of the office of
26	temporary and disability assistance and approved by the director of
27	the budget. Notwithstanding any inconsistent provision of law, up to
28	two percent of the appropriation for any fiscal year may be used to
29	pay for technical assistance in support of project development and
30	operation, support services development, architecture and engineer-
31	ing, legal services and financial services and may be provided by
32	individuals and not-for-profit or business corporations (270823G5)
33	(52309) 5,000,000 (re. \$5,000,000)
34	For the development of permanent, emergency and transitional housing
35	for veterans in accordance with article 2-A of the social services
36	
	law including the payment of liabilities prior to April 1, 2023;
37	provided, however, that if an insufficient number of viable
38	proposals for veterans are received, the balance of funding can be
39	used for the development of permanent, emergency and transitional
40	housing for other priority need populations as determined by the
41	commissioner of the office of temporary and disability assistance
42	
43	inconsistent provision of law, up to two percent of the appropri-
44	ation for any fiscal year may be used to pay for technical assist-
45	ance in support of project development and operation, support
46	services development, architecture and engineering, legal services
47	and financial services and may be provided by individuals and not-
48	for-profit or business corporations (27VT23G5) (52357)
49	5,000,000 (re. \$5,000,000)
50	
51	By chapter 54, section 1, of the laws of 2022:
52	For services and expenses, including the payments on contracts
53	executed prior to April 1, 2022, related to implementing the
54	provisions of the homeless housing and assistance program in accord-
55	ance with title 1 of article 2-A of the social services law, includ-
56	ing costs incurred through individual or joint contracts with any
57	entity where such contract will result in expedited homeless project
58	development, and including, without deposit to the homeless housing
59	
	and assistance account, payments to any entity for technical assist-
60	ance required to approve contracts.

61

ance required to approve contracts. Up to \$1,000,000 of the amount appropriated herein may be used for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 purposes of necessary health and safety improvements to existing 2 emergency shelters located in local social services districts with a 3 population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to 4 5 contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. 6 7 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-8 9 tion, support services development, architecture and engineering, 10 legal services and financial services and may be provided by indi-11 12 viduals and not-for-profit or business corporations. No funds shall 13 be expended from this appropriation until the director of the budget 14 has approved a financial plan submitted by the office of temporary 15 and disability assistance on behalf of the homeless housing and 16 assistance program in such detail as required by the budget director 17 (270322G5) (52220) 18 19 For the development of permanent, emergency and transitional housing 20 for persons living with HIV or AIDS in accordance with article 2-A 21 of the social services law including the payment of liabilities 22 prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are 23 24 received, the balance of funding can be used for the development of 25 permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of 26 27 temporary and disability assistance and approved by the director of 28 the budget. Notwithstanding any inconsistent provision of law, up to 29 two percent of the appropriation for any fiscal year may be used to 30 pay for technical assistance in support of project development and 31 operation, support services development, architecture and engineer-32 ing, legal services and financial services and may be provided by 33 individuals and not-for-profit or business corporations (270822G5) 34 (52309) ... 5,000,000 (re. \$5,000,000) 35 For the development of permanent, emergency and transitional housing 36 for veterans in accordance with article 2-A of the social services 37 law including the payment of liabilities prior to April 1, 2022; 38 provided, however, that if an insufficient number of viable 39 proposals for veterans are received, the balance of funding can be 40 used for the development of permanent, emergency and transitional 41 housing for other priority need populations as determined by the 42 commissioner of the office of temporary and disability assistance 43 and approved by the director of the budget. Notwithstanding any 44 inconsistent provision of law, up to two percent of the appropri-45 ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 46 47 services development, architecture and engineering, legal services 48 and financial services and may be provided by individuals and not-49 for-profit or business corporations (27VT22G5) (52357) 50 5,000,000 (re. \$5,000,000) 51 52 By chapter 54, section 1, of the laws of 2021: For services and expenses, including the payments on contracts 53 54 executed prior to April 1, 2021, related to implementing the 55 provisions of the homeless housing and assistance program in accord-56 ance with title 1 of article 2-A of the social services law, includ-57 ing costs incurred through individual or joint contracts with any 58 entity where such contract will result in expedited homeless project 59 development, and including, without deposit to the homeless housing 60 and assistance account, payments to any entity for technical assist-

ance required to approve contracts.

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Up to \$1,000,000 of the amount appropriated herein may be used for 2 purposes of necessary health and safety improvements to existing 3 emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsist-4 5 ent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions estab-6 7 lished by the homeless housing and assistance corporation. 8 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-9 10 tion, support services development, architecture and engineering, 11 12 legal services and financial services and may be provided by indi-13 viduals and not-for-profit or business corporations. No funds shall 14 be expended from this appropriation until the director of the budget 15 has approved a financial plan submitted by the office of temporary 16 and disability assistance on behalf of the homeless housing and 17 assistance program in such detail as required by the budget director 18 (270321G5) (52220) ... 116,000,000 (re. \$64,472,000) For the development of permanent, emergency and transitional housing 19 20 for persons living with HIV or AIDS in accordance with article 2-A 21 of the social services law including the payment of liabilities 22 prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are 23 24 received, the balance of funding can be used for the development of 25 permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of 26 27 temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to 28 29 two percent of the appropriation for any fiscal year may be used to 30 pay for technical assistance in support of project development and 31 operation, support services development, architecture and engineer-32 ing, legal services and financial services and may be provided by 33 individuals and not-for-profit or business corporations (270821G5) 34 (52309) ... 5,000,000 (re. \$5,000,000) 35 For the development of permanent, emergency and transitional housing 36 for veterans in accordance with article 2-A of the social services 37 law including the payment of liabilities prior to April 1, 2021; 38 provided, however, that if an insufficient number of viable 39 proposals for veterans are received, the balance of funding can be 40 used for the development of permanent, emergency and transitional 41 housing for other priority need populations as determined by the 42 commissioner of the office of temporary and disability assistance 43 and approved by the director of the budget. Notwithstanding any 44 inconsistent provision of law, up to two percent of the appropri-45 ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 46 47 services development, architecture and engineering, legal services 48 and financial services and may be provided by individuals and not-49 for-profit or business corporations (27VT21G5) (52357) 50 5,000,000 (re. \$5,000,000) 51 52 By chapter 54, section 1, of the laws of 2020: 53 For the development of permanent, emergency and transitional housing 54 for persons living with HIV or AIDS in accordance with article 2-A 55 of the social services law including the payment of liabilities

for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF FINANCIAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 0 6 58,252,000 -----7 All Funds 0 58,252,000 8 9 _____ 10 IT MODERNIZATION (CCP) 11 12 Capital Projects Funds - Other 13 14 Miscellaneous Capital Projects Fund Financial Services IT Modernization Fund 15 16 17 By chapter 54, section 1, of the laws of 2024: 18 For services and expenses, and costs associated with an information 19 technology modernization project, including the payment of liabilities incurred prior to April 1, 2024. 20 21 Funds from the assessments to defray operating expenses authorized by 22 Section 206 of Financial Services Law may be transferred into the 23 financial services IT modernization fund (FSIT2408) (32449) 24 60,000,000 (re. \$58,252,000) 25

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 508,897,000 1,052,394,000 8 9 -----10 11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 20,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Preparation of Plans Purpose 17 18 19 For payment to the design and construction 20 management account of the centralized 21 services fund of the New York state office 22 of general services for the purpose of 23 preparation and review of plans, specifi-24 cations, estimates, services, construction 25 management and supervision, inspection, 26 studies, appraisals, surveys, testing and 27 environmental impact statements, value 28 engineering, life cycle costing, or, for 29 the costs of consultant services to 30 perform said purposes to be used for the 31 rehabilitation, erection, construction, 32 reconstruction, alteration, or improvement 33 of new or existing facilities or programs, 34 including the payment of liabilities incurred prior to April 1, 2025, providing 35 36 that moneys hereby appropriated shall be 37 available to the office net of disallow-38 ances, refunds, rebates, reimbursements, and credits (05062530) (81088) 20,000,000 39 40 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 92,650,000 41 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 46 Maintenance and Operations Purpose 47 48 For the maintenance and operation of various facilities and systems including personal 49 50 services, nonpersonal services, fringe 51 benefits and indirect costs. Notwith-52 standing any other law to the contrary, 53 all or a portion of the funds appropriated 54 herein may be suballocated or transferred 55 to any department, agency, or public authority (05FM25MO) (81107) 92,650,000 56 57 58 59 60 61 Capital Projects Funds - Other Capital Projects Fund - 30000 62

CAPITAL PROJECTS 2025-26

1 Flood Recovery Purpose

2

3 For services and expenses associated with repairing, restoring, or replacing state-4 owned structures and their contents in 5 accordance with section 203-a of the exec-6 7 utive law. Notwithstanding any other 8 provision of the law to the contrary, the office of general services in consultation 9 10 with the division of homeland security and emergency services shall, upon approval of 11 12 the budget director, suballocate or trans-13 fer the funding appropriated herein to any 14 other state department or agency maintain-15 ing or in control of such state-owned structures and their contents in an amount 16 not less than the limits of coverage that 17 would be applicable if such state-owned 18 structures and their contents had been 19 20 covered by standard flood insurance poli-21 cies, as defined in 44 CFR 59.1 (05FR25FR) 22 (26245) 15,000,000 23 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 24 25 26 _____ 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Energy Conservation Purpose 31 32 For the payment of the costs of energy 33 conservation projects for existing facili-34 ties including the payment of liabilities 35 incurred prior to April 1, 2025 (05132505) 36 (81036) 15,000,000 37 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 40 Health and Safety Purpose 41 42 For payment of the cost of demolition, 43 alterations and improvements for health 44 and safety to existing facilities, includ-45 ing the payment of liabilities incurred 46 prior to April 1, 2025 (05072501) (81028) 9,250,000 47 48 Capital Projects Funds - Other 49 Capital Projects Fund - 30000 50 Preservation of Facilities Purpose 51 52 For payment of the cost of alterations and 53 improvements and minor rehabilitation and 54 improvements for the preservation of 55 existing facilities, including the payment 56 of liabilities incurred prior to April 1, 57 2025 (05012503) (81010) 15,952,000 58 For payment of the costs of alterations, 59 improvements and rehabilitation for the preservation of various facilities throughout the state, including the 60 61 payment of liabilities incurred prior to 62

CAPITAL PROJECTS 2025-26

April 1, 2025 (05NR2503) (26217) 228,045,000 1 2 For payment of the cost of alterations, 3 improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of 4 5 various facilities throughout the state, 6 including the payment of liabilities incurred prior to April 1, 2025. 7 8 Notwithstanding any provision of law, rule 9 or regulation to the contrary, of the 10 amounts appropriated herein, \$25,000,000 11 12 may be made available for expenses that 13 will result in the reduction of vacant and 14 underutilized space within buildings owned 15 and leased by the office of general services. The office of general services 16 shall submit a utilization plan to the 17 18 division of the budget and no expenditures may be made from this appropriation until 19 20 the plan has been approved by the division 21 of the budget (050S2503) (26247) 25,000,000 22 of \$25,000,000 is hereby The sum 23 appropriated for plans, design, 24 construction, renovation, administration, and other costs incurred for buildings, 25 26 structures, and various facilities within 27 the City of Albany. Funds appropriated 28 herein shall be for, including but not 29 limited to, the acquisition of real 30 property, preparation of plans, design, 31 construction, renovation, administration, 32 other costs incidental thereto and 33 (05CA2503) 25,000,000 34 35 Capital Projects Funds - Other Capital Projects Fund - 30000 36 37 Preventive Maintenance Purpose 38 39 For preventive maintenance on state facili-40 ties including personal services, nonper-41 sonal services, fringe benefits and the 42 contractual services provided by private 43 firms, including the payment of liabil-44 ities incurred prior to April 1, 2025 45 (050925PM) (26224) 46,000,000 46 47 SUSTAINABILITY (CCP) 17,000,000 48 49 50 Capital Projects Funds - Other 51 Capital Projects Fund - 30000 52 Energy Conservation Purpose 53 54 For services and expenses related to the 55 conversion of light duty vehicles in the 56 New York state fleet to electric vehicles 57 (05602505) (26248) 17,000,000 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2024: 8 For payment to the design and construction management account of the centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, 10 specifications, estimates, services, construction management and 11 12 supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle 13 costing, or, for the costs of consultant services to perform said 14 purposes to be used for the rehabilitation, erection, construction, 15 reconstruction, alteration, or improvement of new or existing 16 facilities or programs, including the payment of liabilities incurred prior to April 1, 2024, providing that moneys hereby 17 18 19 appropriated shall be available to the office net of disallowances, 20 refunds, rebates, reimbursements, and credits (05062430) (81088) ... 21 16,000,000 (re. \$11,758,000) 22 23 By chapter 54, section 1, of the laws of 2023: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, value engineering, life cycle costing, 30 or, for the costs of consultant services to perform said purposes to 31 be used for the rehabilitation, erection, construction, recon-32 struction, alteration, or improvement of new or existing facilities 33 or programs, including the payment of liabilities incurred prior to 34 April 1, 2023, providing that moneys hereby appropriated shall be 35 available to the office net of disallowances, refunds, rebates, 36 reimbursements, and credits (05062330) (81088) 37 15,000,000 (re. \$7,761,000) 38 39 By chapter 54, section 1, of the laws of 2022: For payment to the design and construction management account of the 40 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-43 44 vision, inspection, studies, appraisals, surveys, testing and envi-45 ronmental impact statements, value engineering, life cycle costing, 46 or, for the costs of consultant services to perform said purposes to 47 be used for the rehabilitation, erection, construction, recon-48 struction, alteration, or improvement of new or existing facilities 49 or programs, including the payment of liabilities incurred prior to 50 April 1, 2022, providing that moneys hereby appropriated shall be 51 available to the office net of disallowances, refunds, rebates, 52 reimbursements, and credits (05062230) (81088) 53 15,000,000 (re. \$4,946,000) 54 55 By chapter 55, section 1, of the laws of 2016: 56 For payment of a marketing and redevelopment study concerning the most 57 appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an

58 located in the town of Perrysburg, county of Cattaraugus, and an 59 analysis of the historic significance of the buildings comprising 60 the center, in consultation with the commissioner of the office for 61 people with developmental disabilities, the empire state development 62 corporation, the office of parks, recreation and historic preserva-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion, and the department of environmental conservation. Copies of 1 2 such study and analysis shall be provided to the governor, temporary 3 president of the senate, the speaker of the assembly, and state and 4 local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) 5 6 235,000 (re. \$220,000) 7 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Maintenance and Operations Purpose 13 14 By chapter 54, section 1, of the laws of 2024: For the maintenance and operation of various facilities and systems 15 including personal services, nonpersonal services, fringe benefits 16 and indirect costs. Notwithstanding any other law to the contrary, 17 all or a portion of the funds appropriated herein may be 18 19 suballocated or transferred to any department, agency, or public 20 authority (05FM24MO) (81107) ... 85,397,000 (re. \$70,886,000) 21 22 By chapter 54, section 1, of the laws of 2023: 23 For the maintenance and operation of various facilities and systems 24 including personal services, nonpersonal services, fringe benefits 25 and indirect costs. Notwithstanding any other law to the contrary, 26 all or a portion of the funds appropriated herein may be suballo-27 cated or transferred to any department, agency, or public authority 28 (05FM23MO) (81107) ... 83,739,000 (re. \$8,845,000) 29 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 30 31 section 1, of the laws of 2024: 32 For the maintenance and operation of various facilities and systems 33 including personal services, nonpersonal services, fringe benefits 34 and indirect costs. Notwithstanding any other law to the contrary, 35 all or a portion of the funds appropriated herein may be suballo-36 cated or transferred to any department, agency, or public authority 37 (05FM22MO) (81107) ... 72,605,000 (re. \$13,776,000) 38 39 FLOOD RECOVERY (CCP) 40 Capital Projects Funds - Other 41 42 Capital Projects Fund - 30000 43 Flood Recovery Purpose 44 45 By chapter 54, section 1, of the laws of 2024: 46 For services and expenses associated with repairing, restoring, or 47 replacing state- owned structures and their contents in accordance 48 with section 203-a of the executive law. Notwithstanding any other 49 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 50 51 services shall, upon approval of the budget director, suballocate or 52 trans- fer the funding appropriated herein to any other state 53 department or agency maintaining or in control of such state-owned 54 structures and their contents in an amount not less than the limits 55 of coverage that would be applicable if such state-owned structures 56 and their contents had been covered by standard flood insurance 57 policies, as defined in 44 CFR 59.1 (05FR24FR) (26245) 58 15,000,000 (re. \$15,000,000) 59 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 60 61 section 1, of the laws of 2024:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state- owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) 15,000,000 (re. \$15,000,000)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2022: For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart- ment or agency maintaining or in control of such state-owned struc- tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli- cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2021:
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart- ment or agency maintaining or in control of such state-owned struc- tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli- cies, as defined in 44 CFR 59.1 (05FR21FR) (26245)
45 46 47 48 50 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	By chapter 54, section 1, of the laws of 2020: For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart- ment or agency maintaining or in control of such state-owned struc- tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli- cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) (re. \$15,000,000)
60 61 62	By chapter 54, section 1, of the laws of 2019: For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

with section 203-A of the executive law. Notwithstanding any other 1 2 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 3 services shall, upon approval of the budget director, suballocate or 4 5 transfer the funding appropriated herein to any other state depart-6 ment or agency maintaining or in control of such state-owned struc-7 tures and their contents in an amount not less than the limits of 8 coverage that would be applicable if such state-owned structures and 9 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 10 15,000,000 (re. \$15,000,000) 11 12 13 By chapter 54, section 1, of the laws of 2018: For services and expenses associated with repairing, restoring, or 14 replacing state-owned structures and their contents in accordance 15 with section 203-A of the executive law. Notwithstanding any other 16 provision of the law to the contrary, the office of general services 17 18 in consultation with the division of homeland security and emergency 19 services shall, upon approval of the budget director, suballocate or 20 transfer the funding appropriated herein to any other state depart-21 ment or agency maintaining or in control of such state-owned struc-22 tures and their contents in an amount not less than the limits of 23 coverage that would be applicable if such state-owned structures and 24 their contents had been covered by standard flood insurance poli-25 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 26 15,000,000 (re. \$15,000,000) 27 28 By chapter 54, section 1, of the laws of 2017: 29 For services and expenses associated with repairing, restoring, or 30 replacing state-owned structures and their contents in accordance 31 with section 203-A of the executive law. Notwithstanding any other 32 provision of the law to the contrary, the office of general services 33 in consultation with the division of homeland security and emergency 34 services shall, upon approval of the budget director, suballocate or 35 transfer the funding appropriated herein to any other state depart-36 ment or agency maintaining or in control of such stateowned struc-37 tures and their contents in an amount not less than the limits of 38 coverage that would be applicable if such state-owned structures and 39 their contents had been covered by standard flood insurance poli-40 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 41 15,000,000 (re. \$15,000,000) 42 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 43 44 45 Capital Projects Funds - Other Capital Projects Fund - 30000 46 47 Economic Development Purpose 48 49 By chapter 50, section 1, of the laws of 2006: 50 For services and expenses related to the redevelopment of the Governor 51 Averell Harriman State Office Building Campus, including the costs 52 of demolition and site preparation, and for services provided by the 53 design and construction account of the centralized services fund of 54 the New York state office of general services (05060609) (26225) ... 55 10,000,000 (re. \$2,491,000) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund - 30000 59 Energy Conservation Purpose 60 61 By chapter 54, section 1, of the laws of 2024:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the payment of the costs of energy conservation projects for 1 2 existing facilities including the payment of liabilities incurred 3 prior to April 1, 2024 (05132405) (81036) 9,400,000 (re. \$9,400,000) 4 5 6 By chapter 54, section 1, of the laws of 2023: 7 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 8 prior to April 1, 2023 (05132305) (81036) 9 10 7,000,000 (re. \$7,000,000) 11 12 By chapter 54, section 1, of the laws of 2022: 13 For the payment of the costs of energy conservation projects for 14 existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036) 15 16 5,000,000 (re. \$1,504,000) 17 18 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 19 section 1, of the laws of 2019: 20 For services and expenses related to the design and construction of a 21 microgrid and/or an efficient energy system, to operate to the 22 extent possible on renewable energy to provide heating, cooling, 23 and/or electricity for the Empire State Plaza Complex and the design 24 and construction of other energy-efficient initiatives for the 25 Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) 26 27 87,600,000 (re. \$25,029,000) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Health and Safety Purpose 32 33 By chapter 54, section 1, of the laws of 2024: 34 For payment of the cost of demolition, alterations and improvements 35 for health and safety to existing facilities, including the payment 36 of liabilities incurred prior to April 1, 2024 (05072401) (81028) ... 9,750,000 (re. \$9,750,000) 37 38 By chapter 54, section 1, of the laws of 2023: 39 For payment of the cost of demolition, alterations and improvements 40 41 for health and safety to existing facilities, including the payment 42 of liabilities incurred prior to April 1, 2023 (05072301) (81028) 43 ... 11,000,000 (re. \$8,604,000) 44 45 By chapter 54, section 1, of the laws of 2022: 46 For payment of the cost of demolition, alterations and improvements 47 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05072201) (81028) 48 49 7,040,000 (re. \$4,114,000) 50 51 By chapter 54, section 1, of the laws of 2021: 52 For payment of the cost of demolition, alterations and improvements 53 for health and safety to existing facilities, including the payment 54 of liabilities incurred prior to April 1, 2021 (05072101) (81028) 55 ... 7,600,000 (re. \$589,000) 56 57 By chapter 54, section 1, of the laws of 2020: 58 For payment of the cost of demolition, alterations and improvements 59 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 60 61 ... 4,000,000 (re. \$1,192,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	By chapter 54, section 1, of the laws of 2019:
2	For payment of the cost of demolition, alterations and improvements
3	for health and safety to existing facilities, including the payment
4	of liabilities incurred prior to April 1, 2019 (05071901) (81028)
5	7,800,000
6	//000/000
7	By chapter 54, section 1, of the laws of 2018:
8	For payment of the cost of demolition, alterations and improvements
9	for health and safety to existing facilities, including the payment
10	of liabilities incurred prior to April 1, 2018 (05071801) (81028)
11	12,400,000 (re. \$1,419,000)
12	
13	Capital Projects Funds - Other
14	Capital Projects Fund - 30000
15	New Facilities Purpose
16	
17	By chapter 50, section 1, of the laws of 2009:
18	For services and expenses related to the design and construction of
19	state facilities, including payment of liabilities incurred prior to
20	April 1, 2009. Amounts appropriated herein may be transferred from
21	this appropriation to any other capital projects appropriation made
22	
	to any other state department or agency, for the purpose of
23	constructing a facility that will benefit multiple state agencies
24	(05AA0907) (26223) 10,000,000 (re. \$10,000,000)
25	
26	By chapter 50, section 1, of the laws of 2008:
27	For services and expenses related to the design and construction of
28	state facilities, including payment of liabilities incurred prior to
29	April 1, 2008. Amounts appropriated herein may be transferred from
30	this appropriation to any other capital projects appropriation made
31	to any other state department or agency, for the purpose of
32	constructing a facility that will benefit multiple state agencies
33	(05AA0807) (26223) 10,000,000 (re. \$10,000,000)
	(USAA0807) (28223) 10,000,000 (ie. \$10,000,000)
34	
35	By chapter 50, section 1, of the laws of 2007:
36	For services and expenses related to the design and construction of
37	state facilities, including payment of liabilities incurred prior to
38	April 1, 2007. Notwithstanding section 51 of the state finance law,
39	funds may be transferred from this appropriation to any other capi-
40	tal projects appropriation made to a state department or agency, for
41	the purpose of constructing a facility that will benefit multiple
42	state agencies (05AA0707) (26223)
43	
-	10,000,000 (re. \$9,000,000)
44	Conital Ducienta Dunda Other
45	Capital Projects Funds - Other
46	Capital Projects Fund - 30000
47	Preservation of Facilities Purpose
48	
49	By chapter 54, section 1, of the laws of 2024:
50	For payment of the cost of alterations and improvements and minor
51	rehabilitation and improvements for the preservation of existing
52	facilities, including the payment of liabilities incurred prior to
53	April 1, 2024 (05012403) (81010)
54	36,300,000 (re. \$35,966,000)
55	
56	rehabilitation for the preservation of various facilities throughout
57	the state, including the payment of liabilities incurred prior to
58	April 1, 2024 (05NR2403) (26217) 9,800,000 (re. \$9,800,000)
59	For payment of the cost of alterations, improvements and
60	rehabilitation, including design, consultants, furniture, moving,
61	and technology, for the preservation of various facilities

1	throughout the state, including the payment of liabilities incurred
2	prior to April 1, 2024.
3	Notwithstanding any provision of law, rule or regulation to the
4	contrary, of the amounts appropriated herein, \$25,000,000 may be
5	made available for expenses that will result in the reduction of
6	vacant and underutilized space within buildings owned and leased by
7	the office of general services. The office of general services shall
8	submit a utilization plan to the division of the budget and no
9	expenditures may be made from this appropriation until the plan has
10	been approved by the division of the budget (050S2403) (26247)
11	25,000,000 (re. \$25,000,000)
12	
13	By chapter 54, section 1, of the laws of 2023:
14	For payment of the cost of alterations and improvements and minor
15	rehabilitation and improvements for the preservation of existing
16	facilities, including the payment of liabilities incurred prior to
17	April 1, 2023 (05012303) (81010)
18	24,300,000 (re. \$20,924,000)
19	For payment of the costs of alterations, improvements and rehabili-
20	tation for the preservation of various facilities throughout the
21	state, including the payment of liabilities incurred prior to April
22	1, 2023 (05NR2303) (26217)
23	25,600,000 (re. \$25,600,000)
24	For payment of the cost of alterations, improvements and rehabili-
25	tation, including design, consultants, furniture, moving, and tech-
26	nology, for the preservation of various facilities throughout the
27	state, including the payment of liabilities incurred prior to April
28	1, 2023.
29	Notwithstanding any provision of law, rule or regulation to the
30	contrary, of the amounts appropriated herein, \$25,000,000 may be
31	made available for expenses that will result in the reduction of
32	vacant and underutilized space within buildings owned and leased by
33	the office of general services. The office of general services shall
34	submit a utilization plan to the division of the budget and no
35	expenditures may be made from this appropriation until the plan has
36	been approved by the division of the budget (050S2303) (26247)
37	25,000,000 (re. \$23,037,000)
38	For payment of the cost of alterations and improvements and mainte-
39	nance rehabilitation for the Legislative Library (05142303) (26249)
40	3,000,000
41	
42	By chapter 54, section 1, of the laws of 2022:
43	For payment of the cost of alterations and improvements and minor
44	rehabilitation and improvements for the preservation of existing
45	facilities, including the payment of liabilities incurred prior to
46	April 1, 2022 (05012203) (81010)
47	20,320,000
48	For payment of the costs of alterations, improvements and rehabili-
49	tation for the preservation of various facilities throughout the
50	state, including the payment of liabilities incurred prior to April
51	1, 2022 (05NR2203) (26217) 63,660,000 (re. \$49,777,000)
52	For payment of the cost of alterations, improvements and rehabili-
53	tation, including design, consultants, furniture, moving, and tech-
54	nology, for the preservation of various facilities throughout the
55	state, including the payment of liabilities incurred prior to April
56	1, 2022.
57	Notwithstanding any provision of law, rule or regulation to the
58	contrary, of the amounts appropriated herein, \$25,000,000 may be
59	made available for expenses that will result in the reduction of
60	vacant and underutilized space within buildings owned and leased by
61	the office of general services. The office of general services shall
62	submit a utilization plan to the division of the budget and no

1 2 3 4	expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S2203) (26247) 25,000,000 (re. \$6,545,000) For payment of the cost of alterations, improvements and rehabili-
5 6 7	tation, including design, consultants, furniture, moving, and tech- nology, for the preservation of various facilities in the Empire State plaza, including the payment of liabilities incurred prior to
8 9	April 1, 2022 (05SR2203) (26243)
10	For payment of the cost of alterations and improvements and mainte-
11 12 13	nance rehabilitation for the Legislative Library (05142203) (26249) 3,000,000 (re. \$2,991,000)
14 15	By chapter 54, section 1, of the laws of 2021:
16	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing
17 18	facilities, including the payment of liabilities incurred prior to
19	April 1, 2021 (05012103) (81010)
20 21	For payment of the costs of alterations, improvements and rehabili- tation for the preservation of various facilities throughout the
22	state, including the payment of liabilities incurred prior to April
23	1, 2021 (05NR2103) (26217) 17,400,000 (re. \$3,951,000)
24	For payment of the cost of alterations, improvements and rehabili-
25 26	tation, including design, consultants, furniture, moving, and tech- nology, for the preservation of various facilities throughout the
27	state, including the payment of liabilities incurred prior to April
28	1, 2021.
29	Notwithstanding any provision of law, rule or regulation to the
30	contrary, of the amounts appropriated herein, \$25,000,000 may be
31	made available for expenses that will result in the reduction of
32 33	vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall
34	submit a utilization plan to the division of the budget and no
35	expenditures may be made from this appropriation until the plan has
36	been approved by the division of the budget (050S2103) (26247)
37	50,000,000 (re. \$24,666,000)
38	
39	By chapter 54, section 1, of the laws of 2020:
40 41	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing
41	facilities, including the payment of liabilities incurred prior to
43	April 1, 2020 (05012003) (81010)
44	29,400,000 (re. \$9,688,000)
45	For payment of the costs of alterations, improvements and rehabili-
46	tation for the preservation of various facilities throughout the
47	state, including the payment of liabilities incurred prior to April
48	1, 2020 (05NR2003) (26217) 30,400,000 (re. \$9,838,000)
49 50	For payment of the cost of alterations, improvements and rehabili- tation, including design, consultants, furniture, moving, and tech-
51	nology, for the preservation of various facilities throughout the
52	state, including the payment of liabilities incurred prior to April
53	1, 2020.
54	Notwithstanding any provision of law, rule or regulation to the
55	contrary, of the amounts appropriated herein, \$25,000,000 may be
56	made available for expenses that will result in the reduction of
57 50	vacant and underutilized space within buildings owned and leased by
58 59	the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no
60	expenditures may be made from this appropriation until the plan has
61	been approved by the division of the budget (050S2003) (26247)
62	50,000,000 (re. \$9,374,000)

1	
2	By chapter 54, section 1, of the laws of 2019:
3	For payment of the cost of alterations and improvements and minor
4	rehabilitation and improvements for the preservation of existing
5	facilities, including the payment of liabilities incurred prior to
6	April 1, 2019 (05011903) (81010)
7	31,500,000
8	For payment of the costs of alterations, improvements and rehabili-
9	tation for the preservation of various facilities throughout the
	state, including the payment of liabilities incurred prior to April
10	1 2010 (OSUDIO2) (26212) 20 000 000 (mg 60 260 000)
11	1, 2019 (05NR1903) (26217) 20,000,000 (re. \$9,260,000)
12	For payment of the cost of alterations, improvements and rehabili-
13 14	tation, including design, consultants, furniture, moving, and tech-
	nology, for the preservation of various facilities throughout the
15	state, including the payment of liabilities incurred prior to April
16	1, 2019.
17	Notwithstanding any provision of law, rule or regulation to the
18	contrary, of the amounts appropriated herein, \$25,000,000 may be
19	made available for expenses that will result in the reduction of
20	vacant and underutilized space within buildings owned and leased by
21	the office of general services. The office of general services shall
22	submit a utilization plan to the division of the budget and no
23	expenditures may be made from this appropriation until the plan has
24	been approved by the division of the budget (050S1903) (26247)
25	50,000,000 (re. \$8,165,000)
26	
27	By chapter 54, section 1, of the laws of 2018:
28	For payment of the cost of alterations and improvements and minor
29	rehabilitation and improvements for the preservation of existing
30	facilities, including the payment of liabilities incurred prior to
31	April 1, 2018 (05011803) (81010)
32	25,500,000 (re. \$6,554,000)
33	For payment of the cost of alterations and improvements and mainte-
34	nance rehabilitation for the state capitol and the legislative
35	office building (05AR1803) (26207)
36	2,000,000 (re. \$2,000,000)
37	For payment of the cost of alterations and improvements and mainte-
38	nance rehabilitation for the state capitol and the legislative
39	office building (05SR1803) (26210)
40	2,000,000 (re. \$1,220,000)
41	For payment of the costs of alterations, improvements and rehabili-
42	tation for the preservation of various facilities throughout the
43	state, including the payment of liabilities incurred prior to April
44	1, 2018 (05NR1803) (26217) 26,100,000 (re. \$10,656,000)
45	
46	By chapter 54, section 1, of the laws of 2017:
47	For payment of the cost of alterations and improvements and minor
48	rehabilitation and improvements for the preservation of existing
49	facilities, including the payment of liabilities incurred prior to
50	April 1, 2017 (05011703) (81010)
51	22,400,000 (re. \$9,561,000)
52	For payment of the costs of alterations, improvements and rehabili-
53	tation for the preservation of various facilities throughout the
54	state, including the payment of liabilities incurred prior to April
55	1, 2017 (05NR1703) (26217) 32,600,000 (re. \$8,364,000)
56	
57	By chapter 55, section 1, of the laws of 2016:
58	For payment of the cost of alterations and improvements and minor
59	rehabilitation and improvements for the preservation of existing
60	facilities, including the payment of liabilities incurred prior to
61	April 1, 2016 (05011603) (81010)
62	25,800,000 (re. \$8,950,000)

1	For payment of the costs of alterations, improvements and rehabili-
2 3	tation for the preservation of the state capitol building, including
4	the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) 200,000 (re. \$200,000)
4 5	For payment of the costs of alterations, improvements and rehabili-
6	tation for the preservation of various facilities throughout the
7	state, including the payment of liabilities incurred prior to April
8	1, 2016 (05NR1603) (26217) 14,000,000 (re. \$2,800,000)
9	1, 2010 (USNR1003) (20217) 14,000,000 (1e. 92,000,000)
10	By chapter 54, section 1, of the laws of 2015:
11	For payment of the cost of alterations and improvements and minor
12	rehabilitation and improvements for the preservation of existing
13	facilities, including the payment of liabilities incurred prior to
14	April 1, 2015 (05031503) (81010) 42,720,000 (re. \$7,184,000)
15	For payment of the costs of alterations, improvements and rehabili-
16	tation for the preservation of the state capitol building, including
17	the payment of liabilities incurred prior to April 1, 2015
18	(05CR1503) (26216) 200,000 (re. \$200,000)
19	For payment of the cost of design and related services, demolition,
20	alterations, improvements, and rehabilitation at the Harriman state
21	office campus, including the payment of liabilities incurred prior
22	to April 1,2015 (05HC1503) (26203)
23	152,000,000 (re. \$40,757,000)
24	
25	By chapter 54, section 1, of the laws of 2014:
26	For payment of the costs of alterations, improvements and rehabili-
27	tation for the preservation of the state capitol building, including
28 29	the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) 200,000
30	(03CR1403) (20210) $200,000$
31	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
32	section 1, of the laws of 2016:
33	For services and expenses of the correctional officers' memorial fund
34	established pursuant to chapter 55 of the laws of 2014. Funds herein
35	shall be for the construction of such correctional officers' memori-
36	al on the New York state empire state plaza (05CM1403) (39706)
37	300,000 (re. \$30,000)
38	
39	By chapter 54, section 1, of the laws of 2013:
40	For payment of the costs of alterations, improvements and rehabili-
41	tation for the preservation of the state capitol building, including
42	the payment of liabilities incurred prior to April 1, 2013
43	(05CR1303) (26216) 10,000,000 (re. \$10,000,000)
44 45	Du chapter 54 costien 1 of the love of 2012.
45	By chapter 54, section 1, of the laws of 2012: For payment of the costs of alterations, improvements and rehabili-
40	tation for the preservation of the state Capitol Building (05CR1203)
48	(26216) 250,000 (re. \$250,000)
49	
50	By chapter 54, section 1, of the laws of 2011:
51	For payment of the costs of alterations, improvements and rehabili-
52	tation for the preservation of the state Capitol Building (05CR1103)
53	(26216) 650,000 (re. \$650,000)
54	
55	By chapter 50, section 1, of the laws of 2010:
56	For payment of the costs of alterations, improvements and rehabili-
57	tation for the preservation of the state Capitol Building (05CR1003)
58 59	(26216) 3,650,000 (re. \$3,650,000)
59 60	By chapter 50, section 1, of the laws of 2009:
61	For payment of the costs of alterations, improvements and rehabili-
62	tation for the preservation of the state Capitol Building (05CR0903)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

(26216) ... 15,000,000 (re. \$13,960,000) 1 2 3 By chapter 50, section 1, of the laws of 2008: 4 For the payment of the costs of alterations, improvement and rehabili-5 tation for the preservation of Hearing Room C located in the Legis-6 lative Office Building (05LC0803) (26219) 7 1,075,000 (re. \$137,000) 8 9 By chapter 50, section 1, of the laws of 2006: 10 For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the 11 12 Legislative Office Building (05LL0603) (26221) 13 1,645,000 (re. \$99,000) For payment of the state's share of costs of alterations and improve-14 ments for preservation of facilities at the Binghamton Governmental 15 Complex, including but not limited to repair and rehabilitation of 16 17 parking garage facilities. The state's share of such costs shall be 18 determined pursuant to a written tripartite agreement between the 19 state of New York, Broome County, and the city of Binghamton. All or 20 part of this amount may be used for payment to the design and construction management account of the centralized services fund of 21 22 the New York state office of general services for services rendered 23 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000) 24 Advance for costs of alterations and improvements for preservation of 25 facilities at the Binghamton Governmental Complex, including but not 26 limited to repair and rehabilitation of parking garage facilities. 27 All or part of this amount may be used for payment to the design and 28 construction management account of the centralized services fund of 29 the New York state office of general services for services rendered. 30 No portion of this appropriation shall be available until the divi-31 sion of the budget has reviewed and approved a repayment agreement 32 with the city of Binghamton and Broome county. Such agreement, at 33 the minimum, shall provide for reimbursement to the state by the 34 city of Binghamton and Broome county for their respective shares of 35 all design and construction disbursements (05BL0603) (26230) 36 5,800,000 (re. \$59,000) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Preventive Maintenance Purpose 41 42 By chapter 54, section 1, of the laws of 2024: 43 For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual 44 45 services provided by private firms, including the payment of 46 liabilities incurred prior to April 1, 2024 (050924PM) (26224) 47 36,000,000 (re. \$32,562,000) 48 49 By chapter 54, section 1, of the laws of 2023: 50 For preventive maintenance on state facilities including personal 51 services, nonpersonal services, fringe benefits and the contractual 52 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2023 (050923PM) (26224) 53 54 35,600,000 (re. \$6,920,000) 55 56 By chapter 54, section 1, of the laws of 2022: 57 For preventive maintenance on state facilities including personal 58 services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-59 60 ities incurred prior to April 1, 2022 (050922PM) (26224) 61 26,280,000 (re. \$3,426,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

SUSTAINABILITY (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Energy Conservation Purpose 6 7 By chapter 54, section 1, of the laws of 2024: For services and expenses related to the conversion of light duty 8 vehicles in the New York state fleet to electric vehicles (05602405) 9 10 (26248) ... 17,000,000 (re. \$17,000,000) 11 12 By chapter 54, section 1, of the laws of 2023: 13 For services and expenses related to the conversion of light duty 14 vehicles in the New York state fleet to electric vehicles (05602305) (26248) ... 17,000,000 (re. \$17,000,000) 15 16 By chapter 54, section 1, of the laws of 2022: 17 18 For services and expenses related to the conversion of light duty 19 vehicles in the New York state fleet to electric vehicles (05602205) 20 (26248) ... 17,000,000 (re. \$15,687,000) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Sustainability Purpose 25 26 By chapter 50, section 1, of the laws of 2009: 27 For payments on sustainability projects at various facilities through-28 out the State, including the payment of liabilities incurred prior 29 to April 1, 2009 (050109SU) (26226) 30 13,300,000 (re. \$10,343,000) 31

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other1,184,904,0005,419,896,000Capital Projects Funds - Federal ...322,500,0001,082,874,000 7 8 -----9 All Funds 1,507,404,000 6,502,770,000 10 11 12 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000 13 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 Program Improvement/Change Purpose 19 20 For grants, services and expenses related to 21 the establishment, support, and adminis-22 tration of an all payers claim database, 23 including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For 24 25 26 purposes of the program, all such activ-27 ities are deemed to constitute a capital 28 expenditure. No expenditures related to 29 this appropriation shall be made without a 30 plan, prepared by the commissioner of health and approved by the director of the 31 32 budget, detailing sufficient resources are 33 available to support such expenditures 34 (12AP2508) (26624) 10,000,000 35 36 37 _____ 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 Maintenance and Operations Purpose 40 41 42 For the maintenance and operation of various facilities and systems including personal 43 services, fringe benefits, and indirect 44 45 costs. Notwithstanding any other law to 46 the contrary, all or a portion of the 47 funds appropriated herein may be suballo-48 cated or transferred to any department, agency, or public authority (12FM25MO) 49 50 51 52 IT INITIATIVES PROGRAM (CCP) 10,000,000 53 _____ 54 55 Capital Projects Funds - Other 56 Miscellaneous Capital Projects Fund 57 Health Care IT Capital Account - 32216 58 Program Improvement/Change Purpose 59 60 For services and expenses related to information technology projects undertaken by the department of health, including the 61 62

1 2 3 4 5 6 7 8 9 10 11 22 13 14 5 6	payment of liabilities incurred prior to April 1, 2025 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consul- tation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2508) (51919)
16 17 18	LABORATORIES AND RESEARCH (CCP) 10,000,000
19 20 21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	To maintain and improve existing facilities including preparation of plans, construction projects, the payment of insurance fees, and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592503) (29780)
40 41	HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,000,000,000
42 43 44 45	Capital Projects Funds – Other Capital Projects Fund – 30000 Health Care System Improvement Purpose
43 46 47 49 50 52 53 55 55 55 57	For payments and grants to support health care facility transformation statewide, to be made available in accordance with the health care safety-net transformation program established in section 2825-I of the public health law. A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12SN25HE)(26668) 1,000,000,000 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 63,904,000
58 59	
60 61 62	Capital Projects Funds – Other Capital Projects Fund – 30000 Preservation of Facilities Purpose

1	
2	For minor alterations, improvements,
3	construction projects, the payment of
4	insurance fees and preventive maintenance
5	of St. Albans Nursing Home, Helen Hayes
6	Hospital, Oxford Nursing Home, Batavia
7	
	Nursing Home, and Montrose Nursing Home
8	including preparation of plans and for
9	payment to the design and construction
10	management account of the centralized
11	services fund of the New York state office
12	of general services. Upon the request of
13	the commissioner of the department of
14	health and approval of the director of the
15	division of the budget, funds of this
16	appropriation may be transferred to the
17	dormitory authority of the state of New
18	York for capital projects (12602503)
19	(81010) 12,600,000
20	The sum of \$51,304,000 is hereby appropri-
21	ated to support capital expenses of the
22	Roswell Park cancer institute corporation.
23	Notwithstanding any law to the contrary, all
24	or a portion of funds appropriated herein
25	
	may be transferred to the Roswell Park
26	cancer institute corporation, subject to a
27	plan developed by Roswell Park cancer
28	institute corporation, submitted to the
29	department of health, and approved by the
30	director of the budget (12RP2503) (26665) 51,304,000
31	
32	
52	REPRODUCTIVE HEALTH CARE IMPROVEMENT PROGRAM (CCP) 15,000,000
	REPRODUCTIVE HEALTH CARE IMPROVEMENT PROGRAM (CCP) 15,000,000
33	REPRODUCTIVE HEALTH CARE IMPROVEMENT PROGRAM (CCP) 15,000,000
33 34	
33 34 35	Capital Projects Funds - Other
33 34 35 36	 Capital Projects Funds - Other Capital Projects Fund - 30000
33 34 35	Capital Projects Funds - Other
33 34 35 36 37	 Capital Projects Funds - Other Capital Projects Fund - 30000
33 34 35 36 37 38	 Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose
33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects
33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities,
33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure
33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities,
33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and
33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of
33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such
33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri-
33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds
33 34 35 36 37 38 39 40 41 42 44 45 46 47	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services,
33 34 35 36 37 38 39 40 41 42 44 45 46 47 48	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology
33 34 35 36 37 39 40 42 44 45 46 47 48 49	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts
33 34 35 36 37 39 41 42 44 45 46 48 90 50	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general
33 34 35 36 37 39 41 23 44 44 46 48 90 51	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state
33 34 35 36 37 39 41 42 44 45 46 48 90 50	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general
33 34 35 36 37 39 41 23 44 44 46 49 51 52	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall
33 34 35 36 37 89 41 23 44 44 46 78 90 123 55 53	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be
33 34 35 36 37 89 41 23 44 44 46 78 90 12 33 55 55 54	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of
33 34 35 337 337 337 337 337 337 337 337 337	Capital Projects Funds - Other Capital Projects Fund - 3000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section
33 33 33 33 33 33 33 33 33 33 33 33 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS25HE)
33 33 33 33 33 33 33 33 33 33 33 33 33	Capital Projects Funds - Other Capital Projects Fund - 3000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section
33 33 33 33 33 33 33 33 33 33 33 33 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS25HE)
33 33 33 33 33 33 33 33 33 33 33 33 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS25HE) (59096) 15,000,000
33 33 33 33 33 33 33 33 33 33 33 33 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS25HE)
334 336 337 337 337 337 337 337 337 337 337	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS25HE) (59096) 15,000,000
33 33 33 33 33 33 33 33 33 33 33 33 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropri- ation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS25HE) (59096) 15,000,000

1 2	Capital Projects Fund - 30000 Program Improvement/Change Purpose
3 4	For grants, services and expenses including
5	contracts for the New York eHealth Colla-
6	borative for the purpose of supporting and
7	
	administering the statewide health infor-
8	mation network for New York, including but
9	not limited to qualified entities certi-
10	fied by the department, technology, equip-
11	ment, software, personal service, fringe
12	benefits, and indirect costs. For purposes
13	of the program, all such activities are
14	deemed to constitute a capital expendi-
15	ture. Provided, however, that two million
16	five hundred thousand dollars shall be
17	used for modernizing health reporting
18	systems. No expenditures related to this
19	appropriation shall be made without a
20	plan, prepared by the commissioner of
21	health and approved by the director of the
22	budget, detailing sufficient resources are
23	available to support such expenditures.
24	Use of such funds shall not be subject to
25	the requirements of section 163 of the
26	state finance law. (12SH2508) (26628) 35,000,000
27	
	WATER RESOURCES (CCP)
28	WATER RESOURCES (CCP)
28 29	
28 29 30	Capital Projects Funds - Other
28 29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000
28 29 30 31 32	Capital Projects Funds - Other
28 29 30 31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
28 29 30 31 32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's
28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv-
28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000
28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including
28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test-
28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical
28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal Federal Capital Projects Fund
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal Federal Capital Projects Fund
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose For federal grants for the safe drinking
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50 \end{array}$	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose For federal grants for the safe drinking water revolving fund (12022557) (26888) 300,000,000
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 950\\ 51 \end{array}$	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose For federal grants for the safe drinking water revolving fund (12022557) (26888) 300,000,000 For services and expenses of the state
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50 \end{array}$	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose For payment of a portion of the state's match for the safe drinking water revolv- ing fund (12SM2557) (26888) 22,500,000 For services and expenses including contracts related to the laboratory test- ing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) 2,000,000 Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose For federal grants for the safe drinking water revolving fund (12022557) (26888) 300,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

All or a portion of the disbursements made pursuant to the reappropri-1 2 ations made hereinafter from the capital projects fund may be eligible 3 for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended 5 from appropriations which are eligible for reimbursement from the 6 7 proceeds of the bonds. The director of the budget shall review these 8 reports and then certify to the comptroller amounts expended from 9 these appropriations which are reimbursable from bond proceeds. Until 10 such time as the dormitory authority determines that amounts expended 11 from these appropriations are not reimbursable from bond proceeds, all 12 such expenditures shall be considered to be reimbursable from bond 13 proceeds.

- CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 16 FACILITIES (CCP)
- 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Health Care System Improvement Purpose 21

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- By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2018:
- 24 An advance for payments and grants establishing the capital restruc-25 turing financing program for health care and related facilities 26 licensed pursuant to public health law or mental hygiene law, 27 including general hospitals, nursing homes, clinics, residential 28 health care facilities, diagnostic and treatment centers, and clin-29 ics licensed pursuant to the public health law or the mental hygiene 30 law, assisted living programs, primary care providers, and home care 31 providers certified or licensed pursuant to article thirty-six of 32 this chapter and other primary care providers, to support capital 33 projects that will improve the quality, financial viability, and 34 efficiency of the health care delivery system in New York state, 35 including necessary support to facilitate restructuring, closures, 36 conversions and consolidations within the health care delivery 37 system including funding intended to maintain facility viability, 38 provided, however, that no expenditures may be made from this appro-39 priation to a facility until a facility specific plan has been 40 submitted to the department of health and has been approved by the 41 director of the budget. Up to \$75,000,000 of this appropriation may 42 be suballocated to the state university of New York, provided howev-43 er that these funds shall be used for eligible project costs of the 44 ambulatory care integration project awarded to upstate university 45 hospital pursuant to request for applications number 1504100252 and 46 in accordance with an agreement between the department of health and 47 the state university construction fund and approved by the director of the budget (12CR14HE) (26626) 48 49 1,200,000,000 (re. \$292,429,000)
- 51 ECONOMIC DEVELOPMENT (CCP)
- 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 New Facilities Purpose

57 By chapter 54, section 1, of the laws of 2023:

The sum of \$967,000,000 is hereby appropriated for services and 58 59 expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the commission-60 er of the New York State department of health, and subject to the 61 62 approval of the director of the division of the budget, for the

1 2 3 4 5 6 7	acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (12262309) (85501) 967,000,000 (re. \$967,000,000)
8	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
9 10 11 12 13 14 15 16 17 18 19	<pre>section 1, of the laws of 2023: The sum of \$600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, inno- vation, and infrastructure, including but not limited to the acqui- sition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (12251809) (85501)</pre>
20 21	600,000,000 (re. \$600,000,000)
22	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
23	section 1, of the laws of 2023:
24	The sum of \$150,000,000 is hereby appropriated for services and
25 26	expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief exec-
27	utive officer of the New York state urban development corporation
28	jointly with the commissioner of health to develop life science
29	research, innovation, and infrastructure including, but not limited
30	to the preparation of plans, design, construction, renovation, and
31	other costs incidental thereto, including the payment of liabilities
32	incurred prior to April 1, 2017. Notwithstanding section 51 of the
33	public authorities law, such plan shall be reviewed and approved by
34	New York State public authorities control board. Prior to any award,
35	the New York state public authorities control board shall review and
36	approve any construction project in excess of five million dollars
37	funded from this appropriation. All or a portion of the funds appro-
38	priated hereby may be suballocated or transferred to any department,
39	agency, or public authority (12251709) (85501)
40 41	150,000,000 (re. \$93,114,000)
42 43	HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
44	Capital Projects Funds - Other
45	Capital Projects Fund - 30000
46	Health Care System Improvement Purpose
47 48	By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
49	section 1, of the laws of 2024:
50	For payments and grants to support health care facility transformation
51	statewide, made available pursuant to section 2825-h of the public
52	health law.
53	Notwithstanding any other law to the contrary, within amounts appro-
54	priated herein, notwithstanding section one hundred sixty-three of
55	the state finance law and without a competitive process, up to
56	\$20,000,000 shall be made available for grant awards to institutions
57 58	and facilities that carry out the research and treatment of rare diseases, with a portion of this amount awarded to Empire State ALS
59	Alliance to support Amyotrophic Lateral Sclerosis (ALS) research and
60	treatment.
61	Notwithstanding any other law to the contrary, within amounts appro-
62	priated herein, up to \$300,000,000 may be suballocated to the state

1 2 3 4 5	university of New York for the purposes of supporting capital improvements at the state university of New York hospital at Brook- lyn and/or the state university health science center at Brooklyn pursuant to a transformation plan approved by the director of the budget.
6 7	Notwithstanding any other law to the contrary, a portion of the funds appropriated herein may be suballocated or transferred to any
8 9	department, agency, or public authority Notwithstanding any other law to the contrary, funds shall be avail-
10	able for payment in accordance with the health care safety-net
11 12	transformation program established in 2825-I of the public health law as contained in budget bill A8807/S8307 as submitted by the
13	governor for the 2024-2025 state fiscal year. (12SW23HE) (26668)
14	990,000,000 (re. \$990,000,000)
15	
16	By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
17 18	section 1, of the laws of 2024: For payments and grants to support health care facility transformation
19	statewide, made available pursuant to section 2825-g of the public
20	health law. Notwithstanding any other law to the contrary, a
21	portion of the funds appropriated herein may be suballocated or
22	transferred to any department, agency, or public authority
23	Notwithstanding any other law to the contrary, funds shall be avail-
24 25	able for payment in accordance with the health care safety-net transformation program established in 2825-I of the public health
25 26	law as contained in budget bill A8807/S8307 as submitted by the
27	governor for the 2024-2025 state fiscal year. (12SW22HE) (26668)
28	1,600,000,000 (re. \$1,551,360,000)
29	
30	By chapter 54, section 1, of the laws of 2018, as amended by chapter
31 32	314, section 1, of the laws of 2019: For payments and grants to support health care facility transformation
33	statewide. Notwithstanding section 163 of the state finance law or
34	any other provision of law to the contrary, this appropriation may
35	be used to fund payments and or grants, including up to \$5,000,000
36	to regional perinatal care centers or other health providers to
37 38	establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or
39	request for proposal process, to eligible applicants as determined
40	by the commissioner of health for the purposes that strengthen and
41	protect continued access to health care services in communities
42	including but not limited to children's residential treatment facil-
43 44	ities. Such purposes may include debt retirement and capital
44 45	projects or non-capital projects that facilitate health care trans- formation activities including, merger, consolidation, acquisition
46	or other activities intended to: create financially sustainable
47	systems of care; preserve or expand essential health care services;
48	modernize obsolete facility physical plants and infrastructure;
49	foster participation in alternative payment arrangements, including
50 51	but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experi-
52	ence in residential health care facilities; or improve health infor-
53	mation technology infrastructure, including telehealth, to strength-
54	en the acute, post-acute care, primary care, and longterm care
55	continuum. Grants shall not be available to support general operat-
56 57	ing expenses.
57 58	The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the
59	approval of the director of the budget, and subject to section
60	1680-r of the public authorities law, for the purposes of awarding,
61	distributing, and administering the funds made available pursuant to
62	this appropriation.

1	In determining awards for eligible applicants under this appropri-
2	ation, the commissioner of health shall consider criteria including,
3	but not limited to:
4	(a) The extent to which the proposed project will contribute to the
5	integration of health care services or the long term sustainability
6	
	of the applicant or preservation of essential health services in the
7	community or communities served by the applicant;
8	(b) The extent to which the proposed project or purpose is aligned
9	with delivery system reform incentive payment ("DSRIP") program
10	goals and objectives;
11	(c) The geographic distribution of funds;
12	(d) The relationship between the proposed project and identified
13	community need;
14	(e) The extent to which the applicant has access to alternative
15	financing;
16	(f) The extent to which the proposed project furthers the development
17	of primary care and other outpatient services;
18	(g) The extent to which the proposed project benefits medicaid enrol-
19	lees and uninsured individuals;
20	(h) The extent to which the applicant has engaged the community
21	affected by the proposed project and the manner in which community
22	engagement has shaped such project; and
23	(i) The extent to which the proposed project addresses potential risk
24	to patient safety and welfare.
25	Notwithstanding any inconsistent provision of law to the contrary, and
26	upon approval of the director of the budget, the commissioner may
27	award up to \$300,000,000 of the funds made available pursuant to
28	this appropriation for unfunded project applications submitted in
29	response to the request for applications number 17648 issued by the
30	department on January 8, 2018 pursuant to section 2825-e of the
31	public health law.
32	±
	Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be
33	response to the request for application number 1/648 shall be
34	awarded no later than September 1, 2019.
35	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the
	awarded no later than September 1, 2019.
35 36	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate
35 36 37	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the
35 36 37 38	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu-
35 36 37 38 39	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports
35 36 37 38 39 40	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the
35 36 37 38 39 40 41	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli-
35 36 37 38 39 40 41 42	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the
35 36 37 38 39 40 41 42 43	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and
35 36 37 38 39 40 41 42 43 44	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of
35 36 37 38 39 40 41 42 43 44 45	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
35 36 37 38 39 40 41 42 43 44	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of
35 36 37 38 39 40 41 42 43 44 45	awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili-</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili- ties, up to \$20,000,000 may be made available for grant awards made</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili- ties, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	<pre>awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili- ties, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili- ties, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made avail-</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili- ties, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made avail- able for grant awards to community-based health care providers which</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	<pre>awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili- ties, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made avail- able for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	<pre>awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili- ties, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made avail- able for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or</pre>
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to criteria to be determined by the defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article and the submitted as a bast and the submitted as a substance
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to criteria to be determined by the commissioner and a minimum of \$60,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating
35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52 53 54 55 56 57 58	 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary
35 36 37 38 39 40 41 42 43 445 467 489 501 52 534 555 567 58 59	 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54 55 56 57 58 59 60	 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating
35 36 37 38 39 40 41 42 43 445 467 489 501 52 534 555 567 58 59	 awarded no later than September 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law. Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant

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article 40 of the public health law. 1 2 The dormitory authority may issue bonds for such purposes up to the 3 amount appropriated herein. No expenditures may be made from this 4 appropriation to a facility until a facility specific plan has been 5 submitted to the department of health and has been approved by the 6 director of the budget (12SW18HE) (26668) 7 525,000,000 (re. \$284,986,000) 8 9 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 10 54, section 1, of the laws of 2018: 11 For payments and grants to support health care facility transformation 12 for capital, non-operational works. Notwithstanding statewide 13 section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and 14 or grants made by the commissioner of health in his or her sole 15 discretion, without a competitive bid or request for proposal proc-16 17 ess, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. 18 Such purposes may include debt retirement and capital projects or 19 20 non-capital projects that facilitate health care transformation, 21 including mergers, consolidation, acquisition or other corporate 22 restructuring activities intended to create a financially sustaina-23 ble system of care that promotes a patient-centered model of health 24 delivery or preserves or expands essential health care care 25 services. Grants shall not be available to support general operating 26 expenses. 27 The commissioner and the president of the dormitory authority of the 28 state of New York shall enter into an agreement, subject to the 29 approval of the director of the budget, and subject to section 30 1680-r of the public authorities law, for the purposes of awarding, 31 distributing, and administering the funds made available pursuant to 32 this appropriation. 33 In determining awards for eligible applicants under this appropri-34 ation, the commissioner of health shall consider stakeholder, commu-35 nity, and legislative input pursuant to subdivision 4-a of section 36 2825-e of the public health law criteria including, but not limited 37 to: 38 (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability 39 40 of the applicant or preservation of essential health services in the 41 community or communities served by the applicant; 42 (b) The extent to which the proposed project or purpose is aligned 43 with delivery system reform incentive payment ("DSRIP") program 44 goals and objectives; 45 (c) Consideration of geographic distribution of funds; 46 (d) The relationship between the proposed project and identified 47 community need; 48 (e) The extent to which the applicant has access to alternative 49 financing; 50 The extent that the proposed project furthers the development of (f) 51 primary care and other outpatient services; 52 (g) The extent to which the proposed project benefits medicaid enrol-53 lees and uninsured individuals; 54 (h) The extent to which the applicant has engaged the community 55 affected by the proposed capital project and the manner in which 56 community engagement has shaped such capital project; and 57 (i) The extent to which the proposed project addresses potential risk 58 to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and 59 upon approval of the director of the budget, the commissioner of 60 health may award up to \$300,000,000 of the funds made available 61 62 pursuant to this appropriation for unfunded project applications

1	submitted in response to the request for applications number
2	1607010255 issued by the department on July 20, 2016 pursuant to
3	section 2825-d of the public health law.
4	The department shall provide a report on a quarterly basis to the
5 6	chairs of the senate finance, assembly ways and means, and senate
ю 7	health and assembly health committees. Such reports shall be submit- ted no later than 60 days after the close of the quarter, and shall
8	include, for each award, the name of the applicant, a description of
9	the project or purpose, the amount of the award, disbursement date,
10	and status of achievement of process and performance metrics and
11	milestones pursuant to subdivision 5 of section 2825-e of the public
12	health law.
13	Within amounts appropriated herein, the director of the budget is
14	authorized to make a determination to fund up to \$200,000,000 for
15	grant awards which are not eligible to be funded with the proceeds
16 17	of bonds issued pursuant to section 1680-r of the public authorities law.
18	Within amounts appropriated herein, \$50,000,000 shall be made avail-
19	able for grant awards to Montefiore medical center, and a minimum of
20	\$75,000,000 shall be made available for grant awards to community-
21	based health care providers which shall be defined as a diagnostic
22	and treatment center licensed or granted an operating certificate
23	under article 28 of the public health law, a mental health clinic
24	licensed or granted an operating certificate under article 31 of the
25	mental hygiene law, an alcohol and substance abuse treatment clinic
26	licensed or granted an operating certificate under article 32 of the
27 28	mental hygiene law, a primary care provider, or a home care provider
20 29	certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the
30	amount appropriated herein. No expenditures may be made from this
31	appropriation to a facility until a facility specific plan has been
32	submitted to the department of health and has been approved by the
33	director of the budget (12SW17HE) (26668)
34	500,000,000
35	
36	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
37	section 1, of the laws of 2017:
38 39	For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding
39 40	section 163 of the state finance law or any other provision of law
40	to the contrary, this appropriation may be used to fund payments and
42	or grants made by the commissioner of health in his or her sole
43	discretion, without a competitive bid or request for proposal proc-
44	ess, to eligible applicants as determined by the commissioner of
45	health for purposes in support of essential health care services.
46	Such purposes may include renovating or replacing inefficient or
47	outdated facilities as part of a merger, consolidation, acquisition
48	or other significant corporate restructuring activity that is part
49	of an overall transformation plan intended to create a financially
50 51	sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and
52	wellbeing of a community. Eligible applicants shall be those deemed
53	by the commissioner to be a provider that fulfills or will fulfill a
54	health care need for acute inpatient, outpatient, primary, home care
55	or residential health care services in a community. The commissioner
56	and the president of the dormitory authority of the state of New
57	York shall enter into an agreement, subject to the approval of the
58	director of the budget, and subject to section 1680-r of the public
59	authorities law, for the purposes of awarding, distributing, and
60 61	administering the funds made available pursuant to this appropri- ation. In determining awards for eligible applicants under this
61 62	ation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the
02	appropriation, the commissioner of hearth and the president of the

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1 2 3 4 5 6	authority shall consider criteria including, but not limited to:(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;(b) the extent to which the proposed project or purpose is aligned
7 8	with delivery system reform incentive payment ("DSRIP") program goals and objectives;
9 10 11	(c) consideration of geographic distribution of funds;(d) the relationship between the proposed capital project and identified community need;
12 13	(e) the extent to which the applicant has access to alternative financing;
14 15	(f) the extent that the proposed capital project furthers the develop- ment of primary care and other outpatient services;
16 17	(g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
18 19 20	(h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
21 22	(i) the extent to which the proposed capital project addresses poten- tial risk to patient safety and welfare.
23 24	Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance
25	metrics and milestones as determined in the sole discretion of the
26	commissioner. Such metrics and milestones shall be structured to
27	ensure that the health care transformation and provider sustainabil-
28	ity goals of the project are achieved, and such metrics and mile-
29 30	stones shall be included in grant disbursement agreements or other
30 31	contractual documents as required by the commissioner.
32	The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health
33	and assembly health committees. Such reports shall be submitted no
34	later than sixty days after the close of the quarter, and shall
35	include, for each award, the name of the applicant, a description of
36	the project or purpose, the amount of the award, disbursement date,
37	and status of achievement of process and performance metrics and
38	milestones pursuant to subdivision 5 of section 2825-b of the public
39	health law. Within amounts appropriated herein, up to \$5,000,000 may
40	be made available for the purchase of mammography equipped vehicles,
41	and a minimum of \$30,000,000 shall be made available for community-
42	based health care providers which shall be defined as a diagnostic
43	and treatment center licensed or granted an operating certificate
44	under article twenty-eight of the public health law, a mental health
45	clinic licensed or granted an operating certificate under article
46	thirty-one of the mental hygiene law, an alcohol and substance abuse
47	treatment clinic licensed or granted an operating certificate under
48	article thirty-two of the mental hygiene law, primary care provid-
49	ers, or a home care provider certified or licensed pursuant to arti-
50	cle 36 of the Public Health Law. The dormitory authority may issue
51	bonds for such purposes in an amount appropriated herein. No expend-
52	itures may be made from this appropriation to a facility until a
53	facility specific plan has been submitted to the department of
54	health and has been approved by the director of the budget
55	(12SW16HE) (26668) 200,000,000 (re. \$25,830,000)
56	
57	By chapter 54, section 1, of the laws of 2015:
58	For payments and grants to support health care facility transformation
59	within the county of Kings, for capital, non-operational works serv-

within the county of Kings, for capital, non-operational works serv ing communities whose residents are experiencing significant levels
 of health care disparities, health care needs and other risk
 factors. Funding will be awarded in the discretion of the commis-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

sioner of health, without a competitive bid or request for proposal 1 2 process, for purposes in support of essential health care services. 3 Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition 4 5 or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving 6 7 the overall health and well-being of a community. The dormitory 8 authority may issue bonds for such purposes in an amount appropri-9 10 ated herein. No expenditures may be made from this appropriation to 11 a facility until a facility specific plan has been submitted to the 12 department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$286,286,000) 13 14 IT INITIATIVES PROGRAM (CCP) 15 16 Capital Projects Fund - Other 17 18 Miscellaneous Capital Projects Fund 19 Health Care IT Capital Account - 32216 20 Program Improvement/Change Purpose 21 22 By chapter 54, section 1, of the laws of 2024: 23 For services and expenses related to information technology projects 24 undertaken by the department of health, including the payment of 25 liabilities incurred prior to April 1, 2024 pursuant to a plan that 26 addresses information technology security and data management, prepared by the department of health, developed in consultation with 27 28 the office of information technology services, and approved by the 29 director of the budget. Upon the request of the commissioner of the 30 department of health and approval of the director of the division of 31 the budget, all or a portion of the funds appropriated hereby may be 32 suballocated or transferred to the office of information technology 33 services (12IT2408) (51919) ... 10,000,000 (re. \$10,000,000) 34 35 HEALTH CARE DATA MODERNIZATION 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Program Improvement/Change Purpose 40 41 By chapter 54, section 1, of the laws of 2023: 42 For services and expense related to the development and implementation 43 of an electronic health record connectivity incentive program. Use of such funds shall not be subject to the requirements of section 44 45 163 of the state finance law (12EH2308) (59061) 46 30,000,000 (re. \$30,000,000) 47 48 LABORATORIES AND RESEARCH (CCP) 49 50 Capital Projects Funds - Other 51 Capital Projects Fund - 30000 52 Preservation of Facilities Purpose 53 54 By chapter 54, section 1, of the laws of 2024: 55 To maintain and improve existing facilities including preparation of 56 plans and for payment to the design and construction management 57 account of the centralized services fund of the New York state 58 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the 59 division of the budget, funds of this appropriation may be 60 transferred to the dormitory authority of the state of New York for 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 capital projects (12592403) (29780) 1 2 12,000,000 (re. \$9,891,000) 3 4 By chapter 54, section 1, of the laws of 2023: 5 To maintain and improve existing facilities including preparation of 6 plans and for payment to the design and construction management 7 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 8 the department of health and approval of the director of the divi-9 10 sion of the budget, funds of this appropriation may be transferred 11 to the dormitory authority of the state of New York for capital 12 projects (12592303) (29780) 13 14 By chapter 54, section 1, of the laws of 2022: 15 To maintain and improve existing facilities including preparation of 16 plans and for payment to the design and construction management 17 18 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 19 20 the department of health and approval of the director of the divi-21 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780) 22 23 24 12,000,000 (re. \$3,888,000) 25 26 By chapter 54, section 1, of the laws of 2021: To maintain and improve existing facilities including preparation of 27 28 plans and for payment to the design and construction management 29 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 30 31 the department of health and approval of the director of the divi-32 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 33 projects (12592103) (29780) ... 8,000,000 (re. \$4,766,000) 34 35 36 By chapter 54, section 1, of the laws of 2020: 37 To maintain and improve existing facilities including preparation of 38 plans and for payment to the design and construction management 39 account of the centralized services fund of the New York state 40 office of general services. Upon the request of the commissioner of 41 the department of health and approval of the director of the divi-42 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 43 projects (12592003) (29780) ... 8,000,000 (re. \$2,174,000) 44 45 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 46 47 section 1, of the laws of 2021: 48 To maintain and improve existing facilities including preparation of 49 plans and for payment to the design and construction management account of the centralized services fund of the New York state 50 51 office of general services. Upon the request of the commissioner of 52 the department of health and approval of the director of the divi-53 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 9,940,000 (re. \$98,000) 54 55 56 57 By chapter 54, section 1, of the laws of 2018: 58 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 59 account of the centralized services fund of the New York state 60 office of general services. Upon the request of the commissioner of 61

the department of health and approval of the director of the divi-

62

1 2 3 4	sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591803) (29780) 8,000,000 (re. \$417,000)
5	By chapter 54, section 1, of the laws of 2017:
6	
	To maintain and improve existing facilities including preparation of
7	plans and for payment to the design and construction management
8	account of the centralized services fund of the New York state
9	
	office of general services. Upon the request of the commissioner of
10	the department of health and approval of the director of the divi-
11	sion of the budget, funds of this appropriation may be transferred
12	to the dormitory authority of the state of New York for capital
13	projects (12591703) (29780) 8,000,000 (re. \$461,000)
14	
15	By chapter 55, section 1, of the laws of 2016:
16	To maintain and improve existing facilities including preparation of
17	plans and for payment to the design and construction management
18	account of the centralized services fund of the New York state
19	office of general services. Upon the request of the commissioner of
20	the department of health and approval of the director of the divi-
21	sion of the budget, funds of this appropriation may be transferred
22	to the dormitory authority of the state of New York for capital
23	projects (12591603) (29780) 8,000,000 (re. \$33,000)
24	
25	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCF)
26	
27	Capital Projects Funds - Other
28	Capital Projects Fund - 30000
29	Preservation of Facilities Purpose
30	
31	By chapter 54, section 1, of the laws of 2024:
31 32	By chapter 54, section 1, of the laws of 2024:
32	For minor alterations, improvements and preventive maintenance of St.
32 33	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
32	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
32 33 34	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including
32 33 34 35	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction
32 33 34 35 36	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York
32 33 34 35	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction
32 33 34 35 36 37	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the
32 33 34 35 36 37 38	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the
32 33 34 35 36 37 38 39	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation
32 33 34 35 36 37 38	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New
32 33 34 35 36 37 38 39	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New
32 33 34 35 36 37 38 39 40 41	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010)
32 33 34 35 36 37 38 39 40 41 42	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)
32 33 34 35 36 37 38 39 40 41 42 43	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)
32 33 34 35 36 37 38 39 40 41 42	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)
32 33 35 36 37 38 39 40 41 42 43 44	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000) By chapter 54, section 1, of the laws of 2023:
32 33 35 36 37 38 39 40 41 42 43 44 45	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St.
32 33 35 36 37 38 39 40 41 42 43 44 45 46	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
32 33 35 36 37 38 39 40 41 42 43 44 45	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage-
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 950 \end{array}$	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 44\\ 45\\ 44\\ 45\\ 44\\ 45\\ 50\\ 51\\ \end{array}$	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 44\\ 45\\ 49\\ 50\\ 51\\ 52\end{array}$	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 44\\ 45\\ 50\\ 51\\ 52\\ 53\end{array}$	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 44\\ 45\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000) By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602303) (81010)
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 44\\ 45\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000) By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602303) (81010)
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 44\\ 45\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ \end{array}$	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) (re. \$7,600,000)By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital
32 33 35 36 378 390 412 445 467 490 512 534 555 555 556	 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010)
32 33 35 36 37 390 412 445 467 490 512 553 555 57	 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010)
32 33 35 36 378 390 412 445 467 490 512 534 555 555 556	 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010)
32 33 35 36 37 390 412 445 467 490 512 553 555 557 557 58	 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010)
32 334 35 367 390 412 445 467 890 512 555	 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010)
32 334 35 367 390 412 445 478 9012 555	 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010)
32 334 35 367 390 412 445 467 890 512 555	 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010)

1 2 3 4	office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital
5 6	projects (12602203) (81010)
7	De charten 54 section 1 séction 16 2001
8 9	By chapter 54, section 1, of the laws of 2021: For minor alterations, improvements and preventive maintenance of St.
10	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
11	Batavia Nursing Home, and Montrose Nursing Home including prepara-
12	tion of plans and for payment to the design and construction manage-
13	ment account of the centralized services fund of the New York state
14	office of general services. Upon the request of the commissioner of
15	the department of health and approval of the director of the divi-
16	sion of the budget, funds of this appropriation may be transferred
17	to the dormitory authority of the state of New York for capital
18	projects (12602103) (81010) 7,600,000 (re. \$4,404,000)
19	
20	By chapter 54, section 1, of the laws of 2020:
21	For minor alterations, improvements and preventive maintenance of St.
22	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
23	Batavia Nursing Home, and Montrose Nursing Home including prepara-
24	tion of plans and for payment to the design and construction manage-
25	ment account of the centralized services fund of the New York state
26	office of general services. Upon the request of the commissioner of
20	
	the department of health and approval of the director of the divi-
28	sion of the budget, funds of this appropriation may be transferred
29	to the dormitory authority of the state of New York for capital
30	projects (12602003) (81010) 7,600,000 (re. \$1,514,000)
31	
32	By chapter 54, section 1, of the laws of 2019:
33	For minor alterations, improvements and preventive maintenance of St.
34	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
35	Batavia Nursing Home, and Montrose Nursing Home including prepara-
36	tion of plans and for payment to the design and construction manage-
37	ment account of the centralized services fund of the New York state
38	office of general services. Upon the request of the commissioner of
39	the department of health and approval of the director of the divi-
40	sion of the budget, funds of this appropriation may be transferred
41	to the dormitory authority of the state of New York for capital
42	projects (12601903) (81010) 7,600,000 (re. \$2,076,000)
43	
44	By chapter 54, section 1, of the laws of 2018:
45	For minor alterations, improvements and preventive maintenance of St.
46	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
47	Batavia Nursing Home, and Montrose Nursing Home including prepara-
48	tion of plans and for payment to the design and construction manage-
49	ment account of the centralized services fund of the New York state
49 50	office of general services. Upon the request of the commissioner of
50 51	
	the department of health and approval of the director of the divi-
52	sion of the budget, funds of this appropriation may be transferred
53	to the dormitory authority of the state of New York for capital
54	projects (12601803) (81010) 7,600,000 (re. \$2,192,000)
55	
56	By chapter 54, section 1, of the laws of 2017:
57	For minor alterations, improvements and preventive maintenance of St.
58	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
59	Batavia Nursing Home, and Montrose Nursing Home including prepara-
60	tion of plans and for payment to the design and construction manage-
61	ment account of the centralized services fund of the New York state
62	office of general services. Upon the request of the commissioner of

1 2 3 4 5	the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) 7,600,000 (re. \$4,314,000)
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) 7,600,000 (re. \$2,642,000)
18 19	[SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES] <u>REPRODUCTIVE</u> <u>HEALTH CARE IMPROVEMENT PROGRAM</u> (CCP)
20 21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose
24 25 26 27 28 29	The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended to reflect a name change from the safety and security projects for at risk facilities (ccp) to the reproductive health care improvement program (ccp) and amended and reappropriated to read:
30 31 32 33 34 35	For competitive grants [to provide safety and security projects at not-for-profit reproductive health facilities deemed by the Commissioner to be at-risk. Provided however, that criteria for determining whether a facility is at-risk may include, but is not limited to, considerations of the vulnerabilities of the organization based on its location and the potential consequences of
36 37 38 39 40	a hate crime or attack at the facility.] <u>for capital projects at</u> <u>reproductive health facilities, including support for infrastructure</u> <u>improvements, modernization and safety and security.</u> Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this
41 42 43 44 45 46 47	appropriation to purchase commodities, services, <u>capital</u> <u>improvements</u> and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS24HE) (59096) 18,300,000 (re. \$18,300,000)
48 49	VETERANS AFFAIRS (CCP)
50 51 52 53 54 55	Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose
56 57 58 59 60 61 62	By chapter 54, section 1, of the laws of 2022: For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120122VA) (29601)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2020: 1 2 For federal grant support to department of health facilities including 3 minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore 4 and hereafter to accrue (120120VA) (29601) 5 6 6,000,000 (re. \$636,000) 7 8 WATER RESOURCES (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Water Resources Purpose 13 14 By chapter 54, section 1, of the laws of 2024: For payment of a portion of the state's match for the safe drinking 15 water revolving fund (12SM2457) (26888) 16 30,000,000 (re. \$30,000,000) 17 18 For services and expenses including contracts related to the 19 laboratory testing of public drinking water for chemical compounds 20 and emerging contaminants defined pursuant to section 1112 of the 21 public health law (12EC2457) (59062) 22 2,000,000 (re. \$2,000,000) 23 24 By chapter 54, section 1, of the laws of 2023: 25 For payment of a portion of the state's match for the safe drinking 26 water revolving fund (12SM2357) (26888) 27 30,000,000 (re. \$30,000,000) 28 For services and expenses including contracts related to the laborato-29 ry testing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public 30 31 health law (12EC2357) (59062) 32 33 34 By chapter 54, section 1, of the laws of 2022: 35 For payment of a portion of the state's match for the safe drinking 36 water revolving fund (12SM2257) (26888) 37 15,000,000 (re. \$3,479,000) 38 39 Capital Projects Funds - Federal Federal Capital Projects Fund 40 41 Safe Drinking Water Revolving Account - 31360 42 Water Resources Purpose 43 By chapter 54, section 1, of the laws of 2024: 44 For federal grants for the safe drinking water revolving fund 45 46 (12022457) (26888) ... 300,000,000 (re. \$300,000,000) 47 For services and expenses of the state revolving funds program 48 (12DW2457) (26666) ... 30,000,000 (re. \$30,000,000) 49 50 By chapter 54, section 1, of the laws of 2023: For federal grants for the safe drinking water revolving fund 51 (12022357) (26888) 300,000,000 (re. \$197,660,000) 52 For services and expenses of the state revolving funds program 53 54 (12DW2357) (26666) ... 30,000,000 (re. \$25,241,000) 55 56 By chapter 54, section 1, of the laws of 2022: 57 For federal grants for the safe drinking water revolving fund 58 (12022257) (26888) ... 300,000,000 (re. \$211,798,000) For services and expenses of the state revolving funds program 59 (12DW2257) (26666) ... 30,000,000 (re. \$18,447,000) 60 61 62 By chapter 54, section 1, of the laws of 2021:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For federal grants for the safe drinking water revolving fund 1 2 (12022157) (26888) ... 70,000,000 (re. \$31,909,000) 3 4 By chapter 54, section 1, of the laws of 2020: 5 For federal grants for the safe drinking water revolving fund (12022057) (26888) ... 70,000,000 (re. \$32,228,000) 6 For services and expenses of the state revolving funds program 7 (12DW2057) (26666) ... 7,000,000 (re. \$12,000) 8 9 10 By chapter 54, section 1, of the laws of 2019: For federal grants for the safe drinking water revolving fund 11 (12021957) (26888) ... 70,000,000 (re. \$32,252,000) 12 For services and expenses of the state revolving funds program 13 14 (12DW1957) (26666) ... 7,000,000 (re. \$25,000) 15 By chapter 54, section 1, of the laws of 2018: 16 For federal grants for the safe drinking water revolving fund 17 18 (12021857) (26888) ... 70,000,000 (re. \$31,895,000) For services and expenses of the state revolving funds program 19 20 (12DW1857) (26666) ... 7,000,000 (re. \$168,000) 21 22 By chapter 54, section 1, of the laws of 2017: 23 For federal grants for the safe drinking water revolving fund 24 (12021757) (26888) ... 70,000,000 (re. \$36,770,000) 25 For services and expenses of the state revolving funds program 26 (12DW1757) (26666) ... 7,000,000 (re. \$659,000) 27 28 By chapter 55, section 1, of the laws of 2016: For federal grants for the safe drinking water revolving fund 29 (12021657) (26888) ... 70,000,000 (re. \$34,087,000) 30 For services and expenses of the state revolving funds program 31 (12DW1657) (26666) ... 7,000,000 (re. \$14,000) 32 33 34 By chapter 54, section 1, of the laws of 2015: 35 For federal grants for the safe drinking water revolving fund 36 (12021557) (26888) ... 70,000,000 (re. \$26,134,000) 37 38 By chapter 54, section 1, of the laws of 2014: For federal grants for the safe drinking water revolving fund 39 (12021457) (26888) ... 70,000,000 (re. \$30,761,000) 40 41 42 By chapter 54, section 1, of the laws of 2013: For federal grants for the safe drinking water revolving fund 43 (12021357) (26888) ... 70,000,000 (re. \$14,641,000) 44 45 46 By chapter 54, section 1, of the laws of 2010: 47 For federal grants for the safe drinking water revolving fund 48 (12021057) (26888) ... 157,183,000 (re. \$22,260,000) 49

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 28,000,000 491,840,000 -----8 9 _____ 10 11 12 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 New Facilities Purpose 16 17 18 For grants to volunteer fire departments, 19 including but not limited to, 20 construction, renovation and/or purchase 21 of facilities or equipment. 22 Notwithstanding any inconsistent provision 23 of law, all or a portion of these funds 24 may be suballocated or transferred to any 25 department, agency, or public authority 26 (ERVF2507) (30805) 25,000,000 27 28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000 29 _____ 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Preservation of Facilities Purpose 33 Alterations and improvements for the preser-34 35 vation of facilities including liabilities 36 incurred prior to April 1, 2025 (ERPF2503) 37 (81108) 3,000,000 38

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 New Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2023: 8 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of a 9 10 centralized state emergency operations center facility including related departmental administrative cost (EROC2307) (30349) ... 11 12 80,000,000 (re. \$80,000,000) 13 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of 14 the state academy of fire science including related departmental 15 administrative cost (ERBM2307) (30804) 16 17 10,000,000 (re. \$9,994,000) 18 For grants to volunteer fire departments, including but not limited 19 to, construction, renovation and/or purchase of facilities or equip-20 ment. Notwithstanding any inconsistent provision of law, all or a 21 portion of these funds may be suballocated or transferred to any 22 department, agency, or public authority (ERVF2307) (30805) 23 25,000,000 (re. \$25,000,000) 24 25 By chapter 54, section 1, of the laws of 2022: planning, 26 For the cost of studies, site acquisition, design, 27 construction, reconstruction, renovation, and equipment related to 28 the development of centralized state public safety training facili-29 ties including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007) 30 31 3,000,000 (re. \$3,000,000) 32 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of 33 34 centralized state emergency operations center facility including 35 related departmental administrative cost (EROC2207) (30349) 36 25,000,000 (re. \$24,486,000) 37 38 By chapter 54, section 1, of the laws of 2019: the cost of studies, site acquisitions, planning, design, 39 For construction, reconstruction, renovation, and equipment related to 40 41 the development of centralized state public safety training facili-42 ties including related departmental administrative costs incurred 43 prior to April 1, 2019 (ERNF1907) (81007) 44 5,000,000 (re. \$4,772,000) 45 46 By chapter 50, section 1, of the laws of 2010: For the cost of studies, site acquisitions, planning, design, 47 48 construction, reconstruction, renovation, and equipment related to 49 the development of centralized state public safety training facilities including related departmental administrative costs incurred 50 prior to April 1, 2010 (ERNF1007) (81007) 51 52 42,000,000 (re. \$1,480,000) 53 54 DISASTER ASSISTANCE (CCP) 55 56 Capital Projects Funds - Other 57 New York State Storm Recovery Capital Fund 58 Storm Recovery Account - 33001 59 Disaster Assistance Purpose 60 61 By chapter 54, section 1, of the laws of 2024:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For services and expenses related to the purchase and distribution of 1 2 emergency flood protection equipment to municipalities including but 3 not limited to response equipment and flood barrier technology 4 (EREP24DA) (30809) ... 15,000,000 (re. \$15,000,000) 5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 6 7 section 1, of the laws of 2014: 8 For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to 9 10 be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal 11 12 highway administration (FHWA) and/or any other federal reimbursement 13 source, including liabilities incurred prior to April 1, 2013. This 14 appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of 15 capital works or purposes damaged by hurricane Sandy which are 16 17 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 18 any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first deter-19 20 mined that there is a substantial likelihood that the project is 21 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 22 federal reimbursement source. Notwithstanding any provision of law 23 to the contrary, the state comptroller shall credit these appropri-24 ations with federal grants received pursuant to the federal communi-25 ty development block grant program or any other federal program providing disaster aid, in recognition that the state was required 26 27 to make payments for eligible projects in advance of the availabili-28 ty of federal reimbursement. Funds appropriated herein may be subal-29 located or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business 30 31 days after the close of each month, the division of the budget shall 32 report to the chair of the senate finance committee and the chair of 33 the assembly ways and means committee total disbursements from this 34 appropriation (73FA13DA) (30328) 35 450,000,000 (re. \$291,160,000) 36 37 INTEROPERABLE COMMUNICATIONS (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Program Improvement Purpose 42 43 By chapter 54, section 1, of the laws of 2015: For projects designed to advance completion of a fully interoperable 44 45 statewide public safety communications network. Expenditures from 46 this appropriation shall reduce appropriations for grants from the 47 statewide public safety communications account for the same purpose 48 by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such 49 50 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$14,720,000) 51 52 By chapter 54, section 1, of the laws of 2014: 53 For projects designed to advance completion of a fully interoperable 54 statewide public safety communications network. Expenditures from 55 this appropriation shall reduce appropriations for grants from the 56 statewide public safety communications account for the same purpose 57 by an equivalent amount, and such appropriation authority in such 58 account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 (re. \$341,000) 59 60 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 61

62

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Health and Safety Purpose 4 By chapter 54, section 1, of the laws of 2017: 5 6 Alterations and improvements for health and safety including liabil-7 ities incurred prior to April 1, 2017 (ERHS1701) (81028) 8 2,000,000 (re. \$196,000) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2024: 14 Alterations and improvements for the preservation of facilities 15 including liabilities incurred prior to April 1, 2024 (ERPF2403) 16 17 (81108) ... 6,000,000 (re. \$5,998,000) 18 By chapter 54, section 1, of the laws of 2023: 19 20 Alterations and improvements for the preservation of facilities 21 including liabilities incurred prior to April 1, 2023 (ERPF2303) 22 (81108) ... 3,000,000 (re. \$3,000,000) 23 24 By chapter 54, section 1, of the laws of 2022: 25 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (ERPF2203) 26 27 (81108) ... 3,000,000 (re. \$3,000,000) 28 By chapter 54, section 1, of the laws of 2021: 29 30 Alterations and improvements for the preservation of facilities 31 including liabilities incurred prior to April 1, 2021 (ERPF2103) 32 (81108) ... 3,000,000 (re. \$3,000,000) 33 34 By chapter 54, section 1, of the laws of 2020: 35 Alterations and improvements for the preservation of facilities 36 including liabilities incurred prior to April 1, 2020 (ERPF2003) 37 (81108) ... 3,000,000 (re. \$3,000,000) 38 By chapter 54, section 1, of the laws of 2019: 39 Alterations and improvements for the preservation of facilities 40 41 including liabilities incurred prior to April 1, 2019 (ERPF1903) 42 (81108) ... 3,000,000 (re. \$3,000,000) 43 44 By chapter 54, section 1, of the laws of 2018: 45 Alterations and improvements for the preservation of facilities 46 including liabilities incurred prior to April 1, 2018 (ERPF1803) 47 (81108) ... 3,000,000 (re. \$619,000) 48 49 By chapter 54, section 1, of the laws of 2017: 50 Alterations and improvements for the preservation of facilities 51 including liabilities incurred prior to April 1, 2017 (ERPF1703) 52 (81108) ... 1,000,000 (re. \$74,000) 53

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6
 Capital Projects Funds - Other
 1,829,275,000
 7,289,068,000

 Capital Projects Funds - Federal ...
 0
 10,100,000
 7 8 -----9 All Funds 1,829,275,000 7,299,168,000 10 -----11 12 13 ACCESS TO HOME (CCP) 1,000,000 14 15 Capital Projects Funds - Other 16 17 Housing Program Fund 18 Housing Trust Fund Corporation Account - 31851 19 New Facilities Purpose 20 21 For allocation as follows: For contract with 22 eligible applicants to provide financial 23 assistance for the actual costs of an 24 access to home program pursuant to article 25 XXV of the private housing finance law (08052507) (31409) 1,000,000 26 27 28 29 _____ 30 Capital Projects Funds - Other 31 Housing Program Fund 32 33 Affordable Housing Corporation Account - 31852 34 New Facilities Purpose 35 36 For allocation as follows: For deposit in the affordable housing development account 37 created pursuant to section 59-b of the 38 private housing finance law for the 39 purposes of carrying out the provisions of 40 article XIX of the private housing finance 41 law. No funds shall be expended from this 42 appropriation until the director of the 43 budget has approved a financial plan 44 45 submitted by the affordable housing corpo-46 ration in such detail as required by the 47 director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative 48 49 50 purposes (08012507) (31424) 26,000,000 51 52 CITY OF YES FOR HOUSING OPPORTUNITY (CCP) 1,025,000,000 53 _____ 54 55 Capital Projects Funds - Other 56 Housing Program Fund 57 Housing Trust Fund Corporation Account - 31851 58 New Facilities Purpose 59 60 In support of the city of New York's city of yes for housing opportunity program for 61

1	affordable housing programs in the city of
2	New York.
3	For services and expenses of purposes to
4	stimulate the development, stabilization,
5	and preservation of affordable housing in
6	the city of New York including but not
7	limited to capital subsidies for the new
8	construction of rental housing in the city
9	of New York, substantial or moderate
10	rehabilitation of site-specific multi-
11	family rental housing in the city of New
12	York, capital projects and other improvements to preserve mitchell-lama
13 14	
$14 \\ 15$	properties in the city of New York, capital projects and other improvements at
16	housing developments owned or operated by
17	the New York city housing authority,
18	promoting home ownership among families of
19	low and moderate income for whom there are
20	few affordable home ownership alternatives
21	in the private market. Funding will be
22	pursuant to a plan approved by the
23	director of the budget. Notwithstanding
24	any other law to the contrary, the amounts
25	appropriated herein may be suballocated or
26	transferred to any state department,
27	agency or public authority for the
28	purposes stated herein (08402507) 1,000,000,000
29	For services and expenses of capital
30	projects and other improvements at housing
31	developments owned or operated by the New
32	York city housing authority for purposes
33	of rehabilitating vacant units to be
34	returned to occupancy. Funding will be
35	pursuant to a plan approved by the
36	director of the budget. Notwithstanding
37	any other law to the contrary, the amounts
38	appropriated herein may be suballocated or
39 40	transferred to any state department,
40 41	agency or public authority for the purposes stated herein
42	(08462507) 25,000,000
43	(00402307)
44	FARMWORKER HOUSING PROGRAM (CCP) 5,000,000
45	
46	
47	Capital Projects Fund - Other
48	Housing Program Fund
49	Housing Trust Fund Corporation Account - 31851
50	
51	For services and expenses of the farmworker
52	housing program. Notwithstanding any other
53	law to the contrary, the amounts
54	appropriated herein may be suballocated or
55	transferred to any state department,
56	agency, or public authority for the
57	purposes stated herein (08472507) 5,000,000
58 59	HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
60	IOTID ION WONNING FARILITED FROGRAFI (CCF)
61	
62	Capital Projects Funds - Other

CAPITAL PROJECTS 2025-26

Housing Program Fund 1 2 Housing Trust Fund Corporation Account - 31851 3 New Facilities Purpose 4 For allocation as follows: For the purpose 5 of maximizing the state's utilization of 6 7 federal low income housing tax credits in 8 conjunction with the issuance of tax exempt bonds used to finance affordable 9 housing construction. The amounts appro-10 priated herein may be suballocated or 11 12 transferred to any state department, agen-13 cy, or public authority for the purposes stated herein. Up to 5 percent of the 14 funds appropriated herein may be used for 15 administrative purposes (08032507) (31423) 16 17 18 19 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 20 21 22 Capital Projects Funds - Other 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 Preservation of Facilities Purpose 26 27 For allocation as follows: For contracts 28 with not-for-profit corporations or muni-29 cipalities to provide state financial 30 assistance to administer emergency home 31 repairs programs which provide grants and 32 loans in an amount not to exceed \$10,000 33 per unit for the cost of correcting any condition which poses a threat to the 34 35 life, health or safety of a low income elderly homeowner pursuant to article XXIX 36 37 of the private housing finance law. No funds shall be expended from this appro-38 priation until the director of the budget 39 has approved a financial plan submitted by 40 41 the housing trust fund corporation on 42 behalf of the housing opportunities for 43 the elderly program in such detail as required by the director of the budget. 44 Up to 5 percent of the funds appropriated 45 46 herein may be used for administrative 47 purposes (08082503) (31422) 1,400,000 48 49 50 51 _____ 52 53 Capital Projects Funds - Other 54 Housing Program Fund 55 Housing Trust Fund Corporation Account - 31851 56 New Facilities Purpose 57 58 In support of a comprehensive statewide 59 multi-year housing program. The 60 commissioner shall provide, in electronic excel format or as requested by the 61 Legislature, an annual report to the 62

CAPITAL PROJECTS 2025-26

director of the budget, the speaker of the 1 2 Assembly, and the temporary president of the Senate, on or before July 1 of each 3 year, that summarizes the activities 4 undertaken pursuant to the funding made 5 available in the 2022-23 state fiscal year 6 7 housing program (ccp). Such annual report 8 shall be cumulative and shall include an itemized list of each project utilizing 9 10 funds appropriated by the 2022-23 fiscal year housing program (ccp), including a 11 12 brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by 13 14 15 the housing program (ccp), relevant 16 section of the housing program (ccp), number of units, area median income 17 requirements if applicable, month and year 18 construction will commence, projected date 19 project 20 of occupancy, and phase (construction, complete, defunded). In 21 22 addition to the annual report, the 23 commissioner shall provide, in electronic 24 excel format or as requested by the 25 Legislature, a summary update to the 26 director of the budget, the speaker of the 27 Assembly, and the temporary president of 28 the Senate, on or before January 1 of each 29 year. Such summary update shall include 30 total commitments against each subprogram 31 within the 2022-23 fiscal year housing 32 program (ccp), total number of projects 33 supported with those commitments, and 34 total number of affordable units within 35 those projects. Such report and summary update shall continue to be provided until 36 37 such time as the final disbursement of 38 funds appropriated in the 2022-23 state 39 fiscal year housing program (ccp) has 40 occurred. Notwithstanding any other law to 41 the contrary, the amounts appropriated 42 herein may be suballocated to any state 43 department, agency, or public authority 44 for the purposes stated herein. 45 1. When combined with other funds made 46 available in the 2022-23 state fiscal year 47 housing program (ccp), up to a total of a total of \$1,500,000,000 shall be made 48 available for the purpose of providing 49 50 capital and operating subsidies for the 51 development or preservation of supportive 52 housing units throughout the state over 53 the next five years. 54 2. When combined with other funds made 55 available in the 2022-23 state fiscal year 56 housing program (ccp), up to a total of a 57 total of \$1,000,000,000 shall be made 58 available for the purpose of providing 59 capital subsidies for the new construction 60 or adaptive reuse of rental housing that 61 advance one or more of the specific housing priorities of the state. Up to 5 62

CAPITAL PROJECTS 2025-26

percent of the funds allocated herein may 1 2 be used for administrative purposes. 3 3. When combined with other funds made available in the 2022-23 state fiscal year 4 5 housing program (ccp), up to a total of a total of \$300,000,000 shall be made 6 7 available for the purpose of developing or 8 rehabilitating senior rental affordable 9 housing targeted to low-income seniors, aged 60 and above. 10 11 4. When combined with other funds made 12 available in the 2022-23 state fiscal year 13 housing program (ccp), up to a total of a 14 total of \$80,000,000 for purposes of the rural and urban community investment fund 15 program created pursuant to article XXVII 16 of the private housing finance law. 17 18 5. When combined with other funds made 19 available in the 2022-23 state fiscal year 20 housing program (ccp), up to a total of a 21 total of \$90,000,000 shall be made 22 available for the purpose of providing 23 capital subsidies for the new 24 construction, adaptive reuse, or 25 reconstruction of rental housing 26 affordable to households that earn between 27 60 percent and 130 percent of AMI and that 28 advance one or more of the specific 29 housing priorities of the state. 30 6. When combined with other funds made available in the 2022-23 state fiscal year 31 32 housing program (ccp), up to a total of a 33 total of \$450,000,000 shall be made 34 available for the purpose of substantial 35 or moderate rehabilitation of site-36 specific multi-family rental housing. 37 7. When combined with other funds made available in the 2022-23 state fiscal year 38 39 housing program (ccp), up to a total of a total of \$120,000,000 shall be made 40 41 available for the purpose of providing 42 capital subsidies to preserve and improve 43 Mitchell-Lama properties in the state. 44 8. When combined with other funds made 45 available in the 2022-23 state fiscal year 46 housing program (ccp), up to a total of a 47 total of \$150,000,000 shall be made 48 available for the purpose of substantial or moderate rehabilitation and/or the 49 50 demolition and replacement through new 51 construction of site-specific multi-family 52 housing currently by rental owned 53 federally-supervised or state-supervised 54 public housing authorities outside of New York city. 55 56 9. When combined with other funds made 57 available in the 2022-23 state fiscal year 58 housing program (ccp), up to a total of a total of \$60,000,000 shall be made 59 available for the purpose of substantial 60 or moderate rehabilitation and 61 new

CAPITAL PROJECTS 2025-26

construction of buildings of 5 to 50 1 2 units. 10. When combined with other funds made 3 available in the 2022-23 state fiscal year 4 housing program (ccp), up to a total of a 5 total of \$400,000,000 shall be made 6 available for the purpose of promoting 7 home ownership among families of low and 8 moderate income or whom there are few 9 affordable home ownership alternatives in 10 11 the private market, and to stimulate the 12 development, stabilization, and preservation of New York communities. 13 14 11. When combined with other funds made available in the 2022-23 state fiscal year 15 housing program (ccp), up to a total of a 16 total of \$20,000,000 shall be made 17 18 available for the purposes of mobile and 19 manufactured home replacement program 20 pursuant to chapter 54 of the laws of 21 2016. 22 12. When combined with other funds made 23 available in the 2022-23 state fiscal year 24 housing program (ccp), up to a total of a 25 total of \$85,000,000 shall be made 26 available for the purposes of creating and 27 upgrading accessory dwelling units across 28 the state. 29 13. When combined with other funds made 30 available in the 2022-23 state fiscal year 31 housing program (ccp), up to a total of a total of \$250,000,000 shall be made 32 33 available for the purposes of capital 34 projects including all-electric, high-35 performance equipment for heating and for 36 capital projects to utilize high-37 performance building envelope design, and 38 alternative energy sources (08422507) 39 (30904) 427,075,000 40 LEAD ABATEMENT PROGRAM (CCP) 20,000,000 41 42 43 Capital Projects Funds - Other 44 45 Housing Program Fund 46 Housing Trust Fund Corporation Account - 31851 47 Preservation of Facilities Purpose 48 49 For services and expenses of a lead abate-50 ment program to be administered through 51 the housing trust fund corporation. Funds 52 may be used to support lead abatement 53 outside the city of New York. The amounts 54 appropriated herein may be suballocated or 55 transferred to any state department, agen-56 cy, or public authority for the purposes 57 stated herein (08302503) (31542) 20,000,000 58 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000 59 60 61 62 Capital Projects Funds - Other

CAPITAL PROJECTS 2025-26

Housing Program Fund 1 2 Housing Trust Fund Corporation Account - 31851 3 New Facilities Purpose 4 For allocation as follows: For deposit in 5 the housing trust fund account created 6 7 pursuant to section 59-a of the private housing finance law for the purposes of 8 carrying out the provisions of article 9 XVIII of the private housing finance law 10 including up to \$300,000 to offset housing 11 12 trust fund corporation costs of adminis-13 tering the low income housing trust fund 14 program established by such article. No funds shall be expended from this appro-15 priation until the director of the budget 16 has approved a financial plan submitted by 17 18 the housing trust fund corporation on 19 behalf of the housing trust fund program 20 in such detail as required by the director 21 of the budget. 22 Up to 5 percent of the funds appropriated 23 herein may be used for administrative 24 purposes (08042507) (31421) 44,200,000 25 26 MAIN STREET PROGRAM (CCP) 4,200,000 27 _____ 28 29 Capital Projects Funds - Other 30 Housing Program Fund 31 Housing Trust Fund Corporation Account - 31851 32 New Facilities Purpose 33 34 For allocation as follows: For contract with 35 not-for-profit corporations and municipalities to provide state fiscal assist-36 37 ance to administer main street or downtown 38 revitalization projects for communities 39 pursuant to article XXVI of the private housing finance law. The receipt of fund-40 41 ing from this appropriation to a munici-42 pality may be conditioned upon a certifi-43 cation by the division of housing and com-44 munity renewal that such municipality is a 45 pro-housing community (08062507) (31413) . 4,200,000 46 47 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000 48 49 Capital Projects Funds - Other Housing Program Fund 50 51 Housing Trust Fund Corporation Account - 31851 52 Preservation of Facilities Purpose 53 54 For allocation as follows: For the purposes 55 of a mobile and manufactured home advan-56 tage program to fund loans and grants for 57 the acquisition, demolition, or replacement and/or repair of mobile or manufac-58 59 tured homes and/or mobile or manufactured home parks. No funds shall be expended 60 from this appropriation until the director 61 of the budget has approved a financial 62

CAPITAL PROJECTS 2025-26

plan submitted by the administering agency 1 2 in such detail as required by the director 3 of the budget. Notwithstanding any other law to the contrary, the amounts appropri-4 ated herein may be suballocated or trans-5 ferred to any state department, agency, or 6 public authority for the purposes stated herein (08212507) (30917) 5,000,000 7 8 9 MIXED-INCOME RENTAL REVOLVING LOAN FUND (CCP)..... 50,000,000 10 11 12 13 Capital Projects Funds - Other 14 Housing Program Fund 15 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 16 17 18 For services and expenses of the mixedincome revolving loan fund program to fund 19 20 the development of mixed-income housing 21 outside of New York city. Notwithstanding 22 any other law to the contrary, the amounts 23 appropriated herein may be suballocated or 24 transferred to any state department, 25 agency or public authority for the 26 purposes stated herein (08442507) 50,000,000 27 28 29 _____ 30 Capital Projects Funds - Other 31 32 Housing Program Fund 33 Housing Trust Fund Corporation Account - 31851 34 Preservation of Facilities Purpose 35 36 For services and expenses of the modular and starter homes program to fund the 37 38 development of starter and modular homes. 39 Notwithstanding any other law to the 40 contrary, the amounts appropriated 41 herein may be suballocated or transferred 42 to any state department, agency or public authority for the purposes stated 43 44 herein (08432507) 50,000,000 45 46 PRO-HOUSING SUPPLY FUND (CCP)..... 100,000,000 47 48 49 50 Capital Projects Funds - Other 51 Housing Program Fund 52 Housing Trust Fund Corporation Account -31851 53 54 Preservation of Facilities Purpose 55 56 For services and expenses of the pro-57 housing supply fund to support housing-58 related infrastructure that supports housing development in cities, towns and 59 villages certified under the pro-housing 60 61 communities program administered by the division of housing and community renewal. 62

CAPITAL PROJECTS 2025-26

Notwithstanding any other law to the 1 2 contrary, the amounts appropriated herein 3 may be suballocated or transferred to any state department, agency or public 4 authority for the purposes stated herein 5 6 (08452507) 100,000,000 7 8 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000 9 10 11 Capital Projects Funds - Other 12 Housing Program Fund 13 Housing Trust Fund Corporation Account - 31851 14 Preservation of Facilities Purpose 15 For allocation as follows: For services and 16 expenses of a public housing modernization 17 18 program. Of the amount appropriated here-19 in, the sum of \$400,000 may be allocated 20 for capital project activities associated 21 with article XII of the public housing 22 law. No funds shall be expended from this 23 appropriation until the director of the 24 budget has approved a financial plan 25 submitted by the housing trust fund corpo-26 ration on behalf of the public housing 27 modernization program in such detail as 28 required by the director of the budget. 29 Up to 5 percent of the funds appropriated 30 herein may be used for administrative 31 purposes (08052503) (31420) 6,400,000 32 33 RESILIENT AND READY (CCP) 50,000,000 34 35 36 Capital Projects Funds - Other 37 Housing Program Fund 38 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 39 40 For services and expenses of the resilient 41 and ready fund for home repairs and 42 43 permanent retrofits. Notwithstanding any 44 other law to the contrary, the amounts 45 appropriated herein may be suballocated or 46 transferred to any state department, 47 agency or public authority for the 48 purposes stated herein (08322503) 50,000,000 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 ACCESS TO HOME (CCP) 1 2 3 Capital Projects Funds - Other 4 Housing Program Fund Housing Trust Fund Corporation Account - 31851 5 6 New Facilities Purpose 7 By chapter 54, section 1, of the laws of 2024: 8 9 For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to 10 home program pursuant to article XXV of the private housing finance 11 12 law (08052407) (31409) ... 1,000,000 (re. \$1,000,000) 13 For additional funding for the access to home program. For allocation 14 as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home 15 program pursuant to article XXV of the private housing finance law. 16 The amounts appropriated herein may be suballocated or transferred 17 18 to any state department, agency, or public authority for the purposes stated herein (08AC2407) (31300) 19 20 3,000,000 (re. \$3,000,000) 21 22 By chapter 54, section 1, of the laws of 2023: 23 For allocation as follows: For contract with eligible applicants to 24 provide financial assistance for the actual costs of an access to 25 home program pursuant to article XXV of the private housing finance 26 law (08052307) (31409) ... 1,000,000 (re. \$859,000) 27 For additional funding for the access to home program. For allocation 28 as follows: For contract with eligible applicants to provide finan-29 cial assistance for the actual costs of an access to home program 30 pursuant to article XXV of the private housing finance law. The 31 amounts appropriated herein may be suballocated or transferred to 32 any state department, agency, or public authority for the purposes 33 stated herein (08AC2307) (31300) 34 2,000,000 (re. \$2,000,000) 35 36 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP) 37 38 Capital Projects Funds - Other Housing Program Fund 39 40 Housing Trust Fund Corporation Account - 31851 41 New Facilities Purpose 42 By chapter 54, section 1, of the laws of 2021, as amended by chapter 43 44 151, section 2, of the laws of 2021: 45 To support the creation of the adaptive reuse affordable housing 46 program to finance conversion of commercial properties and hotel 47 properties in the city of New York for the purposes of creating permanent affordable residential housing. The amounts appropriated 48 49 herein may be suballocated or transferred to any state department, 50 agency, or public authority for purposes stated herein (08232107) 51 (31491) ... 100,000,000 (re. \$52,300,000) 52 53 AFFORDABLE HOUSING CORPORATION (CCP) 54 55 Capital Projects Funds - Other 56 Housing Program Fund 57 Affordable Housing Corporation Account - 31852 58 New Facilities Purpose 59 60 By chapter 54, section 1, of the laws of 2024: For allocation as follows: For deposit in the affordable housing 61

development account created pursuant to section 59-b of the private

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1 2 3 4 5	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the
6 7 8 9 10	<pre>budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012407) (31424) (re. \$26,000,000) 26,000,000 (re. \$26,000,000)</pre>
11	By chapter 54, section 1, of the laws of 2023:
12	For allocation as follows: For deposit in the affordable housing
13	development account created pursuant to section 59-b of the private
14	housing finance law for the purposes of carrying out the provisions
15	of article XIX of the private housing finance law. No funds shall be
16	expended from this appropriation until the director of the budget
17	has approved a financial plan submitted by the affordable housing
18	corporation in such detail as required by the director of the budg-
19	et.
20 21	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012307) (31424)
22	26,000,000
23	For additional funding for the affordable housing corporation program.
24	For allocation as follows: For deposit in the affordable housing
25	development account created pursuant to section 59-b of the private
26	housing finance law for the purposes of carrying out the provisions
27	of article XIX of the private housing finance law. No funds shall be
28	expended from this appropriation until the director of the budget
29	has approved a financial plan submitted by the affordable housing
30	corporation in such detail as required by the director of the budg-
31	et. The amounts appropriated herein may be suballocated or trans-
32	ferred to any state department, agency, or public authority for the
33	purposes stated herein (08312307) (31399)
34	14,500,000 (re. \$10,500,000)
35 36	Du abortor 54 costion 1 of the love of 2022.
37	By chapter 54, section 1, of the laws of 2022: For allocation as follows: For deposit in the affordable housing
38	development account created pursuant to section 59-b of the private
39	housing finance law for the purposes of carrying out the provisions
40	of article XIX of the private housing finance law. No funds shall be
41	expended from this appropriation until the director of the budget
42	has approved a financial plan submitted by the affordable housing
43	corporation in such detail as required by the director of the budg-
44	et.
45	Up to 5 percent of the funds appropriated herein may be used for
46	administrative purposes (08012207) (31424)
47	26,000,000 (re. \$26,000,000)
48	For additional funding for the affordable housing corporation program.
49 50	For allocation as follows: For deposit in the affordable housing
50 51	development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions
52	of article XIX of the private housing finance law. No funds shall be
53	expended from this appropriation until the director of the budget
54	has approved a financial plan submitted by the affordable housing
55	corporation in such detail as required by the director of the budg-
56	et. The amounts appropriated herein may be suballocated or trans-
57	ferred to any state department, agency, or public authority for the
58	purposes stated herein (08LA2207) (31399)
59	10,000,000 (re. \$10,000,000)
60	
61 62	By chapter 54, section 1, of the laws of 2021:
62	For allocation as follows: For deposit in the affordable housing

1	development account created pursuant to section 59-b of the private
2	housing finance law for the purposes of carrying out the provisions
3	of article XIX of the private housing finance law. No funds shall be
4	expended from this appropriation until the director of the budget
5	has approved a financial plan submitted by the affordable housing
6	corporation in such detail as required by the director of the budg-
7	et.
8	
	Up to 5 percent of the funds appropriated herein may be used for
9	administrative purposes (08012107) (31424)
10	26,000,000 (re. \$26,000,000)
11	Notwithstanding section 59-b of the private housing finance law, funds
12	appropriated herein may be used to fund the vacant property program
13	for renovation projects of vacant and blighted homes for the
14	purposes of creating affordable housing for first-time homebuyers.
15	
	The amounts appropriated herein may be suballocated or transferred
16	to any state department, agency, or public authority for the
17	purposes stated herein (08242107) (31492)
18	25,000,000 (re. \$15,100,000)
19	
20	By chapter 54, section 1, of the laws of 2020:
21	For allocation as follows: For deposit in the affordable housing
22	development account created pursuant to section 59-b of the private
23	housing finance law for the purposes of carrying out the provisions
24	of article XIX of the private housing finance law. No funds shall be
25	expended from this appropriation until the director of the budget
26	has approved a financial plan submitted by the affordable housing
27	corporation in such detail as required by the director of the budg-
28	et.
29	Up to 5 percent of the funds appropriated herein may be used for
	of the second se
30	administrative purposes (08012007) (31424)
31	26,000,000 (re. \$26,000,000)
32	
33	By chapter 54, section 1, of the laws of 2019:
34	For allocation as follows: For deposit in the affordable housing
35	development account created pursuant to section 59-b of the private
36	housing finance law for the purposes of carrying out the provisions
37	of article XIX of the private housing finance law. No funds shall be
38	expended from this appropriation until the director of the budget
39	has approved a financial plan submitted by the affordable housing
40	corporation in such detail as required by the director of the budg-
41	et.
42	Up to 5 percent of the funds appropriated herein may be used for
43	administrative purposes (08011907) (31424)
44	26,000,000 (re. \$6,331,000)
45	
	COVERNARIA OFFICE OF STORM RECOVERY (CCR)
46	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
47	
48	Capital Projects Funds - Other
49	Housing Program Fund
50	Housing Trust Fund Corporation Account - 31851
51	New Facilities Purpose
52	
53	By chapter 54, section 1, of the laws of 2023:
54	For allocation as follows: For the purpose of capital projects and
55	other improvements in support of recovery and rebuilding efforts in
56	areas of New York state impacted by natural disasters to be adminis-
57	tered by the housing trust fund corporation by means of the gover-
58	nor's office of storm recovery. No funds shall be expended from this
59	appropriation until the director of the budget has approved a finan-
60	cial plan submitted by the housing trust fund corporation on behalf
61	
	of the governor's office of storm recovery in such detail as
62	required by the director of the budget. The amounts appropriated

1	herein may be suballocated or transferred to any state department,
2	agency, or public authority for the purposes stated herein
3	(08202307) (30915) 28,000,000 (re. \$28,000,000)
4	
5	By chapter 54, section 1, of the laws of 2022:
6	For allocation as follows: For the purpose of capital projects and
7	other improvements in support of recovery and rebuilding efforts in
8	areas of New York state impacted by natural disasters to be adminis-
9	tered by the housing trust fund corporation by means of the gover-
10	nor's office of storm recovery. No funds shall be expended from this
11	appropriation until the director of the budget has approved a finan-
12	cial plan submitted by the housing trust fund corporation on behalf
13	of the governor's office of storm recovery in such detail as
14	required by the director of the budget. The amounts appropriated
15	herein may be suballocated or transferred to any state department,
16	agency, or public authority for the purposes stated herein
17	(08202207) (30915) 77,000,000 (re. \$22,262,000)
18	
19	HOMES FOR WORKING FAMILIES PROGRAM (CCP)
20	
21	Capital Projects Funds - Other
22	Housing Program Fund
23	Housing Trust Fund Corporation Account - 31851
24	New Facilities Purpose
25	
26	By chapter 54, section 1, of the laws of 2024:
27	For allocation as follows: For the purpose of maximizing the state's
28	utilization of federal low income housing tax credits in conjunction
29	with the issuance of tax exempt bonds used to finance affordable
30	housing construction. The amounts appropriated herein may be
31	suballocated or transferred to any state department, agency, or
32	public authority for the purposes stated herein. Up to 5 percent of
33	the funds appropriated herein may be used for administrative
34	purposes (08032407) (31423) 14,000,000 (re. \$14,000,000)
35	
36	By chapter 54, section 1, of the laws of 2023:
37	For allocation as follows: For the purpose of maximizing the state's
38	utilization of federal low income housing tax credits in conjunction
39	with the issuance of tax exempt bonds used to finance affordable
40	housing construction. The amounts appropriated herein may be subal-
41	located or transferred to any state department, agency, or public
42	authority for the purposes stated herein. Up to 5 percent of the
43	funds appropriated herein may be used for administrative purposes
43	(08032307) (31423) 14,000,000 (re. \$13,456,000)
44 45	(00032307) (31423) 14,000,000 (16. \$13,436,000)
	Du chapter 54 section 1 of the love of 2022, as amended by chapter 54
46	By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
47	section 1, of the laws of 2023:
48	For allocation as follows: For the purpose of maximizing the state's
49	utilization of federal low income housing tax credits in conjunction
50	with the issuance of tax exempt bonds used to finance affordable
51	housing construction. The amounts appropriated herein may be subal-
52	located or transferred to any state department, agency, or public
53	authority for the purposes stated herein. Up to 5 percent of the
54	funds appropriated herein may be used for administrative purposes
55	(08032207) (31423)
56	14,000,000 (re. \$13,300,000)
57	
58	By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
59	section 1, of the laws of 2023:
60	For allocation as follows: For the purpose of maximizing the state's
61	utilization of federal low income housing tax credits in conjunction
62	with the issuance of tax exempt bonds used to finance affordable

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

housing construction. The amounts appropriated herein may be subal-1 2 located or transferred to any state department, agency, or public authority for the purposes stated herein. 3 4 Up to 5 percent of the funds appropriated herein may be used for 5 administrative purposes (08032107) (31423) 6 14,000,000 (re. \$12,672,000) 7 8 HOMEOWNER STABILIZATION FUND (CCP) 9 10 Capital Projects Funds - Other 11 Housing Program Fund 12 Housing Trust Fund Corporation Account - 31851 13 Preservation of Facilities Purpose 14 15 By chapter 54, section 1, of the laws of 2023: 16 For services and expenses of a homeowner stabilization fund. Funds appropriated herein may be suballocated or transferred to any state 17 department, agency, or public authority for the purposes stated 18 19 herein (08282303) (31538) ... 50,000,000 (re. \$49,150,000) 20 21 HOUSING PROGRAM (CCP) 22 23 Capital Projects Funds - Other 24 Housing Program Fund 25 Housing Trust Fund Corporation Account - 31851 26 New Facilities Purpose 27 28 By chapter 54, section 1, of the laws of 2022: 29 In support of a comprehensive, statewide multi-year housing program. 30 The commissioner shall provide, in electronic excel format or as 31 requested by the Legislature, an annual report to the director of 32 the budget, the speaker of the Assembly, and the temporary president 33 of the Senate, on or before July 1 of each year, that summarizes the 34 activities undertaken pursuant to the funding made available in the 35 2022-23 state fiscal year housing program (ccp). Such annual report 36 shall be cumulative and shall include an itemized list of each 37 project utilizing funds appropriated by the 2022-23 fiscal year 38 housing program (ccp), including a brief description of the project, 39 project address, county, awardee, total budget, amount of capital 40 subsidy appropriated by the housing program (ccp), relevant section 41 of the housing program (ccp), number of units, area median income 42 requirements if applicable, month and year construction will 43 commence, projected date of occupancy, and project phase 44 (construction, complete, defunded). In addition to the annual 45 report, the commissioner shall provide, in electronic excel format 46 or as requested by the Legislature, a summary update to the director 47 of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summa-48 49 ry update shall include total commitments against each subprogram 50 within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number 51 of 52 affordable units within those projects. Such report and summary 53 update shall continue to be provided until such time as the final 54 disbursement of funds appropriated in the 2022-23 state fiscal year 55 housing program (ccp) has occurred. Notwithstanding any other law to 56 the contrary, the amounts appropriated herein may be suballocated or 57 transferred to any state department, agency, or public authority for 58 the purposes stated herein. 1. A total of \$1,500,000,000 shall be made available for the purpose 59 60 of providing capital and operating subsidies for the development or 61 preservation of supportive housing units throughout the state over

the next five years.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

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- 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.
- 9. A total of \$60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.
- 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. A total of \$20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. A total of \$85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.
- 13. A total of \$250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 (re. \$4,194,517,000)
- 47 By chapter 54, section 1, of the laws of 2021:
 - In support of a comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

56 By chapter 54, section 1, of the laws of 2018:

- 57 In support of a comprehensive, statewide multi-year housing program. 58 Spending authorized by this appropriation shall be subject to the 59 same reporting requirements as the 2016-17 and 2017-18 state fiscal 60 year housing program (CCP).
- 61 Notwithstanding any other law to the contrary, the amounts appropri-62 ated herein may be suballocated or transferred to any state depart-

1	ment, agency, or public authority for the purposes stated herein.
2	When combined with other funds made available in the 2016-17 and
3	2017-18 state fiscal year housing program (CCP), funds appropriated
4	herein shall be made available for the purpose of providing capital
5	subsidies for the development of 6,000 or more supportive housing
6	units throughout the state over the next five years, as determined
7	by a competitive selection process (08111807) (30904)
8	132,000,000
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10	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
11	section 1, of the laws of 2020:
12	In support of a comprehensive, statewide multi-year housing program.
13	The commissioner shall provide, in electronic excel format or as
14	requested by the Legislature, an annual report to the director of
15	the budget, the speaker of the Assembly, and the temporary president
16	of the Senate, on or before July 1 of each year, that summarizes the
17	activities undertaken pursuant to the funding made available in the
18	2016-17 and 2017-18 state fiscal year housing program (ccp). Such
19	annual report shall be cumulative and shall include an itemized list
20	of each project utilizing funds appropriated by the 2016-17 and
21	2017-18 state fiscal year housing program (ccp), including a brief
22	description of the project, street address, county, awardee, total
23	budget, amount of capital subsidy appropriated by the housing
24	program (ccp), relevant section of the housing program (ccp), bonded
25	or cash, amount of each additional public funding source, funding
26	program, number of units, area median income requirements if appli-
27	cable, month and year construction will commence, projected date of
28	occupancy, and project phase (in development, engineering,
29	construction, complete, defunded). Such annual report shall continue
30	to be provided until such time as the final disbursement of funds
31	appropriated in the 2016-17 and 2017-18 state fiscal year housing
32	program (ccp) has occurred.
33	
	Notwithstanding any other law to the contrary, the amounts appropri-
34	ated herein may be suballocated to any state department, agency, or
35	public authority for the purposes stated herein. Notwithstanding
36	section 40 of the state finance law or any other law to the contra-
37	ry, all assistance appropriations made from this account shall
38	remain in full force and effect in accordance, in the aggregate,
39	with the following schedule: not more than an additional
40	\$500,000,000 for the period April 1, 2019 through and past March 31,
41	2020, and not more than an additional \$41,525,000 for the period
42	April 1, 2020 through and past March 31, 2021 as indicated below:
43	1. When combined with other funds made available in the 2016-17 and
44	2017-18 state fiscal year housing program (ccp), up to a total of
45	\$950,000,000 shall be made available for the purpose of providing
46	capital and operating subsidies for the development of 6,000 or more
47	supportive housing units throughout the state over the next five
48	years, as determined by a competitive selection process.
49	2. When combined with other funds made available in the 2016-17 and
50	2017-18 state fiscal year housing program (ccp), up to a total of
51	\$472,025,000 shall be made available for the purpose of providing
52	capital subsidies for the new construction or adaptive reuse of
53	rental housing affordable to households that earn up to 60 percent
54	of area median income (AMI) and that advance one or more of the
55	specific housing priorities of the state. Up to 5 percent of the
56	funds allocated herein may be used for administrative purposes.
57	3. When combined with other funds made available in the 2016-17 and
58	2017-18 state fiscal year housing program (ccp), up to a total of
59	\$125,000,000 shall be made available for the purpose of developing
60	or rehabilitating one hundred percent senior rental affordable hous-
61	ing targeted to low-income seniors, aged 60 and above.
62	4. When combined with other funds made available in the 2016-17 and

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2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

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- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 24 8. When combined with other funds made available in the 2016-17 and 25 2017-18 state fiscal year housing program (ccp), up to a total of 26 \$125,000,000 shall be made available for the purpose of substantial 27 or moderate rehabilitation and/or the demolition and replacement 28 through new construction of site-specific multi-family rental hous-29 ing currently owned by public housing authorities outside of New 30 York city. The distribution of any funds which the division of hous-31 ing and community renewal or other appropriate state agencies or 32 authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal 33 34 to monitor and ensure that any affected public housing tenants are 35 properly informed regarding participation in the federal housing 36 program and that appropriate documents related to participation in 37 such federal housing program are made publicly available and are 38 posted on each applicable housing authority's website in a timely 39 manner to properly inform such public housing authority tenants. 40 The residents of public housing that receives and uses such funds to 41 participate in such federal program shall be provided a uniform 42 lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had 43 44 prior to the public housing having received any such funds. Public 45 housing authorities that receive and use such funds shall be 46 required to: provide resident education, which shall include compre-47 hensive information about any anticipated changes to the public 48 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 49 50 resident organization; require resident participation funding 51 commensurate to the funding that was being allocated to residents 52 already; develop a set of procedures for resident grievances and 53 lease termination proceedings that apply to residents following the 54 use of such funds, which shall be consistent with any existing 55 procedures, can provide stronger resident protections, and conform 56 with any other applicable federal rules and/or regulations. In cases 57 when there is a property manager other than the public housing 58 authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, 59 60 providing clear and accessible information to residents before, 61 during, and after becoming the property manager; provide language 62 assistance to residents with limited English proficiency; and recog-

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nize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

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- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 14. When combined with other funds made available in the 2016-17 40 and 41 2017-18 state fiscal year housing program (ccp), up to a total of 42 \$100,000,000 shall be made available for the preservation, restora-43 tion or creation of affordable housing units in a city having a 44 population of one million or more, one hundred percent of which 45 shall be affordable to households that earn up to sixty percent of 46 the area median income adjusted for family size. Priority shall be 47 given to applicants incorporated pursuant to the not-for-profit 48 corporation law, with prior experience in community development 49 projects with at least a fifty-one percent controlling interest in 50 such project. Not-for-profits shall strive to develop projects 51 utilizing state or city-owned land and such utilization shall be 52 prioritized in the agency review of such project (08111707) (30904) 53 ... 541,525,000 (re. \$199,954,000)
- 55 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 56 section 1, of the laws of 2020: 57

In support of a comprehensive, statewide multi-year housing program.

58 The commissioner shall provide, in electronic excel format or as 59 requested by the Legislature, an annual report to the director of 60 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 61 62 activities undertaken pursuant to the funding made available in the

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2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if appli-cable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, through and past March 31, 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable hous-ing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial

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or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 10 8. When combined with other funds made available in the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), up to a total of 12 \$125,000,000 shall be made available for the purpose of substantial 13 or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental hous-14 15 ing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of hous-16 17 ing and community renewal or other appropriate state agencies or 18 authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal 19 20 to monitor and ensure that any affected public housing tenants are 21 properly informed regarding participation in the federal housing 22 program and that appropriate documents related to participation in 23 such federal housing program are made publicly available and are 24 posted on each applicable housing authority's website in a timely 25 manner to properly inform such public housing authority tenants. The 26 residents of public housing that receives and uses such funds to 27 participate in such federal program shall be provided a uniform 28 lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had 29 30 prior to the public housing having received any such funds. Public 31 housing authorities that receive and use such funds shall be 32 required to: provide resident education, which shall include compre-33 hensive information about any anticipated changes to the public 34 housing; provide language assistance to residents with limited 35 English proficiency; recognize the right of residents to form a 36 resident organization; require resident participation funding 37 commensurate to the funding that was being allocated to residents 38 already; develop a set of procedures for resident grievances and 39 lease termination proceedings that apply to residents following the 40 use of such funds, which shall be consistent with any existing 41 procedures, can provide stronger resident protections, and conform 42 with any other applicable federal rules and/or regulations. In cases 43 when there is a property manager other than the public housing 44 authority that receives these funds, then such property manager 45 shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, 46 47 during, and after becoming the property manager; provide language 48 assistance to residents with limited English proficiency; and recog-49 nize a legitimate resident organization as the residents' represen-50 tative, invite such resident organization to all resident engage-51 ments, and meet regularly with the resident organization to discuss 52 emerging property-wide issues.
 - 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 58 10. When combined with other funds made available in the 2016-17 and 59 2017-18 state fiscal year housing program (ccp), up to a total of 60 \$41,475,000 shall be made available for the purpose of promoting 61 home ownership among families of low and moderate income for whom 62 there are few affordable home ownership alternatives in the private

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market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 41 Capital Projects Funds Other
 42 Dedicated Infrastructure Investment Fund
 43 Infrastructure Investment Account 33050
 44 New Facilities Purpose

46 By chapter 54, section 1, of the laws of 2024:

- In support of the comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stat- ed herein.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made avail- able for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five determined by a competitive selection years, as process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue con-tracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional

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requirements that such contracts be subject to competitive bidding, 1 2 a request for proposal process or other administrative procedures 3 (08101607) (30904) ... 20,000,000 (re. \$20,000,000) 4 5 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 6 7 Capital Projects Funds - Other 8 Housing Program Fund 9 Housing Trust Fund Corporation Account - 31851 10 Preservation of Facilities Purpose 11 12 By chapter 54, section 1, of the laws of 2024: 13 For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance 14 15 to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost 16 of correcting any condition which poses a threat to the life, health 17 18 or safety of a low income elderly homeowner pursuant to article XXIX 19 of the private housing finance law. No funds shall be expended from 20 this appropriation until the director of the budget has approved a 21 financial plan submitted by the housing trust fund corporation on 22 behalf of the housing opportunities for the elderly program in such 23 detail as required by the director of the budget. 24 Up to 5 percent of the funds appropriated herein may be used for 25 administrative purposes (08082403) (31422) 26 1,400,000 (re. \$1,400,000) 27 28 By chapter 54, section 1, of the laws of 2023: 29 For allocation as follows: For contracts with not-for-profit corpo-30 rations or municipalities to provide state financial assistance to 31 administer emergency home repairs programs which provide grants and 32 loans in an amount not to exceed \$10,000 per unit for the cost of 33 correcting any condition which poses a threat to the life, health or 34 safety of a low income elderly homeowner pursuant to article XXIX of 35 the private housing finance law. No funds shall be expended from 36 this appropriation until the director of the budget has approved a 37 financial plan submitted by the housing trust fund corporation on 38 behalf of the housing opportunities for the elderly program in such 39 detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082303) (31422) 41 42 1,400,000 (re. \$275,000) 43 For additional funding for the housing opportunities program for the 44 elderly. For allocation as follows: For contracts with not-for-45 profit corporations or municipalities to provide state financial 46 assistance to administer emergency home repairs programs which 47 provide grants and loans in an amount not to exceed \$10,000 per unit 48 for the cost of correcting any condition which poses a threat to the 49 life, health or safety of a low income elderly homeowner pursuant to 50 article XXIX of the private housing finance law. No funds shall be 51 expended from this appropriation until the director of the budget 52 has approved a financial plan submitted by the housing trust fund 53 corporation on behalf of the housing opportunities for the elderly 54 program in such detail as required by the director of the budget. 55 The amounts appropriated herein may be suballocated or transferred to 56 any state department, agency, or public authority for the purposes 57 stated herein (08082303) (31518) 58 7,000,000 (re. \$7,000,000) 59 60 By chapter 54, section 1, of the laws of 2022: For additional funding for the housing opportunities program for the 61 62 elderly. For allocation as follows: For contracts with not-for-pro-

1	fit corporations or municipalities to provide state financial
2	assistance to administer emergency home repairs programs which
3	provide grants and loans in an amount not to exceed \$10,000 per unit
4	for the cost of correcting any condition which poses a threat to the
5	life, health or safety of a low income elderly homeowner pursuant to
6	article XXIX of the private housing finance law. No funds shall be
7	expended from this appropriation until the director of the budget
8	has approved a financial plan submitted by the housing trust fund
9	corporation on behalf of the housing opportunities for the elderly
10	program in such detail as required by the director of the budget.
11	The amounts appropriated herein may be suballocated or transferred
12	to any state department, agency, or public authority for the
13	purposes stated herein (08H02203) (31518)
14	2,000,000 (re. \$745,000)
15	
16	HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)
17	
18	Capital Projects Funds - Other
19	Housing Program Fund
20	Housing Trust Fund Corporation Account - 31851
21	
	New Facilities Purpose
22	
23	By chapter 54, section 1, of the laws of 2022:
24	For services and expenses of the housing our neighbors with dignity
25	program to acquire vacant commercial properties and distressed hotel
26	properties throughout the State of New York for the purpose of
27	
	conversion to permanent affordable rental housing. Up to 5 percent
28	of the funds allocated herein may be used for administrative
29	purposes. The amounts appropriated herein may be suballocated or
30	transferred to any state department, agency, or public authority for
31	the purposes stated herein (08232207) (31520)
32	100,000,000 (re. \$100,000,000)
33	100,000,000
	NONATIVE PROCESS CLEARLY INFRANCE (2005)
34	HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
35	
36	Capital Projects Funds - Other
37	Capital Projects Fund - 30000
38	Administration Purpose
39	
40	By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
41	section 10, of the laws of 1990, and as amended by chapter 55,
42	section 1, of the laws of 1996:
43	
44	For transfer to the Housing Program Fund for the non-bondable costs of
	For transfer to the Housing Program Fund for the non-bondable costs of
4.5	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.
45 46	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the
46	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans-
46 47	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs
46 47 48	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans-
46 47 48 49	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs
46 47 48	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs
46 47 48 49 50	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000)
46 47 48 49 50 51	For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP)
46 47 48 49 50 51 52	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other</pre>
46 47 48 49 50 51 52 53	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund</pre>
46 47 48 49 50 51 52 53 54	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851</pre>
46 47 48 49 50 51 52 53 54 55	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund</pre>
46 47 48 49 50 51 52 53 53 54 55 56	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose</pre>
46 47 48 49 50 51 52 53 54 55	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851</pre>
46 47 48 49 50 51 52 53 54 55 56 57	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose</pre> By chapter 54, section 1, of the laws of 2024:
46 47 48 49 50 51 52 53 54 55 56 57 58	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose</pre> By chapter 54, section 1, of the laws of 2024: For services and expenses of an infill housing program. Funds shall be
46 47 48 49 50 51 52 53 54 55 56 57 58 59	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose By chapter 54, section 1, of the laws of 2024: For services and expenses of an infill housing program. Funds shall be for the construction, preservation, or rehabilitation of small</pre>
$\begin{array}{c} 46\\ 47\\ 48\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ \end{array}$	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose By chapter 54, section 1, of the laws of 2024: For services and expenses of an infill housing program. Funds shall be for the construction, preservation, or rehabilitation of small infill homes in areas outside of the city of New York with priority</pre>
46 47 48 49 50 51 52 53 54 55 56 57 58 59	<pre>For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to trans- fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) 120,000,000 (re. \$56,896,000) INFILL HOUSING PROGRAM (CCP) Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose By chapter 54, section 1, of the laws of 2024: For services and expenses of an infill housing program. Funds shall be for the construction, preservation, or rehabilitation of small</pre>

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contrary, the amounts appropriated herein may be suballocated or 1 2 transferred to any state department, agency, or public authority for 3 the purposes stated herein (08332407) (312321) 4 40,000,000 (re. \$40,000,000) 5 6 LAND BANKS (CCP) 7 8 Capital Projects Funds - Other 9 Housing Program Fund 10 Housing Trust Fund Corporation Account - 31851 11 New Facilities Purpose 12 13 By chapter 54, section 1, of the laws of 2024: For services and expenses of a land banks program. Funds shall be for 14 15 the redevelopment of blighted and abandoned properties. Notwithstanding any other law to the contrary, the amounts 16 appropriated herein may be suballocated or transferred to any state 17 18 department, agency, or public authority for the purposes stated 19 herein (08342407) (31323) ... 40,000,000 (re. \$40,000,000) 20 21 LEAD ABATEMENT PROGRAM (CCP) 22 23 Capital Projects Funds - Other 24 Housing Program Fund 25 Housing Trust Fund Corporation Account - 31851 26 Preservation of Facilities Purpose 27 28 By chapter 54, section 1, of the laws of 2024: 29 For services and expenses of a lead abatement program to be 30 administered through the housing trust fund corporation. Funds may 31 be used to support lead abatement outside the city of New York. The 32 amounts appropriated herein may be suballocated or transferred to 33 any state department, agency, or public authority for the purposes 34 stated herein (08302403) (31542) 35 20,000,000 (re. \$20,000,000) 36 37 By chapter 54, section 1, of the laws of 2023: 38 For services and expenses of a lead abatement program to be adminis-39 tered through the housing trust fund corporation. Funds may be used 40 to support lead abatement outside the city of New York. The amounts 41 appropriated herein may be suballocated or transferred to any state 42 department, agency, or public authority for the purposes stated 43 herein (08302303) (31542) 44 20,000,000 (re. \$19,800,000) 45 46 LOW INCOME HOUSING TRUST FUND (CCP) 47 48 Capital Projects Funds - Other 49 Housing Program Fund 50 Housing Trust Fund Corporation Account - 31851 51 New Facilities Purpose 52 53 By chapter 54, section 1, of the laws of 2024: 54 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 55 56 finance law for the purposes of carrying out the provisions of 57 article XVIII of the private housing finance law including up to 58 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established 59 by such article. No funds shall be expended from this appropriation 60 until the director of the budget has approved a financial plan 61

submitted by the housing trust fund corporation on behalf of the

62

1 2	housing trust fund program in such detail as required by the director of the budget.
3	Up to 5 percent of the funds appropriated herein may be used for
4 5	administrative purposes (08042407) (31421) (re. \$44,200,000)
6	11,200,000 (IE. 911,200,000)
7	By chapter 54, section 1, of the laws of 2023:
8	For allocation as follows: For deposit in the housing trust fund
9 10	account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-
11	cle XVIII of the private housing finance law including up to
12	\$300,000 to offset housing trust fund corporation costs of adminis-
13	tering the low income housing trust fund program established by such
14	article. No funds shall be expended from this appropriation until
15	the director of the budget has approved a financial plan submitted
16	by the housing trust fund corporation on behalf of the housing trust
17	fund program in such detail as required by the director of the budg-
18	et.
19	Up to 5 percent of the funds appropriated herein may be used for
20	administrative purposes (08042307) (31421)
21 22	44,200,000 (re. \$43,900,000)
23	By chapter 54, section 1, of the laws of 2022:
24	For allocation as follows: For deposit in the housing trust fund
25	account created pursuant to section 59-a of the private housing
26	finance law for the purposes of carrying out the provisions of arti-
27	cle XVIII of the private housing finance law including up to
28	\$300,000 to offset housing trust fund corporation costs of adminis-
29	tering the low income housing trust fund program established by such
30	article. No funds shall be expended from this appropriation until
31	the director of the budget has approved a financial plan submitted
32 33	by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-
34	et.
35	Up to 5 percent of the funds appropriated herein may be used for
36	administrative purposes (08042207) (31421)
37	44,200,000 (re. \$41,690,000)
38	
39	By chapter 54, section 1, of the laws of 2021:
40	For allocation as follows: For deposit in the housing trust fund
41	account created pursuant to section 59-a of the private housing
42 43	finance law for the purposes of carrying out the provisions of arti- cle XVIII of the private housing finance law including up to
44	\$300,000 to offset housing trust fund corporation costs of adminis-
45	tering the low income housing trust fund program established by such
46	article. No funds shall be expended from this appropriation until
47	the director of the budget has approved a financial plan submitted
48	by the housing trust fund corporation on behalf of the housing trust
49	fund program in such detail as required by the director of the budg-
50	et.
51	Up to 5 percent of the funds appropriated herein may be used for
52	administrative purposes (08042107) (31421)
53 54	44,200,000 (re. \$41,990,000)
55	By chapter 54, section 1, of the laws of 2020:
56	For allocation as follows: For deposit in the housing trust fund
57	account created pursuant to section 59-a of the private housing
58	finance law for the purposes of carrying out the provisions of arti-
59	cle XVIII of the private housing finance law including up to
60	\$300,000 to offset housing trust fund corporation costs of adminis-
61 62	tering the low income housing trust fund program established by such
UΖ	article. No funds shall be expended from this appropriation until

1	the director of the budget has approved a financial plan submitted
2	by the housing trust fund corporation on behalf of the housing trust
3	fund program in such detail as required by the director of the budg-
4	et.
5	Up to 5 percent of the funds appropriated herein may be used for
6	administrative purposes (08042007) (31421)
7	44,200,000 (re. \$20,662,000)
8	
9	MAIN STREET PROGRAM (CCP)
10	
11	Capital Projects Funds - Other
12	Housing Program Fund
13	Housing Trust Fund Corporation Account - 31851
14	New Facilities Purpose
15	
16	By chapter 54, section 1, of the laws of 2024:
17	For allocation as follows: For contract with not-for-profit
18	corporations and municipalities to provide state fiscal assistance
19	to administer main street or downtown revitalization projects for
20	communities pursuant to article XXVI of the private housing finance
21	law. The receipt of funding from this appropriation to a
22	municipality may be conditioned upon a certification by the division
23	of housing and com- munity renewal that such municipality is a pro-
24	housing community (08062407) (31413)
25	4,200,000
26	1,200,000
27	By chapter 54, section 1, of the laws of 2023:
28	For allocation as follows: For contract with not-for-profit corpo-
29	rations and municipalities to provide state fiscal assistance to
30	
	administer main street or downtown revitalization projects for
31	communities pursuant to article XXVI of the private housing finance
32	law (08062307) (31413) 4,200,000 (re. \$4,200,000)
33	
34	By chapter 54, section 1, of the laws of 2022:
35	For allocation as follows: For contract with not-for-profit corpo-
36	rations and municipalities to provide state fiscal assistance to
37	administer main street or downtown revitalization projects for
38	communities pursuant to article XXVI of the private housing finance
39	law (08062207) (31413) 4,200,000 (re. \$1,211,000)
40	
41	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
42	
43	Capital Projects Funds - Other
44	Housing Program Fund
45	Housing Trust Fund Corporation Account - 31851
46	Preservation of Facilities Purpose
47	
48	By chapter 54, section 1, of the laws of 2024:
49	For allocation as follows: For the purposes of a mobile and
50	manufactured home advantage program to fund loans and grants for the
51	acquisition, demolition, or replacement and/or repair of mobile or
52	
	manufactured homes and/or mobile or manufactured home parks. No
53	funds shall be expended from this appropriation until the director
54	of the budget has approved a financial plan submitted by the
55	administering agency in such detail as required by the director of
56	the budget. Notwithstanding any other law to the contrary, the
57	amounts appropriated herein may be suballocated or transferred to
58	any state department, agency, or public authority for the purposes
59	stated herein (08212407) (30917) 5,000,000 (re. \$5,000,000)
60	
61	By chapter 54, section 1, of the laws of 2023:
62	For allocation as follows: For the purposes of a mobile and manufac-

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tured home advantage program to fund loans and grants for the acqui-1 2 sition, demolition, or replacement and/or repair of mobile or manu-3 factured homes and/or mobile or manufactured home parks. No funds 4 shall be expended from this appropriation until the director of the 5 budget has approved a financial plan submitted by the administering 6 agency in such detail as required by the director of the budget. 7 Notwithstanding any other law to the contrary, the amounts appropri-8 ated herein may be suballocated or transferred to any state depart-9 ment, agency, or public authority for the purposes stated herein 10 (08212303) (30917) ... 5,000,000 (re. \$5,000,000) 11 12 By chapter 54, section 1, of the laws of 2022: For allocation as follows: For the purposes of a mobile and manufac-13 tured home advantage program to fund loans and grants for the acqui-14 sition, demolition, or replacement and/or repair of mobile or manu-15 factured homes and/or mobile or manufactured home parks. No funds 16 17 shall be expended from this appropriation until the director of the 18 budget has approved a financial plan submitted by the administering 19 agency in such detail as required by the director of the budget. 20 Notwithstanding any other law to the contrary, the amounts appropri-21 ated herein may be suballocated or transferred to any state depart-22 ment, agency, or public authority for the purposes stated herein 23 (08212203) (30917) ... 5,000,000 (re. \$5,000,000) 24 25 By chapter 54, section 1, of the laws of 2021: 26 For allocation as follows: For the purposes of a mobile and manufac-27 tured home advantage program to fund loans and grants for the acqui-28 sition, demolition, or replacement and/or repair of mobile or manu-29 factured homes and/or mobile or manufactured home parks. No funds 30 shall be expended from this appropriation until the director of the 31 budget has approved a financial plan submitted by the administering 32 agency in such detail as required by the director of the budget. 33 Notwithstanding any other law to the contrary, the amounts appropri-34 ated herein may be suballocated or transferred to any state depart-35 ment, agency, or public authority for the purposes stated herein 36 (08212103) (30917) ... 5,000,000 (re. \$5,000,000) 37 38 By chapter 54, section 1, of the laws of 2020: 39 For allocation as follows: For the purposes of a mobile and manufac-40 tured home advantage program to fund loans and grants for the acqui-41 sition, demolition, or replacement and/or repair of mobile or manu-42 factured homes and/or mobile or manufactured home parks. No funds 43 shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering 44 45 agency in such detail as required by the director of the budget. 46 Notwithstanding any other law to the contrary, the amounts appropri-47 ated herein may be suballocated or transferred to any state depart-48 ment, agency, or public authority for the purposes stated herein 49 (08212003) (30917) ... 5,000,000 (re. \$2,549,000) 50 51 MITCHELL-LAMA PRESERVATION PROGRAM (CCP) 52 53 Capital Projects Funds - Other 54 Housing Program Fund 55 Housing Trust Fund Corporation Account - 31851 56 New Facilities Purpose 57 58 By chapter 54, section 1, of the laws of 2024: For services and expenses of a Mitchell-Lama preservation program to 59 preserve and improve Mitchell-Lama properties in the state, pursuant 60 61

to a plan approved by the director of the budget. Notwithstanding 62 any other law to the contrary, the amounts appropriated herein may

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

be suballocated or transferred to any state department, agency, or 1 public authority for the purposes stated herein (08252403) (31522) 2 ... 80,000,000 (re. \$80,000,000) 3 4 5 By chapter 54, section 1, of the laws of 2023: For services and expenses of a Mitchell-Lama preservation program to 6 7 preserve and improve Mitchell-Lama properties in the state. The amounts appropriated herein may be suballocated or transferred to 8 9 any state department, agency, or public authority for the purposes 10 stated herein (08252303) (31522) 11 12 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP) 13 14 15 Capital Projects Funds - Other 16 Housing Program Fund Housing Trust Fund Corporation Account - 31851 17 18 New Facilities Purpose 19 20 By chapter 54, section 1, of the laws of 2022: 21 For services and expenses of a Mitchell-Lama preservation and homeown-22 ership program to preserve and improve Mitchell-Lama properties and 23 create permanently affordable homeownership in the state. Amounts 24 appropriated herein shall be distributed based on a plan submitted 25 by the division of housing and community renewal and approved by the 26 director of the budget. Up to 5 percent of the funds appropriated 27 herein may be used for administrative purposes. The amounts appro-28 priated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated 29 30 herein (08252203) (31522) 31 100,000,000 (re. \$38,223,000) 32 33 NEW FACILITIES (CCP) 34 35 Capital Projects Funds - Federal 36 Federal Capital Projects Fund 37 Federal Capital Projects Account - 31350 38 New Facilities Purpose 39 40 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 41 section 1, of the laws of 2024: 42 For expenditure of funds made available pursuant to the CranstonGon-43 zales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article XXIV of the Private Hous-44 ing Finance Law. Notwithstanding any other provision of law, \$85,800,000 of the amount appropriated herein shall be used for 45 46 47 payment of administrative costs incurred in the implementation of 48 article XXIV of the private housing finance law for Federal aid made 49 available under the HOME Investment Partnership Program to pay State 50 personal service and fringe benefit costs related to administration 51 of the HOME program. Such funds allocated for administration shall 52 be set aside prior to the distribution of funds to projects as 53 required by article XXIV of the private housing finance law 54 (08019107) (31414) ... 125,132,000 ... (re. \$10,100,000) 55 56 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 57 58 Capital Projects Funds - Other 59 Housing Program Fund Housing Trust Fund Corporation Account - 31851 60 61 New Facilities Purpose 62

1	By chapter 54, section 1, of the laws of 2024:
2	For capital projects and other improvements at housing developments
3	owned or operated by the New York city housing authority.
4	Notwithstanding any other law to the contrary, the amounts
5	appropriated herein may be suballocated or transferred to any state
6	department, agency, or public authority for the purposes stated
7	
8	herein <u>(08192407)</u> <u>(30913)</u> 140,000,000 (re. \$140,000,000)
9	By chapter 54, section 1, of the laws of 2023:
10	For capital projects and other improvements at housing developments
11	owned or operated by the New York city housing authority. The
12	amounts appropriated herein may be suballocated or transferred to
13	any state department, agency, or public authority for the purposes
14	stated herein (08192307) (30913)
15	135,000,000 (re. \$135,000,000)
16	
17	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
18	section 1, of the laws of 2020:
19	For the purposes of capital projects and other improvements to address
20	issues including, but not limited to lead at housing developments
21	owned or operated by the New York city housing authority, pursuant
22	to a plan approved by the director of the budget, in consultation
23	with the New York city housing authority chair and the dormitory
24	authority of the state of New York; provided further to the extent
25	
	practicable, the New York city housing authority in its adminis-
26	tration of such funds shall include employment opportunities for
27	NYCHA tenants consistent with section 3 of the housing and urban
28	development act of 1968. The amounts appropriated herein may be
29	suballocated or transferred to any state department, agency, or
30	public authority for the purposes stated herein (08191907) (30913)
31	100,000,000
32	
33	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
34	section 1, of the laws of 2020:
35	For the purpose of capital projects and other improvements to address
36	issues relating to conditions of governance and habitability,
37	including but not limited to, heating, mold, or lead, and other such
38	conditions affecting the health and safety of tenants at housing
39	developments owned or operated by the New York city housing authori-
40	ty. Notwithstanding any other law to the contrary, funds appropri-
41	ated herein shall be made available pursuant to a plan established
42	under section 402-d of the public housing law. All work conducted
43	utilizing the funds appropriated herein must be conducted exclusive-
44	ly in accordance with the terms and conditions of the plan described
45	therein; provided further to the extent practicable, the New York
46	city housing authority in its administration of such funds shall
47	include employment opportunities for NYCHA tenants consistent with
48	section 3 of the housing and urban development act of 1968.
49	Notwithstanding any law to the contrary, no funds made available
50	pursuant to chapter 54 of the laws of 2017 for capital projects and
50 51	
51 52	other improvements related to belie ind developments evened or energiad
	other improvements related to housing developments owned or operated
52	by the New York city housing authority shall be allocated until the
53 54	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public
54	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or
54 55	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for
54 55 56	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913)
54 55 56 57	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for
54 55 56 57 58	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) (re. \$175,000,000)
54 55 56 57 58 59	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913)
54 55 56 57 58 59 60	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) (re. \$175,000,000) NEW YORK HOUSING FOR THE FUTURE RENTAL PROGRAM (CCP)
54 55 56 57 58 59	by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) (re. \$175,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Housing Trust Fund Corporation Account - 31851 1 2 New Facilities Purpose 3 4 By chapter 54, section 1, of the laws of 2024: 5 For services and expenses of a program to provide aid in the development of permanently affordable rental units for house- holds 6 7 at or under 130 percent of area median income. Notwithstanding any 8 other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or 9 public authority for the purposes stated herein (08362407) (31325) 10 11 12 13 NEW YORK HOUSING FOR THE FUTURE CO-OP PROGRAM (CCP) 14 Capital Projects Funds - Other 15 16 Housing Program Fund Housing Trust Fund Corporation Account - 31851 17 18 New Facilities Purpose 19 20 By chapter 54, section 1, of the laws of 2024: 21 For services and expenses of a program to provide aid in the 22 development of permanently affordable limited equity cooperative 23 housing for households at or under 130 percent of area median 24 income. Notwithstanding any other law to the contrary, the amounts 25 appropriated herein may be suballocated or transferred to any state 26 department, agency, or public authority for the purposes stated herein (08352407) (31327) ... 75,000,000 (re. \$75,000,000) 27 28 29 PUBLIC HOUSING PROGRAM (CCP) 30 31 Capital Projects Funds - Other 32 Housing Program 33 Housing Trust Fund Corporation Account - 31851 34 New Facilities Purpose 35 36 By chapter 54, section 1, of the laws of 2024: 37 For services and expenses of a public housing program. Funds 38 appropriated herein should be used for the purpose of substantial 39 rehabilitation or moderate rehabilitation and/or the demolition and 40 replacement through new construction of site-specific multi-family 41 rental housing currently owned by federally supervised or state-42 supervised public housing authorities outside of New York City. 43 Notwithstanding any other law to the contrary, the amounts 44 appropriated herein may be suballocated or transferred to any state 45 department, agency, or public authority for the purposes stated 46 herein (08372407) (31318) ... 75,000,000 (re. \$75,000,000) 47 48 By chapter 54, section 1, of the laws of 2021: 49 For services and expenses of a public housing program. Funds appropri-50 ated herein should be used for weatherization, heating needs, eleva-51 tors, lead remediation, and other critical maintenance projects for 52 public housing across the state. Of the amounts appropriated herein 53 \$200,000,000 shall be suballocated to the New York city housing 54 authority. Provided further that \$125,000,000 shall be distributed 55 to public housing throughout the state based on a plan submitted by 56 the division of housing and community renewal and approved by the 57 director of the budget (08252107) (31494) 58 325,000,000 (re. \$235,811,000) 59 60 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP) 61 62 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Housing Program Fund 1 2 Housing Trust Fund Corporation Account - 31851 3 New Facilities Purpose 4 5 By chapter 54, section 1, of the laws of 2022: 6 For services and expenses of a public housing assistance program for 7 public housing across the state. Of the amounts appropriated herein 8 \$350,000,000 shall be suballocated to the New York city housing authority. Provided further that \$50,000,000 shall be distributed to 9 10 public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the direc-11 12 tor of the budget. The amounts appropriated herein may be suballo-13 cated or transferred to any state department, agency, or public 14 authority for the purposes stated herein (08262207) (31524) 15 400,000,000 (re. \$361,225,000) 16 17 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 18 Capital Projects Funds - Other 19 20 Housing Program Fund 21 Housing Trust Fund Corporation Account - 31851 22 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2024: 25 For allocation as follows: For services and expenses of a public 26 housing modernization program. Of the amount appropriated here- in, the sum of \$400,000 may be allocated for capital project activities 27 28 associated with article XII of the public housing law. No funds 29 shall be expended from this appropriation until the director of the 30 budget has approved a financial plan submitted by the housing trust 31 fund corporation on behalf of the public housing modernization 32 program in such detail as required by the director of the budget. 33 Up to 5 percent of the funds appropriated herein may be used 34 for administrative purposes (08052403) (31420) 35 6,400,000 (re. \$6,400,000) 36 37 By chapter 54, section 1, of the laws of 2023: 38 For allocation as follows: For services and expenses of a public hous-39 ing modernization program. Of the amount appropriated herein, the 40 sum of \$400,000 may be allocated for capital project activities 41 associated with article XII of the public housing law. No funds 42 shall be expended from this appropriation until the director of the 43 budget has approved a financial plan submitted by the housing trust 44 fund corporation on behalf of the public housing modernization 45 program in such detail as required by the director of the budget. 46 Up to 5 percent of the funds appropriated herein may be used for 47 administrative purposes (08052303) (31420) 48 6,400,000 (re. \$6,400,000) 49 50 By chapter 54, section 1, of the laws of 2022: 51 For allocation as follows: For services and expenses of a public hous-52 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities 53 associated with article XII of the public housing law. No funds 54 55 shall be expended from this appropriation until the director of the 56 budget has approved a financial plan submitted by the housing trust 57 fund corporation on behalf of the public housing modernization 58 program in such detail as required by the director of the budget. 59 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052203) (31420) 60 61 6,400,000 (re. \$6,080,000) 62

1	By chapter 54, section 1, of the laws of 2021:
2	For allocation as follows: For services and expenses of a public hous-
3	ing modernization program. Of the amount appropriated herein, the
4	sum of \$400,000 may be allocated for capital project activities
5	associated with article XII of the public housing law. No funds
6	shall be expended from this appropriation until the director of the
7	budget has approved a financial plan submitted by the housing trust
8	
	fund corporation on behalf of the public housing modernization
9	program in such detail as required by the director of the budget.
10	Up to 5 percent of the funds appropriated herein may be used for
11	administrative purposes (08062103) (31420)
12	6,400,000 (re. \$6,080,000)
13	
14	By chapter 54, section 1, of the laws of 2020:
15	For allocation as follows: For services and expenses of a public hous-
16	ing modernization program. Of the amount appropriated herein, the
17	sum of \$400,000 may be allocated for capital project activities
18	associated with article XII of the public housing law. No funds
19	shall be expended from this appropriation until the director of the
20	budget has approved a financial plan submitted by the housing trust
21	fund corporation on behalf of the public housing modernization
22	program in such detail as required by the director of the budget.
23	Up to 5 percent of the funds appropriated herein may be used for
24	administrative purposes (08052003) (31420)
25	6,400,000 (re. \$6,080,000)
26	
27	By chapter 54, section 1, of the laws of 2019:
28	For allocation as follows: For services and expenses of a public hous-
29	ing modernization program. Of the amount appropriated herein, the
30	sum of \$400,000 may be allocated for capital project activities
31	
32	shall be expended from this appropriation until the director of the
33	budget has approved a financial plan submitted by the housing trust
34	fund corporation on behalf of the public housing modernization
35	program in such detail as required by the director of the budget.
36	Up to 5 percent of the funds appropriated herein may be used for
37	administrative purposes (08051903) (31420)
38	6,400,000 (re. \$6,080,000)
39	
40	By chapter 54, section 1, of the laws of 2018:
41	For allocation as follows: For services and expenses of a public hous-
42	ing modernization program. Of the amount appropriated herein, the
43	sum of \$400,000 shall be allocated for capital project activities
44	
	associated with article XII of the public housing law. No funds
45	shall be expended from this appropriation until the director of the
46	budget has approved a financial plan submitted by the housing trust
47	fund corporation on behalf of the public housing modernization
48	program in such detail as required by the director of the budget.
49	Up to 5 percent of the funds appropriated herein may be used for
50	administrative purposes (08051803) (31420)
51	6,400,000 (re. \$5,843,000)
52	
53	By chapter 54, section 1, of the laws of 2017:
54	For allocation as follows: For services and expenses of a public hous-
55	ing modernization program. Of the amount appropriated herein, the
56	sum of \$400,000 shall be allocated for capital project activities
57	associated with article XII of the public housing law. No funds
58	shall be expended from this appropriation until the director of the
59	budget has approved a financial plan submitted by the housing trust
60	fund corporation on behalf of the public housing modernization
61	program in such detail as required by the director of the budget.
62	Up to 5 percent of the funds appropriated herein may be used for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

administrative purposes (08051703) (31420) 1 2 6,400,000 (re. \$5,873,000) 3 4 By chapter 55, section 1, of the laws of 2016: For allocation as follows: For services and expenses of a public hous-5 6 ing modernization program. Of the amount appropriated herein, the 7 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 8 shall be expended from this appropriation until the director of the 9 10 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 11 12 program in such detail as required by the director of the budget. 13 Up to 5 percent of the funds appropriated herein may be used for 14 administrative purposes (08061603) (31420) 15 6,400,000 (re. \$2,939,000) 16 RESILIENT AND READY PROGRAM (CCP) 17 18 19 Capital Projects Funds - Other 20 Housing Program Fund 21 Housing Trust Fund Corporation Account - 31851 22 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2024: 25 For services and expenses of the resilient and ready fund for home repairs and permanent retrofits (08322403) (31316) 26 27 40,000,000 (re. \$40,000,000) 28 29 REST OF STATE VACANT APARTMENT REPAIR AND REHABILITATION PROGRAM (CCP) 30 Capital Projects Funds - Other 31 32 Housing Program Fund 33 Housing Trust Fund Corporation Account - 31851 34 New Facilities Purpose 35 36 By chapter 54, section 1, of the laws of 2024: 37 For the purpose of a vacant apartment repair and rehabilitation 38 program outside of the city of New York. Such capital grants 39 shall be limited to properties with five units or less and shall 40 not exceed \$75,000 per unit. The amounts appropriated herein may be 41 suballocated or transferred to any state department, agency, 42 public authority for the purposes stated herein (08392407) or 43 (31331) ... 40,000,000 (re. \$40,000,000) 44 45 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 46 47 Capital Projects Funds - Other 48 Housing Program Fund 49 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 50 51 52 By chapter 54, section 1, of the laws of 2024: 53 For services and expenses of a small rental housing development initiative for capital developments under twenty units. Notwithstanding any other law to the contrary, the amounts 54 55 appropriated herein may be suballocated or transferred to any state 56 57 department, agency, or public authority for the purposes stated 58 herein (08242407) (31526) ... 7,000,000 (re. \$7,000,000) 59 By chapter 54, section 1, of the laws of 2023: 60 For services and expenses of a small rental development initiative for 61 62 capital developments under 20 units. The amounts appropriated herein

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

may be suballocated or transferred to any state department, agency, 1 or public authority for the purposes stated herein (08242307) (31526) ... 7,000,000 (re. \$7,000,000) 2 3 4 5 By chapter 54, section 1, of the laws of 2022: For services and expenses of a small rental housing development initi-6 7 ative for capital developments under 20 units. The amounts appropri-8 ated herein may be suballocated or transferred to any state depart-9 ment, agency, or public authority for the purposes stated herein (08242207) (31526) ... 7,000,000 (re. \$6,850,000) 10 11 12 STATE HOUSING BOND FUND (CCP) 13 14 Capital Projects Funds - Other 15 State Housing Bond Fund State Housing Bond Account - 30700 16 New Facilities Purpose 17 18 19 By chapter 955, section 4, of the laws of 1958, as amended by chapter 20 55, section 1, of the laws of 1996, for: 21 Loan contracts for low rent public housing. No funds shall be made 22 available until a plan which includes a draft request for proposals 23 has been submitted to the chairs of the senate and assembly housing 24 committees and approved by the director of the budget. In any event, 25 no expenditure shall be made pursuant to this appropriation prior to 26 October 1, 1994 (01347607) (80920) (re. \$7,294,000) 27 28 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 29 section 1, of the laws of 1996, for: 30 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000) 31 32 USDA 515 RENTAL PROPERTIES PRESERVATION PROGRAM (CCP) 33 34 Capital Projects Funds - Other 35 Housing Program Fund 36 Housing Trust Fund Corporation Account - 31851 37 New Facilities Purpose 38 By chapter 54, section 1, of the laws of 2024: 39 For services and expenses of preserving USDA 515 rental properties 40 41 authorized under Section 515 of the Housing Act of 1949 (42 U.S.C. 42 1485). Notwithstanding any other law to the contrary, the amounts 43 appropriated herein may be suballocated or transferred to any state 44 department, agency, or public authority for the purposes stated 45 herein (08382407) (31329) ... 10,000,000 (re. \$10,000,000) 46

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other	85,000,000	29,469,000
4 5 6	All Funds=	85,000,000	29,469,000
7 8	IMPROVEMENT AND REHABILITATION OF HUDSO	N DIVED DADK (CC)	B) 95 000 000
9	IMPROVEMENT AND REHABILITATION OF HUDSO.	N RIVER PARK (CC.	
10 11 12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection or Improveme	nts Purpose	
15 16 17 18 19	For services and expenses of the H River park trust for projects relate the rehabilitation and development of 76 (29HR2506)	ed to Pier	

HUDSON RIVER PARK TRUST

1	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
2	
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Environmental Protection or Improvements Purpose
6	
7	By chapter 54, section 1, of the laws of 2019:
8	For services and expenses of the Hudson River park trust for projects
9	related to the development of the Hudson River park in coordination
10	with a matching payment by New York city in the amount of
11	\$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000)
12	
13	By chapter 54, section 1, of the laws of 2018:
14	For services and expenses of the Hudson River park trust for projects
15	related to the development of the Hudson River park in coordination
16	with a matching payment by New York city in the amount of
17	\$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$6,469,000)
18	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5 6 7	APPROPRIATIONS REAPPROPRIATIONS
6 7 8 9	Capital Projects Funds - Other 130,700,000 326,881,000 Capital Projects Funds - Federal 0 87,279,000
10 11 12	All Funds 130,700,000 414,160,000
12 13 14 15	IT INITIATIVE PROGRAM (CCP) 130,700,000
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to tech- nology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alter- natives. Funds appropriated herein may be suballocated to any other state depart- ment, agency, or public benefit corpo- ration, to achieve this purpose (00IT2508) (51919)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

1	IT INITIATIVE PROGRAM (CCP)
2 3	Conital Projecto Funda Other
4	Capital Projects Funds - Other Capital Projects Fund - 30000
5	Program Improvement/Change Purpose
6	riogram improvement/change ruipose
7	By chapter 54, section 1, of the laws of 2024:
8	For services and expenses related to technology equipment, software
9	and services with a demonstrated return on investment or service
10	improvement, as well as the exploration and study of lower-cost
11	alternatives. Funds appropriated herein may be suballocated to any
12	other state department, agency, or public benefit corporation, to
13	achieve this purpose (OOIT2408) (51919)
14	130,700,000
15	
16	By chapter 54, section 1, of the laws of 2023:
17	For services and expenses related to technology equipment, software
18	and services with a demonstrated return on investment or service
19	improvement, as well as the exploration and study of lower-cost
20	alternatives. Funds appropriated herein may be suballocated to any
21	other state department, agency, or public benefit corporation, to
22	achieve this purpose (00IT2308) (51919)
23	130,700,000 (re. \$130,406,000)
24	
25	By chapter 54, section 1, of the laws of 2022:
26	For services and expenses related to technology equipment, software
27	and services with a demonstrated return on investment or service
28	improvement, as well as the exploration and study of lower-cost
29	alternatives. Funds appropriated herein may be suballocated to any
30	other state department, agency, or public benefit corporation, to
31	achieve this purpose (00IT2208) (51919)
32	115,700,000 (re. \$36,702,000)
33	Du sharten E4 eastier 1 of the love of 2021 as emended by shorten E4
34 25	By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
35	section 1, of the laws of 2023:
36	For services and expenses related to technology equipment, software
37 38	and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost
39	alternatives. Funds appropriated herein may be suballocated to any
40	other state department, agency, or public benefit corporation, to
40 41	achieve this purpose (00IT2108) (51919)
42	96,311,000
43	J0, J11, 000
44	By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
45	section 1, of the laws of 2023:
46	For services and expenses related to technology equipment, software
47	and services with a demonstrated return on investment or service
48	improvement, as well as the exploration and study of lower-cost
49	alternatives. Funds appropriated herein may be suballocated to any
50	other state department, agency, or public benefit corporation, to
51	achieve this purpose (00IT2008) (51919)
52	101,023,000 (re. \$3,423,000)
53	
54	By chapter 54, section 1, of the laws of 2019:
55	For services and expenses related to technology equipment, software
56	and services with a demonstrated return on investment or service
57	improvement, as well as the exploration and study of lower-cost
58	alternatives. Funds appropriated herein may be suballocated to any
59	other state department, agency, or public benefit corporation, to
60	achieve this purpose. Provided further that \$10,000,000 of the funds
61	appropriated herein shall be suballocated to the statewide financial
62	system for enterprise technology and financial application invest-

OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	ments, pursuant to a plan approved by the division of budget (00IT1908) (51919) 95,700,000 (re. \$1,158,000)
4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919)
13	Capital Projects Funds - Other
14	Miscellaneous Capital Projects Fund
15 16	Information Technology Capital Financing Account - 32215 Program Improvement/Change Purpose
17	riogram improvement, enange rarpose
18 19 20	By chapter 54, section 1, of the laws of 2014: Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the
21 22 23	expenses of information technology projects and services (00BS1408) (51919) 30,000,000 (re. \$14,381,000)
24	Capital Projects Funds - Federal
25	Federal Capital Projects Fund
26 27	Federal Capital Projects Account - 31379
28	Program Improvement/Change Purpose
29	By chapter 54, section 1, of the laws of 2020:
30	For the federal share, from any federal agency under any federal
31 32	program, of development costs related to the integrated eligibility
32 33 34	system program, including technology equipment, software and services (00IE2008) (51919) 150,000,000 (re. \$87,279,000)

DEPARTMENT OF LAW

1 2		APPROPRIATIONS	REAPPROPRIATIONS		
2 3 4 5 6 7	Capital Projects Funds - Other	0	16,469,000		
	All Funds=	0	, ,		
8 9	IT INITIATIVE PROGRAM (CCP)				
10 11 12 13 14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose				
	By chapter 54, section 1, of the laws of 2024: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012408) (51919) 8,415,000 (re. \$8,415,000)				
19 20 21 22 23	By chapter 54, section 1, of the laws of 2023: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012308) (51919) 2,750,000 (re. \$2,508,000)				
23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of For services and expenses related t of technology, including but not li services (36012208) (51919) 6,5	to the acquisition lmited to equipment	nt, software and		
	By chapter 54, section 1, of the laws of For services and expenses related t of technology, including but not li services (36012008) (51919) 6,0	to the acquisition lmited to equipment	nt, software and		

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:			
4 5	AF	PROPRIATIONS REA	APPROPRIATIONS	
6 7 8	Capital Projects Fund - Other	94,250,000	795,116,000	
9 10	All Funds	94,250,000		
11 12 13	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE B	FACILITIES (CCP)	64,750,000	
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose			
19 20 21 22 23 24 25 26 27	For minor alterations and improvements various facilities, including the payme of liabilities incurred prior to April 2025, provided, however, that no expend tures may be made from this appropriati until a comprehensive plan of projects h been approved by the director of the bud et (53032589) (11826)	ent 1, di- Lon nas dg-		
28 29 30 31 32	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improv OASAS-Community Facilities Account - 323 New Facilities Purpose			
33 34 35 36 37 38 39 40 41 42 43 44	For the acquisition of property, design construction and extensive rehabilitation of facilities for the purpose of deliver ing chemical dependence services, pursuant to the mental hygiene law. No expenditur shall be made from this appropriation until a spending plan for propose projects has been submitted by the commissioner of the office of addiction service and supports and approved by the direct of the budget (53AA2507) (11828)	lon er- ant are lon sed Ls- ces cor		
45 46 47 48 49	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improv OASAS-Community Facilities Account - 323 Preservation of Facilities Purpose			
50 51 52 53 55 55 56 57 58 59	For alterations and improvements for preservation of various facilities includir rehabilitation projects and the acquistion of property, provided, however, the no expenditures may be made from the appropriation until a comprehensive plof projects has been approved by the director of the budget (53032503) (11827) Capital Projects Funds - Other	ing si- nat nis Lan che		

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2025-26

Mental Hygiene Facilities Capital Improvement Fund 1 2 OASAS-Community Facilities Account - 32305 3 Program Improvement/Change Purpose 4 For the purchase and modification of ve-hicles to operate as Mobile Medication 5 6 7 Units (MMUs) providing substance use dis-8 order services, and any additional vehicles or equipment necessary for their 9 operation (53MM2508) 1,250,000 10 11 12 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Preparation of Plans Purpose 18 For payment to the design and construction management account of the centralized 19 20 21 services fund of the New York state office 22 of general services or to the dormitory authority of the state of New York for the 23 purpose of preparation and review of plans, specifications, estimates, services, construction management and 24 25 26 27 supervision, inspection, studies, appraisals, surveys, testing and environ-28 29 mental impact statements for new projects 30 (53PP2530) (81088) 4,000,000 31 32 Capital Projects Funds - Other 33 Mental Hygiene Facilities Capital Improvement Fund 34 DASNY-OASAS Administration Account - 32308 35 Preparation of Plans Purpose 36 37 For payment to the design and construction 38 management account of the centralized services fund of the New York state office 39 of general services or to the dormitory 40 authority of the state of New York for the 41 42 purpose of preparation and review of 43 plans, specifications, estimates, 44 services, construction management and 45 supervision, inspection, studies, 46 appraisals, surveys, testing and environ-47 mental impact statements for new projects 48 (53DC2530) (81088) 3,000,000 49 50 51 _____ 52 53 Capital Projects Funds - Other Capital Projects Fund - 30000 54 55 Maintenance and Operations Purpose 56 57 For the maintenance and operation of various 58 facilities and systems including personal 59 services, fringe benefits and indirect

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2025-26

1 costs (53FM25MO) (81107) 3,500,000 2 3 INSTITUTIONAL SERVICES PROGRAM (CCP) 17,000,000 4 _____ 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Minor Rehabilitation Purpose 9 For minor alterations and improvements to 10 various facilities, including the payment 11 of liabilities incurred prior to April 1, 12 2025, provided, however, that no expendi-tures may be made from this appropriation 13 14 until a comprehensive plan of projects has 15 been approved by the director of the budg-16 17 et (53HD2589) (11833) 2,000,000 18 19 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 20 OASAS-State Facilities Account - 32311 21 22 Preservation of Facilities Purpose 23 24 For alterations and improvements for preser-25 vation of various facilities including 26 rehabilitation projects, provided, howev-27 er, that no expenditures may be made from 28 this appropriation until a comprehensive plan of projects has been approved by the 29 30 director of the budget. This appropriation may be used for the cost of potential 31 32 claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of 33 34 35 the office of addiction services and 36 supports and approval by the director of 37 the budget, this appropriation may be 38 transferred or suballocated to any other department, agency, or public authority 39 (53A22503) (81040) 15,000,000 40 41 42 43 44 45 Capital Projects Funds - Other 46 Capital Projects Fund - 30000 47 Non-Bondable Purpose 48 49 For transfer to the mental hygiene capital 50 improvement fund for reimbursement of the 51 non-bondable cost of community facilities 52 authorized by appropriations or reappro-53 priations funded from the mental hygiene 54 capital improvement fund including liabil-55 ities incurred prior to April 1, 2025 or for payment to the dormitory authority of 56 57 the state of New York for defeasance of 58 bonds. Upon request of the commissioner of 59 the office of addiction services and

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2025-26

- 1
- 2
- 3
- supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB25NB) (81042) 2,000,000 4

5

OFFICE OF ADDICTION SERVICES AND SUPPORTS

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1 2	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2 3 4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2024: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032489) (11826) 5,500,000 (re. \$5,500,000)
15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2023: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53032389) (11826) (re. \$5,500,000)
23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2022: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826) (re. \$5,500,000)
31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2021: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826) (re. \$4,000,000)
39	By chapter 54, section 1, of the laws of 2020: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) (re. \$4,000,000)
47 48 49 50 51 52 53 54	By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) (re. \$4,000,000)
55 56 57 58 59	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by

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the director of the budget (53031889) (11826) 1 2 4,000,000 (re. \$4,000,000) 3 4 By chapter 54, section 1, of the laws of 2017: 5 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, 6 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) 9 10,000,000 (re. \$2,038,000) 10 11 12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For services and expenses approved by the office of addiction services 15 and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of 16 equipment. Notwithstanding any other provision of law, the money 17 18 hereby appropriated may be transferred to any other state agency, 19 with the approval of the director of the budget (53CD1689) (12084) 20 ... 5,014,000 (re. \$1,766,000) 21 22 By chapter 54, section 1, of the laws of 2013: 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appro-25 26 priation until a comprehensive plan of projects has been approved by 27 the director of the budget (53031389) (11826) 28 3,810,000 (re. \$222,000) 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Program Improvement/Change Purpose 33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 34 35 section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili-36 37 tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to 38 39 support efforts to develop, expand, and/or operate substance abuse 40 supports and services for treatment, recovery, and prevention of 41 heroin and opiate use and addiction disorders including but not 42 limited to the provision of housing services for affected popu-43 lations. No expenditure shall be made from this appropriation until 44 a spending plan for the proposed projects has been submitted by the 45 commissioner of the office of addiction services and supports and 46 approved by the director of the budget. Notwithstanding sections 112 47 and 163 of the state finance law and section 142 of the economic 48 development law, or any other inconsistent provision of law, funds 49 available for expenditure pursuant to this appropriation for the 50 development, expansion, and/or operation of treatment, recovery, 51 prevention and/or housing services for persons with heroin and 52 opiate use and addiction disorders, may be allocated and distributed 53 by the commissioner of the office of addiction services and 54 supports, subject to approval of the director of the budget, without 55 a competitive bid or request for proposal process. Prior to an award 56 being granted to an applicant pursuant to this process, the commis-57 sioner shall formally notify in writing the chair of the senate 58 finance committee and the chair of the assembly ways and means 59 committee of the intent to grant such an award. Such notice shall

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1 include information regarding how the prospective recipient meets 2 objective criteria established by the commissioner. Expenditures 3 made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same 4 purpose by an equivalent amount, and such appropriation authority in 5 such account shall then be deemed to have lapsed to the extent of 6 7 such reduction (53CD1608) (11801) 8 10,000,000 (re. \$1,842,000) 9 10 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 11 12 OASAS-Community Facilities Account - 32305 13 New Facilities Purpose 14 15 By chapter 54, section 1, of the laws of 2024: For the acquisition of property, design, construction and extensive 16 rehabilitation of facilities for the purpose of delivering chemical 17 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending 18 19 20 plan for proposed projects has been submitted by the commissioner of 21 the office of addiction services and supports and approved by the director of the budget (53AA2407) (11828) 22 23 24,000,000 (re. \$24,000,000) 24 By chapter 54, section 1, of the laws of 2023: 25 26 For the acquisition of property, design, construction and extensive 27 rehabilitation of facilities for the purpose of delivering chemical 28 dependence services, pursuant to the mental hygiene law. No expendi-29 ture shall be made from this appropriation until a spending plan for 30 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-31 tor of the budget (53AA2307) (11828) 32 33 24,000,000 (re. \$24,000,000) 34 By chapter 54, section 1, of the laws of 2022: 35 For the acquisition of property, design, construction and extensive 36 37 rehabilitation of facilities for the purpose of delivering chemical 38 dependence services, pursuant to the mental hygiene law. No expendi-39 ture shall be made from this appropriation until a spending plan for 40 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-41 tor of the budget (53AA2207) (11828) 42 43 24,000,000 (re. \$24,000,000) 44 45 By chapter 54, section 1, of the laws of 2021: 46 For the acquisition of property, design, construction and extensive 47 rehabilitation of facilities for the purpose of delivering chemical 48 dependence services, pursuant to the mental hygiene law. No expendi-49 ture shall be made from this appropriation until a spending plan for 50 proposed projects has been submitted by the commissioner of the 51 office of addiction services and supports and approved by the direc-52 tor of the budget (53AA2107) (11828) 53 24,000,000 (re. \$24,000,000) 54 55 By chapter 54, section 1, of the laws of 2020: 56 For the acquisition of property, design, construction and extensive 57 rehabilitation of facilities for the purpose of delivering chemical 58 dependence services, pursuant to the mental hygiene law. No expendi-59 ture shall be made from this appropriation until a spending plan for

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1 proposed projects has been submitted by the commissioner of the 2 office of addiction services and supports and approved by the director of the budget (53AA2007) (11828) 3 4 34,000,000 (re. \$34,000,000) 5 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 6 7 section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 8 9 dependence services, pursuant to the mental hygiene law. No expendi-10 ture shall be made from this appropriation until a spending plan for 11 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-12 13 14 tor of the budget (53AA1907) (11828) 15 40,000,000 (re. \$40,000,000) 16 17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 18 section 1, of the laws of 2020: 19 For the acquisition of property, design, construction and extensive 20 rehabilitation of facilities for the purpose of delivering chemical 21 dependence services, pursuant to the mental hygiene law. No expendi-22 ture shall be made from this appropriation until a spending plan for 23 proposed projects has been submitted by the commissioner of the 24 office of addiction services and supports and approved by the director of the budget (53AA1807) (11828) 25 26 40,000,000 (re. \$20,905,000) 27 28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 30 31 dependence services, pursuant to the mental hygiene law. No expendi-32 33 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 34 35 office of addiction services and supports and approved by the director of the budget (53AA1307) (11828) 36 37 34,773,000 (re. \$5,888,000) 38 39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2020: 41 For the acquisition of property, design, construction and extensive 42 rehabilitation of facilities for the purpose of delivering chemical 43 dependence services, pursuant to the mental hygiene law. No expendi-44 ture shall be made from this appropriation until a spending plan for 45 proposed projects has been submitted by the commissioner of the 46 office of addiction services and supports and approved by the direc-47 tor of the budget (53AA1207) (11828) 48 42,273,000 (re. \$5,203,000) 49 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 50 section 1, of the laws of 2020: 51 52 For the acquisition of property, design, construction and extensive 53 rehabilitation of facilities for the purpose of delivering chemical 54 dependence services, pursuant to the mental hygiene law. No expendi-55 ture shall be made from this appropriation until a spending plan for 56 proposed projects has been submitted by the commissioner of the 57 office of addiction services and supports and approved by the direc-58 tor of the budget (53AA1107) (11828) 59 40,273,000 (re. \$1,326,000)

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1	
2	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
3	section 1, of the laws of 2020:
4 5	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
6	dependence services, pursuant to the mental hygiene law. No expendi-
7	ture shall be made from this appropriation until a spending plan for
8	proposed projects has been submitted by the commissioner of the
9	office of addiction services and supports and approved by the direc-
10	tor of the budget (53AA1007) (11828)
11	42,273,000 (re. \$8,982,000)
12	
13	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
14	section 1, of the laws of 2020:
15	For the acquisition of property, design, construction and extensive
16	rehabilitation of facilities for the purpose of delivering chemical
17 18	dependence services, pursuant to the mental hygiene law. No expendi- ture shall be made from this appropriation until a spending plan for
19	proposed projects has been submitted by the commissioner of the
20	office of addiction services and supports and approved by the direc-
21	tor of the budget (53AA0907) (11828)
22	42,273,000 (re. \$16,478,000)
23	
24	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
25	section 1, of the laws of 2020:
26	For the acquisition of property, design, construction and extensive
27	rehabilitation of facilities for the purpose of delivering chemical
28 29	dependence services, pursuant to the mental hygiene law. No expendi- ture shall be made from this appropriation until a spending plan for
30	proposed projects has been submitted by the commissioner of the
31	office of addiction services and supports and approved by the direc-
32	tor of the budget (53AA0807) (11828)
33	66,273,000 (re. \$6,710,000)
34	
35	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
36	section 1, of the laws of 2020:
37	For the acquisition of property, design, construction and rehabili-
38	tation of facilities for the purpose of delivering chemical depend-
39 40	ence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation
40 41	by voluntary-operated or local government operated chemical depend-
42	ency treatment providers. Notwithstanding any other inconsistent
43	provision of law, the moneys hereby appropriated may support up to
44	100 percent of approved capital costs of such chemical dependency
45	facilities. Notwithstanding any other inconsistent provision of law,
46	and subject to approval of the director of the budget, funds from
47	this appropriation may be paid to the dormitory authority of the
48	state of New York or the office of general services to the design
49	and construction management account pursuant to one or more certif-
50 51	icates approved by the director of the budget for purposes of carry-
51 52	ing out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed
53	projects has been submitted by the commissioner of the office of
54	addiction services and supports and approved by the director of the
55	budget (53010707) (11829) 26,600,000 (re. \$11,621,000)
56	For the acquisition of property, design, construction and rehabili-
57	tation of facilities for the purpose of delivering chemical depend-
58	ence services, which may include 100 intensive residential and/or
59	community residential beds for veterans, to be developed for opera-

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tion by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsist-1 2 ent provision of law, the moneys hereby appropriated may support up 3 4 to 100 percent of approved capital costs of such chemical dependency 5 facilities. Notwithstanding any other inconsistent provision of law, and subject 6 7 to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and 8 9 10 construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out 11 12 the projects provided for herein. No expenditure shall be made from 13 this appropriation until a spending plan for the proposed projects 14 has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget 15 (53020707) (11830) ... 25,400,000 (re. \$6,686,000) 16 17 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 18 19 section 1, of the laws of 2020: For the acquisition of property design, construction and rehabili-tation of facilities for the purpose of delivering chemical depend-20 21 ence services, which may include 108 beds for adolescents and/or 22 23 women and their children, to be developed for operation by voluntar-24 y-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of 25 the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facil-26 27 28 ities. Notwithstanding any other inconsistent provision of the law, 29 and subject to approval of the director of the budget, funds from 30 this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design 31 32 and construction management account pursuant to one or more certif-33 icates approved by the director of the budget for purposes of carry-34 ing out the projects provided for herein. No expenditure shall be 35 made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of 36 37 addiction services and supports and approved by the director of the 38 budget (53010607) (11831) ... 24,900,000 (re. \$6,641,000) 39 Capital Projects Funds - Other 40 41 Mental Hygiene Facilities Capital Improvement Fund 42 OASAS-Community Facilities Account - 32305 43 Preservation of Facilities Purpose 44 45 By chapter 54, section 1, of the laws of 2024: 46 For alterations and improvements for preservation of various 47 facilities including rehabilitation projects and the acquisition of 48 property, provided, however, that no expenditures may be made from 49 this appropriation until a comprehensive plan of projects has been 50 approved by the director of the budget (53032403) (11827) . . . 51 34,000,000 (re. \$34,000,000) 52 53 By chapter 54, section 1, of the laws of 2023: For alterations and improvements for preservation of various facili-54 55 ties including rehabilitation projects and the acquisition of prop-56 erty, provided, however, that no expenditures may be made from this 57 appropriation until a comprehensive plan of projects has been 58 approved by the director of the budget (53032303) (11827) 59 35,000,000 (re. \$35,000,000)

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2 By chapter 54, section 1, of the laws of 2022: 3 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-4 5 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) 6 7 8 40,000,000 (re. \$40,000,000) 9 By chapter 54, section 1, of the laws of 2021: 10 For alterations and improvements for preservation of various facili-11 12 ties including rehabilitation projects and the acquisition of prop-13 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) 14 15 16 40,000,000 (re. \$40,000,000) 17 By chapter 54, section 1, of the laws of 2020: 18 For alterations and improvements for preservation of various facili-19 20 ties including rehabilitation projects and the acquisition of prop-21 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) 22 23 24 30,000,000 (re. \$30,000,000) 25 26 By chapter 54, section 1, of the laws of 2019: 27 For alterations and improvements for preservation of various facili-28 ties including rehabilitation projects and the acquisition of prop-29 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) 30 31 32 25,000,000 (re. \$25,000,000) 33 By chapter 54, section 1, of the laws of 2018: 34 35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects and the acquisition of prop-37 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) 38 39 40 25,000,000 (re. \$25,000,000) 41 42 By chapter 54, section 1, of the laws of 2017: 43 For alterations and improvements for preservation of various facili-44 ties including rehabilitation projects and the acquisition of prop-45 erty, provided, however, that no expenditures may be made from this 46 appropriation until a comprehensive plan of projects has been 47 approved by the director of the budget (53031703) (11827) 48 32,000,000 (re. \$12,759,000) 49 By chapter 54, section 1, of the laws of 2013: 50 For alterations and improvements for preservation of various facili-51 52 ties including rehabilitation projects and the acquisition of prop-53 erty, provided, however, that no expenditures may be made from this 54 appropriation until a comprehensive plan of projects has been 55 approved by the director of the budget (53031303) (11827) 56 34,773,000 (re. \$25,523,000) 57 58 By chapter 54, section 1, of the laws of 2012: 59 For alterations and improvements for preservation of various facili-

1

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1	ties including rehabilitation projects and the acquisition of prop-
2	erty, provided, however, that no expenditures may be made from this
3	appropriation until a comprehensive plan of projects has been
4	approved by the director of the budget (53031203) (11827)
5	42,273,000 (re. \$39,923,000)
6	
7	By chapter 54, section 1, of the laws of 2011:
8	For alterations and improvements for preservation of various facili-
9	ties including rehabilitation projects and the acquisition of prop-
10	erty, provided, however, that no expenditures may be made from this
11	appropriation until a comprehensive plan of projects has been
12	approved by the director of the budget (53031103) (11827)
13	40,273,000 (re. \$22,944,000)
14	
15	By chapter 54, section 1, of the laws of 2008:
16	For alterations and improvements for preservation of various facili-
17	ties including rehabilitation projects and the acquisition of prop-
18	
	erty, provided, however, that no expenditures may be made from this
19	appropriation until a comprehensive plan of projects has been
20	approved by the director of the budget (53030803) (11827)
21	42,273,000 (re. \$7,358,000)
22	
23	By chapter 54, section 1, of the laws of 2007:
24	For alterations and improvements for preservation of various facili-
25	ties including rehabilitation projects and the acquisition of prop-
26	erty, provided, however, that no expenditures may be made from this
27	appropriation until a comprehensive plan of projects has been
28	approved by the director of the budget (53030703) (11827)
20	
29	27,423,000 (re. \$4,238,000)
30	
30 31	By chapter 54, section 1, of the laws of 2006:
30 31 32	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili-
30 31	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop-
30 31 32 33 34	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili-
30 31 32 33	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827)
30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000)
30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other
30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305
30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund
30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili-
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of
30 31 32 33 35 36 37 38 39 40 41 42 43 445 467 489 50 51	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not
30 31 32 33 35 36 37 38 39 40 41 42 43 445 467 489 501 52	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-
30 31 32 33 35 36 37 39 41 42 44 45 46 48 49 51 52 53	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu- lations.
30 31 32 33 35 36 37 390 412 434 456 490 512 523 54	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827)
30 31 32 33 35 36 378 390 412 445 467 490 512 534 55 55	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-
30 31 32 334 35 367 390 412 4456 490 512 554 555 556	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu- lations.Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist- ent provision of law, funds available for expenditure pursuant to
30 31 32 334 35 367 390 412 4456 490 512 55555 57	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation
30 31 32 33 35 367 390 412 4456 490 512 553 555 556	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facili- ties including rehabilitation projects and the acquisition of prop- erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$8,497,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change PurposeBy chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu- lations.Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist- ent provision of law, funds available for expenditure pursuant to

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allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 (re. \$1,011,000)

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabili-14 15 tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to 16 17 support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of 18 heroin and opiate use and addiction disorders including but not 19 limited to the provision of housing services for affected popu-20 21 lations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other 22 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 23 24 and/or operation of treatment, recovery, prevention and/or housing 25 26 services for persons with heroin and opiate use and addiction disor-27 ders, may be allocated and distributed by the commissioner of the 28 office of addiction services and supports, subject to approval of 29 the director of the budget, without a competitive bid or request for 30 proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 31 32 writing the chair of the senate finance committee and the chair of 33 the assembly ways and means committee of the intent to grant such an 34 award. Such notice shall include information regarding how the 35 prospective recipient meets objective criteria established by the 36 commissioner (53MH1708) (11801) ... 10,000,000 (re. \$338,000)

- 38 Capital Projects Funds Other
- 39 Miscellaneous Capital Projects Fund
 40 Opioid Settlement Capital Account
 41 New Facilities Purpose

43 By chapter 54, section 1, of the laws of 2022:

44 For the acquisition of property, design, construction, and rehabili-45 tation of facilities for the purpose of expanding access to 46 addiction treatment services associated with the implementation of 47 statewide opioid settlement agreements. Upon request of the commis-48 sioner of the office of addiction services and supports and approval 49 by the director of the budget, funding made available pursuant to 50 this appropriation may be transferred to the dormitory authority of 51 the state of New York. No expenditure shall be made from this appro-52 priation until a spending plan for proposed projects has been 53 submitted by the commissioner of the office of addiction services 54 and supports and approved by the director of the budget (530S2207) 55 (11828) ... 10,000,000 (re. \$10,000,000) 56

- 57 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 59 Capital Projects Funds Other

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1	Capital Projects Fund - 30000
2 3	Preparation of Plans Purpose
4 5 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2024: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2430) (81088) 4,000,000
14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2023: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2330) (81088) 4,000,000
24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2022: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2230) (81088) 4,000,000
34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2021: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2130) (81088) 4,000,000
44 45 46 47 48 49 50 51 52 53	By chapter 54, section 1, of the laws of 2020: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2030) (81088) 4,000,000
54 55 56 57	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
58 59	By chapter 54, section 1, of the laws of 2024:

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For payment to the design and construction management account of the 1 2 centralized services fund of the New York state office of general 3 services or to the dormitory authority of the state of New York for 4 the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 5 6 7 impact statements for new projects (53DC2430) (81088) 8 9 By chapter 54, section 1, of the laws of 2023: 10 For payment to the design and construction management account of the 11 12 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 13 14 the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, 15 inspection, studies, appraisals, surveys, testing and environmental 16 impact statements for new projects (53DC2330) (81088) 17 18 2,000,000 (re. \$1,311,000) 19 20 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Maintenance and Operations Purpose 25 26 By chapter 54, section 1, of the laws of 2024: 27 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 28 (53FM24MO) (81107) ... 3,500,000 (re. \$3,100,000) 29 30 31 By chapter 54, section 1, of the laws of 2023: 32 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 33 (53FM23MO) (81107) ... 3,500,000 (re. \$1,578,000) 34 35 36 INSTITUTIONAL SERVICES PROGRAM (CCP) 37 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 Minor Rehabilitation Purpose 40 41 42 By chapter 54, section 1, of the laws of 2024: 43 For minor alterations and improvements to various facilities, 44 including the payment of liabilities incurred prior to April 1, 45 2024, provided, however, that no expenditures may be made from this 46 appropriation until a comprehensive plan of projects has been 47 approved by the director of the budget (53HD2489) (11833) 48 2,000,000 (re. \$2,000,000) 49 By chapter 54, section 1, of the laws of 2023: 50 For minor alterations and improvements to various facilities, includ-51 ing the payment of liabilities incurred prior to April 1, 2023, 52 53 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 54 55 the director of the budget (53HD2389) (11833) 2,000,000 (re. \$2,000,000) 56 57 58 By chapter 54, section 1, of the laws of 2022: 59 For minor alterations and improvements to various facilities, includ-

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1	ing the payment of liabilities incurred prior to April 1, 2022,
2	provided, however, that no expenditures may be made from this appro-
3	priation until a comprehensive plan of projects has been approved by
4	the director of the budget (53HD2289) (11833)
5	2,000,000
6	
7	By chapter 54, section 1, of the laws of 2021:
8	For minor alterations and improvements to various facilities, includ-
9	ing the payment of liabilities incurred prior to April 1, 2021,
10	provided, however, that no expenditures may be made from this appro-
11	priation until a comprehensive plan of projects has been approved by
12	the director of the budget (53HD2189) (11833)
13	2,000,000 (re. \$1,496,000)
14	
15	By chapter 54, section 1, of the laws of 2020:
16	For minor alterations and improvements to various facilities, includ-
17	ing the payment of liabilities incurred prior to April 1, 2020,
18	provided, however, that no expenditures may be made from this appro-
19	priation until a comprehensive plan of projects has been approved by
20	the director of the budget (53HD2089) (11833)
21	2,000,000
	2,000,000 (ie. \$1,938,000)
22	
23	By chapter 54, section 1, of the laws of 2019:
24	For minor alterations and improvements to various facilities, includ-
25	ing the payment of liabilities incurred prior to April 1, 2019,
26	provided, however, that no expenditures may be made from this appro-
27	priation until a comprehensive plan of projects has been approved by
28	the director of the budget (53HD1989) (11833)
29	1,000,000 (re. \$919,000)
30	
31	By chapter 54, section 1, of the laws of 2018:
32	For minor alterations and improvements to various facilities, includ-
33	ing the payment of liabilities incurred prior to April 1, 2018,
34	provided, however, that no expenditures may be made from this appro-
35	priation until a comprehensive plan of projects has been approved by
36	the director of the budget (53HD1889) (11833)
37	1,000,000 (re. \$945,000)
38	
39	By chapter 54, section 1, of the laws of 2017:
40	For minor alterations and improvements to various facilities, includ-
41	ing the payment of liabilities incurred prior to April 1, 2017,
42	provided, however, that no expenditures may be made from this appro-
43	priation until a comprehensive plan of projects has been approved by
44	the director of the budget (53HD1789) (11833)
45	1,000,000
46	,,
47	By chapter 55, section 1, of the laws of 2016:
48	For minor alterations and improvements to various facilities, includ-
49	ing the payment of liabilities incurred prior to April 1, 2016,
50	provided, however, that no expenditures may be made from this appro-
51	priation until a comprehensive plan of projects has been approved by
52	the director of the budget (53HD1689) (11833)
53	1,000,000 (re. \$869,000)
54	
55	By chapter 54, section 1, of the laws of 2015:
56	For minor alterations and improvements to various facilities, includ-
57	ing the payment of liabilities incurred prior to April 1, 2015,
58	provided, however, that no expenditures may be made from this appro-
59	priation until a comprehensive plan of projects has been approved by

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1 2 3	the director of the budget (53HD1589) (11833) (re. \$320,000)
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) (re. \$455,000)
12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) (re. \$231,000)
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833) (re. \$181,000)
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, includ- ing the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appro- priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) (re. \$131,000)
36 37 38 39	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
40 41 42 43 44 45 46 47 48 49 50 51 52 53	By chapter 54, section 1, of the laws of 2024: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22403) (81040) 15,000,000
54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2023: For alterations and improvements for preservation of various facili- ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen- sive plan of projects has been approved by the director of the budg- et. This appropriation may be used for the cost of potential claims

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1 2 3 4 5 6	against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22303) (81040) 15,000,000 (re. \$15,000,000)
7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2022: For alterations and improvements for preservation of various facili- ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen- sive plan of projects has been approved by the director of the budg- et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040) 10,000,000 (re. \$10,000,000)
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2021: For alterations and improvements for preservation of various facili- ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen- sive plan of projects has been approved by the director of the budg- et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22103) (81040) 10,000,000 (re. \$10,000,000)
34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facili- ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen- sive plan of projects has been approved by the director of the budg- et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22003) (81040) 10,000,000 (re. \$9,992,000)
47 48 49 50 51 52 53 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21903) (81040)

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1	
2	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
3	section 1, of the laws of 2020:
4	For alterations and improvements for preservation of various facili-
5	ties including rehabilitation projects, provided, however, that no
6	expenditures may be made from this appropriation until a comprehen-
7	sive plan of projects has been approved by the director of the budg-
8	et. This appropriation may be used for the cost of potential claims
9	New York. Upon request of the commissioner of the office of
10	addiction services and supports and approval by the director of the
11	budget, this appropriation may be transferred or suballocated to any
12	other department, agency, or public authority (53A21803) (81040)
13	10,000,000 (re. \$4,363,000)
	10,000,000 (Ie. 94,505,000)
14	
15	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
16	section 1, of the laws of 2020:
17	For alterations and improvements for preservation of various facili-
18	ties including rehabilitation projects, provided, however, that no
19	expenditures may be made from this appropriation until a comprehen-
20	sive plan of projects has been approved by the director of the budg-
21	et. This appropriation may be used for the cost of potential claims
22	against contracts awarded by the dormitory authority of the state of
23	New York. Upon request of the commissioner of the office of
24	addiction services and supports and approval by the director of the
25	budget, this appropriation may be transferred or suballocated to any
26	other department, agency, or public authority (53A21703) (81040)
27	15,000,000 (re. \$8,819,000)
28	
29	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
30	section 1, of the laws of 2020:
31	For alterations and improvements for preservation of various facili-
32	ties including rehabilitation projects, provided, however, that no
33	expenditures may be made from this appropriation until a comprehen-
34	sive plan of projects has been approved by the director of the budg-
35	et. This appropriation may be used for the cost of potential claims
36	against contracts awarded by the dormitory authority of the state of
37	New York. Upon request of the commissioner of the office of
38	addiction services and supports and approval by the director of the
39	budget, this appropriation may be transferred or suballocated to any
40	other department, agency, or public authority (53A21603) (81040)
41	10,000,000 (re. \$5,174,000)
42	
43	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
44	section 1, of the laws of 2020:
45	For alterations and improvements for preservation of various facili-
46	ties including rehabilitation projects, provided, however, that no
47	expenditures may be made from this appropriation until a comprehen-
48	sive plan of projects has been approved by the director of the budg-
49	et. This appropriation may be used for the cost of potential claims
50	against contracts awarded by the dormitory authority of the state of
51	New York. Upon request of the commissioner of the office of
52	addiction services and supports and approval by the director of the
53	budget, this appropriation may be transferred or suballocated to any
54	other department, agency, or public authority (53A21503) (81040)
55	3,000,000 (re. \$2,458,000)
56	5,000,000 (IE. 92,400,000)
57	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
58	section 1, of the laws of 2020:
50	Section 1, OI the laws OI 2020.

59 For alterations and improvements for preservation of various facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ties including rehabilitation projects, provided, however, that no 2 expenditures may be made from this appropriation until a comprehen-3 sive plan of projects has been approved by the director of the budg-4 et. This appropriation may be used for the cost of potential claims 5 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 6 7 8 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040) ... 9 18,000,000 (re. \$1,902,000) 10 11 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 et. This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of 21 addiction services and supports and approval by the director of the 22 budget, this appropriation may be transferred or suballocated to any 23 other department, agency, or public authority (53A21203) (81040) ... 24 3,000,000 (re. \$147,000) 25 26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 section 1, of the laws of 2020: 28 For alterations and improvements for preservation of various facili-29 ties including rehabilitation projects, provided, however, that no 30 expenditures may be made from this appropriation until a comprehen-31 sive plan of projects has been approved by the director of the budg-32 et. This appropriation may be used for the cost of potential claims 33 against contracts awarded by the dormitory authority of the state of 34 New York. Upon request of the commissioner of the office of 35 addiction services and supports and approval by the director of the 36 budget, this appropriation may be transferred or suballocated to any 37 other department, agency, or public authority (53A21103) (81040) ... 38 7,000,000 (re. \$656,0000) 39 40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 41 section 1, of the laws of 2020: 42 For alterations and improvements for preservation of various facili-43 ties including rehabilitation projects, provided, however, that no 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budg-46 et. This appropriation may be used for the cost of potential claims 47 against contracts awarded by the dormitory authority of the state of 48 New York. Upon request of the commissioner of the office of 49 addiction services and supports and approval by the director of the 50 budget, this appropriation may be transferred or suballocated to any 51 other department, agency, or public authority (53A21003) (81040) ... 52 3,000,000 (re. \$96,000) 53 54 NON-BONDABLE PROJECTS (CCP) 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - 30000 58 Non-Bondable Purpose 59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 By chapter 54, section 1, of the laws of 2024:

2	For transfer to the mental hygiene capital improvement fund for
3	reimbursement of the non-bondable cost of community facilities
4	authorized by appropriations or reappropriations funded from the
5	mental hygiene capital improvement fund including liabilities
6	incurred prior to April 1, 2024 or for payment to the dormitory
7	authority of the state of New York for defeasance of bonds. Upon
8	request of the commissioner of the office of addiction services and
9	supports and approval by the director of the budget, this
10	appropriation may be transferred to the dormitory authority of the
11	state of New York (53NB24NB) (81042)
12	1,000,000 (re. \$1,000,000)
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1 2	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the
3 4	following:
4 5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 604,472,000 4,145,991,000
9 10	All Funds 604,472,000 4,145,991,000
11 12 13 14	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
10 19 20 22 22 22 22 22 22 22 22 22 22 22 22	State aid to municipalities and other public and not-for-profit agencies for acquisi- tion, rehabilitation, and/or improvements to existing community mental health facil- ities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts here- by appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501125A4) (37015) 6,000,000
47 48 49 50	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose
51 52 53 54 55 56 57 58 59	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41

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of the mental hygiene law. Additionally, 1 2 this appropriation may be used for payment 3 of personal service and nonpersonal service, including fringe benefits related 4 to the administration of the community capital program provided by the office of 5 6 7 mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and 8 9 approval by the director of the budget, 10 this appropriation may be transferred to the dormitory authority of the state of 11 12 New York (500125A4) (37015) 5,722,000 13 acquisition of property, 14 For the 15 construction, and rehabilitation of new 16 facilities and/or relocation of existing community mental health facilities under 17 the auspice of municipalities and other public and not-for-profit agencies, 18 19 approved by the commissioner of the office 20 21 of mental health, pursuant to article 41 of the mental hygiene law. 22 23 Up to \$10,000,000 of funds from this appro-24 priation may be allocated to support envi-25 ronmental modifications to improve access 26 and other aging in place needs for indi-27 viduals in existing community based resi-28 dential programs. (50CR25A4) (37024) 60,000,000 29 30 NON-BONDABLE PROJECTS (CCP) 1,000,000 31 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Non-Bondable Purpose 36 37 For transfer to the Mental Hygiene Capital 38 Improvement Fund for reimbursement of the non-bondable cost of projects for communi-39 ty facilities authorized by appropriations 40 or reappropriations funded from the Mental 41 Hygiene Capital Improvement Fund including 42 43 liabilities incurred prior to April 1, 2025 or for payment to the dormitory 44 authority of the state of New York for 45 defeasance of bonds. Upon request of the 46 47 commissioner of mental health and approval 48 by the director of the budget, this appro-49 priation may be transferred to the dormi-50 tory authority of the state of New York 51 (500525NB) (81042) 1,000,000 52 53 54 55 Capital Projects Funds - Other 56 57 Capital Projects Fund - 30000 58 Infrastructure Purpose 59

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For payment of the cost of land acquisition, 1 construction, reconstruction, rehabili-tation and improvements, including the preparation of designs, plans, specifica-2 3 4 tions and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, 5 6 7 8 preparation of plans, administration, maintenance and improvement of existing 9 10 facilities, new facilities, energy conser-11 vation, environmental protection or 12 improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, 13 14 maintenance and operation of various 15 facilities and systems including personal services, fringe benefits, and indirect 16 17 costs; provided, however, that no expendi-18 19 tures may be made from this appropriation 20 until a comprehensive plan of projects has been approved by the director of the budg-21 22 et. Additionally, this appropriation may 23 be used for payment to the design and 24 construction management account of the centralized services fund of the New York 25 26 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and 27 28 review of plans, specifications, esti-29 30 mates, services, construction management and supervision, inspection, studies, 31 32 appraisals, surveys, testing and environ-33 mental impact statements for new, existing 34 and reappropriated capital projects and 35 programs. Upon request of the commissioner 36 of mental health and approval by the 37 director of the budget, this appropriation 38 may be transferred to the dormitory authority of the state of New York. 39 Furthermore, upon approval of the director 40 of the budget, funds from this appropri-41 42 ation may be suballocated or transferred 43 to any department, agency, or public authority (50IS25A4) (37017) 96,750,000 44 45 46 Capital Projects Funds - Other 47 Mental Hygiene Facilities Capital Improvement Fund 48 MH Capital Improvement Account - 32309 49 Infrastructure Purpose 50 51 For payment of the cost of land acquisition, 52 construction, reconstruction, rehabili-53 tation and improvements, including the 54 preparation of designs, plans, specifica-55 tions and estimates, for new, existing and 56 reappropriated capital projects and 57 programs including, but not limited to, 58 preparation of plans, administration, 59 maintenance and improvement of existing

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facilities, new facilities, energy conser-1 2 environmental protection vation, or improvement, health and safety, preserva-3 tion of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures 4 5 6 7 may be made from this appropriation until 8 a comprehensive plan of projects has been approved by the director of the budget. 9 10 This appropriation may be used for payment of personal service and nonpersonal 11 service, including fringe benefits, and 12 13 indirect cost recovery, related to the 14 administration of the capital projects and 15 programs provided by the office of mental 16 health. Additionally, this appropriation may be used for payment to the design and 17 construction management account of the 18 centralized services fund of the New York 19 20 state office of general services or to the dormitory authority of the state of New 21 York for the purpose of preparation and review of plans, specifications, esti-22 23 mates, services, construction management and supervision, inspection, studies, 24 25 26 appraisals, surveys, testing and environ-27 mental impact statements for new and 28 existing projects. Upon request of the 29 commissioner of mental health and approval 30 by the director of the budget, this appropriation may be suballocated or trans-31 32 ferred to any department, agency, or public authority (50A425A4) (37017) 275,000,000 33 For payment of the costs of the forensic 34 35 expansion project on Ward's Island; provided, however, that no expenditures 36 37 may be made from this appropriation until 38 a comprehensive plan for the project has been approved by the director of the 39 division of budget. 40 This appropriation may be used for payment 41 of costs of construction, reconstruction, 42 43 rehabilitation and improvements, including the preparation of designs, plans, speci-44 45 fications and estimates, improvement of facilities, 46 existing new facilities, 47 energy conservation, environmental pro-48 tection or improvement, health and safety, 49 preservation of facilities; and for per-50 sonal service and nonpersonal service, 51 including fringe benefits, and indirect 52 cost recovery, related to the administra-53 tion of the capital projects and programs 54 provided by the office of mental health. 55 Additionally, this appropriation may be 56 used for payment to the design and con-57 struction management account of the 58 centralized services fund of the New York 59 state office of general services or to the

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1	dormitory authority of the state of New
2	York for the purpose of preparation and
3	review of plans, specifications, esti-
4	mates, services, construction management
5	and supervision, inspection, studies,
6	appraisals, surveys, testing and environ-
7	mental impact statements for this project
8	(50FE25A4) (37066) 160,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Infrastructure Purpose 6 7 By chapter 54, section 1, of the laws of 2024: State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address 8 9 10 11 and code violations, health safety issues, and/or 12 structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management 13 account of the centralized services fund of the New York state 14 15 office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. 16 17 18 19 Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of 20 21 22 mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501124A4) (37015) 23 24 25 6,000,000 (re. \$6,000,000) 26 27 By chapter 54, section 1, of the laws of 2023: 28 State aid to municipalities and other public and not-for-profit agen-29 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 30 31 violations, health and safety issues, and/or structural/mechanical 32 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 33 centralized services fund of the New York state office of general 34 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 38 capital projects and programs. Notwithstanding any inconsistent 39 provision of law, within the amounts hereby appropriated, the 40 41 commissioner of the office of mental health may provide state aid 42 grants of up to 100 per centum of reasonable capital costs associ-43 ated with the acquisition, rehabilitation, and/or improvements 44 (501123A4) (37015) 45 6,000,000 (re. \$6,000,000) 46 47 By chapter 54, section 1, of the laws of 2022: State aid to municipalities and other public and not-for-profit agen-48 49 cies for acquisition, rehabilitation, and/or improvements to exist-50 ing community mental health facilities as required to address code 51 violations, health and safety issues, and/or structural/mechanical 52 deficiencies. Additionally, this appropriation may be used for 53 payment to the design and construction management account of the 54 centralized services fund of the New York state office of general 55 services for the purpose of preparation and review of plans, spec-56 ifications, estimates, services, construction management and super-57 vision, inspection, studies, appraisals, surveys, testing and envi-

ronmental impact statements for new, existing and reappropriated

capital projects and programs. Notwithstanding any inconsistent

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 provision of law, within the amounts hereby appropriated, the 2 commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associ-ated with the acquisition, rehabilitation, and/or improvements 3 4 (501122A4) (37015) ... 6,000,000 (re. \$6,000,000) 5 6 7 By chapter 54, section 1, of the laws of 2021: 8 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to exist-9 ing community mental health facilities as required to address code 10 11 violations, health and safety issues, and/or structural/mechanical 12 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 13 14 centralized services fund of the New York state office of general 15 services for the purpose of preparation and review of plans, spec-16 ifications, estimates, services, construction management and super-17 vision, inspection, studies, appraisals, surveys, testing and envi-18 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 19 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 20 21 22 grants of up to 100 per centum of reasonable capital costs associ-23 ated with the acquisition, rehabilitation, and/or improvements 24 (501121A4) (37015) ... 6,000,000 (re. \$6,000,000) 25 26 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 27 section 1, of the laws of 2021: 28 State aid to municipalities and other public and not-for-profit agen-29 cies for acquisition, rehabilitation, and/or improvements to exist-30 ing community mental health facilities as required to address code 31 violations, health and safety issues, and/or structural/mechanical 32 deficiencies. Additionally, this appropriation may be used for 33 payment to the design and construction management account of the centralized services fund of the New York state office of general 34 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection, studies, appraisals, surveys, testing and envi-38 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 39 40 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 41 42 grants of up to 100 per centum of reasonable capital costs associ-43 ated with the acquisition, rehabilitation, and/or improvements 44 (501120A4) (37015) ... 6,000,000 (re. \$5,992,000) 45 46 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 47 section 1, of the laws of 2021: 48 State aid to municipalities and other public and not-for-profit agen-49 cies for acquisition, rehabilitation, and/or improvements to exist-50 ing community mental health facilities as required to address code 51 violations, health and safety issues, and/or structural/mechanical 52 deficiencies. Additionally, this appropriation may be used for 53 payment to the design and construction management account of the 54 centralized services fund of the New York state office of general 55 services for the purpose of preparation and review of plans, spec-56 ifications, estimates, services, construction management and super-57 vision, inspection, studies, appraisals, surveys, testing and envi-58 ronmental impact statements for new, existing and reappropriated 59 capital projects and programs. Notwithstanding any inconsistent

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1 provision of law, within the amounts hereby appropriated, the 2 commissioner of the office of mental health may provide state aid 3 grants of up to 100 per centum of reasonable capital costs associ-4 ated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 (re. \$5,841,000) 5 6 7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 8 section 1, of the laws of 2021: 9 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to exist-10 ing community mental health facilities as required to address code 11 12 violations, health and safety issues, and/or structural/mechanical 13 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 14 centralized services fund of the New York state office of general 15 services for the purpose of preparation and review of plans, spec-16 17 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-18 ronmental impact statements for new, existing and reappropriated 19 capital projects and programs. Notwithstanding any inconsistent 20 21 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 22 23 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 (re. \$6,000,000) 24 25 26 27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 28 section 1, of the laws of 2021: 29 State aid to municipalities and other public and not-for-profit agen-30 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 31 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 34 35 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-36 37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 39 40 capital projects and programs. Notwithstanding any inconsistent 41 provision of law, within the amounts hereby appropriated, the 42 commissioner of the office of mental health may provide state aid 43 grants of up to 100 per centum of reasonable capital costs associ-44 ated with the acquisition, rehabilitation, and/or improvements 45 (501117A4) (37015) ... 6,000,000 (re. \$2,122,000) 46 47 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 48 section 1, of the laws of 2021: 49 State aid to municipalities and other public and not-for-profit agen-50 cies for acquisition, rehabilitation, and/or improvements to exist-51 ing community mental health facilities as required to address code 52

violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated

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capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 (re. \$2,540,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose

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- 12 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 13 section 1, of the laws of 2021:
- State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 16 violations, health and safety issues, and/or structural/mechanical 18 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 19 centralized services fund of the New York state office of general 20 21 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-23 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 26 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) ... 6,000,000 (re. \$2,431,000)
 - By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

34 State aid to municipalities and other public and not-for-profit agen-35 cies for acquisition, rehabilitation, and/or improvements to exist-36 ing community mental health facilities as required to address code 37 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 38 39 payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 services for the purpose of preparation and review of plans, spec-42 ifications, estimates, services, construction management and super-43 vision, inspection, studies, appraisals, surveys, testing and envi-44 ronmental impact statements for new, existing and reappropriated 45 capital projects and programs. Notwithstanding any inconsistent 46 provision of law, within the amounts hereby appropriated, the 47 commissioner of the office of mental health may provide state aid 48 grants of up to 100 per centum of reasonable capital costs associ-49 ated with the acquisition, rehabilitation, and/or improvements 50 (50101289) (36972) ... 6,000,000 (re. \$5,451,000)

- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 52 53 section 1, of the laws of 2021:
- 54 State aid to municipalities and other public and not-for-profit agen-55 cies for acquisition, rehabilitation, and/or improvements to exist-56 ing community mental health facilities as required to address code 57 violations, health and safety issues, and/or structural/mechanical 58 deficiencies. Additionally, this appropriation may be used for 59 payment to the design and construction management account of the

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centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 (re. \$1,519,000)

- By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:
- State aid to municipalities and other public and not-for-profit agen-15 16 cies for acquisition, rehabilitation, and/or improvements to exist-17 ing community mental health facilities as required to address code 18 violations, health and safety issues, and/or structural/mechanical 19 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 20 21 centralized services fund of the New York state office of general 22 services for the purpose of preparation and review of plans, spec-23 ifications, estimates, services, construction management and super-24 vision, inspection, studies, appraisals, surveys, testing and envi-25 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 26 27 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 28 29 grants of up to 100 per centum of reasonable capital costs associ-30 ated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) ... 6,000,000 (re. \$332,000) 31
- By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

35 State aid to municipalities and other public and not-for-profit agen-36 cies for acquisition, rehabilitation, and/or improvements to exist-37 ing community mental health facilities as required to address code 38 violations, health and safety issues, and/or structural/mechanical 39 deficiencies. Additionally, this appropriation may be used for 40 payment to the design and construction management account of the 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and envi-45 ronmental impact statements for new, existing and reappropriated 46 capital projects and programs. Notwithstanding any inconsistent 47 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 48 49 grants of up to 100 per centum of reasonable capital costs associ-50 ated with the acquisition, rehabilitation, and/or improvements 51 (50100989) (36972) ... 6,000,000 (re. \$2,601,000)

53 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 54 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for

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payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (36972) ... 6,000,000 (re. \$166,000)

14 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 15 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 (re. \$632,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agen-36 37 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 38 violations, health and safety issues, and/or structural/mechanical 39 40 deficiencies. Additionally, this appropriation may be used for 41 payment to the design and construction management account of the 42 centralized services fund of the New York state office of general 43 services for the purpose of preparation and review of plans, spec-44 ifications, estimates, services, construction management and super-45 vision, inspection, studies, appraisals, surveys, testing and envi-46 ronmental impact statements for new, existing and reappropriated 47 capital projects and programs. Notwithstanding any inconsistent 48 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 49 50 grants of up to 100 per centum of reasonable capital costs associ-51 ated with the acquisition, rehabilitation, and/or improvements 52 (50100689) (36972) ... 6,000,000 (re. \$111,000) 53

54 Capital Projects Funds - Other
55 Mental Health Facilities Capital Improvement Fund
56 OMH-Community Facilities Account - 32303
57 Infrastructure Purpose

59 By chapter 54, section 1, of the laws of 2024:

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1 For the acquisition of property, construction and rehabilitation of 2 new facilities and/or relocation of existing community mental health 3 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 4 of mental health, pursuant to article 41 of the mental hygiene law. 5 Additionally, this appropriation may be used for payment of personal 6 7 service and nonpersonal service, including fringe benefits related 8 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 9 capital projects. Upon request of the commissioner of mental health 10 and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500124A4) (37015) ... 5,722,000 (re. \$4,955,000) 11 12 13 For the acquisition of property, construction, and rehabilitation of 14 15 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 16 not-for-profit agencies, approved by the commissioner of the office 17 of mental health, pursuant to article 41 of the mental hygiene law. 18 19 Up to \$10,000,000 of funds from this appropriation may be allocated to 20 support environmental modifications to improve access and other 21 aging in place needs for individuals in existing community based 22 residential programs. (50CR24A4) (37024) 23 60,000,000 (re. \$60,000,000) 24 For the design, predevelopment acquisition of property, construction, 25 and rehabilitation of housing, including transition to home units, 26 for mentally ill persons under the auspice of municipalities and 27 other public and not-for-profit agencies, approved by the Commissioner of the Office of Mental Health, pursuant to Article 41 28 29 of the Mental Hygiene Law (50IL24A4) (37083) 30 25,000,000 (re. \$25,000,000) 31 32 By chapter 54, section 1, of the laws of 2023: 33 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 34 facilities under the auspice of municipalities and other public and 35 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law. 38 Additionally, this appropriation may be used for payment of personal 39 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 40 41 the office of mental health for new and reappropriated community 42 capital projects. Upon request of the commissioner of mental health 43 and approval by the director of the budget, this appropriation may 44 be transferred to the dormitory authority of the state of New York 45 (500123A4) (37015) ... 5,722,000 (re. \$5,026,000) 46 For the acquisition of property, construction, and rehabilitation of 47 new facilities and/or relocation of existing community mental health 48 facilities under the auspice of municipalities and other public and 49 not-for-profit agencies, approved by the commissioner of the office 50 of mental health, pursuant to article 41 of the mental hygiene law. 51 Notwithstanding section 24 of the state finance law or any provision 52 of law to the contrary, \$9,000,000 of funds from this appropriation 53 shall be allocated only pursuant to a plan (i) approved by the 54 temporary president of the senate and the director of the budget 55 which sets forth either an itemized list of grantees with the amount 56 to be received by each, or the methodology for allocating such 57 appropriation, and (ii) which is thereafter included in a senate 58 resolution calling for the expenditure of such funds, which resol-59 ution must be approved by a majority vote of all members elected to

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1 the senate upon a roll call vote (50CR23A4) (37024) 2 69,000,000 (re. \$69,000,000) For the design, predevelopment, acquisition of property, construction 3 of new facilities and/or relocation of existing comprehensive 4 5 psychiatric emergency programs and/or psychiatric inpatient programs under the auspice of municipalities and other public and not-for-profit agencies, dually licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law 6 7 8 (50CP23A4) (37063) ... 60,000,000 (re. \$60,000,000) 9 For the design, predevelopment, acquisition of property, construction, 10 and rehabilitation of housing for people with mental illness under 11 12 the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental 13 14 health, pursuant to article 41 of the mental hygiene law (50RI23A4) 15 (37064) ... 915,000,000 (re. \$915,000,000) 16 17 By chapter 54, section 1, of the laws of 2022: For the acquisition of property, construction and rehabilitation of 18 19 new facilities and/or relocation of existing community mental health 20 facilities under the auspice of municipalities and other public and 21 not-for-profit agencies, approved by the commissioner of the office 22 of mental health, pursuant to article 41 of the mental hygiene law. 23 Additionally, this appropriation may be used for payment of personal 24 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 25 the office of mental health for new and reappropriated community 26 27 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 28 29 be transferred to the dormitory authority of the state of New York 30 (500122A4) (37015) ... 5,722,000 (re. \$4,173,000) For the acquisition of property, construction, and rehabilitation of 31 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law 36 (50CR22A4) (37024) ... 60,000,000 (re. \$54,875,000) 37 For services and expenses of municipalities and not-for-profit agen-38 cies licensed, certified, or approved by the office of mental 39 health, to support increased capacity and expansion of mental health 40 and substance use treatment services which may include but not be 41 limited to intensive crisis stabilization centers, intensive mobile 42 treatment, low barrier housing, supportive and reentry transitional 43 housing and inpatient alternatives to detention and treatment. A 44 portion of this appropriation may be suballocated to the office of 45 addiction services and supports for services and expenses related to 46 expanding mental health and substance use treatment services 47 (50IC22A4) (37062) ... 10,000,000 (re. \$9,964,000) 48 49 By chapter 54, section 1, of the laws of 2021: 50 For the acquisition of property, construction and rehabilitation of 51 new facilities and/or relocation of existing community mental health 52 facilities under the auspice of municipalities and other public and 53 not-for-profit agencies, approved by the commissioner of the office 54

of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health

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1 and approval by the director of the budget, this appropriation may 2 be transferred to the dormitory authority of the state of New York (500121A4) (37015) ... 5,722,000 (re. \$2,690,000) 3 4 For the acquisition of property, construction, and rehabilitation of 5 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 6 7 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 8 9 (50CR21A4) (37024) ... 60,000,000 (re. \$30,135,000) 10 By chapter 54, section 1, of the laws of 2020: 11 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 16 17 Additionally, this appropriation may be used for payment of personal 18 service and nonpersonal service, including fringe benefits related 19 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 20 21 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 22 23 be transferred to the dormitory authority of the state of New York 24 (500120A4) (37015) ... 5,722,000 (re. \$4,996,000) 25 For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health 26 27 facilities under the auspice of municipalities and other public and 28 not-for-profit agencies, approved by the commissioner of the office 29 of mental health, pursuant to article 41 of the mental hygiene law 30 (50CR20A4) (37024) ... 60,000,000 (re. \$44,222,000) 31 32 By chapter 54, section 1, of the laws of 2019: 33 For the acquisition of property, construction and rehabilitation of 34 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 35 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law. 38 Additionally, this appropriation may be used for payment of personal 39 service and nonpersonal service, including fringe benefits related 40 to the administration of the community capital program provided by 41 the office of mental health for new and reappropriated community 42 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 43 44 be transferred to the dormitory authority of the state of New York 45 (500119A4) (37015) ... 5,722,000 (re. \$2,715,000) 46 For the acquisition of property, construction, and rehabilitation of 47 new facilities and/or relocation of existing community mental health 48 facilities under the auspice of municipalities and other public and 49 not-for-profit agencies, approved by the commissioner of the office 50 of mental health, pursuant to article 41 of the mental hygiene law 51 (50CR19A4) (37024) ... 60,000,000 (re. \$33,936,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 For the acquisition of property, construction and rehabilitation of 55 new facilities and/or relocation of existing community mental health 56 facilities under the auspice of municipalities and other public and 57 not-for-profit agencies, approved by the commissioner of the office

of mental health, pursuant to article 41 of the mental hygiene law.

Additionally, this appropriation may be used for payment of personal

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1 service and nonpersonal service, including fringe benefits related 2 to the administration of the community capital program provided by 3 the office of mental health for new and reappropriated community 4 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 5 be transferred to the dormitory authority of the state of New York 6 7 (500118A4) (37015) ... 5,722,000 (re. \$3,117,000) For the acquisition of property, construction, and rehabilitation of 8 new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursu-9 10 11 12 13 ant to article 41 of the mental hygiene law (50CR18A4) (37024) 14 15 50,000,000 (re. \$44,730,000) For services and expenses of not-for-profit agencies licensed, certi-16 17 fied or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral 18 health services (501218A4) (37019) 19 20 10,000,000 (re. \$6,706,000) 21 22 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 25 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law. 29 Additionally, this appropriation may be used for payment of personal 30 service and nonpersonal service, including fringe benefits related 31 to the administration of the community capital program provided by 32 the office of mental health for new and reappropriated community 33 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 34 35 be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015) 36 37 5,722,000 (re. \$170,000) 38 39 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: 40 41 For services and expenses of not-for-profit agencies licensed, certi-42 fied or approved by the office of mental health, to support the 43 preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) 44 45 10,000,000 (re. \$3,806,000) 46 47 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 For the acquisition of property, construction and rehabilitation of 50 new facilities and/or relocation of existing community mental health 51 facilities under the auspice of municipalities and other public and 52 not-for-profit agencies, approved by the commissioner of the office 53 of mental health, pursuant to article 41 of the mental hygiene law. 54 Additionally, this appropriation may be used for payment of personal 55 service and nonpersonal service, including fringe benefits related 56 to the administration of the community capital program provided by 57 the office of mental health for new and reappropriated community 58 capital projects. Upon request of the commissioner of mental health 59 and approval by the director of the budget, this appropriation may

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1 be transferred or suballocated to the dormitory authority of the 2 state of New York (500116A4) (37015) 3 5,722,000 (re. \$59,000) 4 5 Capital Projects Funds - Other 6 Mental Hygiene Facilities Capital Improvement Fund 7 OMH-Community Facilities Account - 32303 8 New Facilities Purpose 9 By chapter 54, section 1, of the laws of 2008: 10 11 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. To the extent that any 12 13 portion of such appropriation is utilized to develop housing in any 14 city having a population of one million or more, that portion of the 15 appropriation shall be matched on a 50/50 basis. Notwithstanding any 16 17 other provision of law to the contrary, any of the amounts appropri-18 ated herein may be increased or decreased by interchange or transfer 19 without limit with any appropriation of the office of mental health 20 capital projects budget, upon the request of the commissioner of 21 mental health and with the approval of the director of the budget, 22 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 23 24 committee and the chairman of the assembly ways and means committee 25 (50VY0807) (36975) ... 145,000,000 (re. \$41,976,000) 26 27 By chapter 54, section 1, of the laws of 2007: 28 For payment to municipalities and not-for-profit community providers 29 for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any 30 31 portion of such appropriation is utilized to develop housing in any 32 city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any 33 other provision of law to the contrary, any of the amounts appropri-34 35 ated herein may be increased or decreased by interchange or transfer 36 without limit with any appropriation of the office of mental health 37 capital projects budget, upon the request of the commissioner of 38 mental health and with the approval of the director of the budget, 39 who shall file such approval with the department of audit and 40 control and copies thereof with the chairman of the senate finance 41 committee and the chairman of the assembly ways and means committee 42 (50VY0707) (36975) ... 200,000,000 (re. \$112,897,000) 43 44 By chapter 54, section 1, of the laws of 2006: 45 For payment to municipalities and other public and not-for-profit 46 community providers approved by the commissioner of the office of 47 mental health, pursuant to mental hygiene law, for the acquisition 48 of property, construction and rehabilitation of supportive housing 49 for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 50 51 herein may be increased or decreased by interchange or transfer 52 without limit with any appropriation of the office of mental health 53 capital projects budget, upon the request of the commissioner of 54 mental health and with the approval of the director of the budget, 55 who shall file such approval with the department of audit and 56 control and copies thereof with the chairman of the senate finance 57 committee and the chairman of the assembly ways and means committee 58 (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000) 59

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- 1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 2 section 1, of the laws of 2014:
- 3 For payment to municipalities and not-for-profit community providers 4 for the acquisition of property, design, construction and rehabili-5 tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding 6 any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or 7 8 transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of 9 10 11 12 13 audit and control and copies thereof with the chairman of the senate 14 finance committee and the chairman of the assembly ways and means 15 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)
- 17 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 18 section 1, of the laws of 2014:
 - For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)
 - By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:
- 35 For payment to municipalities and not-for-profit community providers 36 for the acquisition of property, design, construction and rehabili-37 tation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent 38 39 shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be 40 41 increased or decreased by interchange or transfer without limit with 42 any appropriation of the office of mental health capital projects 43 budget, upon the request of the commissioner of mental health and 44 with the approval of the director of the budget, who shall file such 45 approval with the department of audit and control and copies thereof 46 with the chairman of the senate finance committee and the chairman 47 of the assembly ways and means committee (50VY9907) (36975) 48 50,000,000 (re. \$15,102,000)
- 50 Capital Projects Funds Other

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Mental Hygiene Facilities Capital Improvement Fund
 OMH-Community Facilities Account - 32303
 Preservation of Facilities Purpose

55 By chapter 54, section 1, of the laws of 2013:

56 For the acquisition of property, construction and rehabilitation of 57 new facilities and/or relocation of existing community mental health 58 facilities under the auspice of municipalities and other public and 59 not-for-profit agencies, approved by the commissioner of the office

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1	of mental health, pursuant to article 41 of the mental hygiene law
2 3	(50231303) (36977) 5,000,000 (re. \$95,000)
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) 5,000,000 (re. \$20,000)
11 12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2011: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) 5,000,000 (re. \$83,000)
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2010: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) (36977) 5,000,000 (re. \$854,000)
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2009: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) 5,000,000 (re. \$163,000)
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of the commissioner of mental health capital projects budget, upon the request of the commissioner of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977)
55 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office

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1 of mental health, pursuant to article 41 of the mental hygiene law. 2 Notwithstanding any other provision of law to the contrary, any of 3 the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the 4 office of mental health capital projects budget, upon the request of 5 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 6 7 8 of the senate finance committee and the chairman of the assembly 9 ways and means committee (50230703) (36977) 10 11 112,000,000 (re. \$19,853,000) 12 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 13 14 section 1, of the laws of 2014: 15 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 16 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office 19 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 20 21 the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the 22 23 office of mental health capital projects budget, upon the request of 24 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee (50230603) (36977) 29 15,000,000 (re. \$454,000) 30 31 By chapter 54, section 1, of the laws of 2001: 32 For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the 33 34 auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, 35 36 pursuant to article 41 of the mental hygiene law (50230103) (36977) 37 ... 5,000,000 (re. \$21,000) 38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 39 40 Capital Projects Funds - Other 41 42 Capital Projects Fund - 30000 43 Health and Safety Purpose 44 45 By chapter 54, section 1, of the laws of 2013: 46 For payment of the cost of construction, reconstruction and improve-47 ments, including the preparation of designs, plans, specifications 48 and estimates, for health and safety improvements to existing facil-49 ities and programs, provided, however, that no expenditures may be 50 made from this appropriation until a comprehensive plan of projects 51 has been approved by the director of the budget. Upon request of the 52 commissioner of mental health and approval by the director of the 53 budget, this appropriation may be transferred to the dormitory 54 authority of the state of New York (50HS1301) (81028) 55 6,274,000 (re. \$165,000) 56 57 Capital Projects Funds - Other 58 Mental Hygiene Facilities Capital Improvement Fund 59 MH Capital Improvement Account - 32309

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- Accreditation Purpose
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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

- For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation plans, improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 16 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 (re. \$2,141,000)
- By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 25 section 1, of the laws of 2018: 26
 - For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$685,000)
- 47 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2018:
- 49 For payment of the cost of land acquisition, construction, recon-50 struction and improvements, including the preparation of designs, 51 plans, specifications and estimates related to accreditation 52 improvements to existing facilities and programs. This appropriation 53 may be used for payment of personal service, indirect cost recovery, 54 and fringe benefit costs associated with New York State employees 55 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 56 57 appropriation may be transferred or suballocated to the dormitory 58 authority of the state of New York (50061002) (36910) 59 9,565,000 (re. \$586,000)

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- 1 2 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 3 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-4 5 struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 6 7 8 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 9 10 11 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 12 13 14 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 15 without limit with any appropriation of the office of mental health 16 17 capital projects budget, upon the request of the commissioner of 18 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 19 control and copies thereof with the chairman of the senate finance 20 21 committee and the chairman of the assembly ways and means committee 22 (50060902) (36910) ... 347,480,000 (re. \$1,209,000) 23 24 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 25 section 1, of the laws of 2018: 26
- For payment of the cost of land acquisition, construction, recon-27 struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation 28 improvements to existing facilities and programs. This appropriation 29 may be used for payment of personal service, indirect cost recovery, 30 and fringe benefit costs associated with New York State employees 31 32 assigned to such capital projects. Upon request of the commissioner 33 of mental health and approval by the director of the budget, this 34 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 35 36 provision of law to the contrary, any of the amounts appropriated 37 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 38 39 capital projects budget, upon the request of the commissioner of 40 mental health and with the approval of the director of the budget, 41 who shall file such approval with the department of audit and 42 control and copies thereof with the chairman of the senate finance 43 committee and the chairman of the assembly ways and means committee 44 (50060802) (36910) ... 95,624,000 (re. \$878,000)
- 46 Capital Projects Funds Other
 47 Mental Hygiene Facilities Capital Improvement Fund
 48 MH Capital Improvement Account 32309
 49 Health and Safety Purpose

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- 51 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 52 section 1, of the laws of 2018:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,

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1 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 4 5 provision of law to the contrary, any of the amounts appropriated 6 7 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 11 12 committee and the chairman of the assembly ways and means committee 13 14 (50011301) (81028) ... 28,737,000 (re. \$9,286,000)

16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 17 section 1, of the laws of 2018:

- 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing facil-21 ities and programs, provided, however, that no expenditures may be 22 made from this appropriation until a comprehensive plan of projects 23 has been approved by the director of the budget. This appropriation 24 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 25 assigned to such capital projects. Upon request of the commissioner 26 27 of mental health and approval by the director of the budget, this 28 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 29 30 provision of law to the contrary, any of the amounts appropriated 31 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 32 33 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 34 35 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 36 37 committee and the chairman of the assembly ways and means committee 38 (50011201) (81028) ... 24,920,000 (re. \$304,000) 39
- 40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 41 section 1, of the laws of 2018:
- 42 For payment of the cost of construction, reconstruction and improve-43 ments, including the preparation of designs, plans, specifications 44 and estimates, for health and safety improvements to existing facil-45 ities and programs, provided, however, that no expenditures may be 46 made from this appropriation until a comprehensive plan of projects 47 has been approved by the director of the budget. This appropriation 48 may be used for payment of personal service, indirect cost recovery, 49 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 50 51 of mental health and approval by the director of the budget, this 52 appropriation may be transferred or suballocated to the dormitory 53 authority of the state of New York. Notwithstanding any other 54 provision of law to the contrary, any of the amounts appropriated 55 herein may be increased or decreased by interchange or transfer 56 without limit with any appropriation of the office of mental health 57 capital projects budget, upon the request of the commissioner of 58 mental health and with the approval of the director of the budget, 59 who shall file such approval with the department of audit and

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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$581,000)

- By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
- 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing facil-34 ities and programs, provided, however, that no expenditures may be 35 made from this appropriation until a comprehensive plan of projects 36 has been approved by the director of the budget. This appropriation 37 may be used for payment of personal service, indirect cost recovery, 38 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 39 40 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 41 42 authority of the state of New York. Notwithstanding any other 43 provision of law to the contrary, any of the amounts appropriated 44 herein may be increased or decreased by interchange or transfer 45 without limit with any appropriation of the office of mental health 46 capital projects budget, upon the request of the commissioner of 47 mental health and with the approval of the director of the budget, 48 who shall file such approval with the department of audit and 49 control and copies thereof with the chairman of the senate finance 50 committee and the chairman of the assembly ways and means committee 51 (50010801) (81028) ... 60,276,000 (re. \$655,000)
- 53 Capital Projects Funds Other
 54 Mental Hygiene Facilities Capital Improvement Fund
 55 MH Capital Improvement Account 32309
 56 Preservation of Facilities Purpose
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- 58 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 59 section 1, of the laws of 2018:

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- 1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 3 4 5 that no expenditures may be made from this appropriation until a 6 comprehensive plan of projects has been approved by the director of 7 the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated 8 with New York State employees assigned to such capital projects. 9 Upon request of the commissioner of mental health and approval by 10 the director of the budget, this appropriation may be transferred or 11 12 suballocated to the dormitory authority of the state of New York. 13 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 14 15 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 16 17 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 20 of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 21 22 51,546,000 (re. \$9,046,000) 23
 - By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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- 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 28 preservation of existing facilities and programs, provided, however, 29 30 that no expenditures may be made from this appropriation until a 31 comprehensive plan of projects has been approved by the director of 32 the budget. This appropriation may be used for payment of personal 33 service, indirect cost recovery, and fringe benefit costs associated 34 with New York State employees assigned to such capital projects. 35 Upon request of the commissioner of mental health and approval by 36 the director of the budget, this appropriation may be transferred or 37 suballocated to the dormitory authority of the state of New York. 38 Notwithstanding any other provision of law to the contrary, any of 39 the amounts appropriated herein may be increased or decreased by 40 interchange or transfer without limit with any appropriation of the 41 office of mental health capital projects budget, upon the request of 42 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 43 44 department of audit and control and copies thereof with the chairman 45 of the senate finance committee and the chairman of the assembly 46 ways and means committee (50031203) (81010) 47 48,743,000 (re. \$3,898,000)
- 49 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 50 section 1, of the laws of 2018:
- 51 For payment of the cost of construction, reconstruction and improve-52 ments, including the preparation of designs, plans, specifications 53 and estimates, and minor rehabilitation and improvements for the 54 preservation of existing facilities and programs, provided, however, 55 that no expenditures may be made from this appropriation until a 56 comprehensive plan of projects has been approved by the director of 57 the budget. This appropriation may be used for payment of personal 58 service, indirect cost recovery, and fringe benefit costs associated 59 with New York State employees assigned to such capital projects.

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- 15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 16 section 1, of the laws of 2018:
- 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 20 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated 24 25 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 26 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 34 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50031003) (81010) 38 110,767,000 (re. \$3,863,000) 39
- 40 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 41 section 1, of the laws of 2018:
- 42 For payment of the cost of construction, reconstruction and improve-43 ments, including the preparation of designs, plans, specifications 44 and estimates, and minor rehabilitation and improvements for the 45 preservation of existing facilities and programs, provided, however, 46 that no expenditures may be made from this appropriation until a 47 comprehensive plan of projects has been approved by the director of 48 the budget. This appropriation may be used for payment of personal 49 service, indirect cost recovery, and fringe benefit costs associated 50 with New York State employees assigned to such capital projects. 51 Upon request of the commissioner of mental health and approval by 52 the director of the budget, this appropriation may be transferred or 53 suballocated to the dormitory authority of the state of New York. 54 Notwithstanding any other provision of law to the contrary, any of 55 the amounts appropriated herein may be increased or decreased by 56 interchange or transfer without limit with any appropriation of the 57 office of mental health capital projects budget, upon the request of 58 the commissioner of mental health and with the approval of the 59 director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee (50030903) (81010) 4 45,396,000 (re. \$527,000) 5 Capital Projects Funds - Other 6 7 Mental Hygiene Facilities Capital Improvement Fund 8 MH Capital Improvement Account - 32309 9 Program Improvement or Program Change Purpose 10 11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 12 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-13 14 ments, including the preparation of designs, plans, specifications 15 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 16 17 and approval by the director of the budget, this appropriation may 18 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 19 20 contrary, any of the amounts appropriated herein may be increased or 21 decreased by interchange or transfer without limit with any appro-22 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 23 24 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 25 26 chairman of the senate finance committee and the chairman of the 27 assembly ways and means committee (50081308) (81063) 28 22,878,000 (re. \$2,659,000) 29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 30 31 section 1, of the laws of 2018: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 and estimates related to improvements or changes to existing facili-35 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 36 37 be transferred or suballocated to the dormitory authority of the 38 state of New York. Notwithstanding any other provision of law to the 39 contrary, any of the amounts appropriated herein may be increased or 40 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 41 42 upon the request of the commissioner of mental health and with the 43 approval of the director of the budget, who shall file such approval 44 with the department of audit and control and copies thereof with the 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee (50081208) (81063) 47 36,455,000 (re. \$1,304,000) 48 49 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 50 section 1, of the laws of 2018: 51 For payment of the cost of construction, reconstruction and improve-52 ments, including the preparation of designs, plans, specifications 53 and estimates related to improvements or changes to existing facili-54 ties and programs. Upon request of the commissioner of mental health 55 and approval by the director of the budget, this appropriation may 56 be transferred or suballocated to the dormitory authority of the 57 state of New York (50081008) (81063) 58 16,937,000 (re. \$133,000) 59

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- By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 1 2 section 1, of the laws of 2018: 3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications 5 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 6 7 and approval by the director of the budget, this appropriation may 8 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 9 contrary, any of the amounts appropriated herein may be increased or 10 decreased by interchange or transfer without limit with any appro-11 12 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 13 14 approval of the director of the budget, who shall file such approval 15 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 16 17 assembly ways and means committee (50080908) (81063) 18 85,185,000 (re. \$1,460,000) 19 20 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates related to improvements or changes to existing facili-25 ties and programs. Upon request of the commissioner of mental health 26 and approval by the director of the budget, this appropriation may 27 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 28 29 contrary, any of the amounts appropriated herein may be increased or 30 decreased by interchange or transfer without limit with any appro-31 priation of the office of mental health capital projects budget, 32 upon the request of the commissioner of mental health and with the 33 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 34 35 chairman of the senate finance committee and the chairman of the 36 assembly ways and means committee (50080808) (81063) 37 32,952,000 (re. \$956,000) 38 39 NON-BONDABLE PROJECTS (CCP) 40 Capital Projects Funds - Other 41 42 Capital Projects Fund - 30000 43 Non-Bondable Purpose 44 45 By chapter 54, section 1, of the laws of 2024: 46 For transfer to the Mental Hygiene Capital Improvement Fund for 47 reimbursement of the non-bondable cost of projects for community 48 facilities authorized by appropriations or reappropriations funded 49 from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2024 or for payment to the 50 51 dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and 52 53 approval by the director of the budget, this appropriation may be 54 transferred to the dormitory authority of the state of New York
- (500524NB) (81042) ... 1,000,000 (re. \$1,000,000) 56 57 By chapter 54, section 1, of the laws of 2023: 58 For transfer to the Mental Hygiene Capital Improvement Fund for

reimbursement of the non-bondable cost of projects for community

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- 10 STATE MENTAL HEALTH FACILITIES (CCP)
- 12 Capital Projects Funds Other 13 Capital Projects Fund - 30000 14 Infrastructure Purpose

16 By chapter 54, section 1, of the laws of 2024:

For payment of the cost of land acquisition, 17 construction, reconstruction, rehabilitation and improvements, including the 18 preparation of designs, plans, specifications and estimates, for 19 20 new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 21 22 23 energy conservation, environmental protection or improvement, health 24 and safety, preservation of facilities, accreditation and program 25 improvement or program changes, maintenance and operation of various 26 facilities and systems including personal services, fringe benefits, 27 and indirect costs; provided, however, that no expenditures may be 28 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this 29 30 appropriation may be used for payment to the design and construction 31 management account of the centralized services fund of the New York 32 state office of general services or to the dormitory authority of 33 the state of New York for the purpose of preparation and review of 34 plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing 35 36 and environmental impact statements for new, existing and 37 reappropriated capital projects and programs. Upon request of the 38 commissioner of mental health and approval by the director of the 39 budget, this appropriation may be transferred to the dormitory 40 authority of the state of New York. Furthermore, upon approval of 41 the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public 42 43 authority (50IS24A4) (37017) ... 211,750,000 (re. \$189,650,000)

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By chapter 54, section 1, of the laws of 2023:

46 For payment of the cost of land acquisition, construction, recon-47 struction, rehabilitation and improvements, including the prepara-48 tion of designs, plans, specifications and estimates, for new, 49 existing, and reappropriated capital projects and programs, includ-50 ing, but not limited to, preparation of plans, administration, main-51 tenance and improvement of existing facilities, new facilities, 52 energy conservation, environmental protection or improvement, health 53 and safety, preservation of facilities, accreditation and program 54 improvement or program changes, maintenance and operation of various 55 facilities and systems including personal services, fringe benefits, 56 and indirect costs; provided, however, that no expenditures may be 57 made from this appropriation until a comprehensive plan of projects 58 has been approved by the director of the budget. Additionally, this 59 appropriation may be used for payment to the design and construction

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1 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 2 3 the state of New York for the purpose of preparation and review of 4 plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-5 6 priated capital projects and programs. Upon request of the commis-sioner of mental health and approval by the director of the budget, 7 8 9 this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of 10 11 the budget, funds from this appropriation may be suballocated or 12 transferred to any department, agency, or public authority (50IS23A4) (37017) ... 96,750,000 (re. \$19,527,000) transferred to department, agency, or public authority 13 For payment of the cost of demolition, including the preparation of 14 15 designs, plans, specifications and estimates, environmental studies, 16 and environmental remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or 17 uninhabitable condition and for which no state agency has long-term 18 19 use. This appropriation may be used for payment to the design and 20 construction management account of the centralized services fund of 21 the New York state office of general services or to the dormitory 22 authority of the state of New York for the purpose of preparation 23 review of plans, specifications, estimates, services, and 24 construction management and supervision, inspection, studies, 25 appraisals, surveys, testing and environmental impact statements. Upon request of the commissioner of mental health and approval by 26 27 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50DE23A4) (37065) 28 29 ... 14,000,000 (re. \$13,128,000) 30 31 By chapter 54, section 1, of the laws of 2022: 32 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-33 tion of designs, plans, specifications and estimates, for new, 34 existing, and reappropriated capital projects and programs, includ-35 36 ing, but not limited to, preparation of plans, administration, main-37 tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health 38 39 and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various 40 41 facilities and systems including personal services, fringe benefits, 42 and indirect costs; provided, however, that no expenditures may be 43 made from this appropriation until a comprehensive plan of projects 44 has been approved by the director of the budget. Additionally, this 45 appropriation may be used for payment to the design and construction 46 management account of the centralized services fund of the New York 47 state office of general services or to the dormitory authority of 48 the state of New York for the purpose of preparation and review of 49 plans, specifications, estimates, services, construction management 50 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-51 52 priated capital projects and programs. Upon request of the commis-53

52 priated capital projects and programs. Upon request of the commis-53 sioner of mental health and approval by the director of the budget, 54 this appropriation may be transferred to the dormitory authority of 55 the state of New York. Furthermore, upon approval of the director of 56 the budget, funds from this appropriation may be suballocated or 57 transferred to any department, agency, or public authority 58 (50IS22A4) (37017) ... 86,750,000 (re. \$14,586,000)

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1 By chapter 54, section 1, of the laws of 2021:

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For payment of the cost of land acquisition, construction, recon-struction, rehabilitation and improvements, including the prepara-tion of designs, plans, specifications and estimates, for new, 2 3 4 5 existing, and reappropriated capital projects and programs, includ-6 ing, but not limited to, preparation of plans, administration, main-7 tenance and improvement of existing facilities, new facilities, 8 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 9 improvement or program changes, maintenance and operation of various 10 11 facilities and systems including personal services, fringe benefits, 12 and indirect costs; provided, however, that no expenditures may be 13 made from this appropriation until a comprehensive plan of projects 14 has been approved by the director of the budget. Additionally, this 15 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 16 17 state office of general services or to the dormitory authority of 18 the state of New York for the purpose of preparation and review of 19 plans, specifications, estimates, services, construction management 20 and supervision, inspection, studies, appraisals, surveys, testing 21 and environmental impact statements for new, existing and reappro-22 priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, 23 24 this appropriation may be transferred to the dormitory authority of 25 the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or 26 27 transferred to any department, agency, or public authority (50IS21A4) (37017) ... 86,750,000 (re. \$10,392,000) 28 29

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

32 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-33 tion of designs, plans, specifications and estimates, for new, 34 existing, and reappropriated capital projects and programs, includ-35 36 ing, but not limited to, preparation of plans, administration, main-37 tenance and improvement of existing facilities, new facilities, 38 energy conservation, environmental protection or improvement, health 39 and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various 40 41 facilities and systems including personal services, fringe benefits, 42 and indirect costs; provided, however, that no expenditures may be 43 made from this appropriation until a comprehensive plan of projects 44 has been approved by the director of the budget. Additionally, this 45 appropriation may be used for payment to the design and construction 46 management account of the centralized services fund of the New York 47 state office of general services or to the dormitory authority of 48 the state of New York for the purpose of preparation and review of 49 plans, specifications, estimates, services, construction management 50 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-51 52 priated capital projects and programs. Upon request of the commis-53 sioner of mental health and approval by the director of the budget, 54 this appropriation may be transferred to the dormitory authority of 55 the state of New York. Furthermore, upon approval of the director of 56 the budget, funds from this appropriation may be suballocated or 57 transferred to any department, agency, or public authority 58 (50IS20A4) (37017) ... 91,750,000 (re. \$675,000) 59

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1 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, recon-struction, rehabilitation and improvements, including the prepara-tion of designs, plans, specifications and estimates, for new, 2 3 4 5 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-6 7 tenance and improvement of existing facilities, new facilities, 8 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 9 improvement or program changes, maintenance and operation of various 10 11 facilities and systems including personal services, fringe benefits, 12 and indirect costs; provided, however, that no expenditures may be 13 made from this appropriation until a comprehensive plan of projects 14 has been approved by the director of the budget. Additionally, this 15 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 16 17 state office of general services or to the dormitory authority of 18 the state of New York for the purpose of preparation and review of 19 plans, specifications, estimates, services, construction management 20 and supervision, inspection, studies, appraisals, surveys, testing 21 and environmental impact statements for new, existing and reappro-22 priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, 23 24 this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of 25 the budget, funds from this appropriation may be suballocated or 26 27 transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 (re. \$3,302,000) 28 29

30 By chapter 54, section 1, of the laws of 2018:

31 For payment of the cost of land acquisition, construction, recon-32 struction, rehabilitation and improvements, including the prepara-33 tion of designs, plans, specifications and estimates, for new, 34 existing, and reappropriated capital projects and programs, includ-35 ing, but not limited to, preparation of plans, administration, main-36 tenance and improvement of existing facilities, new facilities, 37 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 38 39 improvement or program changes, maintenance and operation of various 40 facilities and systems including personal services, fringe benefits, 41 and indirect costs; provided, however, that no expenditures may be 42 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this 43 44 appropriation may be used for payment to the design and construction 45 management account of the centralized services fund of the New York 46 state office of general services or to the dormitory authority of 47 the state of New York for the purpose of preparation and review of 48 plans, specifications, estimates, services, construction management 49 and supervision, inspection, studies, appraisals, surveys, testing 50 and environmental impact statements for new, existing and reappro-51 priated capital projects and programs. Upon request of the commis-52 sioner of mental health and approval by the director of the budget, 53 this appropriation may be transferred to the dormitory authority of 54 the state of New York. Furthermore, upon approval of the director of 55 the budget, funds from this appropriation may be suballocated or 56 transferred to any department, agency, or public authority 57 (50IS18A4) (37017) ... 86,750,000 (re. \$410,000) 58

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,

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section 1, of the laws of 2019:

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2 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-tion of designs, plans, specifications and estimates, for new, 3 4 5 existing, and reappropriated capital projects and programs, includ-6 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 7 8 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various 9 10 11 facilities and systems including personal services, fringe benefits, 12 and indirect costs; provided, however, that no expenditures may be 13 made from this appropriation until a comprehensive plan of projects 14 has been approved by the director of the budget. Additionally, this 15 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 16 17 state office of general services or to the dormitory authority of 18 the state of New York for the purpose of preparation and review of 19 plans, specifications, estimates, services, construction management 20 and supervision, inspection, studies, appraisals, surveys, testing 21 and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-22 23 sioner of mental health and approval by the director of the budget, 24 this appropriation may be transferred to the dormitory authority of 25 the state of New York. Furthermore, upon approval of the director of 26 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 (re. \$3,493,000) 27 28 29

- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 31 section 1, of the laws of 2020:
- 32 For payment of the cost of land acquisition, construction, recon-33 struction, rehabilitation and improvements, including the prepara-34 tion of designs, plans, specifications and estimates, for new, 35 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-36 37 tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health 38 and safety, preservation of facilities, accreditation and program 39 40 improvement or program changes; provided, however, that no expendi-41 tures may be made from this appropriation until a comprehensive plan 42 of projects has been approved by the director of the budget. Addi-43 tionally, this appropriation may be used for payment to the design 44 and construction management account of the centralized services fund 45 of the New York state office of general services or to the dormitory 46 authority of the state of New York for the purpose of preparation 47 review of plans, specifications, estimates, services, and 48 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 49 50 new, existing and reappropriated capital projects and programs. 51 Upon request of the commissioner of mental health and approval by 52 the director of the budget, this appropriation may be transferred to 53 the dormitory authority of the state of New York. Furthermore, upon 54 approval of the director of the budget, funds from this appropri-55 ation may be transferred to the office for people with developmental 56 disabilities and the office of addiction services and supports for 57 payment to the dormitory authority of the state of New York in 58 relation to the preparation of plans (50IS16A4) (37017) 59 84,450,000 (re. \$681,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-4 struction, rehabilitation and improvements, including the prepara-tion of designs, plans, specifications and estimates, for new, 5 6 7 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-8 tenance and improvement of existing facilities, new facilities, 9 energy conservation, environmental protection or improvement, health 10 11 and safety, preservation of facilities, accreditation and program 12 improvement or program changes; provided, however, that no expendi-13 tures may be made from this appropriation until a comprehensive plan 14 of projects has been approved by the director of the budget. Addi-15 tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund 16 17 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 18 19 review of plans, specifications, estimates, services, and construction management and supervision, 20 inspection, studies, 21 appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 22 23 24 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 25 approval of the director of the budget, funds from this appropri-26 27 ation may be transferred to the office for people with developmental 28 disabilities and the office of addiction services and supports for 29 payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) 30 31 36,950,000 (re. \$9,208,000)

Capital Projects Funds - Other
 Mental Hygiene Facilities Capital Improvement Fund
 MH Capital Improvement Account - 32309
 Infrastructure Purpose

38 By chapter 54, section 1, of the laws of 2024:

39 For payment of the cost of land acquisition, construction, 40 reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for 41 42 new, existing and reappropriated capital projects and programs 43 including, but not limited to, preparation of plans, administration, 44 maintenance and improvement of existing facilities, new facilities, 45 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 46 47 improvement or program changes; provided, however, that no 48 expenditures may be made from this appropriation until а 49 comprehensive plan of projects has been approved by the director of 50 the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and 51 52 indirect cost recovery, related to the administration of the capital 53 projects and programs provided by the office of mental health. 54 Additionally, this appropriation may be used for payment to the 55 design and construction management account of the centralized 56 services fund of the New York state office of general services or to 57 the dormitory authority of the state of New York for the purpose of 58 preparation and review of plans, specifications, estimates, 59 services, construction management and supervision, inspection,

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studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the 2 3 4 budget, this appropriation may be suballocated or transferred to any 5 department, agency, or public authority (50A424A4) (37017) 6 275,000,000 (re. \$274,991,000) propayment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates for capital projects 7 For 8 9 and programs addressing the emergent need to expand inpatient 10 11 capacity within the office of mental health's state-operated system, 12 including transition to home units, and may be used for payment to the design and construction management account of the centralized 13 14 services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of 15 preparation and review of plans, specifications, 16 estimates, 17 services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact 18 statements for new and existing projects. 19 20 Notwithstanding section 8 of the public buildings law, section 2879 of 21 the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order 22 23 to expedite projects, the office of general services and the 24 dormitory authority of the state of New York are authorized to award 25 cost plus percentage fee contracts. Funds available for expenditure pursuant to this appropriation may be allocated and distributed by 26 27 the commissioner of the office of mental health (50IE24A4) (37066) 28 ... 12,000,000 (re. \$12,000,000) 29 30 By chapter 54, section 1, of the laws of 2023: 31 For payment of the cost of land acquisition, construction, recon-32 struction, rehabilitation and improvements, including the prepara-33 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 34 but not limited to, preparation of plans, administration, mainte-35 36 nance and improvement of existing facilities, new facilities, energy 37 conservation, environmental protection or improvement, health and 38 safety, preservation of facilities, accreditation and program 39 improvement or program changes; provided, however, that no expendi-40 tures may be made from this appropriation until a comprehensive plan 41 of projects has been approved by the director of the budget. This 42 appropriation may be used for payment of personal service and 43 nonpersonal service, including fringe benefits, and indirect cost 44 recovery, related to the administration of the capital projects and 45 programs provided by the office of mental health. Additionally, 46 this appropriation may be used for payment to the design and 47 construction management account of the centralized services fund of 48 the New York state office of general services or to the dormitory 49 authority of the state of New York for the purpose of preparation 50 review of plans, specifications, estimates, services, and 51 construction management and supervision, inspection, studies, 52 appraisals, surveys, testing and environmental impact statements for 53 new and existing projects. Upon request of the commissioner of 54 mental health and approval by the director of the budget, this 55 appropriation may be suballocated or transferred to any department, 56 agency, or public authority (50A423A4) (37017) 57 58 For payment of the cost of construction, reconstruction, rehabili-59 tation and improvements, including the preparation of designs,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 plans, specifications and estimates for capital projects and 2 programs addressing the emergent need to expand inpatient capacity within the office of mental health's state-operated system and may 3 be used for payment to the design and construction management 4 account of the centralized services fund of the New York state 5 office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of 6 7 plans, specifications, estimates, services, construction management 8 9 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 10 11 Notwithstanding section 8 of the public buildings law, section 2879 of 12 the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order to expedite projects, the office of general services and the dormitory 13 14 15 authority of the state of New York are authorized to award cost plus percentage fee contracts. Funds available for expenditure pursuant 16 17 to this appropriation may be allocated and distributed by the commissioner of the office of mental health (50IE23A4) (37066) 18 19 18,000,000 (re. \$17,673,000) 20 21 By chapter 54, section 1, of the laws of 2022: 22 For payment of the cost of land acquisition, construction, recon-23 struction, rehabilitation and improvements, including the prepara-24 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 25 but not limited to, preparation of plans, administration, mainte-26 nance and improvement of existing facilities, new facilities, energy 27 conservation, environmental protection or improvement, health and 28 29 safety, preservation of facilities, accreditation and program 30 improvement or program changes; provided, however, that no expendi-31 tures may be made from this appropriation until a comprehensive plan 32 of projects has been approved by the director of the budget. This 33 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 34 35 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this 36 37 appropriation may be used for payment to the design and construction 38 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 39 40 the state of New York for the purpose of preparation and review of 41 plans, specifications, estimates, services, construction management 42 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 43 44 Upon request of the commissioner of mental health and approval by

(50A422A4) (37017) 275,000,000 (re. \$262,195,000)

the director of the budget, this appropriation may be suballocated

or transferred to any department, agency, or public authority

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By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, recon-51 52 struction, rehabilitation and improvements, including the prepara-53 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 54 55 but not limited to, preparation of plans, administration, mainte-56 nance and improvement of existing facilities, new facilities, energy 57 conservation, environmental protection or improvement, health and 58 safety, preservation of facilities, accreditation and program 59 improvement or program changes; provided, however, that no expendi-

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1 tures may be made from this appropriation until a comprehensive plan 2 of projects has been approved by the director of the budget. This 3 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and 4 5 programs provided by the office of mental health. Additionally, this 6 7 appropriation may be used for payment to the design and construction 8 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 9 the state of New York for the purpose of preparation and review of 10 11 plans, specifications, estimates, services, construction management 12 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 13 Upon request of the commissioner of mental health and approval by 14 15 the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 (re. \$341,650,000) 16 17 18

19 By chapter 54, section 1, of the laws of 2020:

20 For payment of the cost of land acquisition, construction, recon-21 struction, rehabilitation and improvements, including the prepara-22 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 23 24 but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy 25 conservation, environmental protection or improvement, health and 26 27 safety, preservation of facilities, accreditation and program 28 improvement or program changes; provided, however, that no expendi-29 tures may be made from this appropriation until a comprehensive plan 30 of projects has been approved by the director of the budget. This 31 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 32 33 recovery, related to the administration of the capital projects and 34 programs provided by the office of mental health. Additionally, this 35 appropriation may be used for payment to the design and construction 36 management account of the centralized services fund of the New York 37 state office of general services or to the dormitory authority of 38 the state of New York for the purpose of preparation and review of 39 plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing 40 41 and environmental impact statements for new and existing projects. 42 Upon request of the commissioner of mental health and approval by 43 the director of the budget, this appropriation may be suballocated 44 or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 (re. \$321,792,000) 45

47 By chapter 54, section 1, of the laws of 2019:

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48 For payment of the cost of land acquisition, construction, recon-49 struction, rehabilitation and improvements, including the prepara-50 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 51 52 but not limited to, preparation of plans, administration, mainte-53 nance and improvement of existing facilities, new facilities, energy 54 conservation, environmental protection or improvement, health and 55 safety, preservation of facilities, accreditation and program 56 improvement or program changes; provided, however, that no expendi-57 tures may be made from this appropriation until a comprehensive plan 58 of projects has been approved by the director of the budget. This 59 appropriation may be used for payment of personal service and

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nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 (re. \$286,005,000)

16 By chapter 54, section 1, of the laws of 2018:

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17 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-18 19 tion of designs, plans, specifications and estimates, for new, 20 existing and reappropriated capital projects and programs including, 21 but not limited to, preparation of plans, administration, mainte-22 nance and improvement of existing facilities, new facilities, energy 23 conservation, environmental protection or improvement, health and 24 preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expendi-25 26 tures may be made from this appropriation until a comprehensive plan 27 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 28 29 recovery, related to the administration of the capital projects and 30 31 programs provided by the office of mental health. Additionally, this 32 appropriation may be used for payment to the design and construction 33 management account of the centralized services fund of the New York 34 state office of general services or to the dormitory authority of 35 the state of New York for the purpose of preparation and review of 36 plans, specifications, estimates, services, construction management 37 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 38 39 Upon request of the commissioner of mental health and approval by 40 the director of the budget, this appropriation may be suballocated 41 or transferred to any department, agency, or public authority 42 (50A418A4) (37017) ... 275,000,000 (re. \$91,929,000)

By chapter 54, section 1, of the laws of 2017:

45 For payment of the cost of land acquisition, construction, recon-46 struction, rehabilitation and improvements, including the prepara-47 tion of designs, plans, specifications and estimates, for new, 48 existing and reappropriated capital projects and programs including, 49 but not limited to, preparation of plans, administration, mainte-50 nance and improvement of existing facilities, new facilities, energy 51 conservation, environmental protection or improvement, health and 52 safety, preservation of facilities, accreditation and program 53 improvement or program changes; provided, however, that no expendi-54 tures may be made from this appropriation until a comprehensive plan 55 of projects has been approved by the director of the budget. This 56 appropriation may be used for payment of personal service and 57 nonpersonal service, including fringe benefits, and indirect cost 58 recovery, related to the administration of the capital projects and 59 programs provided by the office of mental health. Additionally, this

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appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 (re. \$100,372,000)

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-15 struction, rehabilitation and improvements, including the prepara-16 17 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 18 but not limited to, preparation of plans, administration, mainte-nance and improvement of existing facilities, new facilities, energy 19 20 21 conservation, environmental protection or improvement, health and 22 safety, preservation of facilities, accreditation and program 23 improvement or program changes; provided, however, that no expendi-24 tures may be made from this appropriation until a comprehensive plan 25 of projects has been approved by the director of the budget. This 26 appropriation may be used for payment of personal service and 27 nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and 28 29 programs provided by the office of mental health. Additionally, this 30 appropriation may be used for payment to the design and construction 31 management account of the centralized services fund of the New York 32 state office of general services or to the dormitory authority of 33 the state of New York for the purpose of preparation and review of 34 plans, specifications, estimates, services, construction management 35 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 36 37 Upon request of the commissioner of mental health and approval by 38 the director of the budget, this appropriation may be transferred or 39 suballocated to the dormitory authority of the state of New York. 40 Furthermore, upon approval of the director of the budget, funds from 41 this appropriation may be transferred to the office for people with 42 developmental disabilities and the office of addiction services and 43 supports for payment to the dormitory authority of the state of New 44 York in relation to the preparation of plans (50A416A4) (37017) 45 275,000,000 (re. \$50,205,000)

47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 48 section 1, of the laws of 2020:

49 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-50 51 tion of designs, plans, specifications and estimates, for new, 52 existing and reappropriated capital projects and programs including, 53 but not limited to, preparation of plans, administration, mainte-54 nance and improvement of existing facilities, new facilities, energy 55 conservation, environmental protection or improvement, health and 56 safety, preservation of facilities, accreditation and program 57 improvement or program changes; provided, however, that no expendi-58 tures may be made from this appropriation until a comprehensive plan 59 of projects has been approved by the director of the budget. This

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1 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and 2 3 4 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction 5 management account of the centralized services fund of the New York 6 7 state office of general services or to the dormitory authority of 8 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 9 and supervision, inspection, studies, appraisals, surveys, testing 10 and environmental impact statements for new and existing projects. 11 Upon request of the commissioner of mental health and approval by 12 the director of the budget, this appropriation may be transferred or 13 suballocated to the dormitory authority of the state of New York. 14 Furthermore, upon approval of the director of the budget, funds from 15 this appropriation may be transferred to the office for people with 16 17 developmental disabilities and the office of addiction services and 18 supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) 19 275,000,000 (re. \$22,777,000) 20 21

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For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 266,726,000 532,479,000 8 _____ _____ 532,479,000 9 10 11 12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 200,726,000 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Infrastructure Purpose 17 18 For acquisition, alterations, improvements, and preservation of various community 19 20 program and institutional program facilities, including, but not limited to, reha-21 22 bilitation projects, health and safety 23 projects, fire safety projects and other 24 capital and administrative costs related 25 to this purpose. For state aid, to munici-26 palities and other public and not-for-profit agencies, including the payment of 27 liabilities incurred prior to April 1, 28 2025 for up to 100 per centum of the net 29 cost of feasibility studies, property 30 31 options, capital renovations, acquisition 32 of property, construction, rehabilitation 33 and capital costs incidental and appurten-34 ant to facilities required to be licensed pursuant to article 16, as defined in the 35 mental hygiene law, and for services and 36 expenses related to the maintenance and 37 38 improvement inclusive of fire safety and life safety upgrades of voluntary not-for-39 profit provider operated community resi-40 dential and day service programs and envi-41 ronmental modifications and adaptive 42 43 technology services at voluntary not-forprofit provider operated community resi-44 dential facilities, certified family care 45 46 homes and private residences, as a loan 47 and/or grant to family care providers, for 48 payment to other public housing agencies, 49 including municipal, county, state and 50 federal housing agencies, public benefit 51 corporations or authorities, or private corporations and for capital development, 52 53 improvements and alterations of residential housing or day program alternatives 54 55 not currently defined in the mental hygiene law. Notwithstanding section 163 56 57 of the state finance law, section 142 of 58 the economic development law, and article 59 41 of the mental hygiene law, the commis-

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sioner of the office for people with 1 2 developmental disabilities may make the 3 funds appropriated herein available as 4 state aid, a loan or a grant, pursuant to 5 terms and conditions established by the 6 commissioner of the office for people with 7 developmental disabilities, to cover a 8 portion of the development costs of private, public and/or non-profit organ-9 10 izations, including corporations and part-11 nerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-12 13 14 15 bilities shall have a lien on the real property developed with such state aid, 16 loans or grants, which shall be in the 17 18 amount of the loan or grant, for a maximum term of 30 years, or other longer term 19 20 consistent with the requirements of another regulatory agency. Upon request of the 21 22 commissioner of the office for people with 23 developmental disabilities and approval by 24 the director of the budget, the funds appropriated herein may be suballocated or 25 26 transferred to any other public housing 27 agencies, including municipal, county, state and federal housing agencies, public 28 29 benefit corporations or authorities, or 30 private corporations, provided, however, 31 that no expenditures may be made from this 32 appropriation until a comprehensive plan 33 of projects has been approved by the director of the budget (510125A4) (37884) ... 67,900,000 34 35 36 Capital Projects Funds - Other 37 Mental Hygiene Facilities Capital Improvement Fund 38 OPWDD-State Facilities Account - 32310 39 Infrastructure Purpose 40 41 For acquisition, alterations, improvements, 42 preservation of various community and 43 program and institutional program facili-44 ties, including, but not limited to, reha-45 bilitation projects, health and safety 46 projects, fire safety projects and other 47 capital and administrative costs related 48 to this purpose. For state aid, to munici-49 palities and other public and not-for-pro-50 fit agencies, including the payment of 51 liabilities incurred prior to April 1, 2025 for up to 100 per centum of the net 52 53 cost of feasibility studies, property 54 options, capital renovations, acquisition 55 of property, construction, rehabilitation and capital costs incidental and appurten-56 57 ant to facilities required to be licensed 58 pursuant to article 16, as defined in the 59 mental hygiene law, and for services and

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expenses related to the maintenance and 1 2 improvement inclusive of fire safety and 3 life safety upgrades of voluntary not-forprofit provider operated community resi-dential and day service programs and envi-4 5 ronmental modifications and adaptive technology services at voluntary not-for-6 7 8 profit provider operated community residential facilities, certified family care 9 homes and private residences, as a loan 10 11 and/or grant to family care providers, for 12 payment to other public housing agencies, 13 including municipal, county, state and 14 federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, 15 16 improvements and alterations of residen-17 18 tial housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 19 20 of the state finance law, section 142 of 21 the economic development law, and article 22 41 of the mental hygiene law, the commis-23 24 sioner of the office for people with developmental disabilities may make the 25 26 funds appropriated herein available pursu-27 ant to terms and conditions established by 28 the commissioner of the office for people 29 with developmental disabilities, to cover 30 a portion of the development costs of private, public and/or non-profit organ-31 32 izations, including corporations and part-33 nerships established pursuant to the private housing finance law and/or any 34 35 other statutory provisions, for supportive 36 housing units that have been set aside for 37 individuals with intellectual and develop-38 mental disabilities. The funds appropriated herein may also be made available for 39 the payment to municipalities and other 40 public and not-for-profit 41 community 42 providers approved by the commissioner of the office for people with developmental 43 44 disabilities, for the acquisition of prop-45 erty, construction and rehabilitation of 46 supportive housing units for individuals 47 with intellectual and developmental disa-48 bilities. Further, the office for people 49 with developmental disabilities shall have 50 a lien on the real property developed with 51 such state aid, loans or grants, which 52 shall be in the amount of the loan or 53 grant, for a maximum term of 30 years, or 54 other longer term consistent with the 55 requirements of another regulatory agency. 56 Upon request of the commissioner of the 57 office for people with developmental disa-58 bilities and approval by the director of 59 the budget, the funds appropriated herein

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may be suballocated or transferred to any 1 public housing agencies, including munici-pal, county, state or federal agencies, 2 3 4 public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, 5 6 7 that no expenditures may be made from this appropriation until a comprehensive plan 8 of projects has been approved by the 9 director of the budget (510225A4) (37884) ... 32,826,000 10 For alterations and improvements of the new 11 12 york state institute for basic research in 13 developmental disabilities. This appropriation shall be used to support projects 14 15 to modernize and/or improve research and 16 other activities of the institute and fac-17 ilities on its campus, and may be used for 18 the cost of potential claims against contracts awarded by the dormitory authority 19 20 of the state of New York. Upon request of the commissioner of the office for people 21 22 with developmental disabilities and ap-23 proval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 24 25 26 York (51IB2503) (37884) 75,000,000 27 For alterations and improvements of proper-28 ty, acquisition of technology and/or 29 equipment and/or other reasonable development costs associated with facilities 30 31 licensed pursuant to article 16 of the mental hygiene law or article 28 of the 32 public health law. Notwithstanding sec-33 tions 112 and 163 of the state finance 34 law, section 142 of the economic develop-35 36 ment law, or any other provision of law to 37 the contrary, the commissioner of the 38 office for people with developmental dis-39 abilities may, in consultation with the commissioner of health, make the funds 40 appropriated herein available as a grant, 41 42 pursuant to the terms and conditions est-43 ablished by the commissioner of the office 44 for people with developmental disabilities 45 and the commissioner of health, to cover 46 all or a portion of the property improve-47 ment, technology and/or equipment acqui-48 sition, and/or other reasonable develop-49 ment costs of facilities licensed pursuant 50 to article 16 of the mental hygiene law or 51 article 28 of the public health law to in-52 crease access and better coordinate and 53 integrate services so as to improve 54 healthcare for people with developmental 55 disabilities. Upon request of the com-56 missioner of the office for people with 57 developmental disabilities and approval by 58 the director of the budget, the funds 59 appropriated herein may be suballocated or

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transferred to any other public benefit 1 corporations or authorities, or private 2 corporations, provided, however, that no expenditures may be made from this approp-3 4 5 riation until a comprehensive plan of 6 projects has been approved by the director 7 of the budget (51DC2503) (37884) 25,000,000 8 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000 9 10 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Preparation of Plans Purpose 15 16 For payment to the design and construction management account of the centralized 17 services fund of the New York state office 18 of general services or to the dormitory 19 authority for the purpose of preparation and review of plans, specifications, esti-20 21 22 mates, services, construction management 23 and supervision, inspection, studies, appraisals, surveys, testing and environ-24 mental impact statements for new and 25 26 existing projects associated with the 27 community services and institutional 28 services programs. Upon the request of the 29 commissioner of the office for people with 30 developmental disabilities and the approval of the director of the budget, 31 32 this appropriation may be transferred or 33 suballocated to the dormitory authority of 34 the state of New York. Upon approval by the director of the budget, funds from 35 36 this appropriation may be transferred to 37 the office of mental health and the office 38 of addiction services and supports for payment to the dormitory authority of the 39 state of New York for the preparation of 40 41 plans purpose (51F22530) (81088) 6,000,000 42 43 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 44 45 DASNY-OPWDD Administration Account - 32307 46 Preparation of Plans Purpose 47 48 For payment to the design and construction 49 management account of the centralized 50 services fund of the New York state office 51 of general services or to the dormitory 52 authority for the purpose of preparation 53 and review of plans, specifications, esti-54 mates, services, construction management 55 and supervision, inspection, studies, 56 appraisals, surveys, testing and environ-57 mental impact statements for new and 58 existing projects associated with the 59 institutional services program and the

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community services program. Upon the request of the commissioner of the office 1 2 for people with developmental disabilities 3 and the approval of the director of the 4 budget, this appropriation may be trans-5 ferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health 6 7 8 9 10 and the office of addiction services and supports for payment to the dormitory 11 12 authority of the state of New York for the 13 preparation of plans purpose 14 15 (51F12530)(81088) 7,000,000 16 17 18 _____ 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Maintenance and Operations Purpose 23 24 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect 25 26 27 costs (51FM25MO) (81107) 53,000,000 28

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1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

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    Capital Projects Funds - Other
    Capital Projects Fund - 30000
    Infrastructure Purpose
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By chapter 54, section 1, of the laws of 2024:

8 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and 9 10 safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-pro- fit agencies, 11 12 13 14 including the payment of liabilities incurred prior to April 1, 2024 15 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, 16 17 construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 18 19 20 and expenses related to the maintenance and improvement inclusive of 21 fire safety and life safety upgrades of voluntary not-for- profit provider operated community residential and day service programs and 22 23 environmental modifications and adaptive technology services at 24 voluntary not-for- profit provider operated community residential 25 facilities, certified family care homes and private residences, as a 26 loan and/or grant to family care providers, for payment to other 27 public housing agencies, including municipal, county, state and 28 federal housing agencies, public benefit corporations or 29 authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program 30 31 alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 32 the economic development law, and article 41 of the mental hygiene 33 law, the commissioner of the office for people with developmental 34 35 disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions 36 37 established by the commissioner of the office for people with 38 developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including 39 40 corporations and partnerships established pursuant to the private 41 housing finance law and/or any other statutory provisions. Further, 42 the office for people with developmental disabilities shall have a 43 lien on the real property developed with such state aid, loans or 44 grants, which shall be in the amount of the loan or grant, for a 45 maximum term of 30 years, or other longer term consistent with the 46 requirements of another regulatory agency. Upon request of the 47 commissioner of the office for people with developmental 48 disabilities and approval by the director of the budget, the funds 49 appropriated herein may be suballocated or transferred to any other 50 public housing agencies, including municipal, county, state and 51 federal housing agencies, public benefit corporations or 52 authorities, or private corporations, provided, however, that no 53 expenditures may be made from this appropriation until a 54 comprehensive plan of projects has been approved by the director of 55 the budget (510124A4) (37884) ... 41,600,000 (re. \$28,091,000) 56

57 By chapter 54, section 1, of the laws of 2023:

58 For acquisition, alterations, improvements, and preservation of vari-59 ous community program and institutional program facilities, includ-

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1 ing, but not limited to, rehabilitation projects, health and safety 2 projects, fire safety projects and other capital and administrative 3 costs related to this purpose. For state aid, to municipalities and 4 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum 5 of the net cost of feasibility studies, property options, capital 6 7 renovations, acquisition of property, construction, rehabilitation 8 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 9 10 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for- profit provider operated community 11 12 13 residential and day service programs and environmental modifications 14 and adaptive technology services at voluntary not-for-profit provid-15 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 16 17 providers, for payment to other public housing agencies, including 18 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 19 20 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state 21 22 23 finance law, section 142 of the economic development law, and arti-24 cle 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropri-25 26 ated herein available as state aid, a loan or a grant, pursuant to 27 terms and conditions established by the commissioner of the office 28 for people with developmental disabilities, to cover a portion of 29 the development costs of private, public and/or non-profit organiza-30 tions, including corporations and partnerships established pursuant 31 to the private housing finance law and/or any other statutory 32 provisions. Further, the office for people with developmental disa-33 bilities shall have a lien on the real property developed with such 34 state aid, loans or grants, which shall be in the amount of the loan 35 or grant, for a maximum term of 30 years, or other longer term 36 consistent with the requirements of another regulatory agency. Upon 37 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the 38 39 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 40 41 and federal housing agencies, public benefit corporations or author-42 ities, or private corporations, provided, however, that no expendi-43 tures may be made from this appropriation until a comprehensive plan 44 of projects has been approved by the director of the budget 45 (510123A4) (37884) ... 41,600,000 (re. \$17,053,000) 46

By chapter 54, section 1, of the laws of 2022:

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48 For acquisition, alterations, improvements, and preservation of vari-49 ous community program and institutional program facilities, includ-50 ing, but not limited to, rehabilitation projects, health and safety 51 projects, fire safety projects and other capital and administrative 52 costs related to this purpose. For state aid, to municipalities and 53 other public and not-for-profit agencies, including the payment of 54 liabilities incurred prior to April 1, 2022 for up to 100 per centum 55 of the net cost of feasibility studies, property options, capital 56 renovations, acquisition of property, construction, rehabilitation 57 and capital costs incidental and appurtenant to facilities required 58 to be licensed pursuant to article 16, as defined in the mental 59 hygiene law, and for services and expenses related to the mainte-

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nance and improvement inclusive of fire safety and life safety 1 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 2 3 4 and adaptive technology services at voluntary not-for-profit provid-5 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 6 7 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-8 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 9 10 11 12 13 law, section 142 of the economic development law, and article 41 of 14 the mental hygiene law, the commissioner of the office for people 15 with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms 16 17 and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the 18 development costs of private, public and/or non-profit organiza-tions, including corporations and partnerships established pursuant 19 20 21 to the private housing finance law and/or any other statutory 22 provisions. Further, the office for people with developmental disa-23 bilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan 24 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 25 26 27 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the 28 29 funds appropriated herein may be suballocated or transferred to any 30 other public housing agencies, including municipal, county, state 31 and federal housing agencies, public benefit corporations or author-32 ities, or private corporations, provided, however, that no expendi-33 tures may be made from this appropriation until a comprehensive plan 34 of projects has been approved by the director of the budget 35 (510122A4) (37884) ... 41,600,000 (re. \$2,295,000) 36

By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of vari-38 39 ous community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety 41 projects, fire safety projects and other capital and administrative 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2021 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required 48 to be licensed pursuant to article 16, as defined in the mental 49 hygiene law, and for services and expenses related to the mainte-50 nance and improvement inclusive of fire safety and life safety 51 upgrades of voluntary not-for-profit provider operated community 52 residential and day service programs and environmental modifications 53 and adaptive technology services at voluntary not-for-profit provid-54 er operated community residential facilities, certified family care 55 homes and private residences, as a loan and/or grant to family care 56 providers, for payment to other public housing agencies, including 57 municipal, county, state and federal housing agencies, public bene-58 fit corporations or authorities, or private corporations and for 59 capital development, improvements and alterations of residential

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housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 1 2 3 law, section 142 of the economic development law, and article 41 of 4 the mental hygiene law, the commissioner of the office for people 5 with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms 6 7 and conditions established by the commissioner of the office for 8 people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organiza-tions, including corporations and partnerships established pursuant 9 10 to the private housing finance law and/or any other statutory 11 provisions. Further, the office for people with developmental disa-12 13 bilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan 14 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 15 16 17 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the 18 19 funds appropriated herein may be suballocated or transferred to any 20 other public housing agencies, including municipal, county, state 21 and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-22 23 tures may be made from this appropriation until a comprehensive plan 24 of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 (re. \$689,000) 25

27 By chapter 54, section 1, of the laws of 2020:

28 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-30 ing, but not limited to, rehabilitation projects, health and safety 31 projects, fire safety projects and other capital and administrative 32 costs related to this purpose. For state aid, to municipalities and 33 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum 34 of the net cost of feasibility studies, property options, capital 35 renovations, acquisition of property, construction, rehabilitation 36 37 and capital costs incidental and appurtenant to facilities required 38 to be licensed pursuant to article 16, as defined in the mental 39 hygiene law, and for services and expenses related to the mainte-40 nance and improvement inclusive of fire safety and life safety 41 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 42 43 and adaptive technology services at voluntary not-for-profit provid-44 er operated community residential facilities, certified family care 45 homes and private residences, as a loan and/or grant to family care 46 providers, for payment to other public housing agencies, including 47 municipal, county, state and federal housing agencies, public bene-48 fit corporations or authorities, or private corporations and for 49 capital development, improvements and alterations of residential 50 housing or day program alternatives not currently defined in the 51 mental hygiene law. Notwithstanding section 163 of the state finance 52 law, section 142 of the economic development law, and article 41 of 53 the mental hygiene law, the commissioner of the office for people 54 with developmental disabilities may make the funds appropriated 55 herein available as state aid, a loan or a grant, pursuant to terms 56 and conditions established by the commissioner of the office for 57 people with developmental disabilities, to cover a portion of the 58 development costs of private, public and/or non-profit organiza-59 tions, including corporations and partnerships established pursuant

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17 By chapter 54, section 1, of the laws of 2019:

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18 For acquisition, alterations, improvements, and preservation of vari-19 ous community program and institutional program facilities, includ-20 ing, but not limited to, rehabilitation projects, health and safety 21 projects, fire safety projects and other capital and administrative 22 costs related to this purpose. For state aid, to municipalities and 23 other public and not-for-profit agencies, including the payment of 24 liabilities incurred prior to April 1, 2019 for up to 100 per centum 25 of the net cost of feasibility studies, property options, capital 26 renovations, acquisition of property, construction, rehabilitation 27 and capital costs incidental and appurtenant to facilities required 28 to be licensed pursuant to article 16, as defined in the mental 29 hygiene law, and for services and expenses related to the mainte-30 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 31 residential and day service programs and environmental modifications 32 33 and adaptive technology services at voluntary not-for-profit provid-34 er operated community residential facilities, certified family care 35 homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including 36 37 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for 38 39 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 40 mental hygiene law. Notwithstanding section 163 of the state finance 41 42 law, section 142 of the economic development law, and article 41 of 43 the mental hygiene law, the commissioner of the office for people 44 with developmental disabilities may make the funds appropriated 45 herein available as state aid, a loan or a grant, pursuant to terms 46 and conditions established by the commissioner of the office for 47 people with developmental disabilities, to cover a portion of the 48 development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant 49 50 to the private housing finance law and/or any other statutory 51 provisions. Further, the office for people with developmental disa-52 bilities shall have a lien on the real property developed with such 53 state aid, loans or grants, which shall be in the amount of the loan 54 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 55 56 request of the commissioner of the office for people with develop-57 mental disabilities and approval by the director of the budget, the 58 funds appropriated herein may be suballocated or transferred to any 59 other public housing agencies, including municipal, county, state

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and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$303,000)

By chapter 54, section 1, of the laws of 2018:

8 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-9 10 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 11 12 costs related to this purpose. For state aid, to municipalities and 13 other public and not-for-profit agencies, including the payment of 14 liabilities incurred prior to April 1, 2018 for up to 100 per centum 15 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 16 17 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 18 hygiene law, and for services and expenses related to the mainte-19 20 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 21 22 23 and adaptive technology services at voluntary not-for-profit provid-24 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 25 26 providers, for payment to other public housing agencies, including 27 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 28 29 housing or day program alternatives not currently defined in the 30 mental hygiene law. Notwithstanding section 163 of the state finance 31 32 law, section 142 of the economic development law, and article 41 of 33 the mental hygiene law, the commissioner of the office for people 34 with developmental disabilities may make the funds appropriated 35 herein available as state aid, a loan or a grant, pursuant to terms 36 and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the 37 development costs of private, public and/or non-profit organiza-tions, including corporations and partnerships established pursuant 38 39 40 to the private housing finance law and/or any other statutory 41 provisions. Further, the office for people with developmental disa-42 bilities shall have a lien on the real property developed with such 43 state aid, loans or grants, which shall be in the amount of the loan 44 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 45 46 request of the commissioner of the office for people with develop-47 mental disabilities and approval by the director of the budget, the 48 funds appropriated herein may be suballocated or transferred to any 49 other public housing agencies, including municipal, county, state 50 and federal housing agencies, public benefit corporations or author-51 ities, or private corporations, provided, however, that no expendi-52 tures may be made from this appropriation until a comprehensive plan 53 of projects has been approved by the director of the budget 54 (510118A4) (37884) ... 31,400,000 (re. \$170,000)

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By chapter 54, section 1, of the laws of 2017:

57 For acquisition, alterations, improvements, and preservation of vari-58 ous community program and institutional program facilities, includ-59 ing, but not limited to, rehabilitation projects, health and safety

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1 projects, fire safety projects and other capital and administrative 2 costs related to this purpose. For state aid, to municipalities and 3 other public and not-for-profit agencies, including the payment of 4 liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital 5 6 renovations, acquisition of property, construction, rehabilitation 7 and capital costs incidental and appurtenant to facilities required 8 to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-9 nance and improvement inclusive of fire safety and life safety 10 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 11 12 13 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 14 homes and private residences, as a loan and/or grant to family care 15 providers, for payment to other public housing agencies, including 16 17 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 18 19 housing or day program alternatives not currently defined in the 20 mental hygiene law. Notwithstanding section 163 of the state finance 21 22 law, section 142 of the economic development law, and article 41 of 23 the mental hygiene law, the commissioner of the office for people 24 with developmental disabilities may make the funds appropriated 25 herein available as state aid, a loan or a grant, pursuant to terms 26 and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the 27 development costs of private, public and/or non-profit organiza-tions, including corporations and partnerships established pursuant 28 29 30 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-31 32 bilities shall have a lien on the real property developed with such 33 state aid, loans or grants, which shall be in the amount of the loan 34 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 35 request of the commissioner of the office for people with develop-36 37 mental disabilities and approval by the director of the budget, the 38 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 39 and federal housing agencies, public benefit corporations or author-40 41 ities, or private corporations, provided, however, that no expendi-42 tures may be made from this appropriation until a comprehensive plan 43 of projects has been approved by the director of the budget 44 (510117A4) (37884) ... 21,000,000 (re. \$17,000) 45

46 Capital Projects Funds - Other
47 Mental Hygiene Facilities Capital Improvement Fund
48 OPWDD-State Facilities Account - 32310
49 Infrastructure Purpose

51 By chapter 54, section 1, of the laws of 2024:

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52 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, 53 including, but not limited to, rehabilitation projects, health and 54 55 safety projects, fire safety projects and other capital and 56 administrative costs related to this purpose. For state aid, to 57 municipalities and other public and not-for-profit agencies, 58 including the payment of liabilities incurred prior to April 1, 2024 59 for up to 100 per centum of the net cost of feasibility studies,

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1 property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 2 3 4 5 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and 6 7 environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a 8 9 10 loan and/or grant to family care providers, for payment to other 11 12 public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations 13 or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program 14 15 alternatives not currently defined in the mental hygiene law. 16 17 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 18 law, the commissioner of the office for people with developmental 19 disabilities may make the funds appropriated herein available 20 21 pursuant to terms and conditions established by the commissioner of 22 the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-23 24 profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any 25 other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental 26 27 28 disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and 29 30 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 31 32 acquisition of property, construction and rehabilitation of 33 supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with 34 35 developmental disabilities shall have a lien on the real property 36 developed with such state aid, loans or grants, which shall be in 37 the amount of the loan or grant, for a maximum term of 30 years, or 38 other longer term consistent with the requirements of another 39 regulatory agency. Upon request of the commissioner of the office 40 for people with developmental disabilities and approval by the 41 director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public 42 43 benefit corporations or authorities, or private corporations for the 44 45 purposes stated above, provided, however, that no expenditures may 46 be made from this appropriation until a comprehensive plan of 47 projects has been approved by the director of the budget (510224A4) 48 (37884) ... 32,826,000 (re. \$32,826,000)

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By chapter 54, section 1, of the laws of 2023:

51 For acquisition, alterations, improvements, and preservation of vari-52 ous community program and institutional program facilities, includ-53 ing, but not limited to, rehabilitation projects, health and safety 54 projects, fire safety projects and other capital and administrative 55 costs related to this purpose. For state aid, to municipalities and 56 other public and not-for-profit agencies, including the payment of 57 liabilities incurred prior to April 1, 2023 for up to 100 per centum 58 of the net cost of feasibility studies, property options, capital 59 renovations, acquisition of property, construction, rehabilitation

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1 and capital costs incidental and appurtenant to facilities required 2 to be licensed pursuant to article 16, as defined in the mental 3 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 4 5 6 7 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care 9 providers, for payment to other public housing agencies, including 10 municipal, county, state and federal housing agencies, public bene-11 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state 12 13 14 15 finance law, section 142 of the economic development law, and arti-16 cle 41 of the mental hygiene law, the commissioner of the office for 17 people with developmental disabilities may make the funds appropri-18 ated herein available pursuant to terms and conditions established 19 20 by the commissioner of the office for people with developmental 21 disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corpo-22 23 rations and partnerships established pursuant to the private housing 24 finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intel-25 26 lectual and developmental disabilities. The funds appropriated here-27 in may also be made available for the payment to municipalities and 28 other public and not-for-profit community providers approved by the 29 commissioner of the office for people with developmental disabili-30 ties, for the acquisition of property, construction and rehabili-31 tation of supportive housing units for individuals with intellectual 32 and developmental disabilities. Further, the office for people with 33 developmental disabilities shall have a lien on the real property 34 developed with such state aid, loans or grants, which shall be in 35 the amount of the loan or grant, for a maximum term of 30 years, or 36 other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for 37 38 people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or 39 transferred to any public housing agencies, including municipal, 40 41 county, state or federal agencies, public benefit corporations or 42 authorities, or private corporations for the purposes stated above, 43 provided, however, that no expenditures may be made from this appro-44 priation until a comprehensive plan of projects has been approved by 45 the director of the budget (510223A4) (37884) 46 20,850,000 (re. \$20,850,000) 47

48 By chapter 54, section 1, of the laws of 2022:

49 For acquisition, alterations, improvements, and preservation of vari-50 ous community program and institutional program facilities, includ-51 ing, but not limited to, rehabilitation projects, health and safety 52 projects, fire safety projects and other capital and administrative 53 costs related to this purpose. For state aid, to municipalities and 54 other public and not-for-profit agencies, including the payment of 55 liabilities incurred prior to April 1, 2022 for up to 100 per centum 56 of the net cost of feasibility studies, property options, capital 57 renovations, acquisition of property, construction, rehabilitation 58 and capital costs incidental and appurtenant to facilities required 59 to be licensed pursuant to article 16, as defined in the mental

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1 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 2 3 4 and adaptive technology services at voluntary not-for-profit provid-5 er operated community residential facilities, certified family care 6 7 homes and private residences, as a loan and/or grant to family care 8 providers, for payment to other public housing agencies, including 9 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 10 11 12 13 14 law, section 142 of the economic development law, and article 41 of 15 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 16 herein available pursuant to terms and conditions established by the 17 commissioner of the office for people with developmental disabili-ties, to cover a portion of the development costs of private, public 18 19 20 and/or non-profit organizations, including corporations and partner-21 ships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that 22 23 have been set aside for individuals with intellectual and develop-24 mental disabilities. The funds appropriated herein may also be made 25 available for the payment to municipalities and other public and 26 not-for-profit community providers approved by the commissioner of 27 the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-28 ive housing units for individuals with intellectual and develop-29 mental disabilities. Further, the office for people with develop-30 mental disabilities shall have a lien on the real property developed 31 32 with such state aid, loans or grants, which shall be in the amount 33 of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agen-34 cy. Upon request of the commissioner of the office for people with 35 developmental disabilities and approval by the director of the budg-36 37 et, the funds appropriated herein may be suballocated or transferred 38 to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or 39 40 private corporations for the purposes stated above, provided, howev-41 er, that no expenditures may be made from this appropriation until a 42 comprehensive plan of projects has been approved by the director of 43 the budget (510222A4) (37884) 44 15,000,000 (re. \$12,000,000) 45 46 By chapter 54, section 1, of the laws of 2021: 47

For acquisition, alterations, improvements, and preservation of vari-48 ous community program and institutional program facilities, includ-49 ing, but not limited to, rehabilitation projects, health and safety 50 projects, fire safety projects and other capital and administrative 51 costs related to this purpose. For state aid, to municipalities and 52 other public and not-for-profit agencies, including the payment of 53 liabilities incurred prior to April 1, 2021 for up to 100 per centum 54 of the net cost of feasibility studies, property options, capital 55 renovations, acquisition of property, construction, rehabilitation 56 and capital costs incidental and appurtenant to facilities required 57 to be licensed pursuant to article 16, as defined in the mental 58 hygiene law, and for services and expenses related to the mainte-59 nance and improvement inclusive of fire safety and life safety

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1 upgrades of voluntary not-for-profit provider operated community 2 residential and day service programs and environmental modifications 3 and adaptive technology services at voluntary not-for-profit provid-4 er operated community residential facilities, certified family care 5 homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including 6 7 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 8 9 10 11 12 law, section 142 of the economic development law, and article 41 of 13 the mental hygiene law, the commissioner of the office for people 14 with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the 15 commissioner of the office for people with developmental disabili-ties, to cover a portion of the development costs of private, public 16 17 18 and/or non-profit organizations, including corporations and partner-19 ships established pursuant to the private housing finance law and/or 20 any other statutory provisions, for supportive housing units that 21 have been set aside for individuals with intellectual and develop-22 mental disabilities. The funds appropriated herein may also be made 23 available for the payment to municipalities and other public and 24 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 25 acquisition of property, construction and rehabilitation of support-26 ive housing units for individuals with intellectual and develop-27 mental disabilities. Further, the office for people with develop-28 mental disabilities shall have a lien on the real property developed 29 30 with such state aid, loans or grants, which shall be in the amount 31 of the loan or grant, for a maximum term of 30 years, or other long-32 er term consistent with the requirements of another regulatory agen-33 cy. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budg-34 35 et, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state 36 37 or federal agencies, public benefit corporations or authorities, or 38 private corporations for the purposes stated above, provided, howev-39 er, that no expenditures may be made from this appropriation until a 40 comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 41 42 15,000,000 (re. \$5,841,000) 43 44 By chapter 54, section 1, of the laws of 2020: 45 For acquisition, alterations, improvements, and preservation of vari-46 ous community program and institutional program facilities, includ-47 ing, but not limited to, rehabilitation projects, health and safety 48 projects, fire safety projects and other capital and administrative 49 costs related to this purpose. For state aid, to municipalities and 50 other public and not-for-profit agencies, including the payment of 51 liabilities incurred prior to April 1, 2020 for up to 100 per centum 52 of the net cost of feasibility studies, property options, capital 53 renovations, acquisition of property, construction, rehabilitation 54 and capital costs incidental and appurtenant to facilities required 55 to be licensed pursuant to article 16, as defined in the mental 56 hygiene law, and for services and expenses related to the mainte-57

57 nance and improvement inclusive of fire safety and life safety 58 upgrades of voluntary not-for-profit provider operated community 59 residential and day service programs and environmental modifications

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1 and adaptive technology services at voluntary not-for-profit provid-2 er operated community residential facilities, certified family care 3 homes and private residences, as a loan and/or grant to family care 4 providers, for payment to other public housing agencies, including 5 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 6 7 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 8 9 law, section 142 of the economic development law, and article 41 of 10 11 the mental hygiene law, the commissioner of the office for people 12 with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the 13 commissioner of the office for people with developmental disabili-ties, to cover a portion of the development costs of private, public 14 15 and/or non-profit organizations, including corporations and partner-16 17 ships established pursuant to the private housing finance law and/or 18 any other statutory provisions, for supportive housing units that 19 have been set aside for individuals with intellectual and develop-20 mental disabilities. The funds appropriated herein may also be made 21 available for the payment to municipalities and other public and 22 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 23 24 acquisition of property, construction and rehabilitation of support-25 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-26 27 mental disabilities shall have a lien on the real property developed 28 with such state aid, loans or grants, which shall be in the amount 29 of the loan or grant, for a maximum term of 30 years, or other long-30 er term consistent with the requirements of another regulatory agen-31 cy. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budg-32 33 et, the funds appropriated herein may be suballocated or transferred 34 to any public housing agencies, including municipal, county, state 35 or federal agencies, public benefit corporations or authorities, or 36 private corporations for the purposes stated above, provided, howev-37 er, that no expenditures may be made from this appropriation until a 38 comprehensive plan of projects has been approved by the director of 39 the budget (510220A4) (37884) ... 15,000,000 (re. \$11,949,000) 40

41 By chapter 54, section 1, of the laws of 2019:

42 For acquisition, alterations, improvements, and preservation of vari-43 ous community program and institutional program facilities, includ-44 ing, but not limited to, rehabilitation projects, health and safety 45 projects, fire safety projects and other capital and administrative 46 costs related to this purpose. For state aid, to municipalities and 47 other public and not-for-profit agencies, including the payment of 48 liabilities incurred prior to April 1, 2019 for up to 100 per centum 49 of the net cost of feasibility studies, property options, capital 50 renovations, acquisition of property, construction, rehabilitation 51 and capital costs incidental and appurtenant to facilities required 52 to be licensed pursuant to article 16, as defined in the mental 53 hygiene law, and for services and expenses related to the mainte-54 nance and improvement inclusive of fire safety and life safety 55 upgrades of voluntary not-for-profit provider operated community 56 residential and day service programs and environmental modifications 57 and adaptive technology services at voluntary not-for-profit provid-58 er operated community residential facilities, certified family care 59 homes and private residences, as a loan and/or grant to family care

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providers, for payment to other public housing agencies, including 1 2 municipal, county, state and federal housing agencies, public bene-3 fit corporations or authorities, or private corporations and for 4 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 5 mental hygiene law. Notwithstanding section 163 of the state finance 6 7 law, section 142 of the economic development law, and article 41 of 8 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 9 herein available pursuant to terms and conditions established by the 10 11 commissioner of the office for people with developmental disabili-12 ties, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partner-13 14 ships established pursuant to the private housing finance law and/or 15 any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop-16 17 mental disabilities. The funds appropriated herein may also be made 18 available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of 19 the office for people with developmental disabilities, for the 20 21 acquisition of property, construction and rehabilitation of support-22 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-23 24 mental disabilities shall have a lien on the real property developed 25 with such state aid, loans or grants, which shall be in the amount 26 of the loan or grant, for a maximum term of 30 years, or other long-27 er term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budg-28 29 30 et, the funds appropriated herein may be suballocated or transferred 31 to any public housing agencies, including municipal, county, state 32 or federal agencies, public benefit corporations or authorities, or 33 private corporations for the purposes stated above, provided, howev-34 er, that no expenditures may be made from this appropriation until a 35 comprehensive plan of projects has been approved by the director of 36 the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000) 37

38 By chapter 54, section 1, of the laws of 2018:

39 For acquisition, alterations, improvements, and preservation of vari-40 ous community program and institutional program facilities, includ-41 ing, but not limited to, rehabilitation projects, health and safety 42 projects, fire safety projects and other capital and administrative 43 costs related to this purpose. For state aid, to municipalities and 44 other public and not-for-profit agencies, including the payment of 45 liabilities incurred prior to April 1, 2018 for up to 100 per centum 46 of the net cost of feasibility studies, property options, capital 47 renovations, acquisition of property, construction, rehabilitation 48 and capital costs incidental and appurtenant to facilities required 49 to be licensed pursuant to article 16, as defined in the mental 50 hygiene law, and for services and expenses related to the mainte-51 nance and improvement inclusive of fire safety and life safety 52 upgrades of voluntary not-for-profit provider operated community 53 residential and day service programs and environmental modifications 54 and adaptive technology services at voluntary not-for-profit provid-55 er operated community residential facilities, certified family care 56 homes and private residences, as a loan and/or grant to family care 57 providers, for payment to other public housing agencies, including 58 municipal, county, state and federal housing agencies, public bene-59 fit corporations or authorities, or private corporations and for

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1 capital development, improvements and alterations of residential 2 housing or day program alternatives not currently defined in the 3 mental hygiene law. Notwithstanding section 163 of the state finance 4 law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people 5 with developmental disabilities may make the funds appropriated 6 7 herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabili-8 ties, to cover a portion of the development costs of private, public 9 and/or non-profit organizations, including corporations and partner-10 11 ships established pursuant to the private housing finance law and/or 12 any other statutory provisions, for supportive housing units that 13 have been set aside for individuals with intellectual and develop-14 mental disabilities. The funds appropriated herein may also be made 15 available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of 16 the office for people with developmental disabilities, for the 17 acquisition of property, construction and rehabilitation of support-18 19 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-20 mental disabilities shall have a lien on the real property developed 21 with such state aid, loans or grants, which shall be in the amount 22 of the loan or grant, for a maximum term of 30 years, or other long-23 24 er term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budg-25 26 27 et, the funds appropriated herein may be suballocated or transferred 28 to any public housing agencies, including municipal, county, state 29 or federal agencies, public benefit corporations or authorities, or 30 private corporations for the purposes stated above, provided, howev-31 er, that no expenditures may be made from this appropriation until a 32 comprehensive plan of projects has been approved by the director of 33 the budget (510218A4) (37884) ... 15,000,000 (re. \$12,406,000) 34

35 By chapter 54, section 1, of the laws of 2017:

36 For acquisition, alterations, improvements, and preservation of vari-37 ous community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety 38 projects, fire safety projects and other capital and administrative 39 costs related to this purpose. For state aid, to municipalities and 40 41 other public and not-for-profit agencies, including the payment of 42 liabilities incurred prior to April 1, 2017 for up to 100 per centum 43 of the net cost of feasibility studies, property options, capital 44 renovations, acquisition of property, construction, rehabilitation 45 and capital costs incidental and appurtenant to facilities required 46 to be licensed pursuant to article 16, as defined in the mental 47 hygiene law, and for services and expenses related to the mainte-48 nance and improvement inclusive of fire safety and life safety 49 upgrades of voluntary not-for-profit provider operated community 50 residential and day service programs and environmental modifications 51 and adaptive technology services at voluntary not-for-profit provid-52 er operated community residential facilities, certified family care 53 homes and private residences, as a loan and/or grant to family care 54 providers, for payment to other public housing agencies, including 55 municipal, county, state and federal housing agencies, public bene-56 fit corporations or authorities, or private corporations and for 57 capital development, improvements and alterations of residential 58 housing or day program alternatives not currently defined in the 59 mental hygiene law. Notwithstanding section 163 of the state finance

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1 section 142 of the economic development law, and article 41 of law, 2 the mental hygiene law, the commissioner of the office for people 3 with developmental disabilities may make the funds appropriated 4 herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabili-ties, to cover a portion of the development costs of private, public 5 6 7 and/or nonprofit organizations, including corporations and partner-8 ships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that 9 have been set aside for individuals with intellectual and develop-10 mental disabilities. The funds appropriated herein may also be made 11 12 available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-13 14 15 ive housing units for individuals with intellectual and develop-16 mental disabilities. Further, the office for people with develop-mental disabilities shall have a lien on the real property developed 17 18 with such state aid, loans or grants, which shall be in the amount 19 of the loan or grant, for a maximum term of 30 years, or other long-20 21 er term consistent with the requirements of another regulatory agen-22 cy. Upon request of the commissioner of the office for people with 23 developmental disabilities and approval by the director of the budg-24 et, the funds appropriated herein may be suballocated or transferred 25 to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or 26 27 private corporations for the purposes stated above, provided, howev-28 er, that no expenditures may be made from this appropriation until a 29 comprehensive plan of projects has been approved by the director of 30 the budget (510217A4) (37884) ... 15,000,000 (re. \$4,376,000) 31

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

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34 For acquisition, alterations, improvements, and preservation of vari-35 ous community program and institutional program facilities, includ-36 ing, but not limited to, rehabilitation projects, health and safety 37 projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and 38 39 other public and not-for-profit agencies, including the payment of 40 liabilities incurred prior to April 1, 2016 for up to 100 per centum 41 of the net cost of feasibility studies, property options, capital 42 renovations, acquisition of property, construction, rehabilitation 43 and capital costs incidental and appurtenant to facilities required 44 to be licensed pursuant to article 16, as defined in the mental 45 hygiene law, and for services and expenses related to the mainte-46 nance and improvement inclusive of fire safety and life safety 47 upgrades of voluntary not-for-profit provider operated community 48 residential and day service programs and environmental modifications 49 and adaptive technology services at voluntary not-for-profit provid-50 er operated community residential facilities, certified family care 51 homes and private residences, as a loan and/or grant to family care 52 providers, for payment to other state and federal housing agencies, 53 private corporations and for capital development, improvements and 54 alterations of residential housing or day program alternatives not 55 currently defined in the mental hygiene law. Notwithstanding section 56 163 of the state finance law, section 142 of the economic develop-57 ment law, and article 41 of the mental hygiene law, the commissioner 58 of the office for people with developmental disabilities may make 59 the funds appropriated herein available pursuant to terms and condi-

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1 tions established by the commissioner of the office for people with 2 developmental disabilities, to cover a portion of the development 3 costs of private, public and/or non-profit organizations, including 4 corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appro-5 6 7 priated herein may also be made available for the payment to munici-8 palities and other public and not-for-profit community providers 9 approved by the commissioner of the office for people with develop-10 11 mental disabilities, for the acquisition of property, construction 12 and rehabilitation of supportive housing units for individuals with 13 intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real 14 15 property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 16 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the 17 18 office for people with developmental disabilities and approval by 19 the director of the budget, this appropriation may be suballocated 20 21 or transferred to the dormitory authority of the state of New York, 22 or the New York state housing finance agency, provided, however, 23 that no expenditures may be made from this appropriation until a 24 comprehensive plan of projects has been approved by the director of 25 the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000) 26

27 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For acquisition, alterations, improvements, and preservation of vari-30 ous community program and institutional program facilities, includ-31 ing, but not limited to, rehabilitation projects, health and safety 32 projects, fire safety projects and other capital and administrative 33 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 34 35 liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital 36 37 renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required 38 39 to be licensed pursuant to article 16, as defined in the mental 40 hygiene law, and for services and expenses related to the mainte-41 nance and improvement inclusive of fire safety and life safety 42 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 43 44 and adaptive technology services at voluntary not-for-profit provid-45 er operated community residential facilities, certified family care 46 homes and private residences, as a loan and/or grant to family care 47 providers, for payment to other state and federal housing agencies, 48 private corporations and for capital development, improvements and 49 alterations of residential housing or day program alternatives not 50 currently defined in the mental hygiene law. Upon request of the 51 commissioner of the office for people with developmental disabili-52 ties and approval by the director of the budget, this appropriation 53 may be suballocated or transferred to the dormitory authority of the 54 state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 55 56 has been approved by the director of the budget (510214A4) (37884) 57 ... 10,000,000 (re. \$10,000,000)

59 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Preparation of Plans Purpose

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By chapter 54, section 1, of the laws of 2024: 6

- 7 For payment to the design and construction management account of the centralized services fund of the New York state office of general 8 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, 9 studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the 13 community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the 16 budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of 20 addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22430) (81088) ... 6,000,000 (re. \$6,000,000)
- 25 By chapter 54, section 1, of the laws of 2023:
- 26 For payment to the design and construction management account of the 27 centralized services fund of the New York state office of general 28 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 29 construction management and supervision, inspection, studies, 30 appraisals, surveys, testing and environmental impact statements for 31 32 new and existing projects associated with the community services and 33 institutional services programs. Upon the request of the commission-34 er of the office for people with developmental disabilities and the 35 approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state 36 37 of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health 38 39 and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of 40 41 plans purpose (51F22330) (81088) 42 6,000,000 (re. \$6,000,000)
- 44 By chapter 54, section 1, of the laws of 2022:
- 45 For payment to the design and construction management account of the 46 centralized services fund of the New York state office of general 47 services or to the dormitory authority for the purpose of prepara-48 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, 49 studies, 50 appraisals, surveys, testing and environmental impact statements for 51 new and existing projects associated with the community services and 52 institutional services programs. Upon the request of the commission-53 er of the office for people with developmental disabilities and the 54 approval of the director of the budget, this appropriation may be 55 transferred or suballocated to the dormitory authority of the state 56 of New York. Upon approval by the director of the budget, funds from 57 this appropriation may be transferred to the office of mental health 58 and the office of addiction services and supports for payment to the 59 dormitory authority of the state of New York for the preparation of

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plans purpose (51F22230) (81088) ... 6,000,000 (re. \$6,000,000)

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By chapter 54, section 1, of the laws of 2021:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

39 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 40 section 1, of the laws of 2020:

41 For payment to the design and construction management account of the 42 centralized services fund of the New York state office of general 43 services or to the dormitory authority for the purpose of prepara-44 tion and review of plans, specifications, estimates, services, 45 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 46 47 new and existing projects associated with the community services and 48 institutional services programs. Upon the request of the commission-49 er of the office for people with developmental disabilities and the 50 approval of the director of the budget, this appropriation may be 51 transferred or suballocated to the dormitory authority of the state 52 of New York. Upon approval by the director of the budget, funds from 53 this appropriation may be transferred to the office of mental health 54 and the office of addiction services and supports for payment to the 55 dormitory authority of the state of New York for the preparation of 56 plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

58 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 59 section 1, of the laws of 2020:

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- For payment to the design and construction management account of the 1 2 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-3 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 4 5 6 appraisals, surveys, testing and environmental impact statements for 7 new and existing projects associated with the community services and 8 institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the 9 10 approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from 11 12 13 this appropriation may be transferred to the office of mental health 14 and the office of addiction services and supports for payment to the 15 dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$4,991,000) 16
 - By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:
 - For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.
 - Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

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58 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 59 section 1, of the laws of 2020:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 For: (1) the payment of all claims for personal injury, death or prop-2 erty damage for which the New York State Medical Care Facilities 3 Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occur-4 ring upon, in or about any projects covered by the Agreement of 5 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 6 7 8 to time amended and supplemented and any and all penalties, costs, 9 including attorneys' fees, claims, demands and causes of action due 10 directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any 11 12 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 13 14 15 accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions 16 17 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 18 payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals 19 20 would be due with respect to each project during such time or times 21 as each such project may be damaged or destroyed and not available 22 for use by the department of mental hygiene in accordance with the 23 terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the 24 facilities development corporation may assign to the New York State 25 26 Medical Care Facilities Finance Agency all or any portion of the 27 moneys hereby appropriated for the purposes hereinabove set forth. 28 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facili-29 30 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the addi-31 32 tional losses. Upon approval by the director of the budget, funds 33 from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment 34 35 to the dormitory authority of the state of New York for the prepara-36 tion of plans purpose (51WC1330) (81094) 37 2,000,000 (re. \$2,000,000) 38 Capital Projects Funds - Other 39 Mental Hygiene Facilities Capital Improvement Fund 40 DASNY-OPWDD Administration Account - 32307 41 42 Preparation of Plans Purpose 43 44 By chapter 54, section 1, of the laws of 2024: 45 For payment to the design and construction management account of the 46 centralized services fund of the New York state office of general 47 services or to the dormitory authority for the purpose of 48 preparation and review of plans, specifications, estimates, 49 services, construction management and supervision, inspection, 50 studies, appraisals, surveys, testing and environmental impact 51 statements for new and existing projects associated with the 52 institutional services program and the community services program. 53 Upon the request of the commissioner of the office for people with 54 developmental disabilities and the approval of the director of the 55 budget, this appropriation may be transferred or suballocated to the 56 dormitory authority of the state of New York. Upon approval by the 57 director of the budget, funds from this appropriation may be 58 transferred to the office of mental health and the office of 59 addiction services and supports for payment to the dormitory

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1 authority of the state of New York for the preparation of plans 2 purpose (51F12430)(81088) ... 7,000,000 (re. \$7,000,000) 3

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By chapter 54, section 1, of the laws of 2023: For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12330) (81088) 7,000,000 (re. \$522,000)

By chapter 54, section 1, of the laws of 2022:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, management and supervision, inspection, studies, construction appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12230) (81088) 7,000,000 (re. \$315,000)

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By chapter 54, section 1, of the laws of 2021:

43 For payment to the design and construction management account of the 44 centralized services fund of the New York state office of general 45 services or to the dormitory authority for the purpose of prepara-46 tion and review of plans, specifications, estimates, services, 47 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 48 49 new and existing projects associated with the institutional services 50 program and the community services program. Upon the request of the 51 commissioner of the office for people with developmental disabili-52 ties and the approval of the director of the budget, this appropri-53 ation may be transferred or suballocated to the dormitory authority 54 of the state of New York. Upon approval by the director of the budg-55 et, funds from this appropriation may be transferred to the office 56 of mental health and the office of addiction services and supports 57 for payment to the dormitory authority of the state of New York for 58 the preparation of plans purpose (51F12130) (81088) 59 7,000,000 (re. \$1,193,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 By chapter 54, section 1, of the laws of 2020: 3 For payment to the design and construction management account of the centralized services fund of the New York state office of general 4 services or to the dormitory authority for the purpose of prepara-tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 5 6 7 8 new and existing projects associated with the institutional services 9 program and the community services program. Upon the request of the 10 11 commissioner of the office for people with developmental disabili-12 ties and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority 13 of the state of New York. Upon approval by the director of the budg-14 15 et, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports 16 17 for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088) 18 19 7,000,000 (re. \$1,193,000) 20 21 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 22 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Maintenance and Operations Purpose 26 27 By chapter 54, section 1, of the laws of 2024: For the maintenance and operation of various facilities and systems 28 29 including personal services, fringe benefits and indirect costs (51FM24MO) (81107) ... 52,000,000 (re. \$22,252,000) 30 31 32 By chapter 54, section 1, of the laws of 2023: For the maintenance and operation of various facilities and systems 33 34 including personal services, fringe benefits and indirect costs 35 (51FM23MO) (81107) ... 44,000,000 (re. \$3,028,000) 36 37 By chapter 54, section 1, of the laws of 2020: 38 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 39 (51FM20MO) (81107) ... 41,000,000 (re. \$1,572,000) 40 41 42 By chapter 54, section 1, of the laws of 2019: 43 For the maintenance and operation of various facilities and systems 44 including personal services, fringe benefits and indirect costs 45 (51FM19MO) (81107) ... 40,000,000 (re. \$199,000) 46 47 By chapter 54, section 1, of the laws of 2018: 48 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 49 50 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000) 51 INSTITUTIONAL SERVICES PROGRAM (CCP) 52 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Health and Safety Purpose 57 58 By chapter 54, section 1, of the laws of 2013: 59 For alterations and improvements for health and safety projects at

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

various facilities. Upon request of the commissioner of the office 1 2 for people with developmental disabilities and approval by the 3 director of the budget, this appropriation may be transferred to the 4 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 5 6 comprehensive plan of projects has been approved by the director of 7 the budget (51H11301) (81078) ... 5,000,000 (re. \$24,000) 8 By chapter 54, section 1, of the laws of 2012: 9 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 10 11 for people with developmental disabilities and approval by the 12 director of the budget, this appropriation may be transferred to the 13 dormitory authority of the state of New York, provided, however, 14 that no expenditures may be made from this appropriation until a 15 comprehensive plan of projects has been approved by the director of 16 17 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000) 18 19 By chapter 54, section 1, of the laws of 2011: 20 For alterations and improvements for health and safety projects at 21 various facilities. Upon request of the commissioner of the office 22 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 23 dormitory authority of the state of New York (51H11101) (81078) 24 25 7,700,000 (re. \$109,000) 26 27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 28 29 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 30 31 for people with developmental disabilities and approval by the 32 director of the budget, this appropriation may be transferred to the 33 dormitory authority of the state of New York (51H11001) (81078) 34 7,600,000 (re. \$48,000) 35 Capital Projects Funds - Other 36 37 Capital Projects Fund - 30000 38 Preservation of Facilities Purpose 39 40 By chapter 54, section 1, of the laws of 2013: For minor maintenance, preservation and alterations of facilities on 41 42 the grounds of former developmental centers. Upon request of the 43 commissioner of the office for people with developmental disabili-44 ties and approval by the director of the budget, this appropriation 45 may be transferred to the dormitory authority of the state of New 46 York, provided, however, that no expenditures may be made from this 47 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) 48 49 5,600,000 (re. \$579,000) 50 51 By chapter 54, section 1, of the laws of 2011: 52 For minor maintenance, preservation and alterations of facilities on 53 the grounds of former developmental centers. Upon request of the 54 commissioner of the office for people with developmental disabili-55 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 56 57 York (51M21103) (37855) ... 5,000,000 (re. \$4,000) 58 59 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,

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section 1, of the laws of 2011:

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2 For alterations and improvements for preservation of various facili-3 ties including rehabilitation projects. This appropriation may be 4 used for the cost of potential claims against contracts awarded by 5 the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-6 7 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 8 New York (51P10803) (81040) ... 7,600,000 (re. \$14,000) 9 10 11 Capital Projects Funds - Other 12 Mental Hygiene Facilities Capital Improvement Fund 13 OPWDD-State Facilities Account - 32310 14 Health and Safety Purpose 15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 19 20 potential claims against contracts awarded by the dormitory authori-21 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 22 the director of the budget, this appropriation may be suballocated 23 24 or transferred to the dormitory authority of the state of New York, 25 provided, however, that no expenditures may be made from this appro-26 priation until a comprehensive plan of projects has been approved by 27 the director of the budget (51H31301) (81078) 28 42,000,000 (re. \$35,732,000) 29 30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 For alterations and improvements for health and safety projects at 33 various facilities. This appropriation may be used for the cost of 34 potential claims against contracts awarded by the dormitory authori-35 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 36 37 the director of the budget, this appropriation may be suballocated 38 or transferred to the dormitory authority of the state of New York, 39 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 40 41 the director of the budget (51H31201) (81078) 42 28,830,000 (re. \$16,851,000) 43 44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 45 section 1, of the laws of 2018: 46 For alterations and improvements for health and safety projects at 47 various facilities. This appropriation may be used for the cost of 48 potential claims against contracts awarded by the dormitory authori-49 ty of the state of New York. Upon request of the commissioner of the 50 office for people with developmental disabilities and approval by 51 the director of the budget, this appropriation may be suballocated 52 or transferred to the dormitory authority of the state of New York 53 (51H31101) (81078) ... 44,855,000 (re. \$11,988,000) 54 55 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 56 section 1, of the laws of 2018: 57 For alterations and improvements for health and safety projects at 58 various facilities. This appropriation may be used for the cost of 59 potential claims against contracts awarded by the dormitory authori-

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ty of the state of New York. Upon request of the commissioner of the 1 2 office for people with developmental disabilities and approval by 3 the director of the budget, this appropriation may be suballocated 4 or transferred to the dormitory authority of the state of New York 5 (51H31001) (81078) ... 40,500,000 (re. \$7,432,000) 6 7 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 8 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 potential claims against contracts awarded by the dormitory authori-11 12 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 13 14 15 or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 (re. \$6,410,000) 16 17 18 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For alterations and improvements for health and safety projects at 21 various facilities. This appropriation may be used for the cost of 22 potential claims against contracts awarded by the dormitory authori-23 ty of the state of New York. Upon request of the commissioner of the 24 office for people with developmental disabilities and approval by 25 the director of the budget, this appropriation may be suballocated 26 or transferred to the dormitory authority of the state of New York 27 (51H30701) (81078) ... 32,290,000 (re. \$3,707,000) 28 29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For alterations and improvements for health and safety projects at 32 various facilities. This appropriation may be used for the cost of 33 potential claims against contracts awarded by the dormitory authori-34 ty of the state of New York. Upon request of the commissioner of the 35 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 36 37 or transferred to the dormitory authority of the state of New York 38 (51H30601) (81078) ... 32,143,000 (re. \$198,000) 39 40 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 41 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 New Facilities Purpose 45 46 By chapter 54, section 1, of the laws of 2013: 47 For alterations and improvements of sites leased for state-operated 48 programs, and for the purchase of furniture and equipment for state-49 operated programs. Upon request of the commissioner of the office 50 for people with developmental disabilities and approval by the 51 director of the budget, this appropriation may be transferred to the 52 dormitory authority of the state of New York, provided, however, 53 that no expenditures may be made from this appropriation until a 54 comprehensive plan of projects has been approved by the director of 55 the budget (51L11307) (37858) ... 4,700,000 (re. \$3,907,000) 56 57 Capital Projects Funds - Other 58 Mental Hygiene Facilities Capital Improvement Fund 59 OPWDD-State Facilities Account - 32310

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Fire Safety Purpose

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- 3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 4 section 1, of the laws of 2018:
 - For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) (37880) ... 16,000,000 (re. \$12,702,000)
- 16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 17 section 1, of the laws of 2018:
- For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-18 19 20 ities for persons with developmental disabilities. Upon request of 21 the commissioner of the office for people with developmental disa-22 bilities and approval by the director of the budget, this appropri-23 ation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 24 25 26 projects has been approved by the director of the budget (51FS12F3) 27 (37880) ... 24,500,000 (re. \$6,368,000)
- 29 Capital Projects Funds Other
 30 Mental Hygiene Facilities Capital Improvement Fund
 31 OPWDD-State Facilities Account 32310
 32 New Facilities Purpose
- 34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 35 section 1, of the laws of 2018:
- 36 For the acquisition and alterations and improvements of property to be 37 as state-operated community residential facilities. Upon used 38 request of the commissioner of the office for people with develop-39 mental disabilities and approval by the director of the budget, this 40 appropriation may be suballocated or transferred to the dormitory 41 authority of the state of New York. Upon request of the commissioner 42 of the office for people with developmental disabilities, and 43 approval by the director of the budget, this appropriation may be 44 used for the acquisition and alterations and improvements of proper-45 ty to be used as not-for-profit facilities licensed pursuant to 46 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 47 31,000,000 (re. \$30,744,000)
- 49 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 50 section 1, of the laws of 2018:
- For the acquisition and alterations and improvements of property to be 51 52 as state-operated community residential facilities. Upon used 53 request of the commissioner of the office for people with develop-54 mental disabilities and approval by the director of the budget, this 55 appropriation may be suballocated or transferred to the dormitory 56 authority of the state of New York. Upon request of the commissioner 57 of the office for people with developmental disabilities, and 58 approval by the director of the budget, this appropriation may be 59 used for the acquisition and alterations and improvements of proper-

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ty to be used as not-for-profit facilities licensed pursuant to 1 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 28,325,000 (re. \$22,680,000) 2 3 4 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 5 6 section 1, of the laws of 2018: 7 For the acquisition and alterations and improvements of property to be as state-operated community residential facilities. Upon 8 used request of the commissioner of the office for people with develop-9 10 mental disabilities and approval by the director of the budget, this 11 appropriation may be suballocated or transferred to the dormitory 12 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be 13 14 used for the acquisition and alterations and improvements of proper-15 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) 16 17 18 14,675,000 (re. \$3,797,000) 19 20 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For the acquisition and alterations and improvements of property to be 23 as state-operated community residential facilities. Upon used 24 request of the commissioner of the office for people with develop-25 mental disabilities and approval by the director of the budget, this 26 appropriation may be suballocated or transferred to the dormitory 27 authority of the state of New York. Upon request of the commissioner 28 of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be 29 30 used for the acquisition and alterations and improvements of proper-31 ty to be used as not-for-profit facilities licensed pursuant to 32 articles 16 and 41 of the mental hygiene law (51R10807) (37858) 33 24,575,000 (re. \$4,846,000) 34 35 Capital Projects Funds - Other 36 Mental Hygiene Facilities Capital Improvement Fund 37 OPWDD-State Facilities Account - 32310 38 Preservation of Facilities Purpose 39 40 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 For renovation and minor rehabilitation and improvements of state-43 owned community residential and day program facilities for persons 44 with developmental disabilities. Upon request of the commissioner of 45 the office for people with developmental disabilities and approval 46 by the director of the budget, this appropriation may be suballo-47 cated or transferred to the dormitory authority of the state of New 48 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) 49 50 51 52 53 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 54 section 1, of the laws of 2018: 55 For renovation and minor rehabilitation and improvements of state-56 owned community residential and day program facilities for persons 57 with developmental disabilities. Upon request of the commissioner of 58 the office for people with developmental disabilities and approval 59 by the director of the budget, this appropriation may be suballo-

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cated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) 1,000,000 (re. \$548,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000

11 New Facilities Purpose

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13 By chapter 54, section 1, of the laws of 2013:

By chapter 54, section 1, of the laws of 2012:

34 For state aid, to municipalities and other public and not-forprofit 35 agencies, including the payment of liabilities incurred prior to 36 April 1, 2012 for up to 100 per centum of the net cost of feasibil-37 ity studies, property options, capital renovations, acquisition of 38 property, construction, rehabilitation and capital costs incidental 39 and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 40 41 and expenses related to environmental modifications and adaptive 42 technology services at voluntary not-for-profit provider operated 43 community residential facilities, certified family care homes and 44 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 45 46 corporations and for capital development of residential housing or 47 day program alternatives not currently defined in the mental hygiene 48 law, provided, however, that no expenditures may be made from this 49 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) 50 51 5,740,000 (re. \$5,740,000)

53 By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to

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1 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, 2 3 4 5 for payment to other state and federal housing agencies, private 6 7 corporations and for capital development of residential housing or 8 day program alternatives not currently defined in the mental hygiene 9 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 14 15 By chapter 54, section 1, of the laws of 2013: For state aid, to municipalities and other public and not-forprofit 16 agencies, including the payment of liabilities incurred prior to 17 18 April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of 19 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-20 21 22 23 priation until a comprehensive plan of projects has been approved by the director of the budget (51201303) (37859) 24 25 5,000,000 (re. \$5,000,000) 26 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund 29 OPWDD-Community Facilities Account - 32304 30 Community Facilities Purpose 31 32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For the comprehensive construction programs, purposes and projects as 35 herein specified, and for departmental administrative costs related 36 thereto, consistent with section 41.34 of the mental hygiene law, 37 and for the acquisition of property, construction and rehabiliation, 38 including the payment of preoperational costs incurred prior to 39 occupancy, of article 16 community mental retardation facilities and 40 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 41 42 approved by the commissioner of the office for people with develop-43 mental disabilities, pursuant to article 41 of the mental hygiene 44 law and for management fees associated with voluntary not-for-profit 45 operated projects to be financed through dormitory authority of the 46 state of New York bonds, provided, however, that no expenditures may 47 be made from this appropriation until a comprehensive plan of 48 projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-49 50 mental disabilities and approval by the director of the budget, this 51 appropriation may be suballocated or transferred to the dormitory 52 authority of the state of New York (513213H2) (37861) 53 7,400,000 (re. \$7,400,000) 54 55 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 56 section 1, of the laws of 2018: 57 For the comprehensive construction programs, purposes and projects as 58 herein specified, and for departmental administrative costs related 59 thereto, consistent with section 41.34 of the mental hygiene law,

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and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior 3 to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene 8 law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of thestate of New York bonds, provided, however, that no expenditures 9 may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) 7,280,000 (re. \$7,280,000)

- 19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 20 section 1, of the laws of 2018:
 - For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)
- 39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 40

41 For the comprehensive construction programs, purposes and projects as 42 herein specified, and for departmental administrative costs related 43 thereto, consistent with section 41.34 of the mental hygiene law, and 44 for the acquisition of property, construction and rehabilitation, 45 including the payment of preoperational costs incurred prior to 46 occupancy, of article 16 community mental retardation facilities and 47 associated programs and facilities and under the auspice of munici-48 palities and other public and not-for-profit private agencies 49 approved by the commissioner of the office for people with develop-50 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 51 52 operated projects to be financed through dormitory authority of the 53 state of New York bonds. Upon request of the commissioner of the 54 office for people with developmental disabilities and approval by 55 the director of the budget, this appropriation may be suballocated 56 or transferred to the dormitory authority of the state of New York 57 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

59 Capital Projects Funds - Other

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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    Mental Hygiene Facilities Capital Improvement Fund
    OPWDD-Community Facilities Account - 32304
    Fire Safety Purpose
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- 5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 6 section 1, of the laws of 2018:
- 7 For the comprehensive construction programs, purposes and projects as 8 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 9 and for alterations and improvements for fire safety and life safety 10 upgrades of article 16 community mental retardation facilities and 11 12 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 13 approved by the commissioner of the office for people with develop-14 mental disabilities, pursuant to article 41 of the mental hygiene 15 law and for management fees associated with voluntary not-for-profit 16 17 operated projects to be financed through dormitory authority of the 18 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-19 20 21 22 mental disabilities and approval by the director of the budget, this 23 appropriation may be suballocated or transferred to the dormitory 24 authority of the state of New York (51FV13F3) (37881) 25 30,000,000 (re. \$30,000,000)
 - By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

29 For the comprehensive construction programs, purposes and projects as 30 herein specified, and for departmental administrative costs related 31 thereto, consistent with section 41.34 of the mental hygiene law, 32 and for alterations and improvements for fire safety and life safety 33 upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of munici-34 35 palities and other public and not-for-profit private agencies 36 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 37 38 39 operated projects to be financed through dormitory authority of the 40 state of New York bonds, provided, however, that no expenditures may 41 be made from this appropriation until a comprehensive plan of 42 projects has been approved by the director of the budget. Upon 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, this 45 appropriation may be suballocated or transferred to the dormitory 46 authority of the state of New York (51FV12F3) (37881) 47 31,000,000 (re. \$31,000,000) 48

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CAPITAL PROJECTS 2025-26

1 2	APPROPRIATIONS REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other 3,000,000,000 3,500,369,000
- 5 6	All Funds 3,000,000,000 3,500,369,000
7 8	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
。 9 10	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
11 12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
15 16 17 18 19 20	For the costs of the metropolitan transportation authority's 2025-2029 capital program and costs to enhance safety within the subway system (26JL25MT)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Mass Transit Purpose
6	Mass fransie rupose
7	By chapter 54, section 1, of the laws of 2024:
8	For payment to the Metropolitan Transportation Authority for costs
9	associated with feasibility studies, environmental reviews, and
10	preliminary design and engineering work necessary to advance the
11	Interborough Express and the western expansion of the Second Avenue
12	Subway capital projects. The items shown in the schedule below shall
13	be for projects with a common purpose and may be interchanged
14	without limitation subject to the approval of the director of the
$14 \\ 15$	
16	budget: \$52,000,000 for the feasibility study, design and engineering work for the Interborough Express; and \$16,000,000 for
$10 \\ 17$	the feasibility study, environmental review and preliminary
18	engineering work for the west- ern expansion of the Second Avenue
19	Subway (26IS24MT) (43813) 68,000,000 (re. \$68,000,000)
20	For payment to the Metropolitan Transportation Authority for costs
20	associated with the Metro North Hudson River Line Resiliency
22	Projects including, but not limited to, a feasibility study,
23	environmental review, preliminary design, engineering work,
24	construction, and slope stabilization efforts (26AI24MT) (43814)
25	20,000,000 (re. \$20,000,000)
26	20,000,000
27	By chapter 54, section 1, of the laws of 2020:
28	For the costs of the metropolitan transportation authority's 2020-2024
29	capital program including an amount set aside subject to a memoran-
30	dum of understanding pursuant to section 13 of subpart B of part ZZZ
31	of chapter 59 of the laws of 2019. Funds appropriated herein shall
32	be made available in the event that the state elects to meet its
33	commitment through direct payments (26MF20MT) (43812)
34	3,000,000,000
35	3/000/000/000
36	By chapter 54, section 1, of the laws of 2019:
37	For the costs of the metropolitan transportation authority's 2015-2019
38	capital program, pursuant to chapter 54 of the laws of 2016 regard-
39	ing the commitment of the state of New York to fund, over a multi-
40	year period, \$7,336,000,000 of capital costs related to such
41	program. Funds appropriated herein shall be made available in the
42	event that the state elects to meet its commitment through direct
43	payments (26JW19MT) (43809)
44	1,467,200,000
45	For the payment by the state, as an advance to the metropolitan trans-
46	portation authority for the capital project costs of the planning,
47	design, acquisition and construction, required or expected to be
48	required to implement the central business district tolling infras-
49	tructure and collection system, as defined in the "MTA reform and
50	traffic mobility act," enacted as a part of the state fiscal year
51	2019-20 state budget. No portion of this appropriation shall be
52	available for expenditure until the Metropolitan Transportation
53	Authority has entered into a repayment agreement with the director
54	of budget providing for repayment to the state of an amount equal to
55	the amount disbursed from this appropriation and any associated
56	financing costs. A copy of such agreement shall be filed with the
57	state comptroller, the chair of the senate finance committee and
58	chair of the assembly ways and means committee (26CT19MT) (43811)
59	100,000,000 (re. \$100,000,000)
60	
61	Capital Projects Funds - Other
62	Capital Projects Fund - 30000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Mass Transportation and Rail Freight Purpose 1 2 3 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 4 5 The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2024, is 6 7 hereby amended and reappropriated to read: 8 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 9 so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and 10 tunnel authority for replacements of the authority's insurance 11 12 reserve and operating contingency reserve for the period beginning April 1, [2024] 2025 and ending March 31, [2025] 2026. The advance 13 appropriation shall be made available and paid only if the 14 Triborough bridge and tunnel authority's insurance reserve and 15 operating contingency reserve is needed for the purposes for which 16 17 the reserves were created. 18 Notwithstanding the provisions of any general or special law, no part 19 of any such appropriation shall be available for the purposes desig-20 nated until a certificate of approval of availability shall have 21 been issued by the director of the budget, and a copy of such 22 certificate filed with the state comptroller, the chairman of the 23 senate finance committee and the chairman of the assembly ways and 24 means committee. Such certificate may be amended from time to time 25 subject to the approval of the director of the budget, and a copy of 26 each such amendment shall be filed with the state comptroller, the 27 chairman of the senate finance committee and the chairman of the 28 assembly ways and means committee (03310912) (43807) 29 30 31 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 35 Mass Transit Purpose 36 37 By chapter 55, section 1, of the laws of 2009: 38 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 39 40 public authorities law, of capital projects to be reimbursed from 41 bond fund proceeds for the planning and design, acquisition, 42 construction, reconstruction, replacement, improvement, recondition-43 ing, rehabilitation and preservation, including the acquisition of 44 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 45 46 freight rail, omnibus, mass transit and rapid transit systems, 47 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 48 49 by the metropolitan transportation authority capital program review 50 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000) 51 52 By chapter 55, section 1, of the laws of 2008: 53 For the costs, pursuant to the provisions of the rebuild and renew New 54 York transportation bond act of 2005 and section 1270-f of the 55 public authorities law, of capital projects to be reimbursed from 56 bond fund proceeds for the planning and design, acquisition, 57 construction, reconstruction, replacement, improvement, recondition-58 ing, rehabilitation and preservation, including the acquisition of 59 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 60 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 (re. \$32,236,000)
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CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes, and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6
 Capital Projects Funds - Other
 125,760,000
 202,392,000

 Capital Projects Funds - Federal ...
 123,613,000
 232,067,000
 7 8 9 10 -----11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,801,000 13 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 Preservation of Facilities Purpose 19 20 Alterations and improvements for the preser-21 vation of facilities including liabilities 22 incurred prior to April 1, 2025 (07SP2503) 23 (38709) 13,801,000 24 25 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 19,572,000 26 27 28 Capital Projects Funds - Other Capital Projects Fund - 30000 29 30 Maintenance and Operations Purpose 31 For the maintenance and operation of various 32 33 facilities and systems including personal services, fringe benefits and indirect 34 35 costs. Notwithstanding any other law to 36 the contrary, all or a portion of the 37 funds appropriated herein may be suballo-38 cated or transferred to any department, 39 agency, or public authority (07FM25MO) 40 (81107) 11,959,000 41 42 Capital Projects Funds - Federal Federal Capital Projects Fund 43 44 DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose 45 46 47 For the maintenance and operation of various facilities and systems including personal 48 49 services, fringe benefits and indirect 50 costs. Notwithstanding any other law to 51 the contrary, all or a portion of the 52 funds appropriated herein may be suballo-53 cated or transferred to any department, agency, or public authority (07MF25MO) 54 55 (81107) 7,613,000 56 MAINTENANCE AND IMPROVEMENTS (CCP) 216,000,000 57 58 59 60 Capital Projects Funds - Other 61 Capital Projects Fund - 30000 Preservation of Facilities Purpose 62

CAPITAL PROJECTS 2025-26

1 2 Alterations and improvements for the preser-3 vation of facilities including liabilities incurred prior to April 1, 2025 (07MB2503) 4 5 (81010) 60,000,000 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Program Improvement/Change Purpose 10 11 For the cost of studies, planning, design, 12 construction, reconstruction, renovation, and equipment related to the development 13 14 of federal military and state organized facilities including related 15 militia departmental administrative costs incurred 16 prior to April 1, 2025 (07HQ2508) (81063) ... 40,000,000 17 18 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund 21 DMNA Federal Capital Account - 31365 22 Preservation of Facilities Purpose 23 24 Alterations and improvements for the preser-25 vation of facilities including liabilities 26 incurred prior to April 1, 2025 (07F02503) 27 (81010) 26,000,000 28 Capital Projects Funds - Federal 29 30 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 31 32 Program Improvement/Change Purpose 33 34 For the cost of studies, planning, design, 35 construction, reconstruction, renovation, and equipment related to the development 36 37 of federal military and state organized including related departmental 38 militia 39 administrative costs incurred prior to 40 April 1, 2025 (07HF2508) (81063) 90,000,000 41

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 New Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 9 the development of federal military and state organized militia 10 facilities including related departmental administrative costs 11 12 incurred prior to April 1, 2020 (07SN2007) (81089) 13 3,000,000 (re. \$957,000) 14 By chapter 54, section 1, of the laws of 2019: 15 the cost of studies, site acquisitions, planning, design, 16 For construction, reconstruction, renovation, and equipment related to 17 18 the development of federal military and state organized militia 19 facilities including related departmental administrative costs 20 incurred prior to April 1, 2019 (07SN1907) (81089) 21 3,000,000 (re. \$123,000) 22 By chapter 54, section 1, of the laws of 2013: 23 24 the cost of studies, site acquisitions, planning, design, For 25 construction, reconstruction, renovation, and equipment related to 26 the development of federal military and state organized militia 27 facilities including related departmental administrative costs 28 incurred prior to April 1, 2013 (07SN1307) (81089) 29 2,200,000 (re. \$15,000) 30 By chapter 54, section 1, of the laws of 2012: 31 32 the cost of studies, site acquisitions, planning, design, For 33 construction, reconstruction, renovation, and equipment related to 34 the development of federal military and state organized militia 35 facilities including related departmental administrative costs 36 incurred prior to April 1, 2012 (07SN1207) (81089) 3,200,000 (re. \$200,000) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 41 Preservation of Facilities Purpose 42 43 By chapter 54, section 1, of the laws of 2024: 44 Alterations and improvements for the preservation of facilities 45 including liabilities incurred prior to April 1, 2024 (07SP2403) 46 (38709) ... 13,801,000 (re. \$13,798,000) 47 48 By chapter 54, section 1, of the laws of 2023: 49 Alterations and improvements for the preservation of facilities 50 including liabilities incurred prior to April 1, 2023 (07SP2303) 51 (38709) ... 13,801,000 (re. \$5,836,000) 52 53 By chapter 54, section 1, of the laws of 2022: 54 Alterations and improvements for the preservation of facilities 55 including liabilities incurred prior to April 1, 2022 (07SP2203) 56 (38709) ... 13,801,000 (re. \$2,007,000) 57 58 By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities 59 including liabilities incurred prior to April 1, 2021 (07SP2103) 60 (38709) ... 13,200,000 (re. \$1,946,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2020: 1 Alterations and improvements for the preservation of facilities 2 3 including liabilities incurred prior to April 1, 2020 (07SP2003) 4 (38709) ... 10,200,000 (re. \$690,000) 5 6 By chapter 54, section 1, of the laws of 2019: 7 Alterations and improvements for the preservation of facilities 8 including liabilities incurred prior to April 1, 2019 (07SP1903) 9 (38709) ... 10,200,000 (re. \$671,000) 10 11 By chapter 54, section 1, of the laws of 2018: 12 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) ... 13,200,000 (re. \$1,227,000) 13 14 15 By chapter 54, section 1, of the laws of 2017: 16 Alterations and improvements for the preservation of facilities 17 18 including liabilities incurred prior to April 1, 2017 (070B1703) 19 (81109) ... 3,000,000 (re. \$109,000) 20 21 By chapter 55, section 1, of the laws of 2016: 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2016 (07SP1603) 24 (38709) ... 6,000,000 (re. \$48,000) 25 26 By chapter 54, section 1, of the laws of 2015: 27 Alterations and improvements for the preservation of facilities 28 including liabilities incurred prior to April 1, 2015 (07SP1503) 29 (38709) ... 2,000,000 (re. \$23,000) 30 31 Capital Projects Funds - Other 32 Miscellaneous Capital Projects Fund 33 Military Museum Account - 32225 34 Program Improvement/Change Purpose 35 By chapter 54, section 1, of the laws of 2020: 36 37 Alterations and improvements including design and related departmental 38 administrative costs for program improvement or program change of the New York state military museum and veterans research center, 39 through the use of donated funds (07MM2008) (81115) 40 41 10,000,000 (re. \$10,000,000) 42 43 Capital Projects Funds - Federal 44 Federal Capital Projects Fund 45 DMNA Federal Capital Account - 31365 46 New Facilities Purpose 47 48 By chapter 54, section 1, of the laws of 2018: 49 the cost of studies, site acquisitions, planning, design, For construction, reconstruction, renovation, and equipment related to 50 51 the development of federal military and state organized militia 52 facilities including related departmental administrative costs 53 incurred prior to April 1, 2018 (07NF1807) (81089) 54 8,000,000 (re. \$980,000) 55 56 Capital Projects Funds - Federal 57 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 58 Preservation of Facilities Purpose 59 60 61 By chapter 55, section 1, of the laws of 2016: 62 Alterations and improvements for the preservation of facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

including liabilities incurred prior to April 1, 2016 (07FP1603) 1 2 (38709) ... 3,000,000 (re. \$149,000) 3 4 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 5 Capital Projects Funds - Other 6 7 Capital Projects Fund - 30000 8 Maintenance and Operations Purpose 9 10 By chapter 54, section 1, of the laws of 2024: For the maintenance and operation of various facilities and systems 11 12 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (07FM24MO) (81107) ... 15 7,307,000 (re. \$7,307,000) 16 17 18 By chapter 54, section 1, of the laws of 2023: 19 For the maintenance and operation of various facilities and systems 20 including personal services, fringe benefits and indirect costs. 21 Notwithstanding any other law to the contrary, all or a portion of 22 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM23MO) (81107) ... 23 24 7,307,000 (re. \$4,234,000) 25 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 26 27 section 1, of the laws of 2024: 28 For the maintenance and operation of various facilities and systems 29 including personal services, fringe benefits and indirect costs. 30 Notwithstanding any other law to the contrary, all or a portion of 31 the funds appropriated herein may be suballocated or transferred to 32 any department, agency, or public authority (07FM22MO) (81107) ... 33 8,454,000 (re. \$5,416,000) 34 35 By chapter 54, section 1, of the laws of 2021: 36 For the maintenance and operation of various facilities and systems 37 including personal services, fringe benefits and indirect costs. 38 Notwithstanding any other law to the contrary, all or a portion of the 39 funds appropriated herein may be suballocated or transferred to any 40 department, agency, or public authority (07FM21MO) (81107) 41 4,000,000 (re. \$31,000) 42 43 By chapter 54, section 1, of the laws of 2020: 44 For the maintenance and operation of various facilities and systems 45 including personal services, fringe benefits and indirect costs. 46 Notwithstanding any other law to the contrary, all or a portion of the 47 funds appropriated herein may be suballocated or transferred to any 48 department, agency, or public authority (07FM20MO) (81107) 49 4,000,000 (re. \$43,000) 50 51 Capital Projects Funds - Federal 52 Federal Capital Projects Fund 53 DMNA Federal Capital Account - 31365 54 Maintenance and Operations Purpose 55 56 By chapter 54, section 1, of the laws of 2024: 57 For the maintenance and operation of various facilities and systems 58 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 59 the funds appropriated herein may be suballocated or transferred to 60 any department, agency, or public authority (07MF24MO) (81107) 61 62 7,613,000 (re. \$7,613,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	
2	By chapter 54, section 1, of the laws of 2023:
3	For the maintenance and operation of various facilities and systems
4	including personal services, fringe benefits and indirect costs.
5	Notwithstanding any other law to the contrary, all or a portion of
6	the funds appropriated herein may be suballocated or transferred to
7	any department, agency, or public authority (07MF23MO) (81107)
8	7,613,000 (re. \$4,662,000)
	(ie. 94,002,000)
9	
10	The appropriation made by chapter 54, section 1, of the laws of 2022, as
11	supplemented by a transfer in accordance with state finance law, is
12	hereby amended and reappropriated to read:
13	For the maintenance and operation of various facilities and systems
14	including personal services, fringe benefits and indirect costs.
15	Notwithstanding any other law to the contrary, all or a portion of
16	the funds appropriated herein may be suballocated or transferred to
17	any department, agency, or public authority (07MF22MO) (81107)
18	[7,000,000]7,232,000 (re. \$1,677,000)
19	[,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20	By chapter 54, section 1, of the laws of 2021:
21	For the maintenance and operation of various facilities and systems
22	including personal services, fringe benefits and indirect costs.
23	Notwithstanding any other law to the contrary, all or a portion of
24	the funds appropriated herein may be suballocated or transferred to
25	any department, agency, or public authority (07MF21MO) (81107)
26	7,000,000 (re. \$2,389,000)
27	
28	By chapter 54, section 1, of the laws of 2020:
29	For the maintenance and operation of various facilities and systems
30	including personal services, fringe benefits and indirect costs.
31	Notwithstanding any other law to the contrary, all or a portion of the
32	funds appropriated herein may be suballocated or transferred to any
33	department, agency, or public authority (07MF20MO) (81107)
34	7,000,000
35	
36	Du shartay E4, asstign 1, of the lowe of 2010.
	By chapter 54, section 1, of the laws of 2019:
37	For the maintenance and operation of various facilities and systems
38	including personal services, fringe benefits and indirect costs.
39	Notwithstanding any other law to the contrary, all or a portion of the
40	funds appropriated herein may be suballocated or transferred to any
41	department, agency, or public authority (07MF19MO) (81107)
42	7,000,000 (re. \$592,000)
43	
44	By chapter 54, section 1, of the laws of 2018:
45	For the maintenance and operation of various facilities and systems
46	including personal services, fringe benefits and indirect costs.
47	Notwithstanding any other law to the contrary, all or a portion of the
48	funds appropriated herein may be suballocated or transferred to any
49	department, agency, or public authority (07MF18MO) (81107)
50	7,000,000 (re. \$2,040,000)
51	
52	MAINTENANCE AND IMPROVEMENTS (CCP)
	MAINTENANCE AND IMPROVEMENTS (CCF)
53	
54	Capital Projects Funds - Other
55	Capital Projects Fund - 30000
56	New Facilities Purpose
57	
58	By chapter 54, section 1, of the laws of 2015:
59	
	For the cost of studies, site acquisitions, planning, design,
60	construction, reconstruction, renovation, and equipment related to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

incurred prior to April 1, 2015 (07SF1507) (81025) 1 2 7,000,000 (re. \$6,899,000) 3 4 By chapter 54, section 1, of the laws of 2013: 5 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 6 the development of federal military and state organized militia 7 facilities including related departmental administrative 8 costs incurred prior to April 1, 2013 (07SF1307) (81025) 9 10 1,000,000 (re. \$404,000) 11 12 By chapter 54, section 1, of the laws of 2012: 13 For the cost of studies, site acquisitions, planning, design, 14 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 15 facilities including related departmental administrative 16 costs incurred prior to April 1, 2012 (07SF1207) (81025) 17 11,000,000 (re. \$1,773,000) 18 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2024: 25 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07MB2403) 26 27 (81010) ... 35,000,000 (re. \$35,000,000) 28 By chapter 54, section 1, of the laws of 2023: 29 30 Alterations and improvements for the preservation of facilities 31 including liabilities incurred prior to April 1, 2023 (07MB2303) 32 (81010) ... 25,000,000 (re. \$18,358,000) 33 34 By chapter 54, section 1, of the laws of 2022: 35 Alterations and improvements for the preservation of facilities 36 including liabilities incurred prior to April 1, 2022 (07MB2203) 37 (81010) ... 25,000,000 (re. \$11,299,000) 38 39 By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities 40 41 including liabilities incurred prior to April 1, 2021 (07MB2103) 42 (81010) ... 15,000,000 (re. \$812,000) 43 44 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities 45 46 including liabilities incurred prior to April 1, 2020 (07MB2003) 47 (81010) ... 25,000,000 (re. \$15,416,000) 48 49 By chapter 54, section 1, of the laws of 2019: 50 Alterations and improvements for the preservation of facilities 51 including liabilities incurred prior to April 1, 2019 (07MB1903) 52 (81010) ... 25,000,000 (re. \$738,000) 53 54 By chapter 54, section 1, of the laws of 2018: 55 Alterations and improvements for the preservation of facilities 56 including liabilities incurred prior to April 1, 2018 (07MB1803) 57 (81010) ... 20,000,000 (re. \$81,000) 58 59 By chapter 54, section 1, of the laws of 2017: 60 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) 61 62 (81010) ... 17,000,000 (re. \$331,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 3 including liabilities incurred prior to April 1, 2016 (07S01603) (81010) ... 7,200,000 (re. \$1,520,000) 4 5 6 7 By chapter 54, section 1, of the laws of 2015: 8 Alterations and improvements for the preservation of facilities 9 including liabilities incurred prior to April 1, 2015 (07S01503) 10 (81010) ... 3,200,000 (re. \$38,000) 11 12 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 13 14 including liabilities incurred prior to April 1, 2014 (07S01403) 15 (81010) ... 6,200,000 (re. \$364,000) 16 By chapter 54, section 1, of the laws of 2013: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2013 (07S01303) 20 (81010) ... 7,000,000 (re. \$156,000) 21 22 By chapter 54, section 1, of the laws of 2012: 23 Alterations and improvements for the preservation of facilities 24 including liabilities incurred prior to April 1, 2012 (07S01203) 25 (81010) ... 7,000,000 (re. \$152,000) 26 27 By chapter 54, section 1, of the laws of 2011: 28 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) 29 30 (81010) ... 7,000,000 (re. \$65,000) 31 Capital Projects Funds - Other 32 33 Capital Projects Fund - 30000 34 Program Improvement/Change Purpose 35 36 By chapter 54, section 1, of the laws of 2024: 37 For the cost of studies, planning, design, construction, 38 reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including 39 related departmental administrative costs incurred prior to April 1, 40 41 2024 (07LA2408) (81063) ... 15,000,000 (re. \$15,000,000) 42 43 By chapter 54, section 1, of the laws of 2023: 44 For the cost of studies, planning, design, construction, recon-45 struction, renovation, and equipment related to the development of federal military and state organized militia facilities including 46 47 related departmental administrative costs incurred prior to April 1, 48 2023 (07LA2308) (81063) ... 25,000,000 (re. \$25,000,000) 49 50 By chapter 54, section 1, of the laws of 2020: 51 For the cost of studies, planning, design, construction, recon-52 struction, renovation, and equipment related to the development of 53 federal military and state organized militia facilities including 54 related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) (81063) ... 40,000,000 (re. \$14,305,000) 55 56 57 Capital Projects Funds - Federal 58 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 59 60 New Facilities Purpose 61 62 By chapter 55, section 1, of the laws of 2016:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025) (re. \$740,000)
8 9 10 11 12	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
13 14 15 16 17	By chapter 54, section 1, of the laws of 2024: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07F02403) (81010) 26,000,000 (re. \$26,000,000)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2023: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07F02303) (81010) 26,000,000 (re. \$17,799,000)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07F02203) (81010) 26,000,000 (re. \$3,930,000)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07F02103) (81010) 26,000,000 (re. \$6,969,000)
33 34 35 36 37	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07F02003) (81010) 26,000,000 (re. \$15,253,000)
38 39 40 41 42	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) (81010) 26,000,000 (re. \$2,993,000)
43 44 45 46 47	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000 (re. \$1,582,000)
48 49 50 51 52	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000 (re. \$3,793,000)
53 54 55 56 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000 (re. \$2,645,000) For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil- ities incurred prior to April 1, 2016 (07FM1603) (38711) 5,000,000 (re. \$2,986,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement/Change Purpose
6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2024: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2024 (07FL2408) (81063) 15,000,000 (re. \$15,000,000)
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2023: For the cost of studies, planning, design, construction, recon- struction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2023 (07FL2308) (81063) 75,000,000 (re. \$75,000,000)
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2020: For the cost of studies, planning, design, construction, recon- struction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) (81063) 100,000,000 (re. \$34,662,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 336,469,000 533,493,000 7 8 9 10 _____ ____ ___ 11 12 13 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Highway and Bridge Capital Account - 30051 17 18 Transportation Support Purpose 19 20 For services and expenses of the department of motor vehicles. 21 22 The items shown in the schedule below shall 23 be for projects with a common purpose and 24 may be interchanged without limitation 25 subject to the approval of the director of 26 the budget. 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority and the IT Interchange 30 and Transfer Authority as defined in the state fiscal year state operations appro-31 32 priation for the budget division program 33 of the division of the budget, are deemed 34 fully incorporated herein and a part of 35 this appropriation as if fully stated 36 (39012). Personal service (231125TS) (50000) 142,192,000 37 38 Nonpersonal service (231225TS) (57050) 95,470,000 39 Fringe benefits (231325TS) (60090) 93,981,000 Indirect costs (231425TS) (58850) 4,826,000 40 41

DEPARTMENT OF MOTOR VEHICLES

1 2	DMV TRANSFORMATION (CCP)
3	Capital Project Funds - Other
4	Capital Projects Fund - 30000
5	Program Improvement/Change Purpose
6	
7	By chapter 54, section 1, of the laws of 2024:
8	For services and expenses related to technology equipment, software
9	and services needed to upgrade or replace the department of motor
10	vehicles' legacy technology systems and improve service offerings
11	(23ET2408) <u>(39027)</u> 178,460,000 (re. \$173,495,000)
12	
13	TRANSPORTATION SUPPORT (CCP)
14	
15	Capital Projects Funds - Other
16	Dedicated Highway and Bridge Trust Fund
17	Highway and Bridge Capital Account - 30051
18	Transportation Support Purpose
19	
20	By chapter 54, section 1, of the laws of 2024:
21	For services and expenses of the department of motor vehicles.
22	The items shown in the schedule below shall be for projects with a
23	common purpose and may be interchanged without limitation subject to
24	the approval of the director of the budget.
25	Notwithstanding any other provision of law to the contrary, the OGS
26	Interchange and Transfer Authority and the IT Interchange and
27	Transfer Authority as defined in the state fiscal year state
28	operations appropriation for the budget division program of the
29	division of the budget, are deemed fully incorporated herein and a
30	part of this appropriation as if fully stated (39012).
31	Personal service (231124TS) (50000)
32	142,192,000 (re. \$82,096,000)
33	Nonpersonal service (231224TS) (57050)
34	95,470,000 (re. \$78,127,000)
35	Fringe benefits (231324TS) (60090)
36	93,981,000 (re. \$58,930,000)
37	Indirect costs (231424TS) (58850) 4,826,000 (re. \$3,241,000)
38	
39	By chapter 54, section 1, of the laws of 2023:
40	For services and expenses of the department of motor vehicles.
41	The items shown in the schedule below shall be for projects with a
42	common purpose and may be interchanged without limitation subject to
43	the approval of the director of the budget.
44	Notwithstanding any other provision of law to the contrary, the OGS
45	Interchange and Transfer Authority and the IT Interchange and Trans-
46	fer Authority as defined in the state fiscal year state operations
47	appropriation for the budget division program of the division of the
48	budget, are deemed fully incorporated herein and a part of this
49	appropriation as if fully stated (39012).
50	Personal service (231123TS) (50000)
51	140,692,000 (re. \$841,000)
52	Nonpersonal service (231223TS) (57050)
53	94,470,000 (re. \$24,462,000)
54	Fringe benefits (231323TS) (60090)
55	93,981,000 (re. \$265,000)
56	Indirect costs (231423TS) (58850) 4,826,000 (re. \$861,000)
57	
58	By chapter 54, section 1, of the laws of 2022:
59	For services and expenses of the department of motor vehicles.
60	The items shown in the schedule below shall be for projects with a
61	common purpose and may be interchanged without limitation subject to
62	the approval of the director of the budget.

DEPARTMENT OF MOTOR VEHICLES

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the state fiscal year state operations
4	appropriation for the budget division program of the division of the
5	budget, are deemed fully incorporated herein and a part of this
6	appropriation as if fully stated (39012).
7	Personal service (231122TS) (50000)
8	146,279,000 (re. \$8,012,000)
9	Nonpersonal service (231222TS) (57050)
10	191,152,000 (re. \$91,617,000) Fringe benefits (231322TS) (60090) 88,123,000 (re. \$5,178,000)
11	
12	Indirect costs (231422TS) (58850) 4,984,000 (re. \$584,000)
13	
14	By chapter 54, section 1, of the laws of 2021:
15	For services and expenses of the department of motor vehicles.
16	The items shown in the schedule below shall be for projects with a
17	common purpose and may be interchanged without limitation subject to
18	the approval of the director of the budget.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority and the IT Interchange and Trans-
21	fer Authority as defined in the state fiscal year state operations
22	appropriation for the budget division program of the division of the
23	budget, are deemed fully incorporated herein and a part of this
24	appropriation as if fully stated (39012).
25	Nonpersonal service (231221TS) (57050)
26	94,470,000 (re. \$2,168,000)
27	
28	By chapter 54, section 1, of the laws of 2020:
29	For services and expenses of the department of motor vehicles.
30	The items shown in the schedule below shall be for projects with a
31	common purpose and may be interchanged without limitation subject to
32	the approval of the director of the budget.
33	Notwithstanding any other provision of law to the contrary, the OGS
34	Interchange and Transfer Authority and the IT Interchange and Trans-
35	fer Authority as defined in the 2019-20 state fiscal year state
36	operations appropriation for the budget division program of the
37	division of the budget, are deemed fully incorporated herein and a
38	part of this appropriation as if fully stated (39012).
39	Nonpersonal service (231220TS) (57050)
40	92,154,000 (re. \$1,116,000)
41	
42	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
43	section 1, of the laws of 2012:
44	For services and expenses of the department of motor vehicles
45	(230103TS).
46	Maintenance undistributed
47	For services and expenses related to the establishment, operation and
48	maintenance of stationary offices in any city within the county of
49	Monroe with a population of two hundred thousand or more and in any
50	hamlet within the town of Brookhaven within the county of Suffolk
51	with a population of not less than seven thousand nor more than ten
52	thousand (39012) 2,500,000 (re. \$2,500,000)
53	

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ... 110,000,000 154,413,000 8 All Funds 110,000,000 154,413,000 9 10 _____ ____ ___ 11 12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 110,000,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 19 The sum of \$25,000,000 is hereby appropri-20 ated for services and expenses related to 21 maintenance of olympic and ski facilities, 22 and Belleavre Mountain Ski Center, includ-23 ing but not limited to energy efficiency 24 projects, lift maintenance, building main-25 tenance and other infrastructure and 26 preventive maintenance projects, including personal service and the payment of 27 28 liabilities incurred prior to April 1, 2025 (20022503) (44704) 25,000,000 29 The sum of \$85,000,000 is hereby appropri-30 ated for services and expenses related to 31 32 the upgrade, renovation, and modernization 33 of olympic, ski, and other facilities owned and operated by the olympic regional 34 35 development authority, including personal 36 service and the payment of liabilities incurred prior to April 1, 2025. The 37 38 availability of funds from this appropri-39 ation shall be subject to the approval of a strategic modernization and investment 40 41 plan by the director of the division of 42 the budget (20222503) (44705) 85,000,000 43

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 1 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2024: The sum of \$12,500,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, and 8 9 Belleayre Mountain Ski Center, including but not limited to energy 10 11 efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including 12 13 personal service and the payment of liabilities incurred prior to April 1, 2024 (20022403) (44704) 14 12,500,000 (re. \$11,740,000) 15 The sum of \$70,000,000 is hereby appropriated for services and 16 17 expenses related to the upgrade, renovation, and modernization of 18 olympic, ski, and other facilities owned and operated by the olympic 19 regional development authority, including personal service and the 20 payment of liabilities incurred prior to April 1, 2024. The 21 availability of funds from this appropriation shall be subject to 22 the approval of a strategic modernization and investment plan by the 23 director of the division of the budget (20222403) (44705) 24 70,000,000 (re. \$70,000,000) 25 By chapter 54, section 1, of the laws of 2023: 26 The sum of \$80,000,000 is hereby appropriated for services and 27 28 expenses related to the upgrade, renovation, and modernization of 29 olympic, ski, and other facilities owned and operated by the olympic 30 regional development authority, including personal service and the 31 payment of liabilities incurred prior to April 1, 2023. The avail-32 ability of funds from this appropriation shall be subject to the 33 approval of a strategic modernization and investment plan by the 34 director of the division of the budget (20222304) (44705) 35 80,000,000 (re. \$64,921,000) 36 37 The appropriation made by chapter 54, section 1, of the laws of 2022, as 38 supplemented with transfers in accordance with state finance law, is 39 hereby amended and reappropriated to read: 40 The sum of [\$10,000,000]\$10,620,000 is hereby appropriated for 41 services and expenses related to maintenance of olympic and ski 42 including but not limited to energy efficiency facilities, projects, lift maintenance, building maintenance and 43 other infrastructure and preventive maintenance projects, including 44 45 personal service and the payment of liabilities incurred prior to 46 April 1, 2022 (20022203) (44704) 47 [10,000,000] 10,620,000 (re. \$1,000) The sum of [\$92,500,000]<u>\$93,329,000</u> is hereby appropriated for services and expenses related to the upgrade, renovation, and 48 49 50 modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including 51 52 personal service and the payment of liabilities incurred prior to April 1, 2022. The availability of funds from this appropriation 53 shall be subject to the approval of a strategic modernization and 54 55 investment plan by the director of the division of the budget (20222204) (44705) ... [92,500,000] 93,329,000 ... (re. \$7,751,000) 56 57

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6

 Capital Projects Funds - Other
 571,400,000
 1,209,516,000

 Capital Projects Funds - Federal ...
 20,000,000
 83,733,000

 7 8 9 10 -----11 12 13 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 Maintenance and Operations Purpose 19 20 For the maintenance and operation of various 21 facilities and systems including personal 22 services, fringe benefits and indirect 23 costs (49FM25MO) (81107) 37,500,000 24 25 FEDERAL CAPITAL PROJECTS FUND (CCP) 20,000,000 26 _____ 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose 31 32 33 For the federal government's share of the cost to prepare and review plans, specifi-34 35 cations and estimates, for the acquisition 36 of property and for the construction, expansion and rehabilitation of state 37 38 facilities for recreation. Portions of this appropriation may be suballocated to 39 other state agencies for such eligible projects subject to the approval of the 40 41 42 director of the budget (49FE2503) (39911).... 20,000,000 43 44 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 116,400,000 45 _____ 46 47 Capital Projects Funds - Other 48 Miscellaneous Capital Projects Fund 49 Capital Miscellaneous Gifts Account - 32214 50 Preservation of Facilities Purpose 51 52 For alterations, rehabilitation and improve-53 ments of various park facilities and 54 historic sites, including personal service 55 and the payment of liabilities incurred prior to April 1, 2025, including suballo-56 57 cation to other state departments and agencies (49GI2503) (39926) 54,000,000 58 59 Capital Projects Funds - Other 60 Miscellaneous Capital Projects Fund 61 Minekill State Park Account - 32202 62

CAPITAL PROJECTS 2025-26

Preservation of Facilities Purpose 1 2 3 For rehabilitation and improvements at Minekill State Park, including the payment of 4 liabilities incurred prior to April 1, 5 2025(49PA2503) (39926) 500,000 6 7 8 Capital Projects Funds - Other 9 Miscellaneous Capital Projects Fund 10 Miscellaneous CP Resource Account - 32203 11 Preservation of Facilities Purpose 12 13 For rehabilitation and improvements at vari-14 ous parks and historic sites, including the payment of liabilities incurred prior 15 16 to April 1, 2025, including suballocation 17 to other state departments and agencies 18 (49RA2503) (39926) 300,000 19 Capital Projects Funds - Other 20 21 Miscellaneous Capital Projects Fund 22 Parks Capital Investment Account - 32207 23 Preservation of Facilities Purpose 24 25 For rehabilitation, replacement and refur-26 bishment of facilities at various parks 27 and historic sites, including the payment 28 of liabilities incurred prior to April 1, 29 2025 (49RR2503) (39926) 500,000 30 31 Capital Projects Funds - Other 32 Miscellaneous Capital Projects Fund 33 Parks and Recreation Resource Account - 32209 34 Preservation of Facilities Purpose 35 36 For rehabilitation and improvements at vari-37 ous parks and historic sites, including 38 the payment of liabilities incurred prior 39 to April 1, 2025, including suballocation 40 to other state departments and agencies 41 (49NR2503) (39926) 1,500,000 42 43 Capital Projects Funds - Other 44 State Park Infrastructure Fund 45 State Park Infrastructure Account - 30351 46 Engineering Services Purpose 47 48 For state park engineering services and 49 expenses, including the preparation of 50 plans and designs; specifications and 51 estimates; construction management and 52 supervision; surveys and testing; environ-53 mental impact and historic project assess-54 ment; and related services for state parks 55 infrastructure fund projects including the 56 payment of contractual services, travel 57 expenses and supplies and fringe benefits 58 charges (490625ES) (39927) 5,800,000 59 60 Capital Projects Funds - Other 61 State Park Infrastructure Fund State Park Infrastructure Account - 30351 62

CAPITAL PROJECTS 2025-26

Preservation of Facilities Purpose 1 2 3 For alterations, rehabilitation and improvements of various park facilities and 4 historic sites including personal service 5 and the payment of liabilities incurred 6 7 prior to April 1, 2025, including suballocation to other state departments and 8 agencies (49032503) (81010) 48,600,000 9 10 Capital Projects Funds - Other 11 12 State Park Infrastructure Fund 13 State Park Infrastructure Account - 30351 14 Preventive Maintenance Purpose 15 16 For preventive maintenance at various parks 17 and historic sites, including personal 18 services and fringe benefits (49ZZ25PM) 19 (39928) 5,200,000 20 21 NEW YORK WORKS (CCP) 417,500,000 22 23 24 Capital Projects Funds - Other 25 State Park Infrastructure Fund 26 State Park Infrastructure Account - 30351 27 Preservation of Facilities Purpose 28 29 For services and expenses related to New 30 York Works projects, including but not 31 limited to: infrastructure projects at 32 state parks and historic sites, publicly 33 accessible electric vehicle charging stations, the repair, rehabilitation, 34 35 maintenance and improvement of the Empire State Trail, and, notwithstanding 36 37 any law to the contrary, up to \$2,000,000 38 to Saratoga Performing Arts Center for the 39 completion of the Spa Little Theater 40 renovations. All or a portion of the funds appropriated hereby may be 41 suballocated or transferred to any 42 43 department, agency, public benefit 44 or public authority corporation, 45 (49NY2403) (39944)..... 200,000,000 46 For services and expenses related to the New 47 York Statewide Investment in More Swimming 48 initiative, including but not limited to grants to municipalities or not-for-49 50 profit entities for the renovation, 51 expansion or construction of swimming 52 facilities and structures, including natural swimming areas and improvements 53 54 ancillary thereto, to achieve a public 55 purpose. Not less than \$25,000,000 of 56 this appropriation shall be used for 57 grants to municipalities or not-forunderserved 58 profit entities in 59 communities. Notwithstanding any other 60 provision of law, the dormitory authority of the state of New York, 61 in conjunction with the office of 62

CAPITAL PROJECTS 2025-26

historic 1 parks, recreation and 2 preservation, is authorized to administer 3 a grant program, which may be awarded on a competitive basis through a request for 4 applications process and eligibility 5 criteria determined by the office of 6 7 recreation and historic parks, 8 preservation in consultation with the 9 dormitory authority of the state of New 10 York, which criteria may prioritize 11 access to underserved communities. 12 Grants may be used for any applicable expenses including but not limited to 13 14 general project development costs, 15 the acquisition, design, construction, improvement, or renovation 16 of the site, the purchase of equipment, 17 and other costs necessary to effectuate 18 19 the initiative. A portion of this 20 appropriation may be transferred to state 21 operations for administration of the 22 program. All or a portion of the funds 23 appropriated hereby may be suballocated 24 or transferred to any department, 25 agency, public benefit corporation, or 26 public authority (49SW2503) (40441) 50,000,000 27 For services and expenses related to the New 28 York Places for Learning, Activity, and 29 Youth Socialization including but not 30 limited to grants to municipalities or 31 not-for-profit entities for the 32 renovation, expansion or construction of 33 playgrounds, to achieve a public purpose. 34 Not less than \$35,000,000 of this 35 appropriation shall be used for grants to 36 municipalities or not-for-profit entities 37 in underserved communities. 38 Notwithstanding any other provision of 39 law, the dormitory authority of the state of New York, in conjunction with the 40 41 office of parks, recreation and historic 42 preservation, is authorized to administer 43 a grant program, which may be awarded on a 44 competitive basis through a request for 45 applications process and eligibility 46 criteria determined by the office of 47 parks, recreation and historic 48 preservation in consultation with the dormitory authority of the state of New 49 50 York, which criteria may prioritize access 51 to underserved communities or people with 52 disabilities. Grants may be used for any 53 applicable expenses including but not limited to general project development 54 55 the acquisition, design, costs, 56 construction, improvement, or renovation 57 of the site, the purchase of equipment, 58 and other costs necessary to effectuate 59 the initiative. A portion of this appropriation may be transferred to state 60 61 operations for administration of the 62 program. All or a portion of the funds

CAPITAL PROJECTS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12	appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49PL2503) 67,500,000 For services and expenses related to the New York Building Recreational Infrastructure for Communities, Kids, and Seniors including but not limited to grants to municipalities or not-for-profit entities for the renovation, expansion or construction of community centers, to achieve a public purpose. Not less than
13	\$50,000,000 of this appropriation shall be
14	used for grants to municipalities or not-
15	for-profit entities in underserved
16	communities. Notwithstanding any other
17 18	provision of law, the dormitory authority of the state of New York, in conjunction
$10 \\ 19$	with the office of parks, recreation and
20	historic preservation, is authorized to
21	administer a grant program, which may be
22	awarded on a competitive basis through a
23	request for applications process and
24	eligibility criteria determined by the
25	office of parks, recreation and historic
26	preservation in consultation with the
27	dormitory authority of the state of New
28	York, which criteria may prioritize access
29	to underserved communities. Grants may be
30	used for any applicable expenses including
31	but not limited to general project
32 33	development costs, the acquisition,
33 34	design, construction, improvement, or
34 35	renovation of the site, the purchase of equipment, and other costs necessary to
36	effectuate the initiative. A portion of
37	this appropriation may be transferred to
38	state operations for administration of the
39	program. All or a portion of the funds
40	appropriated hereby may be suballocated or
41	transferred to any department, agency,
42	public benefit corporation, or public
43	authority (49BR2503) 100,000,000
44	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2024: 8 For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-9 competitive basis (49012403) (40439) 10 11 10,000,000 (re. \$10,000,000) 12 For the services and expenses of the New York Botanical Gardens (49BG240<u>3)</u> (40442) ... 10,000,000 (re. \$10,000,000) 13 14 By chapter 54, section 1, of the laws of 2023: 15 For payment to zoos, botanical gardens, and aquaria for the capital 16 costs of projects to be allocated by the commissioner on a non-com-17 petitive basis (49012303) (40439) 18 10,000,000 (re. \$10,000,000) 19 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Maintenance and Operations Purpose 24 25 By chapter 54, section 1, of the laws of 2024: 26 For the maintenance and operation of various facilities and systems 27 including personal services, fringe benefits and indirect costs 28 (49FM24MO) (81107) ... 36,000,000 (re. \$26,807,000) 29 30 FEDERAL CAPITAL PROJECTS FUND (CCP) 31 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 OPRHP-Federal Capital Projects Account - 31363 35 Preservation of Facilities Purpose 36 37 By chapter 54, section 1, of the laws of 2024: 38 For the federal government's share of the cost to prepare and review 39 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 40 41 42 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2403) 43 44 (39911) ... 20,000,000 (re. \$20,000,000) 45 46 By chapter 54, section 1, of the laws of 2023: 47 For the federal government's share of the cost to prepare and review 48 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 49 50 facilities for recreation. Portions of this appropriation may be 51 suballocated to other state agencies for such eligible projects 52 subject to the approval of the director of the budget (49FE2303) 53 (39911) ... 20,000,000 (re. \$20,000,000) 54 55 By chapter 54, section 1, of the laws of 2022: For the federal government's share of the cost to prepare and review 56 57 plans, specifications and estimates, for the acquisition of property 58 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 59 60 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) 61 (39911) ... 20,000,000 (re. \$19,848,000) 62

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2	By chapter 54, section 1, of the laws of 2021:
3	For the federal government's share of the cost to prepare and review
4	plans, specifications and estimates, for the acquisition of property
5	and for the construction, expansion and rehabilitation of state
6	facilities for recreation. Portions of this appropriation may be
7	suballocated to other state agencies for such eligible projects
	suballocated to other state agencies for such eligible projects
8	subject to the approval of the director of the budget (49FE2103)
9	(39911) 20,000,000 (re. \$15,097,000)
10	
11	By chapter 54, section 1, of the laws of 2020:
12	For the federal government's share of the cost to prepare and review
13	plans, specifications and estimates, for the acquisition of property
14	and for the construction, expansion and rehabilitation of state
15	facilities for recreation. Portions of this appropriation may be
16	suballocated to other state agencies for such eligible projects
17	subject to the approval of the director of the budget (49FE2003)
18	(39911) 20,000,000 (re. \$5,206,000)
19	
20	By chapter 54, section 1, of the laws of 2019:
21	For the federal government's share of the cost to prepare and review
22	plans, specifications and estimates, for the acquisition of property
23	and for the construction, expansion and rehabilitation of state
24	facilities for recreation. Portions of this appropriation may be
25	suballocated to other state agencies for such eligible projects
26	
	subject to the approval of the director of the budget (49FE1903)
27	(39911) 20,000,000 (re. \$677,000)
28	
29	By chapter 54, section 1, of the laws of 2018:
30	For the federal government's share of the cost to prepare and review
31	plans, specifications and estimates, for the acquisition of property
32	and for the construction, expansion and rehabilitation of state
33	facilities for recreation. Portions of this appropriation may be
34	suballocated to other state agencies for such eligible projects
35	subject to the approval of the director of the budget (49FE1803)
	(39911) 20,000,000 (re. \$2,506,000)
36	(39911) 20,000,000 (re. \$2,508,000)
37	
38	By chapter 54, section 1, of the laws of 2017:
39	For the federal government's share of the cost to prepare and review
40	plans, specifications and estimates, for the acquisition of property
	plans, specifications and estimates, for the addition of property
41	and for the construction, expansion and rehabilitation of state
42	facilities for recreation. Portions of this appropriation may be
43	suballocated to other state agencies for such eligible projects
44	subject to the approval of the director of the budget (49FE1703)
45	(39911) 4,000,000 (re. \$209,000)
	(39911) 4,000,000
46	
47	By chapter 55, section 1, of the laws of 2016:
48	For the federal government's share of the cost to prepare and review
49	plans, specifications and estimates, for the acquisition of property
50	and for the construction, expansion and rehabilitation of state
51	facilities for recreation. Portions of this appropriation may be
52	suballocated to other state agencies for such eligible projects
53	subject to the approval of the director of the budget (49FE1603)
54	(39911) 4,000,000 (re. \$14,000)
55	(00011), 1,000,000
56	By chapter 54, section 1, of the laws of 2015:
57	For the federal government's share of the cost to prepare and review
58	plans, specifications and estimates, for the acquisition of property
59	and for the construction, expansion and rehabilitation of state
60	facilities for recreation. Portions of this appropriation may be
61	suballocated to other state agencies for such eligible projects
62	subject to the approval of the director of the budget (49FE1503)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

(39911) ... 4,000,000 (re. \$176,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

5 Capital Projects Funds - Other 6 Miscellaneous Capital Projects Fund 7 Capital Miscellaneous Gifts Account - 32214 8 Preservation of Facilities Purpose 9

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10 By chapter 54, section 1, of the laws of 2024:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49GI2403) (39926) ... 54,000,000 (re. \$54,000,000)

By chapter 54, section 1, of the laws of 2023: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49GI2303) (39926) ... 54,000,000 (re. \$54,000,000)

24 By chapter 54, section 1, of the laws of 2022: 25 For alterations, rehabilitation and improvements of various park 26 facilities and historic sites, including personal service and the 27 payment of liabilities incurred prior to April 1, 2022, including 28 suballocation to other state departments and agencies (49GI2203)

(39926) ... 24,000,000 (re. \$24,000,000)

31 By chapter 54, section 1, of the laws of 2021: 32 For alterations, rehabilitation and improvements of various park 33 facilities and historic sites, including personal service and the 34 payment of liabilities incurred prior to April 1, 2021, including 35 suballocation to other state departments and agencies (49GI2103) 36 (39926) ... 24,000,000 (re. \$21,383,000)

By chapter 54, section 1, of the laws of 2020:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) (39926) ... 24,000,000 (re. \$23,371,000)

By chapter 54, section 1, of the laws of 2019:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) ... 24,300,000 (re. \$22,585,000)

52 By chapter 54, section 1, of the laws of 2018:

53 For alterations, rehabilitation and improvements of various park 54 facilities and historic sites, including personal service and the 55 payment of liabilities incurred prior to April 1, 2018, including 56 suballocation to other state departments and agencies (49GI1803) 57 (39926) ... 24,300,000 (re. \$8,344,000)

59 By chapter 54, section 1, of the laws of 2017: 60 For alterations, rehabilitation and improvements of various park 61 facilities and historic sites, including personal service and the 62 payment of liabilities incurred prior to April 1, 2017, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

suballocation to other state departments and agencies (49GI1703) 1 2 (39926) ... 24,300,000 (re. \$9,802,000) 3 4 By chapter 55, section 1, of the laws of 2016: 5 For alterations, rehabilitation and improvements of various park 6 facilities and historic sites, including personal service and the 7 payment of liabilities incurred prior to April 1, 2016, including 8 suballocation to other state departments and agencies (49GI1603) (39926) ... 25,000,000 (re. \$4,149,000) 9 10 11 By chapter 54, section 1, of the laws of 2015: 12 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 13 14 payment of liabilities incurred prior to April 1, 2015, including 15 suballocation to other state departments and agencies (49GI1503) (39926) ... 25,000,000 (re. \$3,050,000) 16 17 18 By chapter 54, section 1, of the laws of 2014: 19 For alterations, rehabilitation and improvements of various park 20 facilities and historic sites, including personal service and the 21 payment of liabilities incurred prior to April 1, 2014, including 22 suballocation to other state departments and agencies (49GI1403) 23 (39926) ... 25,000,000 (re. \$2,352,000) 24 25 By chapter 54, section 1, of the laws of 2013: 26 For alterations, rehabilitation and improvements of various park 27 facilities and historic sites, including personal service and the 28 payment of liabilities incurred prior to April 1, 2013, including 29 suballocation to other state departments and agencies (49GI1303) 30 (39926) ... 25,000,000 (re. \$210,000) 31 32 By chapter 54, section 1, of the laws of 2012: 33 For alterations, rehabilitation and improvements of various park 34 facilities and historic sites, including personal service and the 35 payment of liabilities incurred prior to April 1, 2012, including 36 suballocation to other state departments and agencies (49GI1203) 37 (39926) ... 25,000,000 (re. \$233,000) 38 39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 40 section 1, of the laws of 2012: 41 For alterations, rehabilitation and improvements of various park 42 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including 43 suballocation to other state departments and agencies (49GI1103) 44 45 (39926) ... 10,000,000 (re. \$1,074,000) 46 47 Capital Projects Funds - Other 48 Miscellaneous Capital Projects Fund 49 Minekill State Park Account - 32202 50 Preservation of Facilities Purpose 51 52 By chapter 54, section 1, of the laws of 2024: For rehabilitation and improvements at Minekill State Park, including 53 54 the payment of liabilities incurred prior to April 1, 2024 55 (49PA2403) (39926) ... 500,000 (re. \$500,000) 56 57 By chapter 54, section 1, of the laws of 2023: 58 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2023 59 60 (49PA2303) (39926) ... 500,000 (re. \$500,000) 61 62 By chapter 54, section 1, of the laws of 2022:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For rehabilitation and improvements at Minekill State Park, including 1 2 the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926) ... 500,000 (re. \$500,000) 3 4 By chapter 54, section 1, of the laws of 2021: 5 For rehabilitation and improvements at Minekill State Park, including 6 7 the payment of liabilities incurred prior to April 1, 2021 (49PA2103) (39926) ... 500,000 (re. \$326,000) 8 9 10 By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at Minekill State Park, including 11 12 the payment of liabilities incurred prior to April 1, 2020 13 (49PA2003) (39926) ... 500,000 (re. \$376,000) 14 By chapter 54, section 1, of the laws of 2019: 15 For rehabilitation and improvements at Minekill State Park, including 16 the payment of liabilities incurred prior to April 1, 2019 17 18 (49PA1903) (39926) ... 500,000 (re. \$100,000) 19 20 By chapter 54, section 1, of the laws of 2018: 21 For rehabilitation and improvements at Minekill State Park, including 22 the payment of liabilities incurred prior to April 1, 2018 23 (49PA1803) (39926) ... 500,000 (re. \$500,000) 24 25 By chapter 54, section 1, of the laws of 2017: 26 For rehabilitation and improvements at Minekill State Park, including 27 the payment of liabilities incurred prior to April 1, 2017 28 (49PA1703) (39926) ... 500,000 (re. \$500,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For rehabilitation and improvements at Minekill State Park, including 31 32 the payment of liabilities incurred prior to April 1, 2016 33 (49PA1603) (39926) ... 500,000 (re. \$500,000) 34 35 By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, including 36 the payment of liabilities incurred prior to April 1, 37 2015 38 (49PA1503) (39926) ... 500,000 (re. \$246,000) 39 By chapter 54, section 1, of the laws of 2014: 40 41 For rehabilitation and improvements at Minekill State Park, including 42 the payment of liabilities incurred prior to April 1, 2014 43 (49PA1403) (39926) ... 500,000 (re. \$148,000) 44 45 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including 46 47 the payment of liabilities incurred prior to April 1, 2012 48 (49PA1203) (39926) ... 500,000 (re. \$347,000) 49 50 By chapter 54, section 1, of the laws of 2011: 51 For rehabilitation and improvements at Minekill State Park, including 52 the payment of liabilities incurred prior to April 1, 2011 53 (49PA1103) (39926) ... 500,000 (re. \$300,000) 54 55 Capital Projects Funds - Other 56 Miscellaneous Capital Projects Fund 57 Miscellaneous CP Resource Account - 32203 58 Preservation of Facilities Purpose 59 60 By chapter 54, section 1, of the laws of 2024: For rehabilitation and improvements at various parks and historic 61 sites, including the payment of liabilities incurred prior to April 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1, 2024, including suballocation to other state departments and 1 2 agencies (49RA2403) (39926) ... 300,000 (re. \$300,000) 3 4 By chapter 54, section 1, of the laws of 2023: 5 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 6 7 1, 2023, including suballocation to other state departments and agencies (49RA2303) (39926) ... 300,000 (re. \$300,000) 8 9 10 By chapter 54, section 1, of the laws of 2022: For rehabilitation and improvements at various parks and historic 11 12 sites, including the payment of liabilities incurred prior to April 13 1, 2022, including suballocation to other state departments and 14 agencies (49RA2203) (39926) ... 300,000 (re. \$300,000) 15 By chapter 54, section 1, of the laws of 2021: 16 17 For rehabilitation and improvements at various parks and historic 18 sites, including the payment of liabilities incurred prior to April 19 1, 2021, including suballocation to other state departments and 20 agencies (49RA2103) (39926) ... 300,000 (re. \$289,000) 21 22 By chapter 54, section 1, of the laws of 2020: 23 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 24 25 1, 2020, including suballocation to other state departments and 26 agencies (49RA2003) (39926) ... 300,000 (re. \$289,000) 27 28 Capital Projects Funds - Other 29 Miscellaneous Capital Projects Fund 30 Parks Capital Investment Account - 32207 31 Preservation of Facilities Purpose 32 33 By chapter 54, section 1, of the laws of 2024: 34 For rehabilitation, replacement and refurbishment of facilities at 35 various parks and historic sites, including the payment of 36 liabilities incurred prior to April 1, 2024 (49RR2403) (39926) 500,000 (re. \$500,000) 37 38 39 By chapter 54, section 1, of the laws of 2023: 40 For rehabilitation, replacement and refurbishment of facilities at 41 various parks and historic sites, including the payment of liabil-42 ities incurred prior to April 1, 2023 (49RR2303) (39926) 43 500,000 (re. \$500,000) 44 By chapter 54, section 1, of the laws of 2022: 45 46 For rehabilitation, replacement and refurbishment of facilities at 47 various parks and historic sites, including the payment of liabil-48 ities incurred prior to April 1, 2022 (49RR2203) (39926) 49 500,000 (re. \$500,000) 50 51 By chapter 54, section 1, of the laws of 2021: 52 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-53 ities incurred prior to April 1, 2021 (49RR2103) (39926) 54 55 500,000 (re. \$500,000) 56 57 By chapter 54, section 1, of the laws of 2020: 58 For rehabilitation, replacement and refurbishment of facilities at 59 various parks and historic sites, including the payment of liabil-60 ities incurred prior to April 1, 2020 (49RR2003) (39926) 61 500,000 (re. \$500,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2019: 1 2 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-3 ities incurred prior to April 1, 2019 (49RR1903) (39926) 4 5 500,000 (re. \$500,000) 6 7 By chapter 54, section 1, of the laws of 2018: 8 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-9 ities incurred prior to April 1, 2018 (49RR1803) (39926) 10 11 500,000 (re. \$500,000) 12 By chapter 54, section 1, of the laws of 2017: 13 For rehabilitation, replacement and refurbishment of facilities at 14 various parks and historic sites, including the payment of liabil-15 ities incurred prior to April 1, 2017 (49RR1703) (39926) 16 17 500,000 (re. \$500,000) 18 19 By chapter 55, section 1, of the laws of 2016: 20 For rehabilitation, replacement and refurbishment of facilities at 21 various parks and historic sites, including the payment of liabil-22 ities incurred prior to April 1, 2016 (49RR1603) (39926) 23 500,000 (re. \$500,000) 24 25 By chapter 54, section 1, of the laws of 2015: 26 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-27 28 ities incurred prior to April 1, 2015 (49RR1503) (39926) 29 500,000 (re. \$500,000) 30 By chapter 54, section 1, of the laws of 2014: 31 32 For rehabilitation, replacement and refurbishment of facilities at 33 various parks and historic sites, including the payment of liabil-34 ities incurred prior to April 1, 2014 (49RR1403) (39926) 35 500,000 (re. \$500,000) 36 By chapter 54, section 1, of the laws of 2013: 37 For rehabilitation, replacement and refurbishment of facilities at 38 39 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) 40 41 500,000 (re. \$500,000) 42 43 By chapter 54, section 1, of the laws of 2012: 44 For rehabilitation, replacement and refurbishment of facilities at 45 various parks and historic sites, including the payment of liabil-46 ities incurred prior to April 1, 2012 (49RR1203) (39926) 47 500,000 (re. \$119,000) 48 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 49 50 section 1, of the laws of 2023: 51 For rehabilitation, replacement and refurbishment of facilities at 52 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926) 53 54 500,000 (re. \$264,000) 55 56 By chapter 55, section 1, of the laws of 2010: 57 For rehabilitation, replacement and refurbishment of facilities at 58 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) 59 60 500,000 (re. \$334,000) 61 62 By chapter 55, section 1, of the laws of 2009:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For rehabilitation, replacement and refurbishment of facilities at 1 2 various parks and historic sites, including the payment of liabil-3 ities incurred prior to April 1, 2009 (49RR0903) (39926) 4 500,000 (re. \$179,000) 5 6 By chapter 55, section 1, of the laws of 2008: 7 For rehabilitation, replacement and refurbishment of facilities at 8 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) 9 10 500,000 (re. \$37,000) 11 12 Capital Projects Funds - Other 13 Miscellaneous Capital Projects Fund 14 Parks and Recreation Resource Account - 32209 15 Preservation of Facilities Purpose 16 By chapter 54, section 1, of the laws of 2024: 17 18 For rehabilitation and improvements at various parks and historic 19 sites, including the payment of liabilities incurred prior to April 20 1, 2024, including suballocation to other state departments and 21 agencies (49NR2403) (39926) ... 1,500,000 (re. \$1,500,000) 22 23 By chapter 54, section 1, of the laws of 2023: 24 For rehabilitation and improvements at various parks and historic 25 sites, including the payment of liabilities incurred prior to April 26 1, 2023, including suballocation to other state departments and agencies (49NR2303) (39926) ... 1,500,000 (re. \$1,500,000) 27 28 29 By chapter 54, section 1, of the laws of 2022: 30 For rehabilitation and improvements at various parks and historic 31 sites, including the payment of liabilities incurred prior to April 32 1, 2022, including suballocation to other state departments and 33 agencies (49NR2203) (39926) ... 1,500,000 (re. \$1,500,000) 34 35 By chapter 54, section 1, of the laws of 2021: 36 For rehabilitation and improvements at various parks and historic 37 sites, including the payment of liabilities incurred prior to April 38 1, 2021, including suballocation to other state departments and 39 agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000) 40 41 By chapter 54, section 1, of the laws of 2020: 42 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 43 44 1, 2020, including suballocation to other state departments and 45 agencies (49NR2003) (39926) ... 1,500,000 (re. \$997,000) 46 47 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic 48 49 sites, including the payment of liabilities incurred prior to April 50 1, 2019, including suballocation to other state departments and 51 agencies (49NR1903) (39926) ... 1,500,000 (re. \$521,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 For rehabilitation and improvements at various parks and historic 55 sites, including the payment of liabilities incurred prior to April 56 1, 2018, including suballocation to other state departments and 57 agencies (49NR1803) (39926) ... 1,500,000 (re. \$331,000) 58 59 By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at various parks and historic 60 sites, including the payment of liabilities incurred prior to April 61 62 1, 2017, including suballocation to other state departments and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

agencies (49NR1703) (39926) ... 1,500,000 (re. \$902,000) 1 2 3 By chapter 55, section 1, of the laws of 2016: 4 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 5 6 1, 2016, including suballocation to other state departments and 7 agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000) 8 9 By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic 10 sites, including the payment of liabilities incurred prior to April 11 12 1, 2015, including suballocation to other state departments and 13 agencies (49NR1503) (39926) ... 1,500,000 (re. \$175,000) 14 By chapter 54, section 1, of the laws of 2014: 15 For rehabilitation and improvements at various parks and historic 16 sites, including the payment of liabilities incurred prior to April 17 18 1, 2014, including suballocation to other state departments and 19 agencies (49NR1403) (39926) ... 1,500,000 (re. \$318,000) 20 21 State Park Infrastructure Fund 22 23 In accordance with Section 97-mm of the state finance law, all funds 24 received and designated by the commissioner of parks, recreation and 25 historic preservation to the credit of SPIF, shall be directed to 26 state park infrastructure projects including engineering services 27 costs. 28 A portion of the amounts included within these appropriations, subject 29 to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the 30 31 design and construction management account of the centralized 32 services fund of the New York State Office of General Services, to 33 accomplish the purpose of these appropriations. All or a portion of 34 the disbursements made pursuant to the following appropriations may 35 be repaid from proceeds of bonds issued by the environmental facili-36 ties corporation in state fiscal year 1992-1993. 37 38 Capital Projects Funds - Other 39 State Park Infrastructure Fund State Park Infrastructure Account - 30351 40 41 Energy Conservation Purpose 42 By chapter 54, section 1, of the laws of 2022: 43 44 For energy conservation purposes at various parks and historic sites, 45 including personal service and the payment of liabilities incurred 46 prior to April 1, 2022 (49EC2205) (81036) 47 48 49 By chapter 54, section 1, of the laws of 2021: 50 For energy conservation purposes at various parks and historic sites, 51 including personal service and the payment of liabilities incurred 52 prior to April 1, 2021 (49EC2105) (81036) 53 700,000 (re. \$406,000) 54 55 By chapter 54, section 1, of the laws of 2020: 56 For energy conservation purposes at various parks and historic sites, 57 including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) 58 59 700,000 (re. \$323,000) 60 By chapter 54, section 1, of the laws of 2019: 61 For energy conservation purposes at various parks and historic sites, 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

including personal service and the payment of liabilities incurred 1 2 prior to April 1, 2019 (49EC1905) (81036) 3 700,000 (re. \$215,000) 4 5 By chapter 54, section 1, of the laws of 2018: 6 For energy conservation purposes at various parks and historic sites, 7 including personal service and the payment of liabilities incurred 8 prior to April 1, 2018 (49EC1805) (81036) 9 700,000 (re. \$125,000) 10 By chapter 54, section 1, of the laws of 2017: 11 12 For energy conservation purposes at various parks and historic sites, 13 including personal service and the payment of liabilities incurred 14 prior to April 1, 2017 (49EC1705) (81036) 15 16 By chapter 55, section 1, of the laws of 2016: 17 18 For energy conservation purposes at various parks and historic sites, 19 including personal service and the payment of liabilities incurred 20 prior to April 1, 2016 (49EC1605) (81036) 21 700,000 (re. \$142,000) 22 23 Capital Projects Funds - Other 24 State Park Infrastructure Fund 25 State Park Infrastructure Account - 30351 26 Engineering Services Purpose 27 28 By chapter 54, section 1, of the laws of 2024: 29 For state park engineering services and expenses, including the 30 preparation of plans and designs; specifications and estimates; 31 construction management and supervision; surveys and testing; 32 environmental impact and historic project assessment; and related 33 services for state parks infrastructure fund projects including the 34 payment of contractual services, travel expenses and supplies and 35 fringe benefits charges (490624ES) (39927) 36 5,800,000 (re. \$5,800,000) 37 38 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 39 section 1, of the laws of 2024: 40 For state park engineering services and expenses, including the prepa-41 ration of plans and designs; specifications and estimates; 42 construction management and supervision; surveys and testing; envi-43 ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the 44 45 payment of contractual services, travel expenses and supplies and 46 fringe benefits charges (490623ES) (39927) 47 6,700,000 (re. \$5,800,000) 48 49 Capital Projects Funds - Other 50 State Park Infrastructure Fund 51 State Park Infrastructure Account - 30351 52 Facilities for the Physically Disabled Purpose 53 54 By chapter 54, section 1, of the laws of 2022: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 55 56 57 of liabilities incurred prior to April 1, 2022 (49042204) (81061) 58 ... 700,000 (re. \$369,000) 59 60 By chapter 54, section 1, of the laws of 2021: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of liabilities incurred prior to April 1, 2021 (49042104) (81061) 1 2 700,000 (re. \$418,000) 3 4 By chapter 54, section 1, of the laws of 2020: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 5 6 7 of liabilities incurred prior to April 1, 2020 (49042004) (81061) 8 700,000 (re. \$428,000) 9 10 By chapter 54, section 1, of the laws of 2019: To improve accessibility of facilities for the disabled at various 11 parks and historic sites, including personal service and the payment 12 of liabilities incurred prior to April 1, 2019 (49041904) (81061) 13 14 ... 700,000 (re. \$464,000) 15 By chapter 54, section 1, of the laws of 2018: 16 To improve accessibility of facilities for the disabled at various 17 18 parks and historic sites, including personal service and the payment 19 of liabilities incurred prior to April 1, 2018 (49041804) (81061) 20 700,000 (re. \$303,000) 21 22 By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various 23 24 parks and historic sites, including personal service and the payment 25 of liabilities incurred prior to April 1, 2017 (49041704) (81061) 26 ... 700,000 (re. \$157,000) 27 28 By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various 29 parks and historic sites, including personal service and the payment 30 of liabilities incurred prior to April 1, 2016 (49041604) (81061) 31 32 ... 700,000 (re. \$256,000) 33 34 Capital Projects Funds - Other 35 State Park Infrastructure Fund 36 State Park Infrastructure Account - 30351 37 Health and Safety Purpose 38 39 By chapter 54, section 1, of the laws of 2022: 40 For health and safety projects at various parks and historic sites, 41 including personal service and the payment of liabilities incurred 42 prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028) 43 44 4,700,000 (re. \$2,049,000) 45 46 By chapter 54, section 1, of the laws of 2021: 47 For health and safety projects at various parks and historic sites, 48 including personal service and the payment of liabilities incurred 49 prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028) 50 51 4,700,000 (re. \$1,971,000) 52 53 By chapter 54, section 1, of the laws of 2020: 54 For health and safety projects at various parks and historic sites, 55 including personal service and the payment of liabilities incurred 56 prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028) 57 58 4,700,000 (re. \$1,588,000) 59 60 By chapter 54, section 1, of the laws of 2019: For health and safety projects at various parks and historic sites, 61 including personal service and the payment of liabilities incurred 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

prior to April 1, 2019, including suballocation to other state 1 2 departments and agencies (49011901) (81028) 3 4,700,000 (re. \$895,000) 4 5 By chapter 54, section 1, of the laws of 2018: 6 For health and safety projects at various parks and historic sites, 7 including personal service and the payment of liabilities incurred 8 prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028) 9 10 4,700,000 (re. \$1,165,000) 11 12 By chapter 54, section 1, of the laws of 2017: For health and safety projects at various parks and historic sites, 13 14 including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state 15 departments and agencies (49011701) (81028) 16 17 4,700,000 (re. \$636,000) 18 19 By chapter 55, section 1, of the laws of 2016: 20 For health and safety projects at various parks and historic sites, 21 including personal service and the payment of liabilities incurred 22 prior to April 1, 2016, including suballocation to other state 23 departments and agencies (49011601) (81028) 24 4,700,000 (re. \$496,000) 25 26 Capital Projects Funds - Other 27 State Park Infrastructure Fund 28 State Park Infrastructure Account - 30351 29 Preservation of Facilities Purpose 30 By chapter 54, section 1, of the laws of 2024: 31 32 For alterations, rehabilitation and improvements of various park 33 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2024, including 34 35 suballocation to other state departments and agencies (49032403) 36 (81010) ... 48,600,000 (re. \$47,648,000) 37 38 By chapter 54, section 1, of the laws of 2023: 39 For alterations, rehabilitation and improvements of various park 40 facilities and historic sites including personal service and the 41 payment of liabilities incurred prior to April 1, 2023, including 42 suballocation to other state departments and agencies (49032303) 43 (81010) ... 33,600,000 (re. \$17,221,000) 44 45 By chapter 54, section 1, of the laws of 2022: 46 For alterations, rehabilitation and improvements of various park 47 facilities and historic sites including personal service and the 48 payment of liabilities incurred prior to April 1, 2022, including 49 suballocation to other state departments and agencies (49032203) 50 (81010) ... 27,500,000 (re. \$8,451,000) 51 52 By chapter 54, section 1, of the laws of 2021: 53 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 54 55 payment of liabilities incurred prior to April 1, 2021, including 56 suballocation to other state departments and agencies (49032103) 57 (81010) ... 27,500,000 (re. \$5,960,000) 58 By chapter 54, section 1, of the laws of 2020: 59 For alterations, rehabilitation and improvements of various park 60 facilities and historic sites including personal service and the 61 62 payment of liabilities incurred prior to April 1, 2020, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

suballocation to other state departments and agencies (49032003) 1 2 (81010) ... 27,500,000 (re. \$7,107,000) 3 4 By chapter 54, section 1, of the laws of 2019: 5 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 6 7 payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) 8 9 (81010) ... 24,500,000 (re. \$3,174,000) 10 11 By chapter 54, section 1, of the laws of 2018: 12 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 13 payment of liabilities incurred prior to April 1, 2018, including 14 suballocation to other state departments and agencies (49031803) 15 (81010) ... 24,500,000 (re. \$2,080,000) 16 17 18 By chapter 54, section 1, of the laws of 2017: 19 For alterations, rehabilitation and improvements of various park 20 facilities and historic sites including personal service and the 21 payment of liabilities incurred prior to April 1, 2017, including 22 suballocation to other state departments and agencies (49031703) 23 (81010) ... 18,500,000 (re. \$1,713,000) 24 25 By chapter 55, section 1, of the laws of 2016: 26 For alterations, rehabilitation and improvements of various park 27 facilities and historic sites including personal service and the 28 payment of liabilities incurred prior to April 1, 2016, including 29 suballocation to other state departments and agencies (49031603) 30 (81010) ... 15,500,000 (re. \$1,393,000) 31 32 Capital Projects Funds - Other 33 State Park Infrastructure Fund State Park Infrastructure Account - 30351 34 35 Preventive Maintenance Purpose 36 By chapter 54, section 1, of the laws of 2024: 37 38 For preventive maintenance at various parks and historic sites, 39 including personal services and fringe benefits (49ZZ24PM) (39928) 40 ... 5,200,000 (re. \$5,200,000) 41 42 By chapter 54, section 1, of the laws of 2023: 43 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ23PM) (39928) 44 45 ... 5,200,000 (re. \$3,482,000) 46 47 By chapter 54, section 1, of the laws of 2022: 48 For preventive maintenance at various parks and historic sites, 49 including personal services and fringe benefits (49ZZ22PM) (39928) 50 ... 5,200,000 (re. \$22,000) 51 52 NATURAL HERITAGE TRUST (CCP) 53 54 Capital Projects Funds - Other Capital Projects Fund - 30000 55 56 Program Improvement or Program Change Purpose 57 58 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses 59 for: Museum of Ceramic Art at Alfred (20039408) (39929) 60 61 1,000,000 (re. \$300,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 NEW YORK WORKS (CCP)

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3 Capital Projects Funds - Other
4 State Park Infrastructure Fund
5 State Park Infrastructure Account - 30351
6 Preservation of Facilities Purpose
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By chapter 54, section 1, of the laws of 2024:

9 For services and expenses related to New York Works infrastructure projects at state parks and historic sites, including for publicly 10 accessible electric vehicle charging stations, and for the repair, 11 rehabilitation, maintenance and improvement of the Empire State 12 Trail. All or a portion of the funds appropriated hereby may be 13 14 suballocated or transferred to any department, agency or public authority (49NY2403) (39944) ... 200,000,000 (re. \$196,749,000) 15 For services and expenses related to the New York State Park 16 Centennial projects including, but not limited to, the Jones Beach 17 East Bathhouse project (49102403) (40440) ... 100,000,000 18 19 20 For services and expenses related to the New York Statewide Investment 21 in More Swimming initiative, including but not limited to grants to 22 municipalities or non-profit entities for the renovation, expansion 23 or construction of public swimming facilities and structures, including natural swimming areas and improvements ancillary thereto. 24 25 Not less then \$60,000,000 of this appropriation shall be used for 26 grants to municipalities in underserved communities. Notwithstanding 27 any other provision of law, the dormitory authority of the state of 28 New York, in conjunction with the office of parks, recreation, and 29 historic preservation, is authorized to administer a grant program, 30 which may be awarded on a competitive basis through a request for 31 applications process and eligibility criteria determined by the 32 office of parks, recreation, and historic preservation in 33 consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. 34 35 Grants may be used for any applicable expenses including but not 36 limited to general project development costs, the acquisition, 37 design, construction, improvement, or renovation of the site, the 38 purchase of equipment, and other costs necessary to effectuate the 39 initiative. A portion of this appropriation may be transferred to 40 state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred 41 42 to any department, agency, or public authority (49SW2403) (40441) 43 ... 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2023:

46 For services and expenses related to New York Works Infrastructure 47 projects at state parks and historic sites, including for publicly 48 accessible electric vehicle charging stations, and for the repair, 49 rehabilitation, maintenance and improvement of the Empire State 50 Trail, provided that not less than \$2,500,000 is provided to the 51 olympic regional development authority, including \$500,000 for 52 Belleayre Mountain Ski Center, including but not limited to lift 53 maintenance, building maintenance and other infrastructure and 54 preventive maintenance projects, including personal service and the 55 payment of liabilities incurred prior to April 1, 2023. All or a 56 portion of the funds appropriated hereby may be suballocated or 57 transferred to any department, agency or public authority (49NY2303) 58 (39944) ... 202,500,000 (re. \$158,674,000)

60 By chapter 54, section 1, of the laws of 2022:

61 For services and expenses related to New York Works Infrastructure 62 projects at state parks and historic sites, including for publicly

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

accessible electric vehicle charging stations, and for the repair, 1 2 rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the 3 olympic regional development authority, including \$500,000 for 4 5 Belleayre Mountain Ski Center, including but not limited to lift 6 maintenance, building maintenance and other infrastructure and 7 preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a 8 portion of the funds appropriated hereby may be suballocated or 9 10 transferred to any department, agency or public authority (49NY2203) 11 (39944) ... 202,500,0000..... (re. \$60,721,000) 12 For additional services and expenses related to New York Works Infras-13 tructure projects at state parks and historic sites, including for 14 publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or 15 transferred to any department, agency, or public authority 16 17 (49NY2203) (39944) ... 50,000,000 (re. \$50,000,000) 18 19 By chapter 54, section 1, of the laws of 2021: For services and expenses related to New York Works Infrastructure 20 21 projects at state parks and historic sites, and for the repair, 22 rehabilitation, maintenance and improvement of the Empire State 23 Trail, provided that not less than \$2,500,000 is provided to the 24 olympic regional development authority, including \$500,000 for 25 Belleavre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and 26 27 preventive maintenance projects, including personal service and the 28 payment of liabilities incurred prior to April 1,2021. All or a 29 portion of the funds appropriated hereby may be suballocated or 30 transferred to any department, agency or public authority (49NY2103) 31 (39944) ... 112,500,000 (re. \$11,328,000) 32 33 By chapter 54, section 1, of the laws of 2020: 34 For services and expenses related to New York Works Infrastructure 35 projects at state parks and historic sites, provided that not less 36 than \$2.5 million is provided to the olympic regional development 37 authority, including \$500,000 for Belleayre Mountain Ski Center, 38 including but not limited to lift maintenance, building maintenance 39 and other infrastructure and preventive maintenance projects, 40 including personal service and the payment of liabilities incurred 41 prior to April 1, 2020. All or a portion of the funds appropriated 42 hereby may be suballocated or transferred to any department, agency 43 or public authority (49NY2003) (39944) 44 112,500,000 (re. \$14,159,000) 45 46 By chapter 54, section 1, of the laws of 2019: 47 For services and expenses related to New York Works Infrastructure 48 projects at state parks and historic sites, provided that not less 49 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 50 51 including but not limited to lift maintenance, building maintenance 52 and other infrastructure and preventive maintenance projects, 53 including personal service and the payment of liabilities incurred 54 prior to April 1, 2019. All or a portion of the funds appropriated 55 hereby may be suballocated or transferred to any department, agency 56 or public authority (49NY1903) (39944) 57 112,500,000 (re. \$4,068,000) 58 59 By chapter 54, section 1, of the laws of 2018: For services and expenses related to New York Works Infrastructure 60 projects at state parks and historic sites, provided that not less 61 62 than \$2.5 million is provided to the olympic regional development

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authority, including \$500,000 for Belleayre Mountain Ski Center, 1 2 including but not limited to lift maintenance, building maintenance 3 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 4 prior to April 1, 2018. All or a portion of the funds appropriated 5 6 hereby may be suballocated or transferred to any department, agency 7 or public authority (49NY1803) (39944) 8 92,500,000 (re. \$1,756,000) 9 10 By chapter 54, section 1, of the laws of 2017: 11 For services and expenses related to New York Works Infrastructure 12 projects at state parks and historic sites, provided that not less 13 than \$2.5 million is provided to the olympic regional development 14 authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 15 and other infrastructure and preventive maintenance projects, 16 including personal service and the payment of liabilities incurred 17 18 prior to April 1, 2017. All or a portion of the funds appropriated 19 hereby may be suballocated or transferred to any department, agency 20 or public authority (49NY1703) (39944) 21 122,500,000 (re. \$10,615,000) 22 23 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 24 25 Capital Projects Funds - Other 26 Outdoor Recreation Development Bond Fund 27 Outdoor Recreation Development Bond Fund Account - 30750 28 Bond Proceeds Purpose 29 30 By chapter 558, section 19, of the laws of 1965, and chapter 558, 31 section 20, of the laws of 1965, as consolidated by chapter 54, 32 section 7, of the laws of 1976, and as amended by chapter 55, 33 section 1, of the laws of 1996, for: 34 The sale of bonds as authorized pursuant to the provisions of chapter 35 five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment 36 37 to the capital projects fund as created by section ninety-three of 38 the state finance law for disbursements from such fund pursuant to 39 appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the 40 41 manner and to the extent specified in the outdoor recreation devel-42 opment act as enacted by chapter five hundred fifty-eight of the 43 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and 44 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-45 46 ment and Acquisition of Land for Historic Sites Disbursements" 47 (01377210) (80918) ... (re. \$6,218,000) 48 49 PARKS - EQBA 86 (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 New Facilities Purpose 54 55 By chapter 54, section 1, of the laws of 1989: 56 For payment of the state share of the costs of historic preservation 57 and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for 58 projects, included in the following schedule, including costs inci-59 dental and appurtenant thereto, hereinafter referred to as "Historic 60 Preservation and Municipal Park Disbursements." 61 62 The commissioner shall submit to the chairmen of the senate finance

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

committee and the assembly ways and means committee a list of 1 2 proposed grants and the amounts thereof not less than 14 days prior 3 to approval of such grants. 4 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-5 6 tion and municipal park expenditures for approved historic preserva-7 tion and municipal park projects in accordance with section 52-0901 8 of the environmental conservation law upon the issuance of a certif-9 icate of approval of availability by the director of the division of 10 the budget. 11 The state comptroller shall at the commencement of each month certify 12 to the director of the division of the budget, the commissioner of 13 the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the 14 assembly ways and means committee the amounts disbursed from this 15 appropriation for Historic Preservation and Municipal Park Disburse-16 17 ments for the month preceding such certification (49EQ8907) (39909) 18 ... 30,000,000 (re. \$196,000) 19 20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 21 section 3, of the laws of 1989: 22 For payment of the state share of the costs of historic preservation, 23 municipal park, and urban cultural park projects in accordance with 24 the provisions of title 9 of article 52 of the environmental conser-25 vation law, for projects, included in the following schedule, 26 including costs incidental and appurtenant thereto, hereinafter 27 referred to as "Historic Preservation, Municipal Park and Urban 28 Cultural Park Disbursements." The commissioner shall submit to the 29 chairmen of the senate finance committee and the assembly ways and 30 means committee a list of proposed grants and the amounts thereof 31 not less than 14 days prior to approval of such grants. 32 Notwithstanding the provisions of any general or special law, the 33 moneys hereby appropriated shall be available for historic preserva-34 tion, municipal park, and urban cultural park expenditures for 35 approved historic preservation, municipal park, and urban cultural 36 park projects in accordance with section 52-0901 of the environ-37 mental conservation law upon the issuance of a certificate of 38 approval of availability by the director of the division of the 39 budget. 40 The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 41 42 the office of parks, recreation and historic preservation, the 43 chairman of the senate finance committee, and the chairman of the 44 assembly ways and means committee the amounts disbursed from this 45 appropriation for Historic Preservation, Municipal Park and Urban 46 Cultural Park Disbursements for the month preceding such certif-47 ication (49EQ8807) (39909) ... 35,000,000 (re. \$595,000) 48 49 By chapter 54, section 1, of the laws of 1987: 50 For payment of the state share of the costs of historic preservation, 51 municipal parks and urban cultural park projects in accordance with 52 the provisions of title nine of article fifty-two of the environ-53 mental conservation law, for projects, included in the following 54 schedule, including costs incidental and appurtenant thereto, here-55 inafter referred to as "Historic Preservation, Municipal Park and 56 Urban Cultural Parks Disbursements." The commissioner shall submit 57 to the chairmen of the senate finance committee and the assembly 58 ways and means committee a list of proposed grants and the amounts 59 thereof not less than fourteen days prior to approval of such 60 grants. 61 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural 1 2 park projects in accordance with section 52-0901 of the environ-3 mental conservation law upon the issuance of a certificate of 4 approval of availability by the director of the division of the 5 6 budget. 7 The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 8 environmental conservation, the chairman of the senate finance 9 committee, and the chairman of the assembly ways and means committee 10 the amounts disbursed from this appropriation for Historic Preserva-11 12 tion, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) 13 30,000,000 (re. \$1,007,000) 14 15

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2025-26

APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 52,500,000 62,967,000 3 4 5 6 _____ 7 8 CANAL DEVELOPMENT PROGRAM (CCP) 52,500,000 9 10 Capital Projects Funds - Other 11 12 New York State Canal System Development Fund 13 Canal System Account - 30301 14 Canals and Waterways Purpose 15 16 For the maintenance, construction, reconstruction, development or promotion of the 17 18 New York State Canal System in accordance with the provisions of section 92-u of the 19 state finance law including the payment of 20 21 liabilities prior to April 1, 2025. 22 (95012516) (46201) 2,500,000 23 24 Capital Projects Funds - Other Capital Projects Fund - 30000 25 26 Canals and Waterways Purpose 27 28 For services, expenses, and indirect costs 29 related to maintenance, repair, 30 construction, reconstruction, development and preservation of the New York state 31 32 canal system. These projects may include 33 but are not limited to dam and lock 34 repair, flood mitigation, infrastructure 35 improvements, canal system resiliency and 36 other projects which prioritize the 37 health, safety, recreation, and welfare of the residents of New York State, and the 38 overall canal system. Notwithstanding any 39 inconsistent provision of law, all or a 40 41 portion of the funds appropriated herein 42 may be suballocated or transferred to any 43 state department, agency, public authority, or public benefit corporation 44 45 (95CC2516) (45303) 50,000,000 46

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

CANAL DEVELOPMENT PROGRAM (CCP) 1 2 3 Capital Projects Funds - Other New York State Canal System Development Fund 4 5 Canal System Account - 30301 6 Canals and Waterways Purpose 7 8 By chapter 54, section 1, of the laws of 2024: For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 9 10 provisions of section 92-u of the state finance law including the 11 12 payment of liabilities prior to April 1, 2024. (95012416)(46201) ... 13 2,500,000 (re. \$2,500,000) 14 By chapter 54, section 1, of the laws of 2023: 15 For the maintenance, construction, reconstruction, development or 16 promotion of the New York State Canal System in accordance with the 17 18 provisions of section 92-u of the state finance law including the 19 payment of liabilities prior to April 1, 2023. (95012316) (46201) ... 20 7,500,000 (re. \$368,000) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Canals and Waterways Purpose 25 26 By chapter 54, section 1, of the laws of 2024: 27 For services, expenses, and indirect costs related to maintenance, 28 repair, construction, reconstruction, development and preservation of the New York state canal system. These projects may include but 29 30 are not limited to dam and lock repair, flood mitigation, infrastructure improvements, canal system resiliency and other 31 32 projects which prioritize the health, safety, recreation, and welfare of the residents of New York State, and the overall canal 33 34 system. Notwithstanding any inconsistent provision of law, all or a 35 portion of the funds appropriated herein may be suballocated or 36 transferred to any state department, agency, public authority, or public benefit corporation (95CC2416) (45303) 37 38 50,000,000 (re. \$50,000,000) 39 40 EMPIRE STATE TRAIL (CCP) 41 42 Capital Projects Funds - Other Capital Projects Fund - 30000 43 44 Environment and Recreation Purpose 45 46 By chapter 54, section 1, of the laws of 2017: For the costs and expenses, including personal services, nonpersonal 47 48 services, fringe benefits and indirect costs of projects related to 49 improvements, alterations, rehabilitation and completion of the 50 Empire State Trail network in the hudson river valley, champlain 51 valley and along the erie canal, including the payment of liabil-52 ities incurred prior to April 1, 2017. All or a portion of the funds 53 appropriated herein may be suballocated or transferred to any 54 department, agency or public authority (95ET17ER) (81112) 55 77,000,000 (re. \$8,599,000) 56 57 WATERSHED MODELING (CCP) 58 59 Capital Projects Funds - Other Capital Projects Fund - 30000 60 61 Environmental Protection or Improvements Purpose 62

NEW YORK POWER AUTHORITY

- 1 By chapter 54, section 1, of the laws of 2024:
- 2 For services, expenses, and indirect costs related to watershed modeling for the Mohawk and Oswego River Basins, as recommended in 3 the 2023 Upstate New York Flood Mitigation Task Force Report. The 4 5 Canal Corporation shall create flow models to estimate normal and flood water flows in the Oswego River Basin and the Mohawk River 6 7 Basin, which shall mean, respectively, (a) a watershed in the state $% \left(\frac{1}{2} \right) = \left(\frac{1}{2} \right) \left(\frac{1}{2} \right$ of New York comprised of all hydrologically meaningful rivers, 8 streams, lakes, and reservoirs and the surrounding land areas or 9 10 other significant drainage, including but not limited to canals, that drains or flows via the Oswego River into Lake Ontario, and (b) 11 12 a watershed in the state of New York comprised of all hydrologically 13 meaningful rivers, streams, lakes, reservoirs and the surrounding 14 land areas or other significant drainage, including but not limited to canals, that drains or flows via the Mohawk River into the Hudson 15 River, respectively. As soon as practicable, the Canal Corporation 16 shall make the flow models available to the public through its 17 18 public website. All or a portion of the funds appropriated hereby 19 may be transferred to state operations. Notwithstanding any inconsistent provision of law, all or a portion of the funds 20 21 appropriated herein may be suballocated or transferred to any state 22 department, agency, public authority, or public benefit corporation 23 (95WM2406) (45305) ... 1,500,000 (re. \$1,500,000) 24

PUBLIC EMPLOYMENT RELATIONS BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 0 2,476,000 -----8 All Funds 0 2,476,000 9 _____ 10 11 12 PUBLIC EMPLOYMENT RELATIONS BOARD (CCP) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 New Facilities Purpose 17 18 By chapter 54, section 1, of the laws of 2022: 19 For system modernizations for the Public Employment Relations Board regarding electronic mail and registration systems for faster proc-20 21 essing of applications for assistance and faster correspondence 22 between the agency and applicants (31012208) (48001) 23 2,500,000 (re. \$2,476,000) 24

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 202,000,000 1,014,840,000 7 8 All Funds 202,000,000 1,014,840,000 9 -----10 11 12 DOWNTOWN REVITALIZATION (CCP) 200,000,000 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Economic Development Purpose 16 17 18 For services and expenses, loans, grants, 19 and costs associated with program adminis-20 tration, including the payment of liabil-21 ities incurred prior to April 1, 2025. The 22 receipt of funding from this appropriation 23 to a municipality may be conditioned upon 24 a certification by the Division of Housing 25 and Community Renewal that such munici-26 pality is a pro-housing community. 27 The receipt of funding from this appropri-28 ation may also be directed to communities 29 impacted by the closure of New York state 30 correctional and juvenile justice facilities. All or a portion of the funds appro-31 32 priated hereby may be suballocated or 33 transferred to any department, agency, or 34 public authority, according to the follow-35 ing: 36 For payments related to a downtown revitali-37 zation program designed and executed by 38 the department of state and the division 39 of housing and community renewal for transformative housing, economic develop-40 ment, transportation, and community 41 42 projects, including those designed to 43 increase the property tax base. An amount up to \$100,000,000 is hereby 44 45 appropriated for services and expenses related to the economic development, 46 transportation, and community projects administered through the NY Forward 47 48 program designed and executed by the 49 50 department of state (19CP2509) (51275) 200,000,000 51 52 MAINTENANCE AND REPAIR (CCP) 2,000,000 53 _____ 54 55 Capital Projects Funds - Other Capital Projects Fund - 30000 56 57 Preservation of Facilities Purpose 58 For payments to provide for the regulation 59 of cemetery corporations and maintenance 60 of abandoned cemetery property and the repair of vandalized gravesites under 61 62

CAPITAL PROJECTS 2025-26

1 paragraph (h) of section 1507 of the not-2 for-profit corporation law (19CR2503) 3 (51272) 2,000,000 4

DOWNTOWN REVITALIZATION (CCP) Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose By chapter 54, section 1, of the laws of 2024: For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2024. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such addition may also be directed to community may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and community renewal for transformative housing, economic development, transportation, and community projects, including these designed to increase the property tax base. An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the department of state (19CP2409) (51275) 200,000,000 Dy chapter 54, section 1, of the laws of 2023: For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incured prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For services and expenses, loans, grants, and costs associated with </th <th></th> <th></th>		
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60 through the NY Forward program designed and executed by the depart- 61 ment of state (19CP2209) (51275)		
61 ment of state (19CP2209) (51275)		

1	
2	By chapter 54, section 1, of the laws of 2021:
3	For services and expenses, loans, grants, and costs associated with
4	program administration, including the payment of liabilities
5	incurred prior to April 1, 2021. All or a portion of the funds
6	appropriated hereby may be suballocated or transferred to any
7	department, agency, or public authority, according to the following:
8	For payments related to a downtown revitalization program designed and
o 9	
	executed by the department of state and the division of housing and
10	community renewal for transformative housing, economic development,
11	transportation, and community projects, including those designed to
12	increase the property tax base (19CP2109) (51275)
13	100,000,000 (re. \$100,000,000)
14	
15	By chapter 54, section 1, of the laws of 2020:
16	For services and expenses, loans, grants, and costs associated with
17	program administration, including the payment of liabilities
18	incurred prior to April 1, 2020. All or a portion of the funds
19	appropriated hereby may be suballocated or transferred to any
20	department, agency, or public authority, according to the following:
21	For payments related to a downtown revitalization program designed and
22	executed by the department of state and the division of housing and
23	community renewal for transformative housing, economic development,
24	transportation, and community projects, including those designed to
25	increase the property tax base (19002009) (51275)
26	100,000,000 (re. \$94,101,000)
27	
28	By chapter 54, section 1, of the laws of 2019:
29	For services and expenses, loans, grants, and costs associated with
30	program administration including the payment of liabilities
31	program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds
32	appropriated hereby may be suballocated or transferred to any
33	department, agency, or public authority, according to the following:
34	For payments related to a downtown revitalization program designed and
35 35	executed by the department of state and the division of housing and
35 36	
	community renewal for transformative housing, economic development,
37	transportation, and community projects, including those designed to
38	increase the property tax base (19001909) (51275)
39	100,000,000 (re. \$76,704,000)
40	
41	By chapter 54, section 1, of the laws of 2018:
42	For services and expenses, loans, grants, and costs associated with
43	program administration, including the payment of liabilities
44	incurred prior to April 1, 2018. All or a portion of the funds
45	appropriated hereby may be suballocated or transferred to any
46	department, agency, or public authority, according to the following:
47	For payments related to a downtown revitalization program designed and
48	executed by the department of state and the division of housing and
49	community renewal for transformative housing, economic development,
50	transportation, and community projects, including those designed to
51	increase the property tax base (19001809) (51275)
52	100,000,000 (re. \$71,947,000)
53	
54	Capital Projects Funds - Other
55	Dedicated Infrastructure Investment Fund
56	Infrastructure Investment Account - 33050
57	Economic Development Purpose
58	
59	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
60	section 1, of the laws of 2020:
61	For services and expenses, loans, grants, and costs associated with
62	program administration, of projects and purposes authorized by

1	section 93-b of the state finance law to receive funding from the
2	dedicated infrastructure investment fund - infrastructure investment
3	account, including the payment of liabilities incurred prior to
4	April 1, 2017. All or a portion of the funds appropriated hereby may
5	
	be suballocated or transferred to any department, agency, or public
6	authority, according to the following:
7	For payments related to a downtown revitalization program designed and
8	executed by the department of state and the division of housing and
9	community renewal for transformative housing, economic development,
	the second s
10	transportation, and community projects, including those designed to
11	increase the property tax base (19011709) (51275)
12	98,562,566 (re. \$ 64,611,000)
	56,502,500 ······ (ie. 9 04,011,000)
13	
14	MAINTENANCE AND REPAIR (CCP)
15	
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Preservation of Facilities Purpose
19	
20	By chapter 54, section 1, of the laws of 2024:
21	For payments to provide for the regulation of cemetery corporations
22	and maintenance of abandoned cemetery property and the repair of
23	vandalized gravesites under paragraph (h) of section 1507 of the
24	not-for-profit corporation law (19CR2403) (51272)
25	2,000,000 (re. \$2,000,000)
	2,000,000
26	
27	By chapter 54, section 1, of the laws of 2023:
28	For payments to provide for the regulation of cemetery corporations
	for payments to provide for deeped anti-
29	and maintenance of abandoned cemetery property and the repair of
30	vandalized gravesites under paragraph (h) of section 1507 of the
31	not-for-profit corporation law (19CR2303) (51272)
32	2,000,000 (re. \$1,991,000)
33	
34	By chapter 54, section 1, of the laws of 2022:
35	For payments to provide for the regulation of cemetery corporations
36	and maintenance of abandoned cemetery property and the repair of
37	vandalized gravesites under paragraph (h) of section 1507 of the
	validatized gravesites under paragraph (i) of section 1507 of the
38	not-for-profit corporation law (19CR2203) (51272)
39	2,000,000 (re. \$ 317,000)
40	
41	NYS COMMISSION ON AFRICAN AMERICAN HISTORY
42	
43	Conital Ducients Fund Other
-	Capital Projects Fund - Other
44	Capital Projects Fund - 30000
45	Commission on African American History
46	
47	By chapter 54, section 1, of the laws of 2024:
48	For services and expenses, loans, grants, including program
49	administration costs, for the New York State Commission on African
50	American History, including the payment of liabilities incurred
51	prior to April 1, 2024. All or a portion of the funds appropriated
52	hereby may be suballocated or transferred to any department, agency,
53	or public authority for the purposes stated herein (19AA2403)
54	(51263) 10,000,000 (re. \$10,000,000)
	(01200) 10,000,000
55	
56	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
57	
58	Capital Projects Funds - Other
59	Hazardous Waste Remedial Fund
60	Hazardous Waste Oversight and Assistance Account - 31505
61	Hazardous Waste Purpose
62	

DEPARTMENT OF STATE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 By chapter 54, section 1, of the laws of 2013:
- For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 (re. \$330,000) 8

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Fund - Other 144,912,000 321,293,000 7 8 9 10 _____ ____ ____ 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10,030,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Maintenance and Operations Purpose 17 18 For the maintenance and operation of various 19 facilities and systems including personal 20 21 services, fringe benefits and indirect 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, agency, or public authority (06FM25MO) 26 27 (81107) 10,030,000 28 29 30 31 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account -34 35 32220 36 Program Improvement or Program Change 37 Purpose 38 39 For moneys to the division of state police for the justice department federal equita-40 41 ble sharing agreement to be used for law 42 enforcement purposes distributed pursuant 43 to a plan prepared by superintendent of 44 the division of state police and approved 45 by the director of the budget. 46 Notwithstanding any provision of law to the 47 contrary, upon approval of the director of 48 the budget, the funding appropriated herein may be suballocated, interchanged, or 49 50 transferred and may be used for the 51 payment of prior year liabilities 52 (06JU2508) (50109) 30,000,000 53 54 Capital Projects Funds - Other 55 Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Treasury Account -56 57 32221 58 Program Improvement or Program Change 59 Purpose 60 For moneys to the division of state police 61 for the treasury department federal equi-62

CAPITAL PROJECTS 2025-26

table sharing agreement to be used for law 1 2 enforcement purposes distributed pursuant 3 to a plan prepared by superintendent of the division of state police and approved 4 5 by the director of the budget. Notwithstanding any provision of law to the 6 7 contrary, upon approval of the director of 8 the budget, the funding appropriated here-9 in may be suballocated, interchanged, or transferred and may be used for the 10 payment of prior year liabilities (06TR2508) (50111) 30,000,000 11 12 13 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 62,882,000 14 15 16 Capital Projects Funds - Other Capital Projects Fund - 30000 17 18 Health and Safety Purpose 19 20 Alterations and improvements for health and 21 safety including liabilities incurred 22 prior to April 1, 2025 (06HS2501) (81028) 2,000,000 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Preservation of Facilities Purpose 27 28 Alterations and improvements for the preser-29 vation of facilities and the replacement, maintenance and repair of equipment and 30 31 equipment parts including liabilities 32 incurred prior to April 1, 2025 (06PF2503) 33 (81010) 60,882,000 34 35 NEW FACILITIES (CCP) 12,000,000 36 _____ 37 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 40 New Facilities Purpose 41 42 For services and expenses associated with 43 the design, construction and outfitting of new stations and zone headquarters, 44 including, but not limited to the costs of 45 46 property acquisition, studies, appraisals, 47 surveys, preparations of plans, design, 48 construction, equipment and furnishings, 49 including liabilities incurred prior to 50 April 1, 2025 (06NF2507) (81009) 12,000,000 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	IT INITIATIVE PROGRAM (CCP)
2 3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5 6	Program Improvement or Program Change Purpose
7 8	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
9	For services and expenses related to the development of a records
10 11 12 13 14 15	management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consulta- tion with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and
16 17 18	assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919)
19 20	10,000,000 (re. \$10,000,000)
20 21 22	LAW ENFORCEMENT (CCP)
23	Capital Projects Funds - Other
24	Miscellaneous Capital Projects Fund
25 26 27	Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose
28	By chapter 54, section 1, of the laws of 2024:
29 30	For moneys to the division of state police for the treasury department
30 31 32 33	federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.
34 35 36 37	Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2408) (50111)
38 39	30,000,000 (re. \$30,000,000)
40 41	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
42 43	Capital Projects Funds - Other Capital Projects Fund - 30000
43 44 45	Health and Safety Purpose
46	By chapter 54, section 1, of the laws of 2024:
47 48	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2024 (06HS2401) (81028)
49 50	2,000,000 (re. \$2,000,000)
51	By chapter 54, section 1, of the laws of 2023:
52 53	Alterations and improvements for health and safety including liabil- ities incurred prior to April 1, 2023 (06HS2301) (81028)
54 55	2,000,000 (re. \$1,897,000)
56	By chapter 54, section 1, of the laws of 2022:
57 58	Alterations and improvements for health and safety including liabil- ities incurred prior to April 1, 2022 (06HS2201) (81028)
58 59 60	2,000,000 (re. \$1,062,000)
61 62	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for health and safety including liabil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ities incurred prior to April 1, 2021 (06HS2101) (81028) 1 2 2,000,000 (re. \$761,000) 3 4 By chapter 54, section 1, of the laws of 2020: 5 Alterations and improvements for health and safety including liabil-6 ities incurred prior to April 1, 2020 (06HS2001) (81028) 7 2,000,000 (re. \$1,416,000) 8 9 By chapter 54, section 1, of the laws of 2019: 10 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) 11 12 2,000,000 (re. \$1,896,000) 13 14 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for health and safety including liabil-15 ities incurred prior to April 1, 2018 (06HS1801) (81028) 16 17 2,000,000 (re. \$1,691,000) 18 19 By chapter 54, section 1, of the laws of 2017: 20 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) 21 22 2,000,000 (re. \$977,000) 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Preservation of Facilities Purpose 27 28 By chapter 54, section 1, of the laws of 2024: 29 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 30 31 parts including liabilities incurred prior to April 1, 2024 32 (06PF2403) (81010) ... 60,882,000 (re. \$55,724,000) 33 34 By chapter 54, section 1, of the laws of 2023: 35 Alterations and improvements for the preservation of facilities and 36 the replacement, maintenance and repair of equipment and equipment 37 parts including liabilities incurred prior to April 1, 2023 38 (06PF2303) (81010) ... 53,482,000 (re. \$17,647,000) 39 40 By chapter 54, section 1, of the laws of 2022: 41 Alterations and improvements for the preservation of facilities and 42 the replacement, maintenance and repair of equipment and equipment 43 parts including liabilities incurred prior to April 1, 2022 (06PF2203) (81010) ... 46,635,000 (re. \$9,732,000) 44 45 46 By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities and 47 the replacement, maintenance and repair of equipment and equipment 48 49 including liabilities incurred prior to April 1, 2021 parts 50 (06PF2103) (81010) ... 45,500,000 (re. \$14,082,000) 51 52 By chapter 54, section 1, of the laws of 2020: 53 Alterations and improvements for the preservation of facilities and 54 the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020 55 56 (06PF2003) (81010) ... 45,500,000 (re. \$18,274,000) 57 58 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities and 59 the replacement, maintenance and repair of equipment and equipment 60 including liabilities incurred prior to April 1, 2019 61 parts 62 (06PF1903) (81010) ... 45,500,000 (re. \$14,584,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 By chapter 54, section 1, of the laws of 2018: 3 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 4 parts including liabilities incurred prior to April 1, 2018 5 (06PF1803) (81010) ... 40,500,000 (re. \$5,347,000) 6 7 8 By chapter 54, section 1, of the laws of 2017: 9 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 10 11 including liabilities incurred prior to April 1, 2017 parts 12 (06PF1703) (81010) ... 35,500,000 (re. \$673,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Program Improvements Purpose 16 17 18 By chapter 54, section 1, of the laws of 2022: 19 For services and expenses associated with the design, construction and 20 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 21 22 surveys, preparation of plans, design, construction, equipment, and 23 renovations including liabilities incurred prior to April 1, 2022 24 (06EV2208) (50121) ... 6,000,000 (re. \$2,621,000) 25 26 By chapter 54, section 1, of the laws of 2021: For services and expenses associated with the design, construction and 27 28 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 29 30 surveys, preparation of plans, design, construction, equipment, and 31 renovations including liabilities incurred prior to April 1, 2021 32 (06EV2108) (50121) ... 6,000,000 (re. \$359,000) 33 34 By chapter 54, section 1, of the laws of 2020: 35 For services and expenses associated with the design, construction and 36 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 37 38 surveys, preparation of plans, design, construction, equipment, and 39 renovations including liabilities incurred prior to April 1, 2020 40 (06EV2008) (50121) ... 6,000,000 (re. \$874,000) 41 42 By chapter 54, section 1, of the laws of 2019: For services and expenses associated with the design, construction and 43 renovation of evidence storage facilities at troop headquarters, 44 45 including but not limited to the costs of studies, appraisals, 46 surveys, preparation of plans, design, construction, equipment, and 47 renovations including liabilities incurred prior to April 1, 2019 48 (06EV1908) (50121) ... 6,000,000 (re. \$2,380,000) 49 50 By chapter 54, section 1, of the laws of 2018: 51 For services and expenses associated with the design, construction and 52 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 53 54 surveys, preparation of plans, design, construction, equipment, and 55 renovations including liabilities incurred prior to April 1, 2018 56 (06EV1808) (50121) ... 6,000,000 (re. \$2,295,000) 57 58 By chapter 54, section 1, of the laws of 2017: For services and expenses associated with the design, construction and 59 60 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 61 62 surveys, preparation of plans, design, construction, equipment, and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) 6,000,000
3 4 5	NEW FACILITIES (CCP)
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8 9	New Facilities Purpose
10	By chapter 54, section 1, of the laws of 2024:
11	For services and expenses associated with the design, construction and
12	outfitting of new stations and zone headquarters, including, but not
13	limited to the costs of property acquisition, studies, appraisals,
14	surveys, preparations of plans, design, construction, equipment and
15	furnishings, including liabilities incurred prior to April 1, 2024
16	(06NF2407) (81009) 12,000,000 (re. \$12,000,000)
17	
18	By chapter 54, section 1, of the laws of 2023:
19	For services and expenses associated with the design, construction and
20	outfitting of new stations and zone headquarters, including, but not
21	limited to the costs of property acquisition, studies, appraisals,
22	surveys, preparations of plans, design, construction, equipment and
23	furnishings, including liabilities incurred prior to April 1, 2023
24 25	(06NF2307) (81009) 12,000,000 (re. \$12,000,000)
26	By chapter 54, section 1, of the laws of 2022:
27	For services and expenses associated with the design, construction and
28	outfitting of new stations and zone headquarters, including, but not
29	limited to the costs of property acquisition, studies, appraisals,
30	surveys, preparations of plans, design, construction, equipment and
31	furnishings, including liabilities incurred prior to April 1, 2022
32	(06NF2207) (81009) 6,000,000 (re. \$5,974,000)
33	
34	By chapter 54, section 1, of the laws of 2021:
35	For services and expenses associated with the design, construction and
36	outfitting of new stations and zone headquarters, including, but not
37	limited to the costs of property acquisition, studies, appraisals,
38	surveys, preparations of plans, design, construction, equipment and
39 40	furnishings, including liabilities incurred prior to April 1, 2021 (06NF2107) (81009) 6,000,000
40	(00ME2107) (01009) $0,000,000$ $(10.90,000,000)$
42	By chapter 54, section 1, of the laws of 2020:
43	For services and expenses associated with the design, construction and
44	outfitting of new stations and zone headquarters, including, but not
45	limited to the costs of property acquisition, studies, appraisals,
46	surveys, preparations of plans, design, construction, equipment and
47	furnishings, including liabilities incurred prior to April 1, 2020
48	(06NF2007) (81009) 6,000,000 (re. \$669,000)
49	
50	By chapter 54, section 1, of the laws of 2019:
51	For services and expenses associated with the design, construction and
52	outfitting of new stations and zone headquarters, including, but not
53 54	limited to the costs of property acquisition, studies, appraisals,
54 55	surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019
56	(06NF1907) (81009) 6,000,000 (re. \$340,000)
57	(USALISU,) (UIUUS) 0,000,000
58	Capital Projects Funds - Other
59	Capital Projects Fund - 30000
60	State Police Forensic Laboratory
61	-
62	By chapter 54, section 1, of the laws of 2023:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	For services and expenses associated with the design, construction,
2	reconstruction and outfitting of forensic laboratory facilities,
3	including, but not limited to the costs of property acquisition,
4	studies, appraisals, surveys, preparations of plans, design,
5	construction, equipment and furnishings, including liabilities
6	incurred prior to April 1, 2023 (06SL2307)(50153)
7	100,000,000 (re. \$87,743,000)
8	

1 2 3 4	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4 5 6	APPROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other2,071,116,000Capital Projects Fund - Federal5,000,000	5,887,087,000 0
10 11	All Funds 2,076,116,000	5,887,087,000
12 13 14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	234,643,000
15 16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose	
20 21 22 23 24 25 26 27 28 29	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (28FM25MO) (81107)	,000
30 31 32	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	1,555,000,000
32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose	
33390 4423445678901234555555666	For services and expenses related to alter- ations and improvements to existing facil- ities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, in-kind replacement of accessory and support structures as well as equip- ment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, reno- vated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical effi- ciency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environ- mental protection, energy conservation, accreditation, facilities for the phys- ically disabled, preventative maintenance	

incurred p subject to a annually by York and app budget, and limited to,	d projects, prior to Ap a plan develor the state proved by the d which may projects	pril 1, pped and e univers: e directo: include, 1 in the	2025 and submitted ity of New r of the but not be following
schedule (28		913) ect Schedi	550,000,000
PROJECT	2		AMOUNT
			(thousands of dollars)
Albany Campus-wide	maintenance	projects	
Alfred Ceramic	CS		
Alfred State	maintenance	projects	765
Campus-wide	maintenance	projects	2,154
Binghamton	maintenance	nrojecte	11,199
Brockport	maincenance	projects	
			4,848
Brooklyn Healt	ch Science Ce	enter (HS) projects	C)
Buffalo Collec		projects	
		projects	5,230
Buffalo Univer		projects	20,126
Canton	maincenance	projects	
Campus-wide	maintenance	projects	1,703
Cobleskill			1 707
Campus-wide Cornell	maintenance	projects	1,797
	maintenance	projects	
Cortland	•		4 5 0 1
Delhi	maintenance	projects	4,581
	maintenance	projects	
Empire State	•		100
			422
		4	2,220
Farmingdale			5 500
Campus-wide Fredonia	maintenance	projects	5,592
	maintenance	projects	
Geneseo			
	maintenance	projects	3,005
Maritime Campus-wide	maintenance	projects	
Morrisville			
	maintenance	projects	2,130
New Paltz Campus-wide	maintenance	projects	
Old Westbury			
_	maintenance	projects	2,990
Oneonta Campus-wide	maintenance	projecte	
Optometry			
Campus-wide	maintenance	projects	872

-	
1 2	Oswego Campus-wide maintenance projects
3	Plattsburgh
4	Campus-wide maintenance projects
5 6	Potsdam
ю 7	Campus-wide maintenance projects
8	Campus-wide maintenance projects 5,164
9	State Univ Plaza
10 11	Campus-wide maintenance projects 1,411 Stony Brook, incl Health Science Center
12	(HSC) and Long Island State Veterans Home:
13	Campus-wide maintenance projects 24,299
14 15	Syracuse Health Science Center (HSC) Campus-wide maintenance projects
16	SUNY Polytechnic
17	Campus-wide maintenance projects 1,063
18	University-wide Alterations and Improvements
19 20	Maintenance undistributed For priority capital maintenance or
21	capital improvement projects to support
22	the preservation of facilities
23 24	 Total 550,000
24 25	IOCAI
26	
27	For services and expenses of state universi-
28 29	ty of New York hospitals for alterations, improvements, services and expenses, and
30	new facilities, including costs incurred
31	prior to April 1, 2025 subject to a plan
32 33	developed by the state university and approved by the director of the budget
34	(28FI2503) (45921) 150,000,000
35	
36 37	Project Schedule
38	PROJECT AMOUNT
39 40	(thousands of dollars)
41	Downstate University Hospital
42	For university-wide projects
43	Stony Brook University Hospital
44 45	For university-wide projects
46	For university-wide projects
47	 Total 150,000
48 49	Total 150,000
50	
51	Capital Projects Funds - Other
52 53	Capital Projects Fund – 30000 Program Improvement/Change Purpose
54	
55	For services and expenses related to
56 57	alterations and improvements to research
57 58	facilities including but not limited to capital design, construction,
59	reconstruction, rehabilitation, and
60	equipment; for health and safety,
61	preservation of facilities, program

1	improvement or program change,
2	environmental protection, energy
3	
	conservation, and accreditation, including
4	costs incurred prior to April 1, 2025 and
5	subject to a plan approved by the
6	chancellor of the state university of New
7	York and the director of the budget
8	(28IN2508)
9	For services and expenses of the
10	modernization and revitalization of
11	Downstate university hospital, including
12	but not limited to alterations and
13	improvements, subject to a plan
14	developed by the chancellor of the
15	state university of New York
16	and approved by the director of the
17	budget; provided that notwithstanding any
18	inconsistent provision of law, for
19	purposes of subdivision 5 of section 996
20	of the executive law, the funds
21	appropriated herein shall not be deemed to
22	constitute "available state appropriated
23	amounts" and shall not increase the
24	maximum cost of the recommendations of the
25	community advisory board for the
26	modernization and revitalization of SUNY
27	Downstate health sciences university
28	pursuant to such subdivision (28DS2508)
29	
30	
	For services and expenses of the
31	modernization and revitalization of
32	Upstate university hospital, including but
33	not limited to alterations and
34	improvements, subject to a plan
35	developed by the chancellor of the
36	state university of New York and
37	approved by the director of the budget
38	(28US2508)
	(20032300)
39	
40	Capital Projects Funds - Federal
41	Federal Capital Projects Fund
42	SUNY Federal Capital Projects Account - 31382
43	Program Improvement/Change Purpose
44	
45	For federally directed construction and
46	equipment spending (28FE2508) 5,000,000
	equipment spending (zorezooo)
47	
48	GREEN ENERGY LOAN FUND (CCP) 25,000,000
49	
50	
51	Capital Projects Funds - Other
52	Miscellaneous Capital Projects Fund
53	State University of New York Green Energy Loan Fund
54	Program Improvement/Change Purpose
	Flogram improvement/change fulpose
55	
56	For services and expenses of the state
57	university of New York to fund loans for
58	the alterations and improvements to
59	various facilities for energy efficiency
60	and climate change mitigation projects
61	funded through the state university of New

CAPITAL PROJECTS 2025-26

York green energy loan fund including, but 1 2 limited, to capital design, ruction, reconstruction, not 3 construction, reconstruction, rehabilitation, and equipment purchases. 4 Up to five percent of the total 5 appropriation amount may be made available 6 for the services and expenses of the state 7 8 university of New York directly related to administration of these loans, 9 the including personal service, nonpersonal 10 service, and fringe benefits costs. 11 12 Notwithstanding any other law to the contrary, all or a portion of the amounts 13 14 hereby appropriated may be transferred or suballocated to the state university of 15 New York for such purpose (28GL2508) 25,000,000 16 17 18 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Administration Purpose 23 24 For payment to the state university construction fund, for services and expenses of the state university 25 26 construction fund including payments for 27 personal service, fringe benefits charges, 28 29 supplies and materials, contractual 30 services, equipment, travel expenses, indirect costs and liabilities incurred 31 32 prior to April 1, 2025 (28SF2550) (45904) ... 31,007,000 33 34 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) .. 100,000,000 35 36 Capital Projects Funds - Other 37 38 SUNY Residence Halls Rehabilitation and Repair Fund 39 SUNY Residence Halls Rehabilitation and Repair Account -40 30100 41 Preservation of Facilities Purpose 42 43 Alterations and improvements for residence 44 hall rehabilitation projects and for residence hall renovations including services 45 and expenses, to be financed by a transfer 46 from the debt service fund state universi-47 48 ty dormitory income fund or other external 49 revenue sources subject to a plan devel-50 oped by the state university and approved 51 by the director of the budget. Notwith-52 standing any other law to the contrary, 53 all or a portion of the amounts hereby 54 appropriated may be transferred or subal-55 located to the dormitory authority and/or the state university of New York for such 56 57 purpose (28D32503) (45926) 100,000,000 58

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs,
 purposes and projects as herein specified
 in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 130,466,000

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Program Improvement or Program Change Purpose
11

5

6

7

12 For services and expenses for the state share of financial assistance to community 13 14 colleges for alterations and improvements to various facilities, including service 15 contracts, memoranda of understanding, 16 17 capital design, construction, acquisition, 18 reconstruction, rehabilitation, equipment and personal service costs; for health and 19 20 safety, preservation of facilities, technology upgrades, new facilities, program 21 22 improvements or program changes, environ-23 mental protection, energy conservation, accreditation, facilities for the phys-24 25 ically disabled, and related projects, including costs incurred prior to April 1, 26 2025, subject to a plan submitted by the 27 state university and approved by the 28 director of the budget. Notwithstanding 29 30 any other law to the contrary, all or a 31 portion of the amounts hereby appropriated 32 may be suballocated or transferred to the 33 state university construction fund or the dormitory authority of the state of New 34 35 York for such purposes (28CC2508) (45931)... 130,466,000 36

590

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 8 section 3, of the laws of 2016: 9 Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, 10 capital design including the cost of services provided by private 11 12 firms, including but not limited to the preparation of designs, 13 plans, specifications and estimates; underground utilities; acquisi-14 tion of property and operation of parking facilities; construction, 15 reconstruction and rehabilitation; construction management and 16 supervision; appraisals, surveys, testing and environmental impact 17 statements; equipment costs; and the payment of liabilities incurred 18 19 20 Advance for campus technology/campus development component projects 21 including services and expenses for alterations and improvements to 22 various facilities, capital design including the cost of services 23 provided by private firms, including but not limited to the prepara-24 tion of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and 25 26 rehabilitation; construction management and supervision; appraisals, 27 surveys, testing and environmental impact statements; equipment 28 costs; including not more than \$8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, 29 30 provided, however that any previous allocation from this appropri-31 ation for the center for ceramic education at Alfred Ceramics shall 32 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) 33 34 187,038,000 (re. \$1,939,000) 35 Advance for systemwide component projects including services and 36 expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private 37 38 firms, including but not limited to the preparation of designs, 39 plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, 40 41 reconstruction and rehabilitation; construction management and 42 supervision; appraisals, surveys, testing and environmental impact 43 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) 44 45 73,125,000 (re. \$244,000) 46 Advance for campus improvement/quality of life component projects 47 including services and expenses for alterations and improvements to 48 various facilities, capital design including the cost of services 49 provided by private firms, including but not limited to the prepara-50 tion of designs, plans, specifications and estimates; underground 51 utilities; acquisition of property; construction, reconstruction and 52 rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment 53 54 costs for state university educational facility projects; and the 55 payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... 45,120,000 (re. \$443,000) 56 57 Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, 58 capital design including the cost of services provided by private 59 60 firms, including but not limited to the preparation of designs, 61 plans, specifications and estimates; underground utilities; acquisi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion of property and operation of parking facilities; construction, 1 2 reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 3 4 5 6 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Preservation of Facilities Purpose 10 11 12 By chapter 54, section 1, of the laws of 2024: 13 For services and expenses related to alterations and improvements to 14 existing facilities for capital maintenance, including but not 15 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support 16 structures as well as equipment; for in-kind replacement of 17 buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating 18 19 costs comparing existing facility, renovated facility, and new 20 construction, that replacement is more cost-effective and energy-21 efficient than full renovation and does not exceed existing square 22 incidentally where necessary to provide 23 footage except accessibility, mechanical efficiency, or required accessory and 24 minor support structures; for health and safety, preservation of 25 facilities, program improvement or program change, environmental 26 protection, energy conservation, accreditation, facilities for the 27 physically disabled, preventative maintenance and related projects, 28 29 including costs incurred prior to April 1, 2024 and subject to a 30 plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget, and which may 32 include, but not be limited to, projects in the following schedule 33 (28F12403) (45913) ... 550,000,000 (re. \$546,915,000) 34 35 Project Schedule 36 PROJECT AMOUNT _____ 37 38 (thousands of dollars) 39 Albany 40 41 Alfred Ceramics 42 43 Alfred State 44 Campus-wide maintenance projects 2,100 45 Binghamton Campus-wide maintenance projects 11,066 46 47 Brockport 48 Campus-wide maintenance projects 4,644 49 Brooklyn Health Science Center (HSC) 50 Campus-wide maintenance projects 3,214 51 Buffalo College 52 Campus-wide maintenance projects 5,262 53 Buffalo University 54 Campus-wide maintenance projects 20,351 55 Canton 56 Campus-wide maintenance projects 1,705 57 Cobleskill 58 Campus-wide maintenance projects 1,795 59 Cornell 60 61 Cortland

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 2 Delhi 3 Campus-wide maintenance projects 1,765 4 Empire State 5 Campus-wide maintenance projects 402 Environmental Science and Forestry 6 7 8 Farmingdale Campus-wide maintenance projects 5,414 9 10 Fredonia 11 Campus-wide maintenance projects 3,099 12 Geneseo 13 Campus-wide maintenance projects 3,073 14 Maritime 15 Campus-wide maintenance projects 1,694 16 Morrisville 17 Campus-wide maintenance projects 2,003 18 New Paltz 19 Campus-wide maintenance projects 4,553 20 Old Westbury 21 Campus-wide maintenance projects 2,950 22 Oneonta 23 Campus-wide maintenance projects 3,732 24 Optometry 25 Campus-wide maintenance projects 887 26 Oswego 27 Campus-wide maintenance projects 5,233 28 Plattsburgh Campus-wide maintenance projects 3,555 29 30 Potsdam 31 Campus-wide maintenance projects 3,292 32 Purchase 33 Campus-wide maintenance projects 5,187 34 State Univ Plaza 35 Campus-wide maintenance projects 1,420 36 Stony Brook, incl Health Science Center 37 (HSC) and Long Island State Veterans Home: 38 Campus-wide maintenance projects 24,523 39 Syracuse Health Science Center (HSC) 40 Campus-wide maintenance projects 2,721 41 SUNY Polytechnic 42 Campus-wide maintenance projects 1,104 43 University-wide Alterations and Improvements 44 Maintenance undistributed 45 For priority capital maintenance or 46 capital improvement projects to support the preservation of facilities 396,600 47 48 _____ 49 Total 550,000 50 _____ 51 By chapter 54, section 1, of the laws of 2023: 52

53 For services and expenses related to alterations and improvements to 54 existing facilities for capital maintenance, including but not 55 limited to capital design, construction, reconstruction, rehabili-56 tation, in-kind replacement of accessory and support structures as 57 well as equipment; for in-kind replacement of buildings and facili-58 ties upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing 59 60 facility, renovated facility, and new construction, that replacement 61 is more cost-effective and energy-efficient than full renovation and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or 1 2 required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accredi-tation, facilities for the physically disabled, preventative mainte-3 4 5 6 7 nance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by 8 the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in 9 10 the following schedule (28F12303) (45913) 11 12 650,000,000 (re. \$575,598,000) 13 14 Project Schedule 15 PROJECT AMOUNT _____ 16 17 (thousands of dollars) 18 Albany 19 Campus-wide maintenance projects 11,661 20 Alfred Ceramics 21 Campus-wide maintenance projects 915 22 Alfred State 23 Campus-wide maintenance projects 2,474 24 Binghamton 25 Campus-wide maintenance projects 12,829 26 Brockport 27 Campus-wide maintenance projects 5,591 28 Brooklyn Health Science Center (HSC) 29 Campus-wide maintenance projects 3,947 30 Buffalo College 31 Campus-wide maintenance projects 6,403 32 Buffalo University 33 Campus-wide maintenance projects 23,721 34 Canton 35 Campus-wide maintenance projects 2,026 36 Cobleskill 37 Campus-wide maintenance projects 2,129 38 Cornell 39 Campus-wide maintenance projects 10,332 40 Cortland 41 Campus-wide maintenance projects 5,369 42 Delhi 43 Campus-wide maintenance projects 2,071 44 Empire State Campus-wide maintenance projects 461 45 46 Environmental Science and Forestry Campus-wide maintenance projects 2,585 47 48 Farmingdale 49 Campus-wide maintenance projects 6,409 50 Fredonia 51 Campus-wide maintenance projects 3,729 52 Geneseo 53 54 Maritime 55 Campus-wide maintenance projects 2,056 56 Morrisville 57 Campus-wide maintenance projects 2,395 58 New Paltz 59 Campus-wide maintenance projects 5,376 60 Old Westbury 61 Campus-wide maintenance projects 3,287

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Oneonta	
2	Campus-wide maintenance projects	s 4 , 496
3	Optometry	1 0 00
4	Campus-wide maintenance projects	s
5 6	Oswego Campus-wide maintenance projects	C 177
ю 7		δ ·····δ, 1//
8	Plattsburgh Campus-wide maintenance projects	1 256
o 9	Potsdam	<i>4,236</i>
10	Campus-wide maintenance projects	3 9/8
11	Purchase	······································
12	Campus-wide maintenance projects	6.266
13	State Univ Plaza	
14	Campus-wide maintenance projects	s 1,685
15	Stony Brook, incl Health Scier	
16	(HSC) and Long Island State Vete	
17	Campus-wide maintenance projects	
18	Syracuse Health Science Center (HS	
19	Campus-wide maintenance projects	s 3 , 270
20	SUNY Polytechnic	
21	Campus-wide maintenance projects	
22	University-wide Alterations and Ir	provements
23	Maintenance undistributed	
24	For priority capital mainte	enance or
25 26	capital improvement projects	
26 27	the preservation of facilities .	
28	Total	
29		
30		
31	By chapter 54, section 1, of the I	aws of 2022:
32	For services and expenses rela	ted to alterations and improvements to
33		tal maintenance, including but not
34		construction, reconstruction, rehabili-
35		accessory and support structures as
36		th and safety, preservation of facili-
37		or program change, environmental
38		ion, accreditation, facilities for the
39		tive maintenance and related projects,
40		tior to April 1, 2022 and subject to a
41 42	York and approved by the direct	nnually by the state university of New stor of the budget, and which may
42 43		to, projects in the following schedule
44	(28F12203) (45913) 550 000	0,000 (re. \$341,543,000)
45	(20112203) (13913) 330,000	
46	Project Sched	dule
47	PROJECT	АМОЦИТ
48		
49		(thousands of dollars)
50	Albany	
51	Campus-wide maintenance projects	s 9 , 849
52 52	Alfred Ceramics	776
53 54	Campus-wide maintenance projects Alfred State	;//b
54 55	Campus-wide maintenance projects	2 113
56	Binghamton	· ····································
57	Campus-wide maintenance projects	s 10 <i>.</i> 559
58	Brockport	
59	Campus-wide maintenance projects	s 4 , 820
60	Brooklyn Health Science Center (HS	SC)
61	Campus-wide maintenance projects	s 3 , 370

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Buffalo College
2 3	Campus-wide maintenance projects 5,649 Buffalo University
4	Campus-wide maintenance projects 19,437
5	Canton
6	Campus-wide maintenance projects 1,740
7	Cobleskill
8 9	Campus-wide maintenance projects
10	Campus-wide maintenance projects 8,850
11	Cortland
12	Campus-wide maintenance projects
13	Delhi
14 15	Campus-wide maintenance projects 1,801
16	Empire State Campus-wide maintenance projects
17	Environmental Science and Forestry
18	Campus-wide maintenance projects 2,200
19	Farmingdale
20	Campus-wide maintenance projects 5,494
21 22	Fredonia Campus-wide maintenance projects
23	Geneseo
24	Campus-wide maintenance projects 3,204
25	Maritime
26	Campus-wide maintenance projects 1,796
27 28	Morrisville Campus-wide maintenance projects
20 29	New Paltz
30	Campus-wide maintenance projects 4,584
31	Old Westbury
32	Campus-wide maintenance projects
33	Oneonta
34 35	Campus-wide maintenance projects
36	Campus-wide maintenance projects 900
37	Oswego
38	Campus-wide maintenance projects
39	Plattsburgh
40 41	Campus-wide maintenance projects
42	Campus-wide maintenance projects 3,386
43	Purchase
44	Campus-wide maintenance projects
45	State Univ Plaza
46 47	Campus-wide maintenance projects 1,430 Stony Brook, incl Health Science Center
48	(HSC) and Long Island State Veterans Home:
49	Campus-wide maintenance projects 24,649
50	Syracuse Health Science Center (HSC)
51	Campus-wide maintenance projects 2,616
52 53	SUNY Polytechnic Campus-wide maintenance projects
53 54	University-wide Alterations and Improvements
55	Maintenance undistributed
56	For priority capital maintenance or
57	capital improvement projects to support
58 59	the preservation of facilities
59 60	 Total 550,000
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity 3 centers (28E02203) (45936) ... 10,000,000 (re. \$10,000,000) 4 5 By chapter 54, section 1, of the laws of 2021: 6 7 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 8 limited to capital design, construction, reconstruction, rehabili-9 tation, in-kind replacement of accessory and support structures as 10 11 well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 12 13 14 including costs incurred prior to April 1, 2021 and subject to a 15 plan developed and submitted annually by the state university of New 16 17 York and approved by the director of the budget, and which may 18 include, but not be limited to, projects in the following schedule 19 (28F12103) (45913) ... 550,000,000 (re. \$210,281,000) 20 21 Project Schedule 22 PROJECT AMOUNT _____ 23 24 (thousands of dollars) 25 Albanv 26 27 Alfred Ceramics 28 29 Alfred State Campus-wide maintenance projects 2,157 30 31 Binghamton 32 Campus-wide maintenance projects 10,522 33 Brockport 34 Campus-wide maintenance projects 5,114 35 Brooklyn Health Science Center (HSC) 36 Campus-wide maintenance projects 3,322 Buffalo College 37 38 Campus-wide maintenance projects 5,777 39 Buffalo University 40 Campus-wide maintenance projects 19,338 41 Canton 42 Campus-wide maintenance projects 1,761 43 Cobleskill 44 Campus-wide maintenance projects 1,866 45 Cornell Campus-wide maintenance projects 8,887 46 47 Cortland 48 Campus-wide maintenance projects 4,554 49 Delhi 50 Campus-wide maintenance projects 1,767 51 Empire State 52 53 Environmental Science and Forestry 54 Campus-wide maintenance projects 2,281 55 Farmingdale 56 Campus-wide maintenance projects 5,523 57 Fredonia 58 Campus-wide maintenance projects 3,294 59 Geneseo 60 Campus-wide maintenance projects 3,303 61 Maritime

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Campus-wide maintenance projects 1,819 2 Morrisville 3 Campus-wide maintenance projects 2,123 4 New Paltz 5 Campus-wide maintenance projects 4,608 6 Old Westbury 7 Campus-wide maintenance projects 2,901 8 Oneonta Campus-wide maintenance projects 3,886 9 10 Optometry 11 Campus-wide maintenance projects 906 12 Oswego 13 Campus-wide maintenance projects 5,359 14 Plattsburgh 15 Campus-wide maintenance projects 3,708 16 Potsdam 17 Campus-wide maintenance projects 3,496 18 Purchase 19 Campus-wide maintenance projects 5,194 20 State Univ Plaza 21 Campus-wide maintenance projects 1,343 22 Stony Brook, incl Health Science Center 23 (HSC) and Long Island State Veterans Home: 24 Campus-wide maintenance projects 23,974 25 Syracuse Health Science Center (HSC) 26 Campus-wide maintenance projects 2,635 27 SUNY Polytechnic 28 Campus-wide maintenance projects 1,094 29 University-wide Alterations and Improvements Maintenance undistributed 30 31 For priority capital maintenance or 32 capital improvement projects to support 33 the preservation of facilities 396,600 34 _____ 35 Total 550,000 36 37 38 For services and expenses related to alterations and improvements to 39 facilities and capital maintenance for educational opportunity 40 centers (28E02103) (45936) ... 10,000,000 (re. \$9,131,000) 41 42 By chapter 54, section 1, of the laws of 2020: 43 For services and expenses related to alterations and improvements to 44 existing facilities for capital maintenance, including but not 45 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as 46 well as equipment; for health and safety, preservation of facili-47 48 ties, program improvement or program change, environmental 49 protection, energy conservation, accreditation, facilities for the 50 physically disabled, preventative maintenance and related projects, 51 including costs incurred prior to April 1, 2020 and subject to a 52 plan developed and submitted annually by the state university of New 53 York and approved by the director of the budget, and which may 54 include, but not be limited to, projects in the following schedule (28F12003) (45913) ... 550,000,000 (re. \$119,257,000) 55 56 57 Project Schedule 58 PROJECT AMOUNT _____ 59 60 (thousands of dollars)

61

Albany

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	(
		CAPITAL	PROJ	JECTS - H	REAPPROPRIATIONS 2025-26
1 2	Alfred Cerami	CS			s 9,720
3 4	Campus-wide Alfred State	maintena	nce	project	s 797
5 6	Campus-wide Binghamton	maintena	nce	projects	s 2,131
7 8	Campus-wide Brockport	maintena	nce	projects	s 10,373
9 10					s 5,217
10 11 12	Campus-wide Buffalo Colleg	maintena	nce	projects	s 3,262
13	Campus-wide	maintena	nce	projects	s 5,792
14 15	Buffalo Unive Campus-wide	rsıty maintena	nce	projects	s 19,125
16 17		maintena	nce	projects	s 1,781
18 19	Cobleskill Campus-wide	maintena	nce	projects	s 1,877
20 21	Cornell Campus-wide	maintena	nce	projects	s 8,829
22 23	Cortland Campus-wide	maintena	nce	projects	s 4,550
24 25	Delhi Campus-wide	maintena	nce	projects	s 1,793
26	Empire State				- 455
27 28	Environmental				s 455
29					y s 2,283
30	Farmingdale	maincena	nee	projece.	<i>z</i> ,205
31 32		maintena	nce	project	s 5,403
33 34		maintena	nce	projects	s 3,326
35 36		maintena	nce	project	s 3,339
37 38		maintena	nce	projects	s 1,813
39	Campus-wide	maintena	nce	projects	s 2,199
40 41 42		maintena	nce	projects	s 4,594
43		maintena	nce	projects	s 2,941
44 45		maintena	nce	projects	s 3,878
46 47		maintena	nce	projects	s 899
48 49	Oswego Campus-wide	maintena	nce	projects	s 5,413
50 51	Plattsburgh Campus-wide	maintena	nce	projects	s 3,799
52 53	Potsdam				s 3,549
54 55	Purchase				s 5,252
56	State Univ Pla			P10)000	
57			nce	project	s 1,354
58	Stony Brook,				
59	(HSC) and L				
60					s 23,948
61	Syracuse Heal				

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Campus-wide maintenance projects 2,627 2 SUNY Polytechnic 3 Campus-wide maintenance projects 1,081 4 University-wide Alterations and Improvements Maintenance undistributed 5 6 For priority capital maintenance or 7 capital improvement projects to support the preservation of facilities 396,600 8 9 _____ 10 Total 550,000 _____ 11 12 13 By chapter 54, section 1, of the laws of 2019: 14 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 15 limited to capital design, construction, reconstruction, rehabili-16 17 tation, in-kind replacement of accessory and support structures as 18 well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 19 20 21 22 including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New 23 York and approved by the director of the budget, and which may 24 25 include, but not be limited to, projects in the following schedule (28F11903) (45913) ... 550,000,000 (re. \$68,213,000) 26 27 Project Schedule 28 29 PROJECT AMOUNT _____ 30 31 (thousands of dollars) 32 Albany 33 Campus-wide maintenance projects 9,744 34 Alfred Ceramics 35 36 Alfred State 37 Campus-wide maintenance projects 2,174 38 Binghamton Campus-wide maintenance projects 10,268 39 40 Brockport 41 Campus-wide maintenance projects 5,309 42 Brooklyn Health Science Center (HSC) 43 Campus-wide maintenance projects 2,626 44 Buffalo College Campus-wide maintenance projects 6,162 45 46 Buffalo University Campus-wide maintenance projects 19,484 47 48 Canton 49 Campus-wide maintenance projects 1,801 50 Cobleskill Campus-wide maintenance projects 1,878 51 52 Cornell Campus-wide maintenance projects 9,132 53 54 Cortland 55 Campus-wide maintenance projects 4,606 56 Delhi 57 Campus-wide maintenance projects 1,885 58 Empire State

Campus-wide maintenance projects 400

Campus-wide maintenance projects 2,324

Environmental Science and Forestry

59

60

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Farmingdale
2	Campus-wide maintenance projects 5,496
3 4	Fredonia Campus-wide maintenance projects
4 5	Geneseo
6	Campus-wide maintenance projects 3,385
7	Maritime
8	Campus-wide maintenance projects 1,893
9	Morrisville
10	Campus-wide maintenance projects 2,250
11 12	New Paltz
13	Campus-wide maintenance projects 4,731 Old Westbury
14	Campus-wide maintenance projects 2,877
15	Oneonta
16	Campus-wide maintenance projects
17	Optometry
18	Campus-wide maintenance projects 927
19 20	Oswego
20 21	Campus-wide maintenance projects 5,404 Plattsburgh
22	Campus-wide maintenance projects 3,847
23	Potsdam
24	Campus-wide maintenance projects
25	Purchase
26	Campus-wide maintenance projects 5,042
27 28	State Univ Plaza
28 29	Campus-wide maintenance projects 1,159 Stony Brook, incl Health Science Center
30	(HSC) and Long Island State Veterans Home:
31	Campus-wide maintenance projects 23,289
32	Syracuse Health Science Center (HSC)
33	Campus-wide maintenance projects 2,328
34	SUNY Polytechnic
35	Campus-wide maintenance projects 1,084
36 37	University-wide Alterations and Improvements Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities
41	
42	Total 550,000
43	
44 45	For services and expenses of SUNY hospitals for alterations, improve-
45 46	ments, services and expenses of solid nospitals for alterations, improve-
47	incurred prior to April 1, 2019 subject to a plan developed by the
48	state university and approved by the director of the budget
49	(28FI1903) (45921) 100,000,000 (re. \$71,981,000)
50	
51 52	Project Schedule
52	PROJECT AMOUNT
54	(thousands of dollars)
55	Upstate University Hospital 50,000
56	For university-wide projects
57	Stony Brook University Hospital 50,000
58	For university-wide projects
59 60	 Total 100,000
60 61	TOLAL 100,000
<u> </u>	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	
2	By chapter 54, section 1, of the laws of 2018:
3	For services and expenses related to alterations and improvements to
4	existing facilities for capital maintenance, including but not
5	limited to capital design, construction, reconstruction, rehabili-
6	
	tation, in-kind replacement of accessory and support structures as
7	well as equipment; for health and safety, preservation of facili-
8	ties, program improvement or program change, environmental
9	protection, energy conservation, accreditation, facilities for the
10	physically disabled, preventative maintenance and related projects,
11	including costs incurred prior to April 1, 2018 and subject to a
12	plan developed and submitted annually by the state university of New
13	York and approved by the director of the budget, and which may
14	include, but not be limited to, projects in the following schedule
15	(28F11803) (45913) 350,000,000 (re. \$26,731,000)
16	
17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Albany
22	Campus-wide maintenance projects
23	Alfred Ceramics
24	Campus-wide maintenance projects
25	Alfred State
26	Campus-wide maintenance projects 2,358
27	Binghamton
28	Campus-wide maintenance projects 10,762
29	Brockport
30	Campus-wide maintenance projects 5,521
31	Brooklyn Health Science Center (HSC)
32	Campus-wide maintenance projects
33	Buffalo College
34	Campus-wide maintenance projects
35	Buffalo University
36	Campus-wide maintenance projects 18,002
37	Canton
38	Campus-wide maintenance projects 1,827
39	Cobleskill
40	Campus-wide maintenance projects 1,927
41	Cornell
42	Campus-wide maintenance projects
43	Cortland
44	Campus-wide maintenance projects 4,799
45	Delhi
46	Campus-wide maintenance projects 1,849
40	Empire State
48	Campus-wide maintenance projects
49	Environmental Science and Forestry
50	Campus-wide maintenance projects
51	Farmingdale
52	Campus-wide maintenance projects 4,999
53	Fredonia
53 54	Campus-wide maintenance projects
54 55	Geneseo
55 56	
56 57	Campus-wide maintenance projects
57 58	Maritime
	Campus-wide maintenance projects 1,809 Morrisville
59 60	
6U 61	Campus-wide maintenance projects 2,316

61

New Paltz

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	Campus-wide maintenance projects 4,898
2 3	Old Westbury Campus-wide maintenance projects
4	Oneonta
5 6	Campus-wide maintenance projects 4,016 Optometry
7	Campus-wide maintenance projects 901
8 9	Oswego Campus-wide maintenance projects 5,760
10 11	Plattsburgh Campus-wide maintenance projects
12	Potsdam
13 14	Campus-wide maintenance projects
15	Campus-wide maintenance projects 4,183
16 17	State Univ Plaza
	Campus-wide maintenance projects 1,479
18 19	Stony Brook, incl Health Science Center
20	(HSC) and Long Island State Veterans Home:
	Campus-wide maintenance projects 21,315
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects 2,676
23	SUNY Polytechnic
24	Campus-wide maintenance projects 1,039
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or
28	capital improvement projects to support the
29	preservation of facilities 196,600
30	
31	Total 350,000
32	=======================================
33	
34	For services and expenses related to alterations and improvements to
35	existing facilities for capital maintenance, including but not
36	limited to capital design, construction, reconstruction, rehabili-
37	tation, in-kind replacement of accessory and support structures as
38	well as equipment; for health and safety, preservation of facili-
39	ties, program improvement or program change, environmental
40	protection, energy conservation, accreditation, facilities for the
41	physically disabled, preventative maintenance and related projects,
42	including costs incurred prior to April 1, 2018 and subject to a
43	plan developed and submitted annually by the state university of New
44	York and approved by the director of the budget, and which may
45	include, but not be limited to, projects in the following schedule
46	(28FU1803) (45930) 200,000,000
47	
48	Project Schedule
49	PROJECT AMOUNT
50	
51	(thousands of dollars)
52	Albany
53	Campus-wide maintenance projects 12,627
54	Alfred Ceramics
55	Campus-wide maintenance projects 1,117
56	Alfred State
57	Campus-wide maintenance projects
58	Binghamton
59	Campus-wide maintenance projects 14,031
60	Brockport
61	Compus-wide maintenance projects 7 198

Campus-wide maintenance projects 7,198

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Brooklyn Health Science Center (HSC) 2 Campus-wide maintenance projects 4,799 3 Buffalo College 4 5 Buffalo University Campus-wide maintenance projects 23,471 6 7 Canton 8 Campus-wide maintenance projects 2,382 9 Cobleskill 10 Campus-wide maintenance projects 2,512 11 Cornell 12 Campus-wide maintenance projects 12,939 13 Cortland 14 Campus-wide maintenance projects 6,257 15 Delhi Campus-wide maintenance projects 2,411 16 17 Empire State 18 Campus-wide maintenance projects 536 19 Environmental Science and Forestry 20 Campus-wide maintenance projects 3,159 21 Farmingdale 22 Campus-wide maintenance projects 6,518 23 Fredonia 24 Campus-wide maintenance projects 4,906 25 Geneseo Campus-wide maintenance projects 4,656 26 27 Maritime 28 Campus-wide maintenance projects 2,359 29 Morrisville Campus-wide maintenance projects 3,020 30 31 New Paltz 32 Campus-wide maintenance projects 6,386 33 Old Westbury 34 Campus-wide maintenance projects 3,287 35 Oneonta 36 Campus-wide maintenance projects 5,236 37 Optometry 38 Campus-wide maintenance projects 1,175 39 Oswego 40 41 Plattsburgh 42 Campus-wide maintenance projects 4,897 43 Potsdam 44 Campus-wide maintenance projects 5,080 45 Purchase Campus-wide maintenance projects 5,454 46 47 State Univ Plaza 48 Campus-wide maintenance projects 1,928 49 Stony Brook, incl Health Science Center 50 (HSC) and Long Island State Veterans Home: 51 Campus-wide maintenance projects 27,790 52 Syracuse Health Science Center (HSC) 53 Campus-wide maintenance projects 3,489 54 SUNY Polytechnic 55 Campus-wide maintenance projects 1,355 56 _____ 57 58 _____ 59 60

60 For services and expenses of SUNY hospitals for alterations, improve-61 ments, services and expenses, and new facilities, including costs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

incurred prior to April 1, 2018 subject to a plan developed by the 1 state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 (re. \$32,105,000) 2 3 4 5 Project Schedule PROJECT AMOUNT 6 _____ 7 (thousands of dollars) 8 Upstate University Hospital 50,000 9 10 For university-wide projects Stony Brook University Hospital 50,000 11 12 For university-wide projects 13 _____ Total 100,000 14 15 _____ 16 17 For services and expenses of SUNY hospitals for alterations, improve-18 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the 19 state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 (re. \$36,705,000) 20 21 22 23 Project Schedule 24 PROJECT AMOUNT _____ 25 (thousands of dollars) 26 Upstate University Hospital 40,800 27 28 For university-wide projects 29 Stony Brook University Hospital 36,500 30 For university-wide projects _____ 31 32 33 _____ 34 35 For services and expenses related to alterations and improvements to 36 facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 (re. \$7,794,000) 37 38 39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: 40 For services and expenses of SUNY hospitals for alterations, improve-41 42 ments, services and expenses, and new facilities, including costs 43 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state 44 45 university construction fund is hereby authorized to transfer up to 46 47 \$3,600,000 in state university capital funds from this appropriation 48 to the Health Science Center at Brooklyn Foundation, Inc. or other 49 appropriate corporation pursuant to an agreement for the transfer of 50 title of a property located at 329 Clarkson Avenue in Brooklyn, with 51 such transferred funds to be used exclusively for the purpose of 52 satisfying an existing mortgage on the property (28FK1803) (45935) 53 ... 78,564,000 (re. \$75,583,000) 54 55 By chapter 54, section 1, of the laws of 2017: For services and expenses related to alterations and improvements to 56 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-57 58 59 tation, and equipment; for health and safety, preservation of facil-60 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 physically disabled, preventative maintenance and related projects, 2 including costs incurred prior to April 1, 2017 and subject to a 3 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 4 5 include, but not be limited to, projects in the following schedule 6 (28F11703) (45913) ... 450,000,000 (re. \$28,716,000) 7 8 Project Schedule 9 PROJECT AMOUNT _____ 10 (thousands of dollars) 11 12 Albany 13 Campus-wide maintenance projects 9,447 14 Alfred Ceramics 15 16 Alfred State 17 Campus-wide maintenance projects 2,283 18 Binghamton 19 Campus-wide maintenance projects 10,604 20 Brockport 21 Campus-wide maintenance projects 5,708 22 Brooklyn Health Science Center (HSC) 23 Campus-wide maintenance projects 3,687 24 Buffalo College 25 Campus-wide maintenance projects 6,594 26 Buffalo University 27 Campus-wide maintenance projects 17,756 28 Canton Campus-wide maintenance projects 1,771 29 30 Cobleskill Campus-wide maintenance projects 1,979 31 32 Cornell 33 Campus-wide maintenance projects 9,723 34 Cortland 35 Campus-wide maintenance projects 4,691 36 Delhi 37 Campus-wide maintenance projects 1,867 38 Empire State 39 Campus-wide maintenance projects 405 40 Environmental Science and Forestry 41 Campus-wide maintenance projects 2,452 42 Farmingdale 43 Campus-wide maintenance projects 4,841 44 Fredonia Campus-wide maintenance projects 3,655 45 46 Geneseo Campus-wide maintenance projects 3,697 47 48 Maritime 49 Campus-wide maintenance projects 1,813 50 Morrisville 51 Campus-wide maintenance projects 2,310 52 New Paltz 53 Campus-wide maintenance projects 4,664 54 Old Westbury 55 Campus-wide maintenance projects 2,583 56 Oneonta 57 Campus-wide maintenance projects 3,962 58 Optometry 59 60 Oswego 61 Campus-wide maintenance projects 5,736

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Plattsburgh 2 3 Potsdam 4 Campus-wide maintenance projects 3,957 5 Purchase Campus-wide maintenance projects 4,289 6 7 State Univ Plaza 8 Campus-wide maintenance projects 1,585 Stony Brook, incl Health Science Center 9 10 (HSC) and Long Island State Veterans Home: 11 Campus-wide maintenance projects 21,138 12 Syracuse Health Science Center (HSC) 13 14 SUNY Polytechnic 15 Campus-wide maintenance projects 1,055 University-wide Alterations and Improvements 16 17 Maintenance undistributed 18 For priority capital maintenance or capi-19 tal improvement projects to support the preservation of facilities 296,600 20 21 _____ 22 23 _____ 24 25 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 26 construction, reconstruction, rehabilitation, and equipment; for 27 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 28 29 30 accreditation, facilities for the physically disabled, preventative 31 maintenance and related projects, including costs incurred prior to 32 April 1, 2017 and subject to a plan developed and submitted annually 33 by the state university of New York and approved by the director of 34 the budget, and which may include, but not be limited to, projects 35 in the following schedule (28F41703) (45930) 36 100,000,000 (re. \$47,008,000) 37 38 Project Schedule 39 PROJECT AMOUNT _____ 40 (thousands of dollars) 41 42 Albanv 4.3 Campus-wide projects 6,159 44 Alfred Ceramics Campus-wide projects 550 45 46 Alfred State Campus-wide projects 1,489 47 48 Binghamton Campus-wide projects 6,912 49 50 Brockport Campus-wide projects 3,721 51 52 Brooklyn Health Science Center (HSC) 53 Campus-wide projects 2,403 54 Buffalo College Campus-wide projects 4,299 55 56 Buffalo University 57 Campus-wide projects 11,575 58 Canton Campus-wide projects 1,155 59 60 Cobleskill

Campus-wide projects 1,290

61

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Cornell
2	Campus-wide projects
3	Cortland
4	Campus-wide projects
5	Delhi
6	Campus-wide projects
7	Empire State
8	Campus-wide projects
9	Environmental Science and Forestry
10	Campus-wide projects
11	Farmingdale
12	Campus-wide projects
13	Fredonia
14	Campus-wide projects 2,383
15	Geneseo
16	Campus-wide projects 2,410
17	Maritime
18	Campus-wide projects
19	Morrisville
20	Campus-wide projects
21	New Paltz
22	Campus-wide projects
23	Old Westbury
24	Campus-wide projects
25	Oneonta
26	Campus-wide projects
27	Optometry
28	Campus-wide projects
29	Oswego
30	Campus-wide projects
31	Plattsburgh
32	Campus-wide projects 2,498
33	Potsdam
34	Campus-wide projects 2,580
35	Purchase
36	Campus-wide projects 2,796
37 38	State Univ Plaza
38 39	Campus-wide projects 1,029
39 40	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
40 41	Campus-wide projects
41	Syracuse Health Science Center (HSC)
43	Campus-wide projects
43	SUNY Polytechnic
45	Campus-wide projects
46	
47	Total 100,000
48	
40 49	
50	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
50 51	section 3, of the laws of 2016:

52 For services and expenses related to alterations and improvements to 53 existing facilities for capital maintenance, including but not 54 limited to services and expenses, service agreements or service 55 contracts and memoranda of understanding; for capital design includ-56 ing the cost of services provided by private firms, including prepa-57 ration of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety 58 59 improvements and upgrades to preserve or enhance facility function-60 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 resource conservation, and accreditation; to finance costs attribut-2 able to executive order 88, ADA and code compliance needs, claims, 3 emergencies and remediation of environmental hazards; to ensure the 4 functionality of major building systems such as fire alarms and 5 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-6 7 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to 8 a plan developed by the state university of New York and approved by 9 the director of the budget (28F11603) (45913) 10 11 200,000,000 (re. \$3,078,000) 12 13 Project Schedule 14 PROJECT AMOUNT 15 _____ 16 (thousands of dollars) 17 Albany 18 Campus-wide maintenance projects 9,500 19 Alfred Ceramics 20 21 Alfred State 22 Campus-wide maintenance projects 2,300 23 Binghamton 24 Campus-wide maintenance projects 10,600 25 Brockport Campus-wide maintenance projects 5,700 26 27 Brooklyn Health Science Center (HSC) 28 Campus-wide maintenance projects 3,700 29 Buffalo College 30 31 Buffalo University 32 Campus-wide maintenance projects 17,300 33 Canton 34 Campus-wide maintenance projects 1,800 35 Cobleskill 36 Campus-wide maintenance projects 2,100 37 Cornell 38 Campus-wide maintenance projects 9,600 39 Cortland 40 Campus-wide maintenance projects 4,700 41 Delhi 42 Campus-wide maintenance projects 1,900 43 Empire State 44 Campus-wide maintenance projects 400 45 Environmental Science and Forestry 46 Campus-wide maintenance projects 2,500 47 Farmingdale 48 Campus-wide maintenance projects 4,800 49 Fredonia 50 Campus-wide maintenance projects 3,800 51 Geneseo 52 53 Maritime 54 Campus-wide maintenance projects 1,800 55 Morrisville 56 Campus-wide maintenance projects 2,200 57 New Paltz 58 Campus-wide maintenance projects 4,700 59 Old Westbury 60 Campus-wide maintenance projects 2,400 61 Oneonta

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	Campus-wide maintenance projects 4,100
2	Optometry
3	Campus-wide maintenance projects
4 5	Oswego Campus-wide maintenance projects
6	Plattsburgh
0 7	Campus-wide maintenance projects
8	Potsdam
9	Campus-wide maintenance projects 4,000
10	Purchase
11	Campus-wide maintenance projects 4,300
12	State Univ Plaza
13	Campus-wide maintenance projects 1,600
14	Stony Brook, incl Health Science Center
15	(HSC) and Long Island State Veterans Home:
16	Campus-wide maintenance projects 21,000
17	Syracuse Health Science Center (HSC)
18	Campus-wide maintenance projects
19	SUNY Polytechnic
20	Campus-wide maintenance projects 1,000
21	University-wide Alterations and Improvements
22	Maintenance undistributed
23	For university-wide capital maintenance or
24	capital improvement costs, including
25	costs attributable to executive order
26	88; ADA and code compliance claims;
27	environmental hazards; emergencies
28	health and safety, and energy conserva-
29	tion needs, asbestos and PCB remedi-
30	ation; fire alarms and sprinklers; elec-
31	trical, mechanical, plumbing and heating
32	and cooling system requirements and
33	other similar university-wide needs 16,600
34	University-wide Alterations and Improvements
35	Maintenance undistributed
36	For priority capital maintenance or capi-
37	tal improvement projects to support the
38	preservation of facilities
39	
40	Total 200,000
41	=======================================
42	
43	For additional services and expenses related to alte

43 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, includ-44 45 ing but not limited to services and expenses, service agreements or 46 service contracts and memoranda of understanding; for capital design 47 including the cost of services provided by private firms, including 48 preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety 49 50 improvements and upgrades to preserve or enhance facility function-51 ing; for program improvements or program change; to support improve-52 ments in technology, research, environmental protection, energy and 53 resource conservation, and accreditation; to finance costs attribut-54 able to executive order 88, ADA and code compliance needs, claims, 55 emergencies and remediation of environmental hazards; to ensure the 56 functionality of major building systems such as fire alarms and 57 sprinklers, electrical, mechanical, plumbing, heating/cooling 58 systems and supporting infrastructure, including underground utili-59 ties; and to provide for facilities for the disabled and related 60 projects including costs incurred prior to April 1, 2016 subject to 61 a plan developed by the state university of New York and approved by

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the director of the budget (28F21603) (45932) 1 2 60,000,000 (re. \$1,870,000) 3 4 Project Schedule 5 PROJECT AMOUNT _____ 6 7 (thousands of dollars) 8 Albany 9 Campus-wide maintenance projects 2,800 10 Alfred Ceramics Campus-wide maintenance projects 200 11 12 Alfred State 13 Campus-wide maintenance projects 700 14 Binghamton 15 Campus-wide maintenance projects 3,100 16 Brockport 17 Campus-wide maintenance projects 1,700 18 Brooklyn Health Science Center (HSC) 19 Campus-wide maintenance projects 1,100 20 Buffalo College 21 Campus-wide maintenance projects 2,000 22 Buffalo University 23 Campus-wide maintenance projects 5,100 24 Canton 25 Campus-wide maintenance projects 500 26 Cobleskill 27 28 Cornell Campus-wide maintenance projects 2,800 29 30 Cortland Campus-wide maintenance projects 1,400 31 32 Delhi 33 Campus-wide maintenance projects 600 34 Empire State 35 Campus-wide maintenance projects 100 36 Environmental Science and Forestry 37 38 Farmingdale 39 Campus-wide maintenance projects 1,400 40 Fredonia 41 Campus-wide maintenance projects 1,100 42 Geneseo 43 Campus-wide maintenance projects 1,100 44 Maritime Campus-wide maintenance projects 500 45 46 Morrisville Campus-wide maintenance projects 700 47 48 New Paltz 49 Campus-wide maintenance projects 1,400 50 Old Westbury 51 52 Oneonta 53 Campus-wide maintenance projects 1,200 54 Optometry 55 Campus-wide maintenance projects 300 56 Oswego 57 Campus-wide maintenance projects 1,800 58 Plattsburgh 59 Campus-wide maintenance projects 1,200 60 Potsdam 61 Campus-wide maintenance projects 1,200

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Purchase 2 Campus-wide maintenance projects 1,300 3 State Univ Plaza 4 5 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 6 7 Campus-wide maintenance projects 6,200 8 Syracuse Health Science Center (HSC) 9 Campus-wide maintenance projects 1,000 10 SUNY Polytechnic 11 Campus-wide maintenance projects 300 12 University-wide Alterations and Improvements 13 Maintenance undistributed 14 For university-wide capital maintenance or 15 capital improvement costs, including costs attributable to executive order 16 17 88; ADA and code compliance claims; environmental hazards; emergencies 18 19 health and safety, and energy conservation needs, asbestos and PCB remedi-20 ation; fire alarms and sprinklers; elec-21 22 trical, mechanical, plumbing and heating and cooling system requirements and 23 other similar university-wide needs 5,700 24 25 University-wide Alterations and Improvements 26 Maintenance undistributed For priority capital maintenance or capi-27 28 tal improvement projects to support the 29 30 _____ 31 Total 60,000 32 _____ 33 34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, 35 section 1 of part M, of the laws of 2016: 36 For additional services and expenses related to alterations and improvements to various facilities for capital projects, including 37 38 but not limited to services and expenses, service agreements or 39 service contracts and memoranda of understanding; for capital design 40 including the cost of services provided by private firms, including 41 preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, reha-bilitation, equipment; for health and safety improvements and 42 43 44 upgrades to preserve or enhance facility functioning; for program 45 improvements or program change; to support improvements in technolo-46 gy, research, environmental protection, energy and resource conser-47 vation, and accreditation; to finance costs attributable to execu-48 tive order 88, ADA and code compliance needs, claims, emergencies 49 and remediation of environmental hazards; to ensure the functionali-50 ty of major building systems such as fire alarms and sprinklers, 51 electrical, mechanical, plumbing, heating/cooling systems and 52 supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects includ-53 ing costs incurred prior to April 1, 2016 subject to a plan devel-54 55 oped by the state university of New York and approved by the direc-56 tor of the budget (28F31603) (45933) 57 30,000,000 (re. \$4,701,000) 58 59 Project Schedule 60 PROJECT AMOUNT _____

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	(111 1 10)	511(11111111111111111111111111111111111	10 1111 011		
		CAPITAL	PROJECTS -	- REAPPROPRIATION	NS 2025-26
1				(thousands o	of dollars)
2 3	Albany Campus-wide	projects			1.400
4	Alfred Cerami	cs			
5 6	Campus-wide Alfred State	projects		••••••••••••	100
7	Campus-wide	projects			350
8 9	Binghamton Campus-wide	nrojects	1		1.550
10	Brockport				
11 12	Campus-wide Brooklyn Heal	projects	e Center I		850
13	Campus-wide	projects			550
14 15	Buffalo Colleo				1 000
16	Buffalo Unive	rsity			
17 18	Campus-wide Canton	projects		•••••••••••	2,550
19		projects			250
20 21	Cobleskill	protocto			200
22	Cornell				
23 24		projects		•••••••••••	1,400
24 25	Cortland Campus-wide	projects			700
26	Delhi				
27 28	Empire State	projects		•••••••••••••	300
29	Campus-wide			••••••••••••	50
30 31	Environmental Campus-wide			ry	350
32	Farmingdale				
33 34	Campus-wide Fredonia	projects		••••••••••	
35	Campus-wide	projects		••••••	550
36 37	Geneseo Campus-wide	nrojects	1		550
38	Maritime				
39 40	Campus-wide Morrisville	projects			250
41		projects			350
42 43	New Paltz	nrojecte			700
44	Old Westbury				
45 46	Campus-wide Oneonta	projects		•••••	350
40		projects			600
48 49	Optometry Compus-wide	nrojoate			150
50	Oswego				
51 52		projects		•••••	900
53	Plattsburgh Campus-wide	projects			600
54	Potsdam				
55 56	Purchase				
57				•••••••••••	650
58 59	State Univ Pla Campus-wide				250
60	Stony Brook,	incl H	lealth Sci	ence Center	
61	(HSC) and L	ong islar	iu state Ve	eterans Home:	

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Campus-wide projects 3,100 2 Syracuse Health Science Center (HSC) 3 Campus-wide projects 500 4 SUNY Polytechnic Campus-wide projects 150 5 University-wide Alterations and Improvements 6 7 Maintenance undistributed For university-wide capital project costs, 8 including costs attributable to executive 9 order 88; ADA and code compliance claims; 10 environmental hazards; emergencies health 11 12 and safety, and energy conservation needs, 13 asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, 14 15 plumbing and heating and cooling system requirements and other university-wide 16 17 needs 2,850 18 University-wide Alterations and Improvements 19 Maintenance undistributed 20 For priority capital projects 4,500 21 22 23 _____ 24 25 By chapter 54, section 1, of the laws of 2015: 26 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 27 28 limited to services and expenses, service agreements or service 29 contracts and memoranda of understanding; for capital design includ-30 ing the cost of services provided by private firms, including prepa-31 ration of designs, plans, specifications and estimates; facility 32 reconstruction, rehabilitation, equipment; for health and safety 33 improvements and upgrades to preserve or enhance facility function-34 ing; for program improvements or program change; to support improve-35 ments in technology, research, environmental protection, energy and 36 resource conservation, and accreditation; to finance costs attribut-37 able to executive order 88, ADA and code compliance needs, claims, 38 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 39 40 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-41 42 ties; and to provide for facilities for the disabled and related 43 projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by 44 45 the director of the budget (28F11503) (45913) 46 200,000,000 (re. \$4,077,000) 47 48 Project Schedule 49 PROJECT AMOUNT _____ 50 51 (thousands of dollars) 52 Albany 53 Campus-wide maintenance projects 10,412 54 Alfred Ceramics 55 56 Alfred State 57 Campus-wide maintenance projects 2,411 58 Binghamton 59 Campus-wide maintenance projects 11,026 60 Brockport

Campus-wide maintenance projects 6,054

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Brooklyn Health Science Center (HSC) 2 3 Buffalo College 4 5 Buffalo University 6 7 Canton 8 Campus-wide maintenance projects 1,949 9 Cobleskill 10 Campus-wide maintenance projects 2,156 11 Cornell 12 Campus-wide maintenance projects 10,294 13 Cortland 14 Campus-wide maintenance projects 5,182 15 Delhi 16 Campus-wide maintenance projects 1,938 17 Empire State 18 19 Environmental Science and Forestry 20 Campus-wide maintenance projects 2,694 21 Farmingdale 22 Campus-wide maintenance projects 5,038 23 Fredonia 24 Campus-wide maintenance projects 4,064 25 Geneseo 26 Campus-wide maintenance projects 3,988 27 Maritime 28 Campus-wide maintenance projects 1,916 29 Morrisville 30 Campus-wide maintenance projects 2,416 31 New Paltz 32 Campus-wide maintenance projects 4,924 33 Old Westbury 34 Campus-wide maintenance projects 2,774 35 Oneonta 36 Campus-wide maintenance projects 4,474 37 Optometry 38 39 Oswego 40 Campus-wide maintenance projects 6,651 41 Plattsburgh 42 Campus-wide maintenance projects 4,101 43 Potsdam 44 Campus-wide maintenance projects 4,228 45 Purchase 46 Campus-wide maintenance projects 4,367 47 State Univ Plaza 48 Campus-wide maintenance projects 1,683 49 Stony Brook, incl Health Science Center (HSC) 50 Campus-wide maintenance projects 22,223 51 Syracuse Health Science Center (HSC) 52 Campus-wide maintenance projects 3,627 53 SUNY Polytechnic 54 Campus-wide maintenance projects 1,060 55 University-wide Alterations and Improvements 56 Maintenance undistributed 57 For university-wide capital maintenance or 58 capital improvement costs, including 59 costs attributable to executive order 60 88; ADA and code compliance claims; 61 environmental hazards; emergencies

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 health and safety, and energy conserva-2 tion needs, asbestos and PCB remediation; fire alarms and sprinklers; elec-3 4 trical, mechanical, plumbing and heating 5 and cooling system requirements and other similar university-wide needs 16,500 6 7 University-wide Alterations and Improvements 8 Maintenance undistributed 9 For priority capital maintenance or 10 capital improvement projects to support the preservation of facilities 20,000 11 12 _____ 13 Total 200,000 14 _____ 15 By chapter 54, section 1, of the laws of 2014: 16 17 Advances for alterations and improvements to existing facilities for 18 capital critical maintenance, including but not limited to services 19 and expenses, service agreements or service contracts and memoranda 20 of understanding; for capital design including the cost of services 21 provided by private firms, including preparation of designs, plans, 22 specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades 23 24 to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, 25 research, environmental protection, energy and resource conserva-26 tion, and accreditation; to finance costs attributable to executive 27 order 88, ADA and code compliance needs, claims, emergencies and 28 29 remediation of environmental hazards; to ensure the functionality of 30 major building systems such as fire alarms and sprinklers, elec-31 trical, mechanical, plumbing, heating/cooling systems and supporting 32 infrastructure, including underground utilities; and to provide for 33 facilities for the disabled and related projects including costs 34 incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 (re. \$8,258,000) 35 36 37 38 Project Schedule 39 PROJECT AMOUNT _____ 40 41 (thousands of dollars) 42 Albany 43 Campus-wide critical maintenance projects 28,595 44 Alfred Ceramics 45 Campus-wide critical maintenance projects 2,520 46 Alfred State 47 Campus-wide critical maintenance projects 6,753 48 Binghamton 49 Campus-wide critical maintenance projects 30,196 50 Brockport 51 Campus-wide critical maintenance projects 17,755 52 Brooklyn Health Science Center (HSC) 53 Campus-wide critical maintenance projects 11,273 54 Buffalo College 55 Campus-wide critical maintenance projects 21,376 56 Buffalo University 57 Campus-wide critical maintenance projects 61,150 58 Canton 59 Campus-wide critical maintenance projects 5,818 60 Cobleskill 61 Campus-wide critical maintenance projects 6,178

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Cornell				
2	_	critical	maintenance	projects	29 , 967
3	Cortland				14 771
4 5	Delhi	Critical	maintenance	projects	14,771
6	-	critical	maintenance	projects	6,083
7	Empire State	cricicar	maincenance	projects	
8	-	critical	maintenance	projects	····· 1,183
9	Environmental				,
10		critical	maintenance	projects	····· 7 , 492
11	Farmingdale				
12		critical	maintenance	projects	14,524
13 14	Fredonia	aritical	maintonanco	nrojosta	····· 12 , 161
15	Geneseo	CIILICAI	maintenance	projects	12,101
16		critical	maintenance	projects	12,120
17	Maritime			1 - 5	
18	Campus-wide	critical	maintenance	projects	5 , 486
19	Morrisville				
20	-	critical	maintenance	projects	
21 22	New Paltz				14,827
22 23	Old Westbury	Critical	maintenance	projects	14,827
24	4	critical	maintenance	projects	
25	Oneonta	01101041		P10]0000	
26	Campus-wide	critical	maintenance	projects	12 , 784
27	Optometry				
28	-	critical	maintenance	projects	2,693
29	Oswego				10 000
30 31	Plattsburgh	Critical	maintenance	projects	18,628
32	2	critical	maintenance	projects	12,173
33	Potsdam	CIICICUI	maincenance	projecco	
34		critical	maintenance	projects	12,132
35	Purchase				
36			maintenance	projects	15,913
37	State Univ Pla				4 400
38 39	Stony Brook, :				····· 4,400
40					64 , 659
41	Syracuse Healt				
42			maintenance		····· 9 , 996
43	Utica-Rome				
44					3,093
45	University-wid			provement	5
46 47	Maintenance		capital crit:	ical main.	_
48			al improveme		
49			tributable 1		
50			DA and code o		
51	claims; er	nvironmen	tal hazards;	emergen	_
52			safety, an		
53			s, asbestos		
54 55			alarms and sp anical, plur		
56			g system red		
57					16 , 500
58			be allocat		
59				_	(98,000)
60					
61	Total	• • • • • • • • • •		• • • • • • • • • •	402,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

including services and exp understanding, capital of struction, rehabilitation preservation of faciliti program change, technology tion, accreditation, facil related projects, includ subject to an annual plan York and approved by the	and improvements to various facilities benses, service contracts, memoranda of design, construction, acquisition, recon- and equipment; for health and safety, es, new facilities, program improvement or r, environment protection, energy conserva- ities for the physically disabled, and ding costs incurred prior to April 1, 2014, developed by the state university of New e director of the budget (28F31403) (45905)
Project S PROJECT	AMOUNT
Iorrisville	(thousands of dollars)
Campus-wide Electrical	Feeders and
Dneonta	
	5,000
=	n 8,000
otsdam Child Care Center	
Stony Brook, incl Health Scien	
Total	
capital critical maintena and expenses, service agree of understanding; for cap provided by private firms, specifications and estim tation, equipment; for hea to preserve or enhance ments or program change; research, environmental tion, and accreditation; t order 88, ADA and code remediation of environment major building systems suc trical, mechanical, plumbi infrastructure, including facilities for the disable incurred prior to April state university and ap	A improvements to existing facilities for ince, including but not limited to services ements or service contracts and memoranda bital design including the cost of services including preparation of designs, plans, hates; facility reconstruction, rehabili- alth and safety improvements and upgrades facility functioning; for program improve- to support improvements in technology, protection, energy and resource conserva- to finance costs attributable to executive compliance needs, claims, emergencies and cal hazards; to ensure the functionality of the as fire alarms and sprinklers, elec- ing, heating/cooling systems and supporting underground utilities; and to provide for a not related projects including costs 1, 2014 subject to a plan developed by the oproved by the director of the budget 000,000 (re. \$231,000)
Project S	
PROJECT	AMOUNT
	(thousands of dollars)
Stony Brook, incl Health S	Science Center
(HSC) Campus-wide projec facility rehabilitation and	research lab
renovations	19,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1

2 Notwithstanding any provision of law this appropriation shall be allo-3 cated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology 4 for allocating such appropriation. Such plan shall be subject to the 5 approval of the temporary president of the senate and the director 6 of the budget and thereafter shall be included in a resolution call-7 ing for the expenditure of such monies, which resolution must be 8 approved by a majority vote of all members elected to the senate 9 upon a roll call vote (28F41403) (45906) 10 49,000,000 (re. \$1,796,000) 11 12 13 By chapter 54, section 1, of the laws of 2013: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 14 15 16 expenses, service agreements or service contracts and memoranda of 17 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 18 19 specifications and estimates; for property acquisition, and facility 20 reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-21 22 ing; for program improvements or program change; to support improve-23 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-24 25 able to executive order 111, ADA and code compliance needs, claims, 26 emergencies and remediation of environmental hazards; to ensure the 27 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-28 29 30 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to 31 32 a plan developed by the state university and approved by the direc-33 tor of the budget (28F21303) (45913) 34 60,000,000 (re. \$863,000) 35 36 Project Schedule PROJECT 37 AMOUNT _____ 38 39 (thousands of dollars) 40 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical 41 42 43 Distribution System 60,000 44 45 By chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital 46 47 critical maintenance, including but not limited to services and 48 expenses, service agreements or service contracts and memoranda of 49 understanding; for capital design including the cost of services 50 provided by private firms, including preparation of designs, plans, 51 specifications and estimates; for property acquisition, and facility 52 reconstruction, rehabilitation, equipment; for health and safety 53 improvements and upgrades to preserve or enhance facility function-54 ing; for program improvements or program change; to support improve-55 ments in technology, research, environmental protection, energy and 56 resource conservation, and accreditation; to finance costs attribut-57 able to executive order 111, ADA and code compliance needs, claims, 58 emergencies and remediation of environmental hazards; to ensure the 59 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ties; and to provide for facilities for the disabled and related 2 projects including costs incurred prior to April 1, 2012 subject to 3 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 4 regulation to the contrary, amounts designated as university-wide, 5 may be made available for projects identified and approved by the 6 7 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 8 (45913) ... 550,000,000 (re. \$2,869,000) 9 10 11 Project Schedule 12 PROJECT AMOUNT 13 _____ 14 (thousands of dollars) 15 Albany Campus-wide projects, including Fire Alarm 16 17 Upgrades to Downtown Campus 32,477 18 Alfred Ceramics 19 Campus-wide projects, including Satellite 20 Boilers 2,836 21 Alfred State 22 Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance 23 24 and Hinkle Library 7,799 25 Binghamton Campus-wide projects, including Rehabili-26 tation of University Union North Phase II 31,360 27 28 Brockport 29 Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza 19,430 30 31 Brooklyn Health Science Center (HSC) 32 Campus-wide projects, including New Utili-33 ty Chases - BSB 12,699 34 Buffalo College 35 Campus-wide projects, including Renovation of Underground Utilities 24,305 36 37 Buffalo University 38 Campus-wide projects, including ADA 39 40 Canton 41 Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing 5,830 42 43 Cobleskill Campus-wide projects, including Renovate 44 45 Old Gym for Business School 7,001 46 Cornell Campus-wide projects, including Energy 47 48 49 Cortland 50 Campus-wide projects, including Replace-51 ment of Neubig Roof 16,417 52 Delhi 53 Campus-wide projects, including Site Utilities Study & Site Infrastructure Improve-54 55 ments 6,351 56 Empire State 57 Campus-wide projects, including Rehab of 58 Elevators in Union Facility 1,168 59 Environmental Science and Forestry 60 Campus-wide projects, including Site Improvements, Phase II 8,328 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Farmingdale
2	Campus-wide projects, including Nold Hall
3	Generator 15,243
4	Fredonia
5	Campus-wide projects, including Rehabili-
6	tation and Elevator Upgrades
7	Geneseo
8	Campus-wide projects, including Sidewalk &
9	Drainage Improvements, Phase A 13,769
10	Maritime
11	Campus-wide projects, including Replace
12	Exterior Doors in Various Buildings 6,363
13	Morrisville
14	Campus-wide projects, including Renovate
15	Charlton Hall, Phase I
16	New Paltz
17	Campus-wide projects, including Upgrade
18	Electrical Distribution 16,680
19	Old Westbury
20	Campus-wide projects, including Repave
21	Access and Ring Road 9,513
22	Oneonta
23	Campus-wide projects, including Upgrade
24	tele Communication and Data Systems
25	Optometry
26	Campus-wide projects, Bathroom Renovations 3,103
27	Oswego ,
28	Campus-wide projects, including Rehabili-
29	tation of Roadways and Walkways 21,032
30	Plattsburgh
31	Campus-wide projects, including Replace
32	Insulation on High Temperature Water Heat-
33	ers in Various Buildings 13,676
34	Potsdam
35	Campus-wide projects, including Masonry
36	Restoration to Various Buildings 13,850
37	Purchase
38	Campus-wide projects, including Rehabili-
39	tation of Exterior of Academic Buildings 18,360
40	State Univ Plaza
41	Campus-wide projects, including General
42	Infrastructure and Space Rehabilitation 4,384
43	Stony Brook, incl Health Science Center (HSC)
44	Campus-wide projects, including Replace-
45	ment of Electrical Feeders 74,524
46	Syracuse Health Science Center (HSC)
47	Campus-wide projects, including Upgrade
48	Steam Plant
49	Utica-Rome
50	Campus-wide projects, including South
51	Plaza Rehabilitation-Campus Center
52	University-wide Alterations and Improvements
53	Maintenance Undistributed
54	For university-wide capital critical main-
55	tenance or capital improvement costs,
56	including costs attributable to executive
57	order 111; ADA and code compliance claims;
58	environmental hazards; emergencies health
59	and safety, and energy conservation needs,
60	asbestos and PCB remediation; fire alarms
61	and sprinklers; electrical, mechanical,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 plumbing and heating and cooling system 2 requirements and other similar university-wide needs 16,500 3 4 Total 550,000 5 _____ 6 7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: 8 Advances for alterations and improvements to facilities for capital 9 critical maintenance, including but not limited to services and 10 expenses, service agreements or service contracts and memoranda of 11 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 12 13 14 specifications and estimates; for property acquisition, and facility 15 reconstruction, rehabilitation, equipment; for health and safety 16 improvements and upgrades to preserve or enhance facility function-17 ing; for program improvements or program change; to support improve-18 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-19 able to executive order 111, ADA and code compliance needs, claims, 20 emergencies and remediation of environmental hazards; to ensure the 21 22 functionality of major building systems such as fire alarms and 23 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-24 25 ties; and to provide for facilities for the disabled and related 26 projects including costs incurred prior to April 1, 2011 subject to 27 a plan developed by the state university and approved by the direc-28 tor of the budget. Notwithstanding any provision of law, rule or 29 regulation to the contrary, amounts designated as university-wide, 30 may be made available for projects identified and approved by the 31 governor and the chancellor of the state university of New York 32 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 33 (45913) ... 550,000,000 (re. \$6,104,000) 34 35 Project Schedule 36 PROJECT AMOUNT _____ 37 38 (thousands of dollars) 39 Albany Campus-wide projects, including 40 Rehabilitation/Preservation of Podium 41 42 43 Alfred Ceramics 44 Campus-wide projects, including McMahon Hall-Replace Windows 2,776 45 46 Alfred State 47 Campus-wide projects, including Adminis-48 49 Binghamton Campus-wide projects, including Exterior 50 51 Building Reconstruction 31,269 52 Brockport Campus-wide projects, including Exterior 53 54 ADA Improvements 18,806 55 Brooklyn Health Science Center (HSC) 56 Campus-wide projects, including Basic 57 Science Building-Additional Vertical Util-58 ity Chases 12,738 59 Buffalo College Campus-wide projects, including ADA 60 Improvements 24,779 61

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Buffalo University 2 Campus-wide projects, including Hayes Hall 3 4 Canton 5 Campus-wide projects, including Renovations to Chaney Dining Center 5,612 6 7 Cobleskill Campus-wide projects, including Renovate 8 Home Economics-Old Quad Building 7,163 9 10 Cornell 11 Campus-wide projects, including Renovate 12 Ken Post Greenhouse Loop Steam Distrib-13 14 Cortland 15 Campus-wide projects, including Art & Art History Dept. Safety Upgrades 16,418 16 17 Delhi 18 Campus-wide projects, including Road and 19 Sidewalk Improvements 6,269 20 Empire State 21 Campus-wide projects, including Security 22 System Upgrades 1,301 Environmental Science and Forestry 23 24 Campus-wide projects, including Illick 25 Hall Interior Rehab 8,355 26 Farmingdale 27 Campus-wide projects, including Rehab Campus Walkways and Plazas 15,542 28 29 Fredonia 30 Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab 13,234 31 32 Geneseo 33 Campus-wide projects, including Security 34 Upgrades/Card Access Installation 13,885 35 Maritime 36 Campus-wide projects, including Replace 37 Roof-Heritage Hall 6,268 38 Morrisville 39 Campus-wide projects, including Renovate 40 Bailey Hall 8,162 41 New Paltz 42 Campus-wide projects, including Renovate 43 Elting Gymnasium 16,991 44 Old Westbury 45 Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 9,147 46 47 Oneonta 48 Campus-wide projects, including Rehab 49 Physical Education Building 13,805 50 Optometry 51 Campus-wide projects, including Rehab 52 Office Areas 3,108 53 Osweqo 54 Campus-wide projects, including Rehab 55 Lanigan Hall Ph. II 20,826 56 Plattsburgh 57 including Field Campus-wide projects, 58 House Mechanical Rehab 13,877 59 Potsdam Campus-wide projects, including Rebuild 60 61 Exterior Plazas 13,752

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624 STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Purchase Campus-wide projects, including Masonry Repairs-Natural Science Building 18,572 State Univ Plaza Campus-wide projects, including Plaza Bldg Boiler Replacement 4,595 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Rehab Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ Hospital 10,092 Utica-Rome Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House 3,175 University-wide Alterations and Improvements Maintenance Undistributed For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar universitywide needs 16,500 Total 550,000 _____ By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and

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38 expenses, service agreements or service contracts and memoranda of 39 understanding; for capital design including the cost of services 40 provided by private firms, including preparation of designs, plans, 41 specifications and estimates; for property acquisition, and facility 42 reconstruction, rehabilitation, equipment; for health and safety 43 improvements and upgrades to preserve or enhance facility function-44 ing; for program improvements or program change; to support improve-45 ments in technology, research, environmental protection, energy and 46 resource conservation, and accreditation; to finance costs attribut-47 able to executive order 111, ADA and code compliance needs, claims, 48 emergencies and remediation of environmental hazards; to ensure the 49 functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-50 51 52 ties; and to provide for facilities for the disabled and related 53 projects including costs incurred prior to April 1, 2010 subject to 54 a plan developed by the state university and approved by the direc-55 tor of the budget. Notwithstanding any provision of law, rule or 56 regulation to the contrary, amounts designated as university-wide, 57 may be made available for projects identified and approved by the 58 governor and the chancellor of the state university of New York 59 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 60 (45913) ... 550,000,000 (re. \$3,719,000)

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Project Schedule 2 AMOUNT PROJECT _____ 3 4 (thousands of dollars) 5 Albany Campus-wide projects, including Renovate 6 7 8 Alfred Ceramics 9 Campus-wide projects, including Binns Merrill Hall-Structural Upgrades 2,736 10 11 Alfred State 12 Campus-wide projects, including Replace 13 Roof-Orvis Gym 7,293 14 Binghamton 15 Campus-wide projects, including Replace Electrical Systems-Various Bldgs 31,910 16 17 Brockport 18 Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I 19,150 19 20 Brooklyn Health Science Center (HSC) 21 Campus-wide projects, including Replace 22 Windows-Basic Sci Bldg, Ph I 12,683 23 Buffalo College 24 Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components 24,433 25 26 Buffalo University 27 Campus-wide projects, including Site 28 Lighting Renewal, North Campus, Ph I 66,230 29 Canton 30 Campus-wide projects, including Renovations to Chaney Dining Center 5,401 31 32 Cobleskill 33 Campus-wide projects, including Rehab 34 Locker Rooms-Bldg. 14A 7,150 35 Cornell 36 Campus-wide projects, including Martha Van Rensselaer & E. Wing Renovation-Ph, IB 32,212 37 38 Cortland 39 Campus-wide projects, including Art & Art 40 History Dept. Safety Upgrades 16,476 41 Delhi 42 Campus-wide projects, including Interior 43 Upgrades-Alumni Hall 6,137 44 Empire State Campus-wide projects, including Security 45 46 System Upgrades 1,108 Environmental Science and Forestry 47 48 Campus-wide projects, including Illick 49 Hall Interior Rehab 8,371 50 Farmingdale 51 Campus-wide projects, including Replace 52 Site Lighting-Various Locations 15,278 53 Fredonia 54 Campus-wide projects, including Upgrade UG 55 Electrical Distribution, Study & Ph I 13,390 56 Geneseo 57 Campus-wide projects, including Letchworth 58 Dining Hall Renovations 13,757 59 Maritime 60 Campus-wide projects, including HVAC Rehab Ph I-Marvin & Tode 6,093 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Morrisville 2 Campus-wide projects, including Renovate 3 Bailey Hall 8,367 4 New Paltz Campus-wide projects, including Site Reno-5 6 vation-Ph II 16,664 7 Old Westbury 8 projects, including Rehab Campus-wide 9 Campus Center Envelope Bldgs 51 & 56 8,922 10 Oneonta 11 projects, including Rehab Campus-wide 12 Physical Science Building 13,657 13 Optometry 14 Campus-wide projects, including Replace 15 Switchgear/Upgrade Electrical Feeders 3,060 16 Oswego 17 Campus-wide projects, including C-wide 18 Utilities & Infrastructure-Program Study 21,181 19 Plattsburgh 20 Campus-wide projects, including Replace 21 Parking 14,045 22 Potsdam 23 Campus-wide projects, including Rehab HVAC 24 Systems-Kellas & Timerman Halls 14,080 25 Purchase 26 Campus-wide projects, including Expansion of University Police Department 18,483 27 28 State Univ Plaza 29 Campus-wide projects, including Renovate 30 Plaza Bldg-3rd Floor South 4,592 31 Stony Brook, incl Health Science Center (HSC) 32 Campus-wide projects, including Rehab 33 Mechanical Systems-Various Bldgs 75,205 34 Syracuse Health Science Center (HSC) 35 Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ 36 Hospital 9,122 37 38 Utica-Rome 39 Campus-wide projects, including Upgrade 40 Parking/Landscape-Student Cntr/Field 41 42 University-wide Alterations and Improvements 43 Maintenance Undistributed 44 For university-wide capital critical main-45 tenance or capital improvement costs, 46 including costs attributable to execu-47 tive order 111; ADA and code compliance 48 claims; environmental hazards; emergen-49 cies health and safety, and energy 50 conservation needs, asbestos and PCB 51 remediation; fire alarms and sprin-52 klers; electrical, mechanical, plumbing 53 and heating and cooling system require-54 ments and other similar university wide 55 needs 16,500 56 Total 550,000 57 _____ 58 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 59 section 1, of the laws of 2012: 60 61 Advances for alterations and improvements to facilities for capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

critical maintenance, including but not limited to services and 1 2 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 3 4 5 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 6 improvements and upgrades to preserve or enhance facility function-7 8 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 9 10 resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 11 12 emergencies and remediation of environmental hazards; to ensure the 13 functionality of major building systems such a fire alarms and 14 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-15 ties; and to provide for facilities for the disabled and related 16 17 projects including costs incurred prior to April 1, 2009 subject to 18 a plan developed by the state university and approved by the direc-19 tor of the budget. Notwithstanding any provision of law, rule or 20 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 21 22 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 23 (45913) ... 550,000,000 (re. \$2,445,000) 24 25

Project Schedule

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ROJECT	AMOUNT
(thousands of do	llars)
bany	
Campus-wide projects, including Renovate Health Center	33 , 927
fred Ceramics	
Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I	2,845
fred State	
Campus-wide projects, including Rehab Central Dining Hall - Phase II	7,343
nghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction	32,129
rockport	
Campus-wide projects, including Infras-	
tructure Improvements - Tuttle N, Phase	10 400
II	19,429
cooklyn Health Science Center (HSC) Campus-wide projects, including Renovate	
for New Labs - Basic Science Building	12 88/
Infalo College	12,004
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler	23,974
Iffalo University	-,
Campus-wide projects, including IT	
frastructure Renewal	67 , 395
Inton	
Campus-wide projects, including Campus	
Standby Power System & Sub Stn Rehab	5,174
bleskill	
Campus-wide projects, including Roof	
Replacement - Various Buildings	6,989

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide projects, including Warren
2	Hall Renovation
3	Cortland
4	Campus-wide projects, including Moffett
5	Renovation 16,646
6	Delhi
7	Campus-wide projects, including Renovate
8	Sanford Hall 6,150
9	Empire State
10	Campus-wide projects, including Site Rehab
11	- Parking Lot, No 1 Union Ave
12	Environmental Science and Forestry
13	Campus-wide projects, including Illick
14	Hall Interior Rehab 8,386
15	Farmingdale
16	Campus-wide projects, including Rehab
17	Whitman Hall 15,095
18	Fredonia
19	Campus-wide projects, including William's
20	Center Interior Rehab 13,396
21 22	Geneseo
22 23	Campus-wide projects, including Bailey
23 24	Hall Renovation 14,191 Maritime
24 25	Campus-wide projects, including Replace
26	Roof - Reisenberg Gym 6,049
20	Morrisville
28	Campus-wide projects, including Renovate
29	Charlton Hall 8,428
30	New Paltz
31	Campus-wide projects, including Comprehen-
32	sive Renov/Demol - Wooster Science Bldg 16,020
33	Old Westbury
34	Campus-wide projects, including Replace
35	Heat/Chill Plant & Distribution System 9,158
36	Oneonta
37	Campus-wide projects, including Rehab
38	Physical Science Building 13,957
39	Optometry
40	Campus-wide projects, including HVAC Rehab
41	- Phase I
42	Oswego
43	Campus-wide projects, including Piez Hall
44	Reconstruction 21,400
45	Plattsburgh
46	Campus-wide projects, including Renovate
47	Beaumont Hall - Phase I
48	Potsdam
49	Campus-wide projects, including Raymond/
50	Sisson Halls - Replace Windows 13,837
51	Purchase
52	Campus-wide projects, including Rehab HVAC
53	- Visual Arts Bldg 18,143
54	State Univ Plaza
55	Campus-wide projects, including Repair
56	Facade - Historic Plaza Building 4,596
57	Stony Brook, incl Health Science Center (HSC)
58	Campus-wide projects, including Interior
59 60	Rehab - Various Bldgs 73,847
60 61	Syracuse Health Science Center (HSC) Campus-wide projects, including Renovate
ΟT	campus-wide projects, including Renovate

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Weiskotten Basement Central Core 7,862 2 Utica-Rome Campus-wide projects, including Site 3 4 Lighting Upgrades - Campuswide 3,152 5 University-wide Alterations and Improvements 6 Maintenance Undistributed 7 For university-wide capital critical maintenance or capital improvement costs, 8 9 including costs attributable to executive order 111; ADA and code compliance claims; 10 environmental hazards; emergencies health 11 12 and safety, and energy conservation needs, 13 asbestos and PCB remediation; fire alarms 14 and sprinklers; electrical, mechanical, 15 plumbing and heating and cooling system requirements and other similar university 16 17 wide needs 16,500 18 _____ 19 Total 550,000 20 _____ 21 22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 23 section 1, of the laws of 2012: 24 Advances for alterations and improvements to facilities for capital 25 critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of 26 understanding; for capital design including the cost of services 27 28 provided by private firms, including preparation of designs, plans, 29 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 30 31 improvements and upgrades to preserve or enhance facility function-32 ing; for program improvements or program change; to support improve-33 ments in technology, research, environmental protection, energy and 34 resource conservation, and accreditation; to finance costs attribut-35 able to executive order 111, ADA and code compliance needs, claims, 36 emergencies and remediation of environmental hazards; to ensure the 37 functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-38 39 40 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to 41 42 a plan developed by the state university and approved by the direc-43 tor of the budget. Notwithstanding any provision of law, rule or 44 regulation to the contrary, amounts designated as university-wide, 45 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 46 47 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 (re. \$3,208,000) 48 49 50 Project Schedule AMOUNT 51 PROJECT 52 _____

53 (thousands of dollars) 54 Albany 55 Campus-wide critical maintenance projects 56 such as Relocation of the Data Center 33,755 57 Alfred Ceramics 58 Campus-wide critical maintenance projects 59 such as McMahon Hall Window Replacement 2,924 60 Alfred State 61 Campus-wide critical maintenance projects

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	such as Classroom/Lab Upgrades and
2	Central Dining Hall Renovation, Phase II 7,707
3	Binghamton
4	Campus-wide critical maintenance projects
5	such as Science II, IV and V Renovations 32,568
6	Brockport
7	Campus-wide critical maintenance projects
8	such as Smith Hall Infrastructure/
9	Exterior Renovations 19,927
10	Brooklyn Health Science Center (HSC)
11	Campus-wide critical maintenance projects
12	such as Elevator Upgrades and HVAC
13	Replacement 13,087
14	Buffalo College
15	Campus-wide critical maintenance projects
16	such as Rockwell Hall Renovations
17	Buffalo University
18	Campus-wide critical maintenance projects
19	such as Underground Utility Renovations
20	on both North and South campuses
21	Canton
22	Campus-wide critical maintenance projects
23	such as Structural Renovations to Dana
24	Hall 5,286
25	Cobleskill
26	Campus-wide critical maintenance projects
27	such as Dairy Complex Infrastructure
28	Improvements
29	Cornell
30	Campus-wide critical maintenance projects
31	such as Warren Hall Renovation
32	Cortland
33	Campus-wide critical maintenance projects
34	such as Power Plant Upgrades and Lusk
35	Field House Renovations 16,916
36	Delhi
37	Campus-wide critical maintenance projects
38	such as Upgrades to Alumni Hall and Road
39	& Sidewalk Improvements 6,068
40	Empire State
41	Campus-wide critical maintenance projects
42	such as Security System Upgrades
43	Environmental Science and Forestry
44	Campus-wide critical maintenance projects
45	such as Electrical Substation Replace-
46	ment and Illick Hall Exterior Reno-
47	vations 8,515
48	Farmingdale
49	Campus-wide critical maintenance projects
50	such as Roof and Elevator Replacements 15,199
51	Fredonia
52	Campus-wide critical maintenance projects
53	such as Fenton Hall Renovations and
54	Campus Code Compliance, Phase II
55	Geneseo
56	Campus-wide critical maintenance projects
57	such as Security Upgrades and Newton
58	Hall Renovation, Phase II
50 59	Maritime
60	Campus-wide critical maintenance projects
61	such as Reisenberg Gym HVAC Upgrades and
01	such as hereenberg sym have opgrades and

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1 2	Roof Replacement 5,971 Morrisville
3 4	Campus-wide critical maintenance projects
5	such as Minor Renovation Projects 8,693 New Paltz
6 7	Campus-wide critical maintenance projects such as Elting Gymnasium Renovation 16,456
8 9	Old Westbury Campus-wide critical maintenance projects
10 11	such as Campus Center Renovations
12	Campus-wide critical maintenance projects
13 14	such as Electrical Upgrades and Heating Plant Renovation, Phase II
15 16	Optometry
17	Campus-wide critical maintenance projects such as Restroom Renovations, Phase I &
18 19	II 3,248 Osweqo
20	Campus-wide critical maintenance projects
21 22	such as Penfield Library Renovation and Utilities & Infrastructure Program Study 21,931
23	Plattsburgh
24 25	Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II 13,824
26	Potsdam
27 28	Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Reha-
29	bilitations 14,233
30	Purchase
31 32	Campus-wide critical maintenance projects such as various HVAC Rehabilitations 16,015
33	State Univ Plaza
34 35	Campus-wide critical maintenance projects such as Plaza Building Window Replace-
36	ments 5,141
37 38	Stony Brook, incl Health Science Center (HSC)
39	Campus-wide critical maintenance projects
40 41	such as Old Chemistry Building Reno- vation
41	Syracuse Health Science Center (HSC)
43 44	Campus-wide critical maintenance projects such as various Weiskotten Hall Reno-
44	vations
46	Utica-Rome
47 48	Campus-wide critical maintenance projects such as Underground Electrical Upgrades/
49	Replacements
50 51	University-wide Alterations and Improvements For University-wide capital critical main-
52	tenance or capital improvement costs,
53 54	including costs attributable to execu- tive order 111; ADA compliance claims;
55	environmental hazards; emergencies for
56	health and safety, and energy conserva-
57 58	tion needs, asbestos and PCB remedi- ation; fire alarms and sprinklers; elec-
59	trical, mechanical, plumbing and heating
60 61	and cooling system requirements along with other similar university-wide needs 16,500
0 <u>1</u>	with other similar aniversity wide needs 10,300

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 Total 550,000 3 _____ 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Program Improvement/Change Purpose 8 By chapter 54, section 1, of the laws of 2024: 9 For services and expenses related to alterations and improvements to 10 various facilities including but not limited to capital design, 11 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 12 13 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 14 15 maintenance and related projects, acquisition and implementation of 16 17 equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred 18 19 prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the 20 director of the budget. Funds appropriated herein may be 21 22 suballocated to the state university of New York following approval 23 by the chancellor of the state university of New York and the director of the budget (28F22408) (45939) 24 25 100,000,000 (re. \$100,000,000) For additional services and expenses related to alterations and 26 27 improvements to various facilities including but not limited to 28 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 29 30 program improvement or program change, environmental protection, 31 energy conservation, accreditation, facilities for the physically 32 disabled, preventative maintenance and related projects, acquisition 33 and implementation of equipment, software, hardware and services in consultation with the office of information technology services, 34 35 including costs incurred prior to April 1, 2024 and subject to a 36 plan developed and submitted annually by the state university of New 37 York and approved by the director of the budget. Funds appropriated 38 herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New 39 York and the director of the budget (28F32408) (45940) 40 41 60,000,000 (re. \$60,000,000) 42 For services and expenses of state university of New York hospitals 43 for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2024 subject 44 45 to a plan developed by the state university and approved by the director of the budget (28FI2403) (45921) 46 47 48 49 Project Schedule 50 51 PROJECT AMOUNT 52 53 (thousands of dollars) 54 Downstate University Hospital 55 For university-wide projects 50,000 56 Stony Brook University Hospital 57 For university-wide projects 50,000 58 Upstate University Hospital For university-wide projects 50,000 59 60 _____ Total 150,000 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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- 11 office of information technology services, including costs incurred 12 13 prior to April 1, 2023 and subject to a plan developed and submitted 14 annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballo-15 cated to the state university of New York following approval by the 16 17 chancellor of the state university of New York and the director of the budget (28F22308) (45939) 18 19
- 100,000,000 (re. \$98,856,000) For additional services and expenses related to alterations and 20 improvements to various facilities including but not limited to 21 22 capital design, construction, reconstruction, rehabilitation, and 23 equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, 24 25 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition 26 27 and implementation of equipment, software, hardware and services in 28 consultation with the office of information technology services, 29 including costs incurred prior to April 1, 2023 and subject to a 30 plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget. Funds appropriated 32 herein may be suballocated to the state university of New York 33 following approval by the chancellor of the state university of New 34 York and the director of the budget (28F32308) (45940) 35 36 For services and expenses related to alterations and improvements to 37 research facilities including but not limited to capital design, 38 construction, reconstruction, rehabilitation, and equipment; for 39 health and safety, preservation of facilities, program improvement 40 or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2023 41 42 and subject to a plan approved by the chancellor of the state university of New York and the director of the budget (28FL2308) 43 44 (45942) ... 200,000,000 (re. \$199,440,000)

46 Project Schedule 47 PROJECT AMOUNT _____ 48 49 (thousands of dollars) 50 University at Buffalo 51 For university-wide projects 100,000 52 Stony Brook University 53 For university-wide projects 100,000 54 _____ 55 Total 200,000 ================ 56

58 For services and expenses of state university of New York hospitals 59 for alterations, improvements, services and expenses, and new facil-60 ities, including costs incurred prior to April 1, 2023 subject to a 61 plan developed by the state university and approved by the director

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of the budget (28FI2303) (45921) 1 2 150,000,000 (re. \$150,000,000) 3 Project Schedule 4 PROJECT 5 AMOUNT _____ 6 7 (thousands of dollars) 8 Downstate University Hospital 9 For university-wide projects 50,000 Stony Brook University Hospital 50,000 10 For university-wide projects 11 12 Upstate University Hospital 50,000 13 For university-wide projects 14 _____ 15 Total 150,000 16 _____ 17 18 By chapter 54, section 1, of the laws of 2022: 19 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 20 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 21 22 23 accreditation, facilities for the physically disabled, preventative 24 25 maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually 26 27 by the state university of New York and approved by the director of 28 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$376,194,000) 29 For additional services and expenses related to alterations and 30 improvements to various facilities including but not limited to 31 capital design, construction, reconstruction, rehabilitation, and 32 equipment; for health and safety, preservation of facilities, 33 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 34 35 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan devel-36 oped and submitted annually by the state university of New York and 37 approved by the director of the budget (28F32208) (45940) 38 225,000,000 (re. \$198,563,000) 39 For services and expenses of state university of New York hospitals 40 41 for alterations, improvements, services and expenses, and new facil-42 ities, including costs incurred prior to April 1, 2022 subject to a 43 plan developed by the state university and approved by the director 44 of the budget (28FI2203) (45921) 45 150,000,000 (re. \$150,000,000) 46 47 Project Schedule 48 PROJECT AMOUNT _____ 49 50 (thousands of dollars) 51 Downstate University Hospital 52 For university-wide projects 50,000 Stony Brook University Hospital 50,000 53 For university-wide projects 54 55 Upstate University Hospital 50,000 56 For university-wide projects 57 _____ 58 Total 150,000 59 _____ 60 By chapter 54, section 1, of the laws of 2021: 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For services and expenses related to alterations and improvements to 1 2 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 3 4 5 accreditation, facilities for the physically disabled, preventative 6 7 maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually 8 by the state university of New York and approved by the director of 9 the budget (28F22108) (45939) ... 100,000,000 (re. \$39,328,000) 10 For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facil-11 12 13 ities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director 14 15 of the budget (28FI2103) (45921) 16 150,000,000 (re. \$144,360,000) 17 18 Project Schedule 19 PROJECT AMOUNT _____ 20 (thousands of dollars) 21 22 Downstate University Hospital 23 For university-wide projects 50,000 Stony Brook University Hospital 50,000 24 25 For university-wide projects Upstate University Hospital 50,000 26 27 For university-wide projects 28 _____ 29 Total 150,000 30 _____ 31 32 By chapter 54, section 1, of the laws of 2020: 33 For services and expenses of state university of New York hospitals 34 for alterations, improvements, services and expenses, and new facil-35 ities, including costs incurred prior to April 1, 2020 subject to a 36 plan developed by the state university and approved by the director 37 of the budget (28FI2003) (45921) 38 150,000,000 (re. \$94,412,000) 39 40 Project Schedule PROJECT 41 AMOUNT 42 _____ 43 (thousands of dollars) 44 Downstate University Hospital 45 For university-wide projects 50,000 Stony Brook University Hospital 50,000 46 47 For university-wide projects 48 Upstate University Hospital 50,000 49 For university-wide projects _____ 50 51 Total 150,000 52 _____ 53 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54 55 54, section 1, of the laws of 2018: 56 For services and expenses of SUNY hospitals for alterations, improve-57 ments, services and expenses, and new facilities, including costs 58 incurred prior to April 1, 2017 subject to a plan developed by the 59 state university and approved by the director of the budget 60 (28FI1708) (45921) ... 100,000,000 (re. \$9,805,000) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Project Schedule 2 PROJECT AMOUNT _____ 3 (thousands of dollars) 4 5 Upstate University Hospital 50,000 For university-wide projects 6 7 Stony Brook University Hospital 50,000 8 For university-wide projects _____ 9 Total 100,000 10 _____ 11 12 13 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018: 14 15 For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be 16 17 made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restruc-18 19 turing financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 (re. \$9,361,000) 20 21 For services and expenses of SUNY hospitals for alterations, improve-22 ments, services and expenses, and new facilities, including costs 23 incurred prior to April 1, 2016 subject to a plan developed by the 24 state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 (re. \$12,208,000) 25 26 27 28 Project Schedule 29 PROJECT AMOUNT _____ 30 31 (thousands of dollars) 32 Upstate University Hospital 50,000 33 For university-wide projects Stony Brook University Hospital 50,000 34 35 For university-wide projects _____ 36 37 Total 100,000 38 _____ 39 By chapter 54, section 1, of the laws of 2015: 40 For services and expenses of studies, site acquisitions, planning, 41 42 design, construction, reconstruction, renovation, and equipment 43 necessary to establish a school of pharmacy at the state university 44 of New York at Binghamton. Amounts appropriated herein shall be in 45 addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) 46 47 25,000,000 (re. \$1,956,000) 48 49 By chapter 54, section 1, of the laws of 2014: 50 Advances for the cost of studies, site acquisitions, planning, design, 51 construction, reconstruction, renovation, and equipment necessary to 52 establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 (re. \$37,000) 53 54 55 By chapter 54, section 1, of the laws of 2013: Advances for the design and construction of an emerging technology and 56 57 entrepreneurial complex, as identified and approved by the governor 58 and the chancellor of the state of New York pursuant to the NY-SUNY 59 2020 challenge grant program for the state university of New York at 60 Albany, including but not limited to services and expenses, service 61 agreements or service contracts and memoranda of understanding; for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

capital design including the cost of services provided by private 1 firms, including preparation of designs, plans, specifications and 2 estimates; for property acquisition, and facility construction or 3 reconstruction and equipment; claims, emergencies and remediation of 4 5 environmental hazards (28201308) (45922) 88,000,000 (re. \$18,520,000) 6 7 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 9 Advances for the relocation and construction of a medical school and 10 biomedical sciences facility, as identified and approved by the 11 12 governor and the chancellor of the state of New York pursuant to the 13 NY-SUNY 2020 challenge grant program for the state university of New 14 York at Buffalo, including but not limited to services and expenses, 15 service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by 16 private firms, including preparation of designs, plans, specifica-tions and estimates; for property acquisition, and facility 17 18 construction or reconstruction and equipment; claims, emergencies 19 and remediation of environmental hazards. Notwithstanding any incon-20 sistent provision of law to the contrary, the state university 21 22 construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to universi-23 ty at Buffalo-affiliated entities for design, construction, property 24 25 acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility 26 and related facilities (28201208) (45922) 27 215,000,000 (re. \$14,000) 28 29 30 By chapter 53, section 1, of the laws of 2008: 31 Advances to SUNY hospitals for alterations, improvements services and 32 expenses, and new facilities, including costs incurred prior to 33 April 1, 2008 subject to a plan developed by the state university 34 and approved by the director of the budget (28FH0808) (45921) 35 450,000,000 (re. \$28,084,000) 36 37 Project Schedule 38 PROJECT AMOUNT _____ 39 40 (thousands of dollars) 41 Brooklyn 150,000 42 For university-wide projects which may 43 include but are not limited to: 44 -Ambulatory Services Expansion, Phase I 45 -Ongoing Critical Maintenance Projects Syracuse 150,000 46 47 For university-wide projects which may include but are not limited to: 48 49 -Heart Center Renovations 50 -Cancer Center Design and Construction 51 -UH North and West Wing Renovations 52 -Ancillary Services Facilities 53 Stony Brook 150,000 For university-wide projects which may include but are not limited to: 54 55 -Intensive Care Building Design and 56 57 Construction 58 -Level 8 & 9 Hospital Floor Rehabilitation 59 60 -Hospital Building Exterior Renovation 61 -Neorointerventional Program Facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 _____ 2 Total 450,000 3 _____ 4 5 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2018: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of 7 8 understanding, capital design, construction, acquisition, recon-struction, rehabilitation and equipment; for health and safety, 9 10 preservation of facilities, new facilities, program improvement or 11 12 program change, technology, environment protection, energy conserva-13 tion, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, 14 15 subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount 16 17 appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related 18 19 to the NY Network (28F20808) (45922) 20 1,675,613,000 (re. \$41,583,000) 21 22 Project Schedule 23 PROJECT AMOUNT _____ 24 25 (thousands of dollars) 26 Albany 27 Construct Business School 54,000 28 Campus Center Expansion/ 29 Improvements 30,000 30 Campus Revitalization/Site 31 Improvements, Phase II 5,000 32 Alfred Ceramics 33 Infill Project-VariousBuildings 9,000 34 Alfred State 35 Student Union / Student Activities 36 Center 27,500 37 Dining Hall 6,000 38 Binghamton 39 Nursing Facility 3,000 40 Center for Excellence Building 15,000 41 Nursing Facility 5,000 42 Upgrade to Events Center 1,000 43 Brockport 44 Construct Academic Building 29,300 45 Brooklyn Health Science Center (HSC) 46 Life & Health Safety 47 Improvements 25,300 48 Construct Academic Bldg for School 49 of Public Health 100,000 50 Expansion of Administration 51 Complex 17,600 52 Traditional and Alternative

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Notwithstanding any inconsis-

sity construction fund is

authorized to enter into a

up to \$6,000,000 in state

service agreement to transfer

funds to Bio-Bat, Inc., to be

university capital construction

tent provision of law to the

contrary, the state univer-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	administered by The Research	
2	Foundation of State University	
3	of New York, for the construc-	
4	tion, reconstruction, rehabil-	
5	itation and redevelopment of	
6	energy sources development at	
7	the Brooklyn Army Terminal	
8	biotechnology commercial and	
9	research center. Bio-Bat, Inc.,	
10	or its designee is authorized	
11	to construct, reconstruct,	
12		
13	rehabilitate and redevelop	
14	energy sources for such facil- ity using funds transferred	
15	from the state university	
16		
	construction fund to Bio-Bat,	
17	Inc 6,000	
18	Buffalo College	
19	Renovate/Addition Science	
20	Building - Phase I 45,000	
21	Renovate/Addition Science	
22	Building - Phase II 48,262	
23	Buffalo University	
24	UB Gateway & Urban Technology	
25	Incubator Phases I, II, III	
26	Downtown. Notwithstanding	
27	any inconsistent	
28	provision of law to the	
29	contrary, the State University	
30	Construction Fund is hereby	
31	authorized to enter into a	
32	service agreement to transfer	
33	up to \$32,000,000 of this	
34	appropriation in	
35	State University capital	
36	construction funds to the Buffalo	
37	2020 Development Corporation for	
38	the purpose of constructing,	
39	acquiring, or creating a	
40	Clinical/Translational Research	
41	facility on the downtown	
42	campus, an incubator facility	
43	on the downtown campus, the UB	
44	Gateway project, and reimbursing	
45	the University at Buffalo	
46	Foundation for property	
47	acquisition for the Educational	
48	Opportunity Center and the UB	
49	Gateway project, provided,	
50	that all contracts for the	
51	construction of any such	
52	facilities shall require compliance	
53	with the provisions of	
54	section two hundred twenty of	
55	the labor law and shall be subject	
56	to article XV-a of the executive	
57	law 32,000	
58	Construct Clinical/Transitional	
59	Research Facility - Ph III.	
60	Notwithstanding any inconsistent	
61	provision of law to the contrary,	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the State University Construction 1 2 Fund is hereby authorized to enter 3 into a service agreement to transfer 4 up to \$100,000,000 of this 5 appropriation to the Buffalo 2020 6 Development Corporation for the 7 purpose of constructing, acquiring, 8 or creating a Clinical/Translational Research facility and an incubator 9 10 facility on the downtown campus, provided, that all contracts for 11 12 the construction of any such 13 facilities shall require compliance 14 with the provisions of section two 15 hundred twenty of the labor law and 16 shall be subject to article XV-a of 17 the executive law 100,000 18 UB Gateway, Phase IV. 19 Notwithstanding any law to the 20 contrary, the State University 21 Construction Fund is hereby 22 authorized to enter into a service 23 agreement to transfer up to \$6,000,000 24 of this appropriation to the Buffalo 25 2020 Development Corporation for the 26 purpose of constructing or creating 27 the UB Gateway project, and 28 reimbursing the University at 29 Buffalo Foundation for property 30 acquisition for the Educational 31 Opportunity Center and the UB 32 Gateway project, provided, however 33 that to the extent any portion of such appropriation is utilized for 34 35 construction purposes, all contracts 36 for the construction of such facilities shall require compliance with 37 38 the provisions of section two 39 hundred twenty of the labor law and 40 shall be subject to article XV-a of 41 the executive law 6,000 42 Canton 43 Center for Athletics/Recreational 44 Complex Phase II 21,200 45 Cobleskill Construct Environmental Science 46 47 & Technology Center 3,700 48 Construct Agriculture & Technology 49 Center 38,200 50 Cornell 51 Stocking Hall Renovation and 52 Replacement 64,000 53 Construct Surge Space for Stocking 54 Hall 16,000 55 Replacement of the Dairy Barn 7,000 56 Cortland 57 Construct Student Life Center 51,200 58 Delhi 59 Campus Utility Master Plan 1,000 Farnsworth Hall 6,000 60 61 Empire State

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Construct Regional Center-Suffolk 1 2 CC Amermann Campus Facility 12,900 3 Environmental Science and Forestry Construct Gateway Building 22,000 4 5 Renovation and addition for Marshall Hall and Illick hall 6,000 6 Adirondack Ecological Center 2,500 7 8 Student Recreation Center at Ranger School 250 9 10 Farmingdale 11 Construct School of Business 28,900 12 New Daycare Center 7,500 13 Covered Practice Field 175 14 Physical Infrastructure 750 15 Applied Mathematics Center 1,000 16 Information Commons/Green 17 Library 1,000 18 Fredonia 19 Construct/Renovate Science 20 Technology Building 38,000 21 Addition/Renovate Rockefeller 22 Arts Center 40,000 23 Geneseo 24 College Stadium Rehab & 25 Renovation 16,300 26 Brody Hall 800 27 HVAC Improvements 1,500 28 Track Improvements 750 29 Maritime Construct Academic Building 30,000 30 Laboratory Accreditation Upgrades .. 4,500 31 32 Morrisville Upgrade Athletic Fields 5,000 33 34 Landscape/Campus Beautification 1,000 35 New Paltz 36 Library Renovation 12,800 Construct Science Building 48,026 37 38 Old Westbury 39 Renovation of Library/Academic Space 13,000 40 41 Oneonta 42 Rehabilitate Fitzelle Hall 36,000 43 Rehabilitate Physical Science 44 Building 30,000 45 Optometry Renovate to Improve Clinical 46 47 Space 2,200 48 Campus Center for Student Life 49 & Learning 4,500 50 Oswego 51 General Science Lab 69,500 52 Plattsburgh 53 Renovate/Expand School of 54 Business 20,400 55 Potsdam 56 Performing Arts Building 55,000 57 Purchase 58 Renovate/Construct Center for 59 Integrated Technology Learning 20,900 60 Renovate for Theater Arts & Film Programs 10,400 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 State Univ Plaza 2 Site Rehabilitation / Plaza 3 Renovation 5,000 Stony Brook, incl Health Science Center (HSC) 4 5 Construct Student Recreation Center - Phase II 18,000 6 7 Construct Computer Science 8 Building 40,800 To support development of academic 9 10 and student program space at Stony 11 Brook Southampton campus 5,000 12 Renovate/modernize classroom 13 buildings, laboratories and 14 new student learning spaces 15 at Stony Brook Southampton 7,500 16 Construct Marine Science Bldg -17 Southampton 6,900 18 Long Island State Veteran's 19 Home 5,000 20 Computational Biomedicine Visualization and drug development magnet 21 22 facility at Stony Brook University . 2,000 23 Stony Brook Long Island Children's Hospital / MART Center 3,000 24 Planning of Stony Brook Law 25 School 250 26 27 Stadium Expansion 2,700 28 Stony Brook Long Island Children's Hospital / MART Center 45,000 29 30 University/Basketball Arena 12,300 Syracuse Health Science Center (HSC) 31 32 Lab Addition/Surge Space -33 Institute for Human Performance ... 72,000 Construct Academic Building 36,000 34 35 Cord Blood Center Phase II 10,000 36 Utica-Rome 37 Center for Advanced Technol-38 ogy. Notwithstanding any 39 provision of law to the 40 the state contrary, 41 university construction 42 fund is hereby authorized 43 to enter into a service 44 agreement to transfer up 45 to \$27,500,000 in state 46 university capital 47 construction funds to the 48 fort schuyler management 49 corporation, or other 50 appropriate corporation, 51 pursuant to appropriation 52 for the construction of a 53 center for advanced tech-54 nology and other related 55 facilities for the state 56 university college of 57 technology at utica-rome 27,500 58 Renovate for Tiered Class-59 room. Notwithstanding any 60 provision of law to the 61 the contrary, state

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	university construction
2	fund is hereby authorized
3	to enter into a service
4	agreement to transfer up
5	to \$400,000 in state
6	university capital
7	construction funds to the
8	fort schuyler management
9	
10	1 ,
	appropriate corporation,
11	pursuant to appropriation
12	for the construction of a
13	center for advanced tech-
14	nology and other related
15	facilities for the state
16	university college of
17	technology at utica-rome 400
18	Student Center - Equipment 1,250
19	Field House Equipment 1,750
20	Statewide
21	New York Network 2,000
22	Castle Renovation - Notwith-
23	standing any provision of
24	law to the contrary, all
25	or a portion of the funds
26	appropriated hereby may be
27	
28	ferred to any department,
29	agency, or public authori-
30	ty pursuant to a plan
31	developed by the urban
32	development corporation
33	and approved by the direc-
34	tor of the division of the
35	budget to support capital
36	costs associated with the
37	implementation of the plan 12,450
38	Albany Emerging Technology
39	and Entrepreneurial Complex,
40	or other project identified
41	and approved by the governor
42	and the chancellor of the
43	state university of New York,
44	pursuant to the NY-SUNY 2020
45	challenge grant program 42,000
46	
47	Schedule Subtotal 1,675,613
48	===============
49	
	Prochaster 52 continue 1 of the local of 2007 of smeridad has charter 54
50	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
51	section 1, of the laws of 2018:
52	Advance for alterations and improvements to various facilities includ-
53	ing services and expenses, service contracts, memorandum of under-
54	standing, capital design, construction, acquisition, reconstruction,
55	rehabilitation and equipment; for health and safety, preservation of
56	facilities, new facilities, program improvement or program change,
57	technology, environmental, protection, energy conservation, accredi-
58	tation, facilities for the physically disabled and related projects
59	including costs incurred prior to April 1, 2007 subject to a plan
60	developed by the state university and approved by the director of
61	the budget. Notwithstanding any provision of law, rule or regulation

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

to the contrary, amounts designated as university-wide, may be made 1 2 available for projects identified and approved by the governor and 3 the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922) 4 379,700,000 (re. \$13,333,000) 5 6 7 Project Schedule 8 PROJECT AMOUNT _____ 9 10 (thousands of dollars) 11 Albany 12 Campus-wide critical maintenance projects 13 such as Classroom Renovations & Upgrades, Phase I 5,988 14 15 Alfred Ceramics Campus-wide critical maintenance projects 16 17 such as Harder Hall Window Replacement 515 18 Alfred State 19 Campus-wide critical maintenance projects 20 such as Administration Building Repairs 1,391 21 Binghamton 22 Campus-wide critical maintenance projects 23 such as East Gym Repairs 5,766 24 Brockport 25 Special Events Recreation Center Construction 24,000 26 Campus-wide critical maintenance projects 27 28 such as Smith Hall Renovations 3,572 Brooklyn Health Science Center (HSC) 29 30 Campus-wide critical maintenance projects 31 such as Basic Science Building Heating & 32 Air Conditioning Renovations 1,968 33 Buffalo College Campus-wide critical maintenance projects 34 35 such as Replace Underground Water-Lines 4,384 36 Buffalo University 37 Campus-wide critical maintenance projects 38 such as Alumni Hall Replace Pool Condens-39 ing Units 11,004 40 Canton 41 Campus-wide critical maintenance projects 42 4.3 Cobleskill Warm Water Aquaculture Center Construction 44 45 & Facility Conversion 3,500 46 Campus-wide critical maintenance projects such as Electric Distribution System Reno-47 48 vation 1,264 49 Cornell 50 Campus-wide critical maintenance projects 51 such as Heating & Air Conditioning 52 Upgrades & Energy Conservation 6,038 53 Cortland 54 Studio West Expansion & Renovation 15,000 Campus-wide critical maintenance projects 55 such as Campus Roads & Sidewalk Repairs, 56 57 Phase I 3,043 58 Delhi 59 Farnsworth Hall 6,700 Campus-wide critical maintenance projects 60 such as Classroom and Laboratory Upgrades 1,085 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Empire State
2 3	Construct Regional Center 15,660 Campus-wide critical maintenance projects
3 4	such as Union Ave Renovations
5	Environmental Science and Forestry
6	Renovation and addition for Marshall Hall
7	and Illick Hall 23,000
8	Campus-wide critical maintenance projects
9	such as Replace Underground Communications
10	Cabling
11	Farmingdale
12	Student Center Renovation Phase II 18,400
13	Campus-wide critical maintenance projects
14	such as Roof Replacements 2,724
15	Fredonia
16	Child Care Center Construction 4,600
17 18	Campus-wide critical maintenance projects such as Code Compliance Upgrades
19	Geneseo
20	Doty Building Renovations 12,000
21	Campus-wide critical maintenance projects
22	such as Bailey Hall Renovations
23	Maritime
24	Health, Safety & Facility Upgrades
25	Campus-wide critical maintenance projects
26	such as Reisenberg Gym Heating & Air
27	Conditioning Repairs 1,072
28	Morrisville
29	Campus-wide critical maintenance projects
30	such as Charlton & Hamilton Halls Roof
31	Repairs 1,497
32 33	New Paltz
33 34	Old Main Renovation 10,740 Campus-wide critical maintenance projects
35	such as Roof Replacements 2,988
36	Old Westbury
37	Academic Village Construction
38	Campus-wide critical maintenance projects
39	such as Heating & Air Conditioning Instal-
40	lation 1,479
41	Oneonta
42	Campus-wide critical maintenance projects
43	such as Fire Alarm Upgrades 2,545
44	Optometry
45	Safety & Facility Upgrades, Phase I
46 47	Campus-wide critical maintenance projects such as Emergency Power Generator Instal-
48	lation
40 49	Oswego
50	Campus-wide critical maintenance projects
51	such as Wilber Hall Renovation
52	Plattsburgh
53	Combined Science Facilities Renovations &
54	Additions 23,000
55	Campus-wide critical maintenance projects
56	such as Field House Mechanical System
57	Repairs 2,459
58	Potsdam
59 60	Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls
60 61	Renovations 2,474
Ο <u>Τ</u>	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Purchase 2 Visual Arts Facility - Heating & Air 3 Conditioning Renovations 8,500 4 Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II 2,807 5 6 7 State University Plaza Campus-wide critical maintenance projects 8 such as Electrical Switchgear Repairs & 9 10 11 Stony Brook, including Health Science Center 12 (HSC) 13 Southampton Campus Renovations 20,800 14 LI Veterans Home (Matching Grant Funds) 1,000 15 Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades 13,267 16 17 Syracuse Health Science Center (HSC) 18 Weiskotten Hall Renovations 13,675 19 Campus-wide critical maintenance projects such as Restrooms Renovations for ADA 20 21 Compliance 2,165 22 Utica-Rome 23 Campus-wide critical maintenance projects 24 such as Campus Electrical System Upgrade 536 25 University-wide Alterations and Improvements For university-wide critical maintenance or 26 27 capital improvement costs, including costs 28 attributable to executive order 111; ADA 29 and code compliance; claims; environmental 30 hazards; emergencies, health and safety, and energy conservation needs; asbestos 31 32 and PCB remediation; fire alarms and sprinklers; electrical distribution and 33 34 heating and cooling system requirements; 35 and other similar university-wide need 5,000 36 _____ Total 379,700 37 38 _____ 39 40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 41 section 1, of the laws of 2014: 42 Advance for alterations and improvements to various facilities includ-43 ing services and expenses, service contracts, memorandum of under-44 standing, capital design, construction, acquisition, reconstruction, 45 rehabilitation and equipment; for health and safety, preservation of 46 facilities, new facilities, program improvement or program change, 47 technology, environmental, protection, energy conservation, accredi-48 tation, facilities for the physically disabled and related projects 49 including costs incurred prior to April 1, 2006 subject to a plan 50 developed by the state university and approved by the director of 51 the budget (28F10608) (45922) ... 49,723,000 (re. \$991,000) 52 53 Project Schedule AMOUNT 54 PROJECT _____ 55 56 (thousands of dollars) 57 Old Westbury 58 Academic village new construction 22,300 59 Empire State 60 Center for Distance Learning construction 6,000 61 Critical maintenance and high priority

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 projects 2 Universitywide 16,423 For services and expenses related to the 3 4 acquisition, renovation, reconstruction, 5 design, construction or equipping the Neil D. Levin graduate institute of interna-6 7 tional relations and commerce 5,000 8 _____ 9 Total 49,723 10 _____ 11 12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 An additional advance for alterations and improvements to various 15 facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, 16 17 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 18 19 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 20 related projects including costs incurred prior to April 1, 2006 21 subject to an annual plan developed by the state university of New 22 York which shall include projects in the following schedule 23 (28F20608) (45923) ... 436,503,000 (re. \$4,348,000) 24 25 26 Project Schedule AMOUNT 27 PROJECT 28 _____ 29 (thousands of dollars) 30 Albanv 31 Campus Revitalization Project 25,000 32 Alfred State College 33 Grazing/Organic Management at Centennial 34 Farm 4,900 35 Binghamton 36 Engineering Science Research and Develop-37 ment 60,000 38 Brockport 39 New Student Recreation Center/Multipurpose 40 Fieldhouse 15,000 41 Brooklyn HSC 42 Basic Science Building Renovation 20,000 43 Brooklyn Army Terminal. Notwithstanding any 44 inconsistent provision of law to the 45 contrary, the state university construction fund is hereby authorized to 46 47 enter into a service agreement to transfer 48 up to \$36,000,000 in state university 49 capital construction funds to Bio-Bat, 50 Inc., to be administered by The Research 51 Foundation of State University of New 52 York, for the construction, recon-53 struction, rehabilitation and redevelop-54 ment of the Brooklyn Army Terminal for use 55 as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropri-56 57 ate corporation, is authorized to 58 construct, reconstruct, rehabilitate and 59 redevelop such facility using funds trans-60 ferred from the state university construction fund to Bio-Bat, Inc., 61

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 including costs, not to exceed \$1,000,000, 1 2 for costs incurred before July 1, 2006 36,000 3 Buffalo State 4 Athletic Stadium 2,577 5 Buffalo University School of Engineering 24,600 6 7 Canton Convocation, Athletic & Recreation Center 18,000 8 Ceramic 9 10 Kazuo Inamori School of Engineering 5,000 11 Cobleskill 12 Old Quad/Wheeler Hall 11,300 Frisbee Hall Renovation 6,500 13 14 Cornell 15 ILR faculty Building Cost Escalation 2,000 16 Agriculture Food Technology Park 17 Construction. Notwithstanding any incon-18 sistent provision of law to the contrary, 19 the state university construction fund is 20 hereby authorized to enter into a service agreement to transfer \$1,000,000 in state 21 22 university capital construction funds to the Cornell Agriculture and Food Technolo-23 24 gy Park (CAFTP) for the partial costs of 25 constructing the flexible technology 26 research facility and related site improvements on the parcel of land trans-27 28 ferred by the state to Cornell University and leased to the CAFTP for this purpose 29 30 pursuant to chapter 463 of the laws of 31 2001 1,000 32 Martha Van Rensselaer Hall Building 33 Replacement Project 5,000 34 Cortland Bowers Hall/Upgrade Science/Tech 20,000 35 36 Delhi Farnsworth Hall 10,000 37 38 Farmingdale 39 Dental Hygiene Care Center 1,700 40 Construction of Student Center 20,000 41 Forestrv Renovation and addition for Marshall Hall 42 43 and Illick Hall 15,000 44 Fredonia Dunkirk Incubator 1,700 45 46 Morrisville Dairy Facility Reconfiguration 8,500 47 48 New Paltz Old Main Building 10,000 49 50 Oneonta Renovation of Cooperstown Facility 6,000 51 52 Optometry 53 Health and Safety Upgrades 4,000 54 Oswego 55 Renovations/Additions to Science Facili-56 ties, Phase I 25,000 57 Plattsburgh 58 Electrical Projects 6,226 59 Purchase 60 Campuswide renovations including HVAC 8,100 61 Purchase College Heritage Site 6,000

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Stony Brook 2 Southampton Campus - Renovations 10,000 3 Stadium 3,000 Gyrodene - Upgrade and renovations 6,000 4 5 Basketball Arena 8,000 Living Skin and Cellular Therapy 6 The 7 Production Facility 400 8 Utica-Rome Field House 20,000 9 10 University-wide 11 For services and expenses of a not-for-12 profit corporation to be created for the development of the East Campus of the 13 State university of New York at Albany for 14 15 use as biotechnology research and technology center. Notwithstanding any provisions 16 17 of law to the contrary, the state univer-18 sity construction fund is hereby author-19 ized to enter into a service agreement to 20 transfer up to \$10,000,000 in state 21 university capital construction funds to a 22 not-for-profit corporation to be created 23 for the development of biotechnology research and technology center on the East 24 25 Campus of the State university of New York 26 at Albany 10,000 27 _____ 28 Total 436,503 29 _____ 30 31 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 32 section 1, of the laws of 2014: 33 Advance for alterations and improvements to various facilities includ-34 ing services and expenses, service contracts, memorandum of under-35 standing, capital design, construction, acquisition, reconstruction, 36 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, 37 38 technology, environmental, protection, energy conservation, accredi-39 tation, facilities for the physically disabled and related projects 40 including costs incurred prior to April 1, 2005 subject to a plan 41 developed by the state university and approved by the director of 42 the budget. Notwithstanding any provision of law, rule or regulation 43 to the contrary, amounts designated as university-wide, may be made 44 available for projects identified and approved by the governor and 45 the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922) 46 47 234,400,000 (re. \$174,000) 48 49 Project Schedule 50 PROJECT AMOUNT -----51 52 (thousands of dollars) 53 Albany -CESTM power 54 substation 55 construction. Nothwith-56 standing any provision of 57 law to the contrary, the 58 state university 59 construction fund is here-60 by authorized to enter

61

into a service agreement

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	to transfer up to \$5,000,000 in state	
3	university capital	
4	construction funds to the	
5	Fuller road management	
6	corporation, pursuant to	
7	appropriation, for the	
8	construction of a power	
9	substation for the center	
10	for environmental sciences	
11	and logy management build-	
12	ing and other related	
13 14	facilities on the univer- sity at Albany campus.	
14	Fuller road management	
16	corporation is authorized	
17	to construct such facility	
18	using funds transferred	
19	from the state university	
20	construction fund to Full-	
21	er road management corpo-	
22	ration, and other funds	
23	available to Fuller road	
24 25	management corporation,	
25 26	pursuant to the terms of an executed lease agree-	
27	ment with the state	
28	university of New York	
29	trustees as authorized by	
30	chapter 643 of the laws of	
31	1997 5,000	
32	-ASML High Tech Center	
33	construction. Notwith-	
34	standing any provision of	
34 35	standing any provision of law to the contrary, the	
34	standing any provision of law to the contrary, the state university	
34 35 36 37	standing any provision of law to the contrary, the state university construction fund is here-	
34 35 36	standing any provision of law to the contrary, the state university	
34 35 36 37 38	standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to	
34 35 36 37 38 39 40 41	standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state	
34 35 36 37 38 39 40 41 42	standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital	
34 35 36 37 38 39 40 41 42 43	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the</pre>	
34 35 36 37 38 39 40 41 42 43 44	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management</pre>	
34 35 36 37 38 39 40 41 42 43 44 45	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation,</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation,</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation,</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or other appropriate corpo-</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or other appropriate corpo- ration, is authorized to</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or other appropriate corpo-</pre>	
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52 53 54 55 56	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or other appropriate corpo- ration, is authorized to construct such facility</pre>	
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 57\\ 58\\ 59\end{array}$	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or other appropriate corpo- ration, is authorized to construct such facility using funds transferred</pre>	
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 57\\ 58\\ 9\\ 60 \end{array}$	standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or other appropriate corpo- ration, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management	
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 57\\ 58\\ 59\end{array}$	<pre>standing any provision of law to the contrary, the state university construction fund is here- by authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facili- ties on the university at Albany campus. Fuller road management corporation, or other appropriate corpo- ration, is authorized to construct such facility using funds transferred from the state university construction fund to the</pre>	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

> CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 appropriate corporation, 2 and other funds available to Fuller road management 3 4 corporation, or other appropriate 5 corporation, pursuant to the terms of 6 7 an executed lease agreement with the state 8 university of New York 9 10 trustees as authorized by 11 chapter 643 of the laws of 12 1997 75,000 13 Buffalo University 14 -Pharmacy School construction 27,000 15 Cornell 16 -Martha Van Rensselaer 17 construction 9,000 18 Empire State College 19 -Construction 20,000 20 Fredonia 21 -Heating system replacement 14,000 22 Stony Brook 23 -Long Island Veterans' Home 24 improvements 400 25 Universitywide 26 -Campuswide priority projects including the Monroe 27 28 Community College-New Down-29 town Campus and the Orange 30 County Community College-Newburgh Campus according to 31 32 the following schedule 83,000 33 sub-schedule 34 Universitywide 35 -Campuswide projects 50,000 36 -Monroe Community 37 College New Downtown 38 Campus (State Share)..... 18,000 39 -Orange County Com-40 munity College New-41 burgh Campus (State 42 (Share) 15,000 43 _____ 44 Total 234,400 45 _____ 46 47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 48 section 1, of the laws of 2020: 49 An additional advance for alterations and improvements to various 50 facilities including services and expenses, service contracts, memo-51 randum of understanding, capital design, construction, acquisition, 52 reconstruction, rehabilitation and equipment; for health and safety, 53 preservation of facilities, new facilities, program improvement or 54 program change, technology, environmental protection, energy conser-55 vation, accreditation, facilities for the physically disabled and 56 related projects including costs incurred prior to April 1, 2005 57 subject to an annual plan developed by the state university of New 58 York which shall include projects in the following schedule 59 (28F20508) (45923) ... 415,775,000 (re. \$12,819,000) 60 61

Project Schedule

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

Pr	oject Amoun	ıt
	(thousands of dollars	;)
A1	bany	
	Nanotechnology Research Facility	
	and Equipment for the Interna-	
	tional Venture for Nanotech-	
	nology (INVENT). Notwithstand-	
	ing any provision of law to the contrary, the state	
	university construction fund	
	is hereby authorized to enter	
	into a service agreement to	
	transfer up to \$75,000,000 in	
	state university capital	
	construction funds to the	
	Fuller road management corpo-	
	ration, pursuant to appropri-	
	ation, for the construction of	
	a nanotechnology research	
	facility and equipment for the	
	international venture for nanotechnology on the univer-	
	sity at Albany campus. Fuller	
	road management corporation is	
	authorized to construct such	
	facility using funds trans-	
	ferred from the state univer-	
	sity construction fund to	
	Fuller road management corpo-	
	ration, and other funds avail- able to Fuller road management	
	corporation, pursuant to the	
	terms of an executed lease	
	agreement with the state	
	university of New York trus-	
	tees as authorized by chapter	
	643 of the laws of 1997 75,00	10
	East Campus Cancer Research	
	Bldg/Equipment School of	
	Public Health Expansion.	
	Notwithstanding any inconsist- ent provision of law to the	
	contrary, the state university	
	construction fund is hereby	
	authorized to enter into a	
	service agreement to transfer	
	up to \$25,000,000 in state	
	university capital	
	construction funds to the	
	university of Albany founda-	
	tion or its designee for	
	construction of a cancer	
	research center at the east campus and equipment and	
	infrastructure for the school	
	of public health expansion,	
	pursuant to appropriation	
	therefor 25,00	0
	Life Sciences Bldg Equipment 14,00	
	Life berendeb brag Eqarpment ii, oo	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 Equipment 3,500 2 New Entry/Admissions Bldg 3 Site/Plaza Improvements 5,000 4 Life Sciences Bldg 5 Complete Shelled Wing 2,000 Brubacher Hall 1,000 6 7 Alfred Ceramics 8 Expansion of the School of Arts 9 & Design 10,000 10 Binghamton Nanotech Center 6,000 11 12 Athletic Fields 5,000 Downtown Campus 4,000 13 14 Brooklyn HSC 15 Notwithstanding any inconsistent provision of law to the con-16 17 trary, the state university 18 construction fund is hereby 19 authorized to enter into a 20 service agreement to transfer up to \$3,000,000 in state 21 22 university capital construction 23 funds to the Research 24 Foundation of State University of 25 New York, for the construction of phase III incubator for SUNY 26 27 Downstate's Biotechnology 28 Incubator Project 3,000 29 Canton 30 Nevaldine Hall Improvements 6,000 31 Cornell 32 ILR Faculty Wing Restoration 3,000 33 Cortland 34 Child Care Center 10,000 35 Empire State 36 Additional Construction 5,000 37 Farmingdale 38 Library Renovations, Roof and 39 Renovations 1,500 40 Athletic Complex Renovation 500 41 Student & Financial Information 42 Sys. Soft/Hardware 1,000 43 Forestry 44 Bio Fuel Initiative 500 45 Distance Learning 3,150 46 Public Display 3,150 47 Fredonia 48 High Tech Incubator 3,000 49 Geneseo 50 Integrated Science Building 51 Project 14,500 52 Maritime 53 Campus-wide Projects 700 54 Pier Replacement and expansion 10,000 55 Morrisville 56 Automotive Performance Center 57 Rehabilitation 2,500 58 New Paltz 59 Student Union Building 60 Renovation and Improvements 10,000 61 Oneonta

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Fine Arts Building 8,000 2 Oswego 3 Renovation of Television and 4 radio facilities 875 5 Plattsburgh Electrical Systems Upgrade 3,000 6 7 Emergency Power System 3,000 8 Potsdam 9 Cogeneration Facility 8,000 10 Purchase 11 Central Plaza Renovations and 12 Improvements 15,000 13 Stony Brook 14 Student Recreation Center 19,500 15 Athletic Department 1,500 Expansion and outdoor athletics 16 17 stadium and new engineering 18 building 22,200 19 Stony Brook Long Island Children's Hospital / MART Center 5,000 20 21 Southampton Acquisition 35,000 22 Utica-Rome 23 Auxiliary Services Building 13,600 24 University at Buffalo 25 School of Engineering - Phase 1 ... 25,000 26 University-wide 27 For services and expenses 28 for the development of a 29 high-tech portal to be 30 developed pursuant to a 31 memorandum of understand-32 ing to be executed by the 33 Commission on Independent 34 Colleges and Universities 35 (CICU) and the state 36 university of New York 37 (SUNY) 2,500 38 New York Network 1,600 39 Educational Opportunity 40 Centers Construction, acqui-41 sition, renovation or reha-42 bilitation of a facility 43 including equipment and 44 other necessary and inci-45 dental costs related to a 46 new Educational Opportunity 47 Center to be located in the 48 City of Rochester 12,000 49 Construction, acquisition, 50 renovation or rehabilitation 51 of a facility including 52 equipment and other neces-53 sary and incidental costs 54 related to a new Educational 55 Opportunity Center to be 56 located in the City of 57 Buffalo 12,000 58 _____ Total 415,775 59 60 _____

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 1 2 section 3, of the laws of 2005: 3 An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to 4 5 April 1, 2005 (28FH0508) (45921) 6 69,000,000 (re. \$19,103,000) 7 8 Project Schedule 9 AMOUNT _____ 10 11 (thousands of dollars) 12 Brooklyn 13 Emergency Department Expansion 14 including Bio-terrorism 15 Readiness construction and 16 renovation 5,000 17 Emergency system Expansion and 18 Information Technology 19 Infrastructure 3,000 20 Cardiovascular Service 21 restoration and expansion 4,000 22 Intensive Care Unit Expansion 2,000 23 Ambulatory Services Expansion and 24 rehabilitation 3,000 25 Parking Services Expansion and 26 Rehabilitation 2,000 27 Clinical Laboratory Relocation 3,000 28 Additional Hospital-wide 29 priorities 1,000 30 Syracuse 31 Additional costs related to 32 medical/surgical expansion 10,000 33 East Wing Ambulatory Cancer 34 Center 10,000 35 Additional Hospital-wide 36 priorities 3,000 37 Stonybrook HSC 38 Cancer Center 23,000 _____ 39 40 69,000 41 _____ 42 43 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 44 section 1, of the laws of 2012: 45 Advance for alterations and improvements to various facilities includ-46 ing services and expenses, service contracts, memorandum of under-47 standing, capital design, construction, acquisition, reconstruction, 48 rehabilitation and equipment; for health and safety, preservation of 49 facilities, new facilities, program improvement or program change, 50 technology, environmental, protection, energy conservation, accredi-51 tation, facilities for the physically disabled and related projects 52 including costs incurred prior to April 1, 2004 subject to a plan 53 developed by the state university and approved by the director of 54 the budget. Notwithstanding any provision of law, rule or regulation 55 to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and 56 57 the chancellor of the state university of New York pursuant to the 58 NY-SUNY 2020 challenge grant program (28F80408) (45922) 59 1,612,000,000 (re. \$2,876,000) 60 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, 61

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	<pre>section 1, of the laws of 2010: Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000 (re. \$86,000) By chapter 53, section 1, of the laws of 2003:</pre>
8 9 10 11 12 13	Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) 350,000,000 (re. \$4,092,000)
14 15	Schedule PROJECT AMOUNT
16 17	(thousands of dollars)
18 19 20 21 22 23 24 25	Brooklyn 74,700 For university-wide projects which may include but are not limited to: -Cancer Center -Children's Center -General and Ambulatory Surgery -Transplant and Renal Services -Geriatrics Center
26 27 28 29 30 31 32 33	Syracuse 126,700 For university-wide projects which may include but are not limited to: -Medical/Surgical Expansion -Cancer Center -Pediatric Center -Northwing Renovation -Operating Room Expansion
34 35 36 37 38 39 40 41	<pre>Stony Brook 123,600 For university-wide projects which may include but are not limited to: -Cardiovascular Expansion -Cancer Center -Neo-natal Intensive Care Unit and Obstet- rics -Expansion Ambulatory Surgery Expansion</pre>
42 43 44 45 46 47	-Medical/Surgical Expansion University-wide Hospital Projects 25,000 -Subject to a plan developed by the state university and approved by the director of the budget
48 49 50	Total 350,000 =================================
51 52 53 54	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923) 100,250,000 (re. \$1,410,000)
55 56 57	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
57 58 59 60 61	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Administration Purpose

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	
2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu- ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000 (re. \$34,762,000)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu- ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000 (re. \$13,940,000)
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu- ant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) 184,000,000 (re. \$23,049,000)
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2008: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans- fer from various external revenue sources and the payment of liabil- ities incurred prior to April 1, 2008 (28C10850) (45925) 500,000,000 (re. \$91,512,000)
33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)
41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$9,896,000)
47 48 49 50 51	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Preservation of Facilities Purpose
52 53 54 55 56 57 58	By chapter 54, section 1, of the laws of 2024: Alterations and improvements for projects university-wide including, services and expenses, and new facilities, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2024 (28c12403) (45925)
59 60 61	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ant to the NY-SUNY 2020 challenge grant program, which may include 1 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 2 3 100,000,000 (re. \$67,045,000) 4 5 By chapter 54, section 1, of the laws of 2018: 6 7 Alterations and improvements for projects university-wide including, 8 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include 9 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 10 11 12 13 14 Capital Projects Funds - Other State University Capital Projects Fund 15 16 State University Capital Projects Account - 32400 17 Program Improvement/Change Purpose 18 19 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 20 section 1, of the laws of 2022: 21 For services and expenses of capital improvements, available to state 22 university of New York state-operated and statutory colleges as defined in section 352 of the education law subject to a plan 23 approved by the director of the budget. Funding from this appropri-24 25 ation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisi-26 tion, reconstruction, rehabilitation, equipment and personal service 27 28 costs including costs incurred prior to April 1, 2020 (28MB2008) (45938) ... 100,000,000 (re. \$99,949,000) 29 30 31 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 32 33 Capital Projects Funds - Other 34 SUNY Residence Halls Rehabilitation and Repair Fund 35 SUNY Residence Halls Rehabilitation and Repair Account - 30100 36 Preservation of Facilities Purpose 37 38 By chapter 54, section 1, of the laws of 2024: 39 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 40 expenses, to be financed by a transfer from the debt service fund 41 42 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 43 44 approved by the director of the budget. Notwithstanding any other 45 law to the contrary, all or a portion of the amounts hereby 46 appropriated may be transferred or suballocated to the dormitory 47 authority and/or the state university of New York for such purpose 48 (28D32403) (45926) ... 75,000,000 (re. \$74,954,000) 49 50 By chapter 54, section 1, of the laws of 2023: 51 Alterations and improvements for residence hall rehabilitation 52 projects and for residence hall renovations including services and 53 expenses, to be financed by a transfer from the debt service fund 54 state university dormitory income fund or other external revenue 55 sources subject to a plan developed by the state university and 56 approved by the director of the budget. Notwithstanding any other 57 law to the contrary, all or a portion of the amounts hereby appro-58 priated may be transferred or suballocated to the dormitory authori-59 ty and/or the state university of New York for such purpose 60 (28D32303) (45926) ... 75,000,000 (re. \$49,924,000) 61

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D32203) (45926) 75,000,000 (re. \$27,550,000)
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D32103) (45926) 75,000,000 (re. \$12,438,000)
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D32003) (45926) 75,000,000 (re. \$13,420,000)
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31903) (45926) 50,000,000 (re. \$1,495,000)
49 50 51 52 53 54 55 56 57 58 59 60	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31803) (45926) 50,000,000 (re. \$5,255,000)

61 By chapter 55, section 1, of the laws of 2016:

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31603) (45926) 50,000,000
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31503) (45926) 50,000,000 (re. \$2,448,000)
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31403) (45926) 50,000,000
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31303) (45926) 50,000,000
48 49 50 51 52 53 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31203) (45926) 45,000,000 (re. \$3,336,000)
60 61	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for residence hall rehabilitation

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 projects and for residence hall renovations including services and 2 expenses, to be financed by a transfer from the debt service fund 3 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 4 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be transferred to the dormitory authority and/or the 7 state university of New York for such purpose (28D31103) (45926) ... 8 90,000,000 (re. \$1,471,000) 9 10 By chapter 53, section 1, of the laws of 2008: 11 12 Alterations and improvements for residence hall rehabilitation 13 projects and for residence hall renovations including services and 14 expenses, to be financed by a transfer from the debt service fund 15 state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university 16 17 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 18 19 appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) 20 (45926) ... 123,000,000 (re. \$1,000,000) 21 22 By chapter 53, section 1, of the laws of 2003: 23 Alterations and improvements for residence hall rehabilitation 24 projects and for residence hall renovations including services and 25 expenses, to be financed by a transfer from the debt service fund 26 state university dormitory income fund - 330 or other external 27 28 revenue sources subject to a plan developed by the state university 29 and approved by the director of the budget. 30 Notwithstanding any other law to the contrary, all or a portion of the 31 amounts hereby appropriated may be transferred to the dormitory 32 authority for such purposes (28D30303) (45926) 33 100,000,000 (re. \$97,000) 34

1 2	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Administration Purpose
6	
7	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
8	section 1, of the laws of 2016:
9	For additional state financial assistance to community colleges for
10	alterations and improvements to various facilities including capital
11 12	design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities,
12	new facilities, program improvement or program change, environmental
14	protection, energy conservation, accreditation, facilities for the
15	physically disabled, and related projects. Notwithstanding any other
16	law to the contrary, all or a portion of the amounts hereby appro-
17	priated may be suballocated or transferred to the state university
18	construction fund for such purposes (28PR98C1) (45908)
19	25,000,000 (re. \$201,000)
20	
21	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
22	section 1, of the laws of 2018:
23 24	For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities
24 25	including capital design, construction, acquisition, reconstruction,
26	rehabilitation and equipment; for health and safety, preservation of
27	facilities, new facilities, program improvement or program change,
28	environmental protection, energy conservation, accreditation, facil-
29	ities for the physically disabled, and related projects including
30	plan preparation costs incurred prior to April 1, 1998. Notwith-
31	standing any other law to the contrary, all or a portion of the
32	amounts hereby appropriated may be suballocated or transferred to
33 34	the state university construction fund or the dormitory authority of the state of New York for such purposes (28NF98C1) (81067)
35	175,000,000
36	1/3/000/000
37	Capital Projects Funds - Other
38	Capital Projects Fund - 30000
39	Health and Safety Purpose
40	
41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
42 43	section 1, of the laws of 2012: State financial assistance to community colleges for alterations and
43 44	improvements to various facilities including service contracts,
45	memorandum of understanding, capital design, construction, acquisi-
46	tion, reconstruction, rehabilitation, equipment and personal service
47	costs; for health and safety, preservation of facilities, technology
48	upgrades, new facilities, program improvements or program changes,
49	environmental protection, energy conservation, accreditation, facil-
50	ities for the physically disabled, and related projects, including
51	costs incurred prior to April 1, 2008, subject to a plan submitted
52 53	by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the
53 54	amounts hereby appropriated may be suballocated or transferred to
55	the state university construction fund for such purposes (28R80801)
56	(45909) 20,000,000 (re. \$19,441,000)
57	
58	Project Schedule
59	ESTIMATED ESTIMATED
60	TOTAL STATE 50 PERCENT
61	& LOCAL SHARE STATE SHARE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1			
2		(thousands of	dollars)
3	Statewide		
4	Subject to a plan developed		
5	by the state university		
6	and approved by the		
7	director of the budget		
8	Critical Maintenance, Safety		
9	and Security	40 000	20,000
	and security		20,000
10	Total		
11	Total	. 40,000	
12			======
13			
14	Capital Projects Funds - Other		
15	Capital Projects Fund - 30000		
16	Program Improvement or Program Change	e Purpose	
17			
18	By chapter 54, section 1, of the laws of	of 2024:	
19	For services and expenses for the st		financial assistance
20	to community colleges for alterat		
21	facilities, including service contra		
22	capital design, construction,		
23	rehabilitation, equipment and perso		
24	safety, preservation of facilit		
24			
	facilities, program improvements of		
26	protection, energy conservation, a		
27	physically disabled, and related p		
28	prior to April 1, 2024, subject t		
29	university and approved by t		
30	Notwithstanding any other law to t		
31	the amounts hereby appropriated ma		
32	to the state university construction		
33	of the state of New York for such p		
34	138,213,000		. (re. \$138,213,000)
35			
36	By chapter 54, section 1, of the laws of	of 2023:	
37	For services and expenses for the st	tate share of	financial assistance
38	to community colleges for alteration		
39	facilities, including service contr		
40	capital design, construction, acqui		
41	tation, equipment and personal serv		
42	preservation of facilities, tech		
43	program improvements or program cha		
44	energy conservation, accreditation	on. facilitie	s for the physically
45	disabled, and related projects, ind		
46	April 1, 2023, subject to a plan		
40			
47	and approved by the director of the other law to the contrary, all o		
49	appropriated may be suballocated or		
50	sity construction fund or the dorm		
51	New York for such purposes (28CC230		
52	106,020,000		(re. \$96,910,000)
53			
54	By chapter 54, section 1, of the laws of		
55	For services and expenses for the st		
56	to community colleges for alteration		
57	facilities, including service cont		
58	capital design, construction, acqui		
59	tation, equipment and personal serv		
60	preservation of facilities, tech		

program improvements or program changes, environmental protection,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 energy conservation, accreditation, facilities for the physically 2 disabled, and related projects, including costs incurred prior to 3 April 1, 2022, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 4 5 6 appropriated may be suballocated or transferred to the state univer-7 sity construction fund or the dormitory authority of the state of 8 New York for such purposes (28CC2208) (45931) 9 56,883,000 (re. \$37,897,000) 10 By chapter 54, section 1, of the laws of 2021: 11

- For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) 14,617,000 (re. \$10,744,000)
- 29 By chapter 54, section 1, of the laws of 2020:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) 46,038,000 (re. \$24,685,000)

47 By chapter 54, section 1, of the laws of 2019:

48 For services and expenses for the state share of financial assistance 49 to community colleges for alterations and improvements to various 50 facilities including service contracts, memoranda of understanding, 51 capital design, construction, acquisition, reconstruction, rehabili-52 tation, equipment and personal service costs; for health and safety, 53 preservation of facilities, technology upgrades, new facilities, 54 program improvements or program changes, environmental protection, 55 energy conservation, accreditation, facilities for the physically 56 disabled, and related projects, including costs incurred prior to 57 April 1, 2019, subject to a plan submitted by the state university 58 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-59 60 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 61

1 2 3	the state university constructi the state of New York for such 37,060,000	purposes (28	3CC1908) (45 <mark></mark> 9	31)
4				
5 6	Project Schedu			
ю 7		STIMATED	ESTIMATED 50 PERCENT	
8			STATE SHARE	
9				
10		(thousands	of dollars)	
11	Adirondack Community College			
12	Campus critical maintenance			
13	projects	1,366	683	
14	Broome County Community College			
15 16	CEA Center for Integrated Research	250	125	
$10 \\ 17$	Campus critical maintenance	2.50	125	
18	projects	96	48	
19	Cayuga County Community College	50	10	
20	Cornell Cooperative Extension			
21	Building Renovation	4,800	2,400	
22	Childcare Facilities Renovation.	•	500	
23	Infrastructure Improvements	200	100	
24	Corning Community College			
25	Planetarium Renovations	450	225	
26 27	Campus critical maintenance	200	1 4 0	
27	projects Academic Buildings - Safety	280	140	
20 29	Upgrades	150	75	
30	Dutchess County Community College	100	15	
31	Aviation Maintenance and			
32	Education Center	5,000	2,500	
33	Roof Replacements	3,188	1,594	
34	Hudson Hall Critical Maintenance			
35	Projects	100	50	
36	Erie Community College			
37	Campus critical maintenance	F 000	0 (00	
38	projects	5,200	2,600	
39 40	Fashion Institute of Technology Energy Savings Projects -			
40	Campuswide	7,840	3,920	
42	HVAC Projects - Campuswide	4,602	2,301	
43	Facade Rehabilitation	1,346	673	
44	Finger Lakes Community College	,		
45	Campus critical maintenance			
46	projects	1,280	640	
47	CMAC Renovation	616	308	
48	Parking and Utility Rehabilita-	COO	0.0.0	
49	tion	600	300	
50 51	Master Plan Athletic Fields Renovation	250 200	125 100	
52	Fulton-Montgomery Community College		100	
53	Campus critical maintenance			
54	projects	1,150	575	
55	Lab and Classroom Renovations	1,000	500	
56	Genesee Community College	·		
57	Backup Power Improvements	700	350	
58	Herkimer County Community College			
59	Smart Grid Laboratory		÷ -	
60 61	Improvements	192	96	
61	External Stairs Rehabilitation	100	50	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Swimming Pool Rehabilitation	60	30
2	Hudson Valley Community College		
3	Guenther Enrollment Service	1 210	
4	Center Repair and Renovation	1,310	655
5	Master Plan	350	175
6	Parking Improvements	320	160
7	Jamestown Community College		
8	Campus critical maintenance		
9	projects	1,116	558
10	Mohawk Valley Community College		
11	Airframe & Powerplant Hangar		
12	Renovation	1,000	500
13	Campus Wayfinding & Signage	84	42
14	North Country Community College		
15	Campus critical maintenance		
16	projects	300	150
17	Orange County Community College		
18	Campus critical maintenance		
19	projects	1,436	718
20	Schenectady Community College		
21	Begley Hall Renovations	9,492	4,746
22	Suffolk County Community College		·
23	Campus critical maintenance		
24	projects	5,150	2,575
25	Campus Safety Improvements	200	100
26	Ulster County Community College		
27	Roof Replacement and Exterior		
28	Improvements	4,490	2,245
29	Campus critical maintenance	-,	_,
30	projects	1,600	800
31	Campus Sitework	1,500	750
32	Equipment and Technology Upgrade	754	377
33	Westchester Community College	, 0 1	377
34	Technology Upgrades	1,300	650
35	Library Building A/C Equipment	1,000	000
36	Replacement	1,100	550
37	Roof Replacement Phase V -	1,100	550
38	Campuswide	602	301
39		002	
39 40	 Total	74 120	37,060
40 41		/4,120	37,060
41	==		

43 By chapter 54, section 1, of the laws of 2018:

44 For services and expenses for the state share of financial assistance 45 to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, 46 47 capital design, construction, acquisition, reconstruction, rehabili-48 tation, equipment and personal service costs; for health and safety, 49 preservation of facilities, technology upgrades, new facilities, 50 program improvements or program changes, environmental protection, 51 energy conservation, accreditation, facilities for the physically 52 disabled, and related projects, including costs incurred prior to 53 April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 54 55 but not be limited to, projects in the following schedule. Notwith-56 standing any other law to the contrary, all or a portion of the 57 amounts hereby appropriated may be suballocated or transferred to 58 the state university construction fund or the dormitory authority of 59 the state of New York for such purposes (28CC1808) (45931) 60 74,270,000 (re. \$30,096,000)

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Project Sch	ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE		
			of dollars)
Adirondack Community College Campus wide improvements	• • •	. 798	399
Furniture Fixtures and Equipment Culinary Center		. 300	150
Columbia-Greene Community Colleg Renovations and Improvements . Classroom Upgrades			10,000 150
Corning Community College Critical Maintenance Items			250
Dutchess County Community Colleg Facility Master Planning	е		250
Fire Alarm Upgrade Erie Community College Building Infrastructure			412
Improvements/Renovations College-wide Sitework Code Compliance Upgrades	• • •	. 800	500 400 300
Roof Replacement and Water- proofing			1,000
Mechanical, Electrical and Plumbing Improvements College-wide Preservation			500 300
Fashion Institute of Technology Energy Savings and Refurbishme Projects		. 7,372	3,686
Classroom Renovations College Bookstore Ph 1	••••	. 300 . 1,328	150 664
New Academic Building Finger Lakes Community College			20,377 375
Parking and Utility Upgrades . Athletic Fields Renovation Critical Maintenance Items Herkimer County Community Colleg	••••	. 5,000	2,500 500
Bookstore/Library Renovations Roofs: RMCC/Tech Centers Stadium Turf Replacement	•••	. 1,500	150 750 350
Hudson Valley Community College Center: Manufacturing Skills . Update Mechanical Systems		. 11,600	5,800 511
Jamestown Community College Critical Maintenance	•••	. 1,000	500
Mohawk Valley Community College Data/WiFi Infrastructure Athletic Field Revitalization Science/Tech Building Expansio		. 500	100 250 225
ACC Basement Flooding Mitigati Monroe Community College	on	. 250	125
Renovate Science Labs Nassau County Community College Historic Theater Building Reno	va-	·	1,928
tion Tunnel Repair Campus-wide Facilities Up-			3,000 2,100
grade Culinary Food Service Renova		. 3,000	1,500

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	tion	3,000	1,500
2	Road and Parking Rehabilitation.	2,350	1,175
3	Infrastructure and Master		·
4	Plan	2,252	1,126
5	Road Parking and Paving	2,000	1,000
6	Concrete Repairs	1,200	600
7	Renovation to Cluster C	700	350
8	Building Systems Upgrades	500	250
9	Various Facilities Upgrades	500	250
10	Elevator Restoration	200	100
11	North Country Community College		
12	Maintenance Upgrades	310	155
13	Dining Services Upgrades	200	100
14	Orange County Community College		
15	Horton Hall Site Repairs	350	175
16	Pumps and Motors Replacement	300	150
17	Campus Wayfinding	260	130
18	Instructional Equipment	500	250
19	Kaplan Facade Repair	60	30
20	Schenectady Community College		
21	Elston Hall Exterior Renovations .	350	175
22	Begley Learning Commons Ph 1	672	336
23	Campus Safety Office Relocation	142	71
24	Campus Wayfinding	178	89
25	Suffolk County Community College		
26	Infrastructure Improvements Ph II.	5,150	2,575
27	SUNY Sullivan		
28	Facility Master Planning	200	100
29	Ulster County Community College		
30	Infrastructure: Public Safety Fa-		
31	cility	4,552	2,276
32	Westchester Community College		
33	Site Improvement/Upgrade Ph II	750	375
34	Technology Upgrades On-Campus		
35	Cycle 2 Ph I	1,236	618
36	Technology Upgrades Off-Campus		
37	Cycle 2 Ph I	100	50
38	Facility Master Planning		112
39			
40	Total		74,270
41	===		======
42			

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

45 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 46 47 facilities including service contracts, memoranda of understanding, 48 capital design, construction, acquisition, reconstruction, rehabili-49 tation, equipment and personal service costs; for health and safety, 50 preservation of facilities, technology upgrades, new facilities, 51 program improvements or program changes, environmental protection, 52 energy conservation, accreditation, facilities for the physically 53 disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university 54 55 and approved by the director of the budget, and which may include, 56 but not be limited to, projects in the following schedule. Notwith-57 standing any other law to the contrary, all or a portion of the 58 amounts hereby appropriated may be suballocated or transferred to 59 the state university construction fund or the dormitory authority of 60 the state of New York for such purposes (28CC1708) (45931) 61 55,079,000 (re. \$13,404,000)

1 2	Project Schedule	
3 4 5	ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT
6	& LUCAL SHARE	
7		of dollars)
8	Adirondack Community College	0.0
9 10	Purchase and Improvements	90 310
11	Energy Improvements	50
12	Warren hall/Student Success 400	200
13	Furniture Fixtures and	
14	Equipment	650
15 16	Clinton Community College Main Building Upgrades 12,000	6,000
17	Columbia-Greene Community College	0,000
18	Critical Maintenance and Safety 100	50
19	Transformer Upgrades 150	75
20	Corning Community College	
21 22	Health Education Center 1,000 Dutchess County Community College	500
23	Aviation and Powerplant Program 8,090	4,045
24	Erie Community College	1,010
25	Building Infrastructure	
26	Improvements/Renovations 2,000	1,000
27	College-wide Sitework 1,300	650
28 29	Code Compliance Upgrades	375
30	proofing 2,000	1,000
31	Mechanical, Electrical and	_,
32	Plumbing Improvements 1,000	500
33	Fashion Institute of Technology	
34 35	Energy Savings and Elevator/ Escalator Refurbishment 10,556	5,278
36	Info Lab	150
37	Finger Lakes Community College	
38	Maintenance Upgrades 1,508	754
39	Telephone Upgrade 800	400
40 41	Greenhouse Replacement	50 50
42	Fulton Montgomery Community College	50
43	Administrative and Community	
44	Center 2,600	1,300
45	Bathroom and Locker Room Upgrades 2,200	1,100
46 47	Campus Upgrades	450
48	Energy Savings Projects 1,898	949
49	Jamestown Community College	5 1 5
50	Maintenance Upgrades 1,000	500
51	Mohawk Valley Community College	
52 53	Technology Upgrades	200
53 54	Nassau County Community College Space Consolidation	4,000
55	Brick Cafe Renovation 6,000	3,000
56	Building Systems Upgrade 1,000	500
57	Concrete Repairs 500	250
58 50	Utility Repairs 2,000	1,000
59 60	Roof Repairs 1,200 Academic Dept Renovation 3,000	600 1,500
61	Infrastructure Upgrades 1,000	500

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Parking and Paving	3,100
2	Cluster C Upgrades 4,000	2,000
3	Roof and Parking Upgrades 2,950	1,475
4	Health and Safety 1,000	500
5	Library Renovation 1,000	500
6	ADA Compliance 1,200	600
7	North Country Community College	
8	Maintenance Upgrades 1,550	775
9	Orange County Community College	
10	Parking Improvements	200
11	Heating Upgrades	188
12	Cooling Tower 252	126
13	Schenectady Community College	
14	Elston Hall Facility Improvements 2,160	1,080
15	Master Plan 30	15
16	Suffolk County Community College	
17	Roof Upgrade 408	204
18	Health and Sports Facility 4,000	2,000
19	Tompkins Cortland Community College	
20	Childcare Facility 3,000	1,500
21	Ulster County Community College	
22	Roof and Exterior Upgrades	198
23	Other Sitework 60	30
24	Infrastructure Upgrades 1,352	676
25	Westchester Community College	
26	Phase 4 Roof Replacement 1,886	943
27	Infrastructure Upgrades	393
28	Technology Upgrades On-Campus	
29	Phase V 1,000	500
30	Technology Upgrades Off-Campus	5.0
31	Phase V 100	50
32		
33	Total 110,158	•
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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

38 For services and expenses for the state share of financial assistance 39 to community colleges for alterations and improvements to various 40 facilities including service contracts, memoranda of understanding, 41 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 42 43 preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, 44 45 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 46 47 April 1, 2016, subject to a plan submitted by the state university 48 and approved by the director of the budget, and which may include, 49 but not be limited to, projects in the following schedule. Notwith-50 standing any other law to the contrary, all or a portion of the 51 amounts hereby appropriated may be suballocated or transferred to 52 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) 53 54 23,053,000 (re. \$4,005,000) 55 56 Project Schedule

20	Project Schedure	
57	ESTIMATED	ESTIMATED
58	TOTAL SHARE	50 PERCENT
59	& LOCAL SHARE	STATE SHARE
60		
61	(thousands	of dollars)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Broome County Community College Disabilities Access 500 250 HVAC and Roof Replacements 540 270 Roads, Parking and Walkway Replacement 740 370 Clinton Community College Mechanical Equipment Replacement 250 125 1,500 Learning Commons Renovations 3,000 Columbia-Greene Community College Emergency Repairs and Critical Maintenance and Safety 100 50 Erie Community College 0 (0 (

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13	Duilding Infraction	
14	Building Infrastructure	600
	Improvements/Renovations 1,200	
15	College-wide Sitework 1,000	500
16	Roof Replacement and Water-	1 000
17	proofing 2,000	1,000
18	Fashion Institute of Technology	F 240
19	Energy Savings Upgrades 10,698	5,349
20	Finger Lakes Community College	170
21	Classroom Upgrades	178
22	Site and Building Improvements 946	473
23	Genesee County Community College	0.0.5
24	Dining Hall/Kitchen Expansion 450	225
25	Herkimer County Community College	
26	Master Planning 100	50
27	Hudson Valley Community College	
28	Athletics Facility Upgrades 1,000	500
29	Mohawk Valley Community College	
30	Bookstore and Student Commons 900	450
31	Campus Way-finding and Signage 76	38
32	Learning Commons Development and	
33	Related Renovation	200
34	Monroe Community College	
35	Property Preservation Phase 2 3,604	1,802
36	Orange County Community College	
37	PE Building Reconstruction 120	60
38	Roof Reconstruction 400	200
39	Building Demolition/Parking	
40	Expansion 180	90
41	Morrison Hall: Heat Pumps	
42	Replacement 300	150
43	Safety/Security: Cameras Phase II 300	150
44	Schenectady Community College	
45	Elston Hall Facility Improvements 1,276	638
46	Roof Repairs Phase 3 300	150
47	Boiler Replacements 120	60
48	Suffolk County Community College	
49	Infrastructure Improvements 5,150	2,575
50	Storm Water Initiative	393
51	Improvements to New and Existing	000
52	Facilities 1,000	500
53	Ulster County Community College	000
54	Backup Generators	497
55	HVAC Controllers	150
56	Leach Field 208	104
57	Vanderlyn Pedestrian Bridge 176	88
58	Interior Renovation and Equipment 150	75
50 59	Gym Wall Replacement 114	57
		150
60 61	Technology Facility Upgrades 300	120
61	Water Supply Extension to Public	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Water	1,502
2	Kelder House Renovation 142	71
3	Westchester Community College	
4	Site Improvements/Upgrade Phase I 1,626	813
5	Technology Upgrades On-Campus	
6	Phase IV 1,200	600
7	Technology Upgrades Off-Campus	
8	Phase IV 100	50
9		
10	Total	23,053
11	========	
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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) 81,176,000 (re. \$21,082,000)

33 34 35 36 37	TO	STIMATED TAL STATE	
37 38		(thousands	of dollars)
39	Broome County Community College		
40	Carnegie Building	10,000	5,000
41	Cayuga Community College	C 000	2
42 43	Karpinski Stadium Fashion Institute of Technology	6,000	3,000
43	Renovation: Amphitheater	12,000	6,000
45	Classroom Renovation	18,000	9,000
46	Genesee County Community College		,
47	Admissions Relocation	256	128
48	Admissions Renovation	896	448
49	Success Center	5,188	2,594
50	Event Center	13,850	6,925
51 52	Herkimer County Community College	50	25
52 53	Johnson HallJefferson Community College	50	20
54	Collaborative Learning Center	12,300	6,150
55	Dewey Building	1,700	850
56	Monroe Community College	·	
57	Downtown Campus	13,212	6,606
58	Niagara Community College		
59	New Learning Commons: Design	1,000	500
60 61	New Learning Commons: Construc-	24 000	12 000
ΟT	tion	24,000	12,000

	CAPITAL PROJECTS - REAR	PROPRIATIC	DNS 2025-26
1 2	Onondaga Community College West Quad Renovation:		
3 4	Ferante/Coulter Orange County Community College	17,600	8,800
5	Biotech Building Renovation	6,800	3,400
6 7	Suffolk County Community College STEM Building	19,500	9,750
8 9	 Total	162 352	81 176
10	===	======	=========
11 12	For services and expenses for the	state shar	e of financial assistance
13	to community colleges for alterat	ions and	improvements to various
14 15	facilities including service cor capital design, construction, acc		
16	tation, equipment and personal se	ervice cost	s; for health and safety,
17	preservation of facilities, tech		
18 19	program improvements or program energy conservation, accreditation		
20	disabled, and related projects	, includir	ng costs incurred prior to
21 22	April 1, 2015, subject to a plan and approved by the director of		
23	but not be limited to, projects i	n the foll	owing schedule. Notwith-
24 25	standing any other law to the cor amounts hereby appropriated ma	trary, all	or a portion of the
26	the state university construction		
27	the state of New York for such pu	rposes (28	BCC1508) (45912)
28 29	62,153,000		(re. \$11,514,000)
30	Project Schedule		
31 32			ESTIMATED 50 percent
33			STATE SHARE
34 35			of dollars)
36	Adirondack County Community College		of dollars)
37	Critical Maintenance and Facilities		015
38 39	Improvements STEM Building Renovation		815 10,500
40	Broome County Community College	·	
41 42	Site Improvements Electrical System Upgrades	1,200 350	600 175
43	Clinton County Community College	550	175
44	Athletic Facilities Renovation	300	150
45 46	Columbia-Green Community College Emergency Repairs	70	35
47	Erie County Community College		
48 49	Roof Replacements and Waterproof- ing	6,000	3,000
50	College Wide Code Compliance	300	150
51	Finger Lakes Community College	0 750	1 075
52 53	Capital Improvements Sanitary Improvements	2,750 190	1,375 95
54	Site Improvements	200	100
55	Geneva Campus	1,148	574
56 57	Fulton Montgomery County Community College		
58	Site Work and Campus Safety	1,000	500
59 60	Infrastructure Upgrades Student Union Improvements	1,876 2,330	938 1,165
61	Hudson Valley Community College	_,	-,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Athletic Facilities Renovation .. 3,500 1,750 2 Jefferson Community College Maintenance and Facility Upgrades 7,000 3 3,500 4 Mohawk Valley Community College 29,224 14,612 5 Plumley Addition & Renovation ... 520 2,950 6 Payne Hall Restoration 2.60 7 Trades Building Renovation 1,475 8 Nassau Community College Building Systems Renovations1,500Master Plan Construction5,338Hospitality Program Renovation1,500Various Facilities Upgrades500 750 9 2,669 10 Hospitality Program Renovation .. 750 11 12 Various Facilities Upgrades 500 250 1,200 13 Concrete Repairs 600 700 950 350 14 ADA Renovations 15 475 700 16 17 1,000 18 2,500 19 Niagara Community College 20 Grounds Storage and Site Modifica-21 300 150 tion 22 Orange County Community College 220 710 200 Site Improvements 23 110 24 Boiler Replacements 355 25 Critical/Deferred Maintenance 100 26 Safety and Security Systems 250 125 Schenectady County Community College 27 28 Phase 2 Roof Repairs 350 175 Suffolk County Community College 29 30 Master Plan Update 500 250 31 Sullivan County Community College 32 Energy Savings Improvements 9,000 4,500 Roadway Improvements 33 950 475 34 Ulster County Community College Kingston Extension Center 7,058 35 3,529 36 Westchester County Community College On Campus Technology Upgrades 1,042 37 521 38 Off Campus Technology Upgrades ... 100 50 _____ _____ 39 Total 124,306 62,153 40 41

42 43 44

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

45 An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities 46 47 including service contracts, memorandum of understanding, capital 48 design, construction, reconstruction, rehabilitation, equipment and 49 personal service costs; for health and safety, preservation of 50 facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accredi-51 tation, facilities for the physically disabled, and related 52 53 projects, including costs incurred prior to April 1, 2014, subject 54 to a plan submitted by the state university and approved by the 55 director of the budget, and which may include, but not be limited 56 to, projects in the following schedule. Notwithstanding any other 57 law to the contrary, all or a portion of the amounts hereby appro-58 priated may be suballocated or transferred to the state university 59 construction fund or the dormitory authority of the state of New 60 York for such purposes (28CC1408) (45912) 61 32,129,000 (re. \$10,852,000)

1			
2	Project Sche		
3		ESTIMATED	ESTIMATED
4		TOTAL STATE	
5 6	ه 	LOCAL SHARE	STATE SHARE
7		(thousands	of dollars)
8	Adirondack Community College		
9	Campus Renovations		355
10	Critical/Deferred Maintenance .		134
11 12	Health/Safety Projects Broome County Community College	854	427
13	Rehabilitate Campus Buildings .	19.500	9,750
14	HVAC and Roof Replacements		250
15	Update Facilities Master Plan .		150
16	Music Practice Suite Renovation		250
17	Clinton Community College		
18	Science Building Emergency Powe		275
19	Columbia-Greene Community College	2	6.0
20	Update Facilities Master Plan.	120	60
21 22	Erie Community College Roof Repair and Replacement	1 600	800
23	Masonry Repairs		75
24	Infrastructure Improvements		250
25	Fashion Institute of Technology		200
26	Building Fire Alarm Upgrades	6,000	3,000
27	Renovation: Museum	2,800	1,400
28	Classroom Renovation	200	100
29	Finger Lakes Community College		54.0
30 31	Geneva Campus Renovation		712
31 32	Canandaigua Campus Renovation . Fulton-Montgomery Community Colle		350
33	Technology Upgrades		400
34	Genesee County Community College		100
35	Main Building Entrance Renovati		68
36	Herkimer County Community College		
37	Flood Damage Reconstruction		10
38	Jamestown Community College Food Service Renovation	1 5 4 0	
39			770
40 41	Mohawk Valley Community College Exterior Renovations		74
42	Community Room Renovation		172
43	Campus Wayfinding and Signage .	469	235
44	Monroe Community College		
45	Library Renovation		502
46	Services for Students Renovation		1,000
47	Science Lab Renovation	864	432
48 49	Nassau Community College	760	380
49 50	Information Technology Upgrades Window Restoration Program		1,000
51	Infrastructure Repairs		1,000
52	Elevator Replacement Program		1,000
53	Health and Safety Projects		500
54	Security Upgrades	2,200	1,100
55	North Country Community College		
56	Campus Wide Capital Renovations	s 400	200
57 58	Orange County Community College	200	160
58 59	Roof Repair and Replacement Road and Parking Rehabilitatior		250
60	Swimming Pool Renovations		155
61	Update Facilities Master Plan .		75

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Student Services Renovation	134
Schenectady Community College	
Workforce Development Renovation 500	250
Generator and Transformer	200
Suffolk County Community College	
Kreiling Hall Renovation 3,180	1,590
Sullivan County Community College	
Critical Maintenance Upgrades 500	250
Road and Parking Rehabilitation 950	475
Site Stabilization Site Stabilization	500
	125
Instructional Facility Renovation 500	250
Westchester Community College	
	534
Total	32,129
	Schenectady Community College Workforce Development Renovation 500 Generator and Transformer 400 Suffolk County Community College Kreiling Hall Renovation 3,180 Sullivan County Community College Critical Maintenance Upgrades 500 Road and Parking Rehabilitation 950 Site Stabilization 1,000 Equipment Replacement 250

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 38,499,000 (re. \$9,768,000)

39 40 41 42 43	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	
43 44	(thousands	of dollars)
45 46 47	Adirondack Community College Renovations: Student Center	425
48	Building System Upgrades 786	393
49 50 51 52	Clinton Community College Roofs 150 Fire Safety and Security Systems 60 Corning Community College	75 30
53	Facilities Master Plan	90
54 55 56 57 58	Erie Community College Roofs 2,000 Window and Door Replacement 1,000 Code Compliance 400 Fashion Institute of Technology	1,000 500 200
59 60 61	Building System Upgrades	1,500 1,000 900

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1	Finger Lakes Community College	61.0
2 3	Infrastructure Project 1,220	610
3 4	Herkimer County Community College Renovation of Alumni Hall 1,000	500
5	Monroe Community College	500
6	Property Preservation 23,180	11,590
7	Site Improvements 2,400	1,200
8	Renovation of Public Safety	,
9	Building 6,140	3 , 070
10	Nassau Community College	
11	Energy/Sustainability Projects 310	155
12	Orange County Community College	
13	HVAC Rehabilitation	298
14 15	Critical Maintenance and Safety	158
16^{15}	Projects 316 Exterior Renovations 300	150
17	Rockland Community College	100
18	Building System Upgrades 1,400	700
19	Suffolk County Community College	
20	Infrastructure Improvements 10,300	5,150
21	Site Improvements 3,740	1,870
22	Renovation: Plant Operations 3,650	1,825
23	Renovation: Warehouse 680	340
24	Tompkins-Cortland Community College	
25	Master Plan Items 7,050	3,525
26 27	Westchester Community College	COF
28		605 640
20 29		040
30	Total	38,499
31		=======
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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 35 36 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 37 38 design, construction, acquisition, reconstruction, rehabilitation, 39 equipment and personal service costs; for health and safety, preser-40 vation of facilities, technology upgrades, new facilities, program 41 improvements or program changes, environmental protection, energy 42 conservation, accreditation, facilities for the physically disabled, 43 and related projects, including costs incurred prior to April 1, 44 2011, subject to a plan submitted by the state university and 45 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 46 Notwith-47 standing any other law to the contrary, all or a portion of the 48 amounts hereby appropriated may be suballocated or transferred to 49 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) 50 51 86,969,000 (re. \$21,816,000) 52

53	Project Schedule
54	TOTAL STATE 50 PERCENT
55	& LOCAL SHARE STATE SHARE
56	
57	(thousands of dollars)
58	Adirondack Community College
59	Capital Improvement Program
60	Projects 544 272
61	Broome Community College

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1	Science Technology Building,	
2	Construction 2,000	1,000
3 4	Cayuga County Community College Fulton Campus Expansion 5,200	2,600
5	Performing Arts Center 2,920	1,460
6 7	Clinton Community College Boiler System Project 2,500	1,250
8	Corning Community College	1,230
9	Renovation and Revitalization:	6 260
10 11	A/C 12,724 Dutchess Community College Roof	6,362
12	Replacement	225
13 14	Erie Community College New Academic Building: North	
$14 \\ 15$	Campus	15,000
16	Masonry Project: City Campus 2,000	1,000
17	Roofs: College-wide 4,000	2,000
18 19	North Campus Cooling System 2,000 Fire Alarm Systems: College-	1,000
20	wide 500	250
21	Infrastructure Improvements:	0.5.0
22 23	College-wide	250
24	Ter Renovation	177
25	Code Compliance: College-	100
26 27	wide	100
28	Pomerantz Pavilion 1,000	500
29	Fire Alarm Replacement 3,000	1,500
30 31	Haft Auditorium: Construc- tion 1,000	500
32	Finger Lakes Community College	000
33	Maintenance Capital Projects 1,000	500
34 35	Viticulture Capital Project 2,526 Fulton Montgomery Community College	1,263
36	Physical Education Building/	
37	College Union Renovation 2,276	1,138
38 39	Jamestown Community College ARSC Building: Expansion/	
40	Renovation 4,150	2,075
41	MTI Building: Expansion/	
42 43	Renovation 1,884 Land Acquisition, Carnathan	942
44	Building Renovation	800
45	CSCE Demolition	175
46 47	Mohawk Valley Community College Field House/Jorgenson Center:	
48	Construction	100
49	Monroe Community College	
50	Public Safety Building/Build-	1 005
51 52	ing 12 3,790 Window Replacement 2,500	1,895 1,250
53	Parking & Loop Road Improve-	1,200
54	ments 1,200	600
55 56	Nassau Community College Cluster C: Construction 16,000	8,000
57	Space Consolidation: Con-	
58	struction	4,000
59 60	IT Phased Infrastructure Up- grades	4,000
61	Window Replacements 4,000	2,000

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1 2	Health and Safety Project	250
3	Vehicles 600	300
4	Public Safety Building 1,000	500
5	ADA Upgrades: Campus-wide	250
6	NCC Fountain House 120	60
7	IT Equipment Upgrades 1,000	500
8	Niagara Community College	
9	Culinary Arts/Hospitality/	
10	Tourism Center	1,500
11	Orange County Community College	
12	Science Engineering and	
13	Technology Center	10,550
14	Main Power Plant Upgrade 1,000	500
15	Greenhouse II: Replace Green-	
16	house Building 300	150
17	Security/Safety Cameras:	
18	Campus-wide 250	125
19	Schenectady County Community College	
20	Roof Repair 830	415
21	Elevator Repair/Renovation	181
22	Land Acquisition 260	130
23	Electrical Master Plan	20
24	Flood Repair Project	1,500
25	Suffolk County Community College	
26	Infrastructure Improvements 10,300	5 , 150
27	Parking Expansion: Ammerman	
28	Campus 240	120
29	Westchester Community College	
30	Technology Upgrades 1,168	584
31		
32	Total 173,938	
33	=======================================	
34		

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 37 38 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 39 40 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-41 42 vation of facilities, technology upgrades, new facilities, program 43 improvements or program changes, environmental protection, energy 44 conservation, accreditation, facilities for the physically disabled, 45 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 46 47 approved by the director of the budget. Notwithstanding any other 48 law to the contrary, all or a portion of the amounts hereby appro-49 priated may be suballocated or transferred to the state university 50 construction fund or the dormitory authority of the state of New 51 York for such purposes (28CC1108) (45912) 52 31,571,000 (re. \$4,105,000) 53 Project Schedule 55 ESTIMATED ESTIMATED 56 50 PERCENT TOTAL STATE & LOCAL SHARE STATE SHARE 58 _____

(thousands of dollars)

60 Adirondack Community College

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Capital Improvement Program 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 2011 1,458 1 729 2 Fashion Institute of Technology 3 Gladys Marcus Library Collections Facility 1,000 Broadcast Studio 1,372 Wellness Center 1,000 4 500 5 686 6 500 7 Finger Lakes Community College Capital Improvement Program 1,000 8 500 9 Niagara Community College Hospitality & Tourism Institute 10 Project-Culinary 9,650 11 4,825 12 Nassau County Community College Rehab Plaza, Ph. II 13 100 50 14 Renovation to Building C-Design .. 950 475 Renovation to Building V-Design .. 650 325 15 Renovation to Library-Design 4,000 Elevator Renovations 2,000 2,000 16 17 1,000 18 Space Consolidation Project-19 Design 1,000 500 20 Infrastructure Assessment & MP Update 500 21 2.50 22 Energy Savings Initiatives 6,000 3,000 Repair Water Damaged Buildings ... 3,000 23 1,500 24 Health & Safety Improvements 500 250 25 Tennis Facilities 400 200 26 Orange County Community College 27 Newburgh Project 10,708 5,354 Suffolk County Community College 28 29 Infrastructure Improvements 10,300 5,150 30 Westchester Community College 31 Safety and Security Improvements 1,742 Classroom Building Renovations ... 284 32 871 33 142 Gateway Building 5,528 2,764 34 _____ _____ 35 36 37 _____ ___ ___

39 For additional advances for the state share of financial assistance to 40 community colleges for alterations and improvements to various 41 facilities including service contracts, memorandum of understanding, 42 capital design, construction, acquisition, reconstruction, rehabili-43 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 44 45 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 46 47 disabled, and related projects, including costs incurred prior to 48 April 1, 2011, subject to a plan submitted by the state university 49 and approved by the director of the budget. Notwithstanding any 50 other law to the contrary, all or a portion of the amounts hereby 51 appropriated may be suballocated or transferred to the state univer-52 sity construction fund for such purposes (28CL1108) (45911) 53 799,750 (re. \$799,000) Project Schedule

56 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 57 58 & LOCAL SHARE STATE SHARE _____ 59

Jamestown Community College 60

Renovation of Carnahan 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Center 1,199,500 599,750 2 Acquisition of land adjacent to Jamestown campus 400,000 200,000 3 _____ 4 _____ 5 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 6 7 section 1, of the laws of 2018: An advance for the state share of financial assistance to community 8 colleges for alterations and improvements to various facilities 9 including service contracts, memorandum of understanding, capital 10 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-11 12 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 13 14 conservation, accreditation, facilities for the physically disabled, 15 16 and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and 17 approved by the director of the budget. Notwithstanding any other 18 law to the contrary, all or a portion of the amounts hereby appro-19 priated may be suballocated or transferred to the state university 20 21 construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) 22 23 22,426,000 (re. \$2,964,000) 24 Project Schedule 25 ESTIMATED 26 ESTIMATED ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 27 28 & LOCAL SHARE STATE SHARE 29 _____ 30 (thousands of dollars) 31 Cayuga Community College 32 Purchase New Fulton Campus 33 And Expansion 10,904 5,452 34 Performing Arts Center 4,800 2,400 35 Finger Lakes Community College 36 Master Plan Project, Ph I 5,516 2,758 37 Wayne County Science Lab-38 Equipment 290 145 39 Fulton-Montgomery Community College 40 Classroom Building Ph, II 2,500 1,250 Fashion Institute of Technology 41 42 FIT Labs Increase 4,500 2,250 43 Gladys Marcus Library Special 500 44 Collections 1,000 45 Haft Auditorium 2,000 1,000 46 Orange County Community College 47 Campus Electric Power 48 Distribution 1,150 575 49 Parking Lot Paving 500 2.50 50 Nassau County Community College 51 Banner Project/Life Sciences Build-52 ing 1,612 806 53 Parking 4,000 2,000 54 Health and Safety 55 Infrastructure Assessment and Master Plan Update 570 56 285 57 North Country Community College 58 Capital Planning, Architec-59 tural and Engineering Site 60 Analysis 220 110 Suffolk County Community College 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Security Notification	450
2	Infrastructure Improvements	150
3	Westchester Community College	
4	Safety and Security Improve-	
5	ments 4,090	2,045
6		
7	Total 44,852	22,426
8	========	========
9		

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

12 An advance for the state share of financial assistance to community 13 colleges for alterations and improvements to various facilities 14 including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, 15 equipment and personal service costs; for health and safety, preser-16 17 vation of facilities, technology upgrades, new facilities, program 18 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 19 and related projects, including costs incurred prior to April 1, 20 2009, subject to a plan submitted by the state university and 21 22 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-23 priated may be suballocated or transferred to the state university 24 construction fund or the dormitory authority of the state of New 25 26 York for such purposes (28CC0908) (45910) 27 45,700,000 (re. \$10,782,000)

28	(10	•	
29	Project Schedule		
30 31 32 33		ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE	
34		(thousands of dollars)	
35 36 37	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement		
38 39	Plan Corning Community College	·· 1,270 635	
40 41 42	Athletic Center - Field House Commons Renovation Library Expansion and Renova-	1,013 507	
43 44 45	Fulton-Montgomery Community College		
46 47 48 49	Critical Maintenance Projects Campuswide Fashion Institute of Technology	1,250 625	
49 50 51 52	Improvement Projects Campus- wide Jamestown Community College Critical Maintenance Projects		
53 54 55	Campuswide ARSC Third Floor Renovations . Demolition of Dilapidated	2,000 1,000	
56 57	Housing Parking Lot Expansion	500 250	
58 59	(Cattaraugus) Library Learning Center Impv		
60 61	(Cattaraugus) North County Center Purchase .	1,000 500	

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2025-26
1 2	New Science Building Monroe Community College	12,000	6,000
3 4	Building 9 Renovations,	1 200	2 100
4 5	Phase II Property Preservation	4,380 7,600	2,190 3,800
6	Nassau Community College	,,000	5,000
7	Security System Expansion	700	350
8	Fire Alarm Upgrades	2,000	1,000
9	Road and Parking Lot Paving	9,600	4,800
10	Onondaga Community College		
11	Renovate the Poor Farm	C 000	2 1 0 0
12 13	and Van Duyn Buildings Tompkins-Cortland Community	6,200	3,100
14	College		
15	Upgrade/Modernization of		
16	Electrical Panel	1,600	800
17	Classroom Upgrade	2,000	1,000
18	Westchester Community College		
19	Health and Safety Improve-		
20 21	ments, PH I	2,292	1,146
21 22	To supplement campus-wide improvements for projects		
23	previously approved:		
24	Campuswide site; Hartford		
25	Hall; Health Sci.; Admin		
26	and PE Buildings	3,390	1 , 695
27			
28	Total	,	45,700
29 30	==	======= ==:	=======
20			

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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

33 An advance for the state share of financial assistance to community 34 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 35 36 design, construction, acquisition, reconstruction, rehabilitation, 37 equipment and personal service costs; for health and safety, preser-38 vation of facilities, technology upgrades, new facilities, program 39 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 40 and related projects, including costs incurred prior to April 1, 41 42 2008, subject to a plan submitted by the state university and 43 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-44 45 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 46 47 York for such purposes (28CC0808) (45910) 48 370,153,000 (re. \$91,520,000) 49

Project Schedule

51	ESTIMATED	ESTIMATED
52	TOTAL STATE	50 PERCENT
53	& LOCAL SHARE	STATE SHARE
54		
55	(thousands	of dollars)
56	Adirondack Community College	
57	Regional Higher Education Center 556	278
58	Broome Community College	
59	Technology Building 10,000	5,000
60	Wales Building	1,500
61	Columbia-Greene Community College	

1	Debebilitetion and Improvement	
1 2	Rehabilitation and Improvement- Various Projects	950
3	Corning Community College	550
4	Renovations & Revitalization	
5	Phase 2 13,090	6,545
6	Alterations & Additions to Goff	
7	Road Facility 1,436	718
8	Dutchess Community College	4.0.1
9 10	Hudson Hall Renovation	481
11	Campus Infrastructure	1,793
12	and Lab Exhaust	230
13	Miscellaneous Repairs	100
14	Browne Hall Renovations 600	300
15	Hudson Hall MEP 2,656	1,328
16	CBI Emergency Generator 508	254
17	Taconic Hall Addition and	
18	Renovations 6,000	3,000
19	Falcon Hall Improvements 200	100
20 21	Sitework Repairs and Modifications- Parking Lot B 400	200
22	Drumlin and Dutchess Renovation	200 467
23	Fashion Institute of Technology	407
24	Toy Design and Development Lab	150
25	C2 Building 148,000	
26	Finger Lakes Community College	
27	Auditorium and Performing Arts	
28	Facility 16,000	8,000
29	Finger Lakes Community College	c
30	Geneva Expansion 12,000	6,000
31 32	Fulton-Montgomery Community College Upgrades to Waste Water Treatment	
33	Plant 422	211
34	Herkimer County Community College	
35	Library Additions & Renovations 50	25
36	Science Lab Updating and Remodeling 2,200	
37	Remodeling 2,200	1,100
38	Hudson Valley Community College New Parking Structure	
39		7,800
40 41	Brahan Science Center and Related Building Renovations	27 200
41 42	Jamestown Community College	27,200
43	Facilities Master Plan Update 140	70
44	Science Building and Facility	, 0
45	Enhancements 12,000	6,000
46	Mohawk Valley Community College	
47	Campus Wide Improvements 5,400	2,700
48	Field house 11,000	5,500
49	Monroe Community College	6 4 5 0
50 51	ATEC/DCC Building 12,900	6,450
51 52	ATEC/Building 9, Phase I 12,000 Nassau Community College	6,000
53	Window Replacement 1,200	600
54	Road and Parking Paving 4,000	2,000
55	Energy Savings Initiatives	3,000
56	Fire Alarms and Public Address	
57	System 4,200	2,100
58	New Performing Arts Building 41,600	20,800
59	Niagara County Community College	
60 61	Construct New Culinary Arts	
61	Facility 13,200	6,600

1	Onendere Community Callers	
1 2	Onondaga Community College Athletics Complex	16,500
3	Technology Improvements 1,782	891
4	Upgrade Biology Laboratories	1,350
5	Mawhinney Hall Renovation-	1,000
6	Phase 3 4,118	2,059
7	Construct New Academic/Admini-	2,005
8	strative Building on East Quad 18,900	9,450
9	Site Improvements	2,974
10	Relocate President's Suite 1,012	506
11	Prepare Program Study of	
12	Coulter Library	150
13	Campus-Wide Energy Projects	338
14	Orange County Community College	
15	Science, Engineering and	
16	Tech Center 38,900	19,450
17	Improvements to Classroom	
18	Facilities 2,000	1,000
19	Rockland Community College	
20	Multi-Purpose Language Lab	300
21	Master Plan Update 126	63
22	Academic II Building 500	250
23	Art Gallery and Art Studio/	100
24 25	Cultural Arts Center 200	100
25 26	Day Care Center	250 500
20 27	Elevators Rehabilitation	900
28	Library Roof Replacement 1,100	550
29	Cultural Arts Center Roof	550
30	Replacement	368
31	Field House Resurface 400	200
32	Campus Site Improvements 400	200
33	Tennis Court Resurface	38
34	Swimming Pool Repairs 250	125
35	Boiler Equipment Upgrade	150
36	Cultural Arts Center HVAC	
37	Upgrade 150	75
38	Parking Lot and Road Repairs 1,250	625
39	Academic I Roof Replacement 500	250
40 41	Field House Roof Replacement 1,000	500
41 42	Library Improvements and	5,000
42	Renovations 10,000 Field House Interior and Ext-	5,000
44	erior Improvements	900
45	Installation of Emergency No-	500
46	tification System 400	200
47	Special Projects	150
48	Schenectady County Community College	
49	Building Renovations	1,205
50	Athletic Fields Relocation	425
51	Building RenovationsBuilding Renovations	573
52	Infrastructure Improvements	591
53	Athletic Field Access/Roadways 252	126
54	HVAC Upgrades 1,574	787
55	Building Renovations	325
56	HVAC Upgrades 1,396	698
57	Infrastructure Improvements 2,602	1,301
58 59	Landscaping	250 687
59 60	Infrastructure Improvements 2,416	1,208
61	Building Renovations 1,382	691
<u>.</u>	241141ng Renovations	001

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

44 45 46 47 48 49 50	Health Science Building Renovations	174 702 	1,087 1,351 370,153
44 45 46 47 48	Health Science Building Renovations 2, Technology Improvements 2,	174 702	1,087 1,351
44 45 46 47	Health Science Building Renovations2,	174	1,087 1,351
44 45 46	Health Science Building Renovations2,	174	1,087
44 45	Health Science Building		·
44		196	2,090
-	Renovations 4,	100	2,098
43	Physical Education Building		
42	Improvements 2,	866	1,433
41	Physical Education Field		
40	Air Conditioning and CFC	244	122
39			1,274
38	Administration Building Renovations		1 0 7 /
37	Westchester Community College		
36	Facilities 2,	000	1,000
35	Improvements to Classroom	0.0.0	1 0 0 0
34	Phase 1	840	420
33	Update Facilities Master Plan	0.4.0	
32	Ulster County Community College		
31		000	7,500
30	Technology/Green Building Initiative	000	
29	Center for Advanced Science and		
28	Renovations for Instructional	200	125
	Technology 6,		3,000
26 27		000	3 000
26	Center for Advanced Science and	400	1,200
24 25	Upgrade	100	1,200
23 24	Complete Mainframe Computer	200	1,12J
23	Replacement of Roofs 2,		1,125
22	Upgrade Current Computer Labs 1,	000	400 500
21	Safety Equipment Across Campus	800	400
20	Sullivan County Community College		<i>.</i> ,,,,,
19	Air Conditioning-College-wide	550	3,775
18	Campus 32,	400	16,200
17	Learning Resource Center-Grant		
16	Eastern Campus 17,	750	8,875
15	Health and Sports Facilities-		
14	Renovations to Sagikos Bldg 6,		3,050
13	Reconstruction of Central Plaza	750	375
12	Fire Sprinkler Infrastructure	74	37
11	Suffolk County Community College		
10	Parking Garage 22,		11,400
9	Property Acquisition		125
8	Property Acquisition		125
7	Gateway Building Addition 1,		850
6	Property Acquisition		125
5	Building Renovations 4,		2,112
			2,350
			11,900
			517
~			923
1	Athlatic Fields Enhancements	816	000
2 3 4	Athletic Fields Enhancements	034 800 700	5 11,9 2,3

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

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54 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 55 56 including service contracts, memorandum of understanding, capital 57 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-58 vation of facilities, new facilities, program improvement or program 59 change, environmental protection, energy conservation, accredi-60 tation, facilities for the physically disabled and relate projects 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 (re. \$669,000)

0			
9	Project Schedu	ule	
10		ESTIMATED	ESTIMATED
11		FOTAL STATE	50 PERCENT
12	δ.]	LOCAL SHARE	STATE SHARE
13			
14		(thousands	of dollars)
15	Cayuga County Community College		
16	Master Plan Projects	800	400
17	Finger Lakes Community College		
18	Student Services Center and		
19	Auditorium, Phase 1B		
20	Renovations	12,000	6,000
21	Herkimer County Community College		
22	Library Addition and Renovation		
23	Phase II	6,850	3,400
24	Jamestown Community College		
25	Master Plan Phases II and III	5,400	2,700
26	Jefferson Community College		
27	Renovation and Revitalization Pro		
28	Phase II	2,400	1,200
29	Monroe Community College		
30	Athletic Field House	12,000	6,000
31	Niagara County Community College		
32	Bookstore Expansion Project	1,000	500
33	Orange County Community College		
34	Newburgh Campus	30,000	15,000
35	Westchester Community College		
36	Master Plan Projects	13,000	6,500
37			
38	Total	83,400	41,700
39			======

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Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) 40,936,000

55	Project	Schedule	
56		ESTIMATED	ESTIMATED
57		TOTAL STATE	50 PERCENT
58		& LOCAL SHARE	STATE SHARE
59			
60		(thousands	of dollars)
61	Adirondack Community College		

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1 2	Regional Higher Education Center 4,000 Erie Community College	2,000
3	Industrial Refrigeration Lab 400	200
4 5	Fashion Institute of Technology Bill Blass Center	200
6 7 8	Hudson Valley Community College Site Improvements and Improvements for Pedestrian and Vehicular	
9	Circulation 2,000	1,000
10 11 12	Jefferson Community College McVean Gymnasium/Renovation Projects . 2,926 Nassau County Community College	1,463
13	Performing Arts Center Design 4,500	2,250
14	Plaza Reconstruction Phase 2 5,300	2,650
15 16	Fire Alarm Upgrade Phase 1 500	250
10 17	Rockland Community College Children's Day Care Center	400
18	Simulated Nursing Skills	100
19	Training Center	200
20	Suffolk County Community College	
21	Culinary Equipment & Technology Expenses 300	150
22	Fire Sprinkler System 546	273
23	Science and Technology Building 15,000	7,500
24 25	Tompkins Cortland Community College Master Plan Amendment Increase 4,800	2,400
26	Westchester Community College	2,400
20	Additional Master Plan Projects 40,000	20,000
28		
29	Total	40,936
30	======	

 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

47		
48	Project Schedule	
49	ESTIMATED	ESTIMATED
50	TOTAL STATE	50 PERCENT
51	& LOCAL SHARE	STATE SHARE
52		
53	(thousands	of dollars)
54	Tompkins Cortland Community College	
55	College Athletic Complex 21,200	10,600
56	Hudson Valley Community College	
57	Facility Design and Planning 1,000	500
58	Master Plan 11,400	5,700
59	Finger Lakes Community College	
60	Auditorium and Performing Arts	
61	Program Facility 2,000	1,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Orange County Community College 1 2 Master Plan 1,618 809 Erie Community College 3 North Campus conversion of 4 Lab Space to Classrooms 30 5 15 North Campus Industrial 6 7 Refrigeration Technology Center 600 8 300 Corning Community College 9 Academic and Career Advancement 10 Center 1,000 11 500 12 Onondaga Community College Academic Building - HVAC, 13 14 electrical, mechancial 15 263 263 1,250 16 17 Coulter Library - HVAC, elec-18 trical, mechanical systems 19 1,375 20 Coulter Library - Safety and Security Enhancements 1,838 21 919 Security Enhancements 1,838 919 Gordon Student Center 2,852 1,426 22 Health and Physical Education 23 Building - Humdification sys-24 tem and renovations 1,598 25 799 J. Stanley Coyne Building -26 HVAC, electrical, mechanical 27 systems upgrades 300 28 150 Roof Replacement - Gordon 29 30 Student Center and Ferrante 31 Hall 946 473 32 Service and Maintenance Building - HVAC, electrical, 33 34 mechanical systems upgrades 570 285 Technology upgrades and 35 36 Expansion 1,984 992 37 Ulster Community College 38 Microbiology Lab Upgrades 572 286 39 Fashion Institute of Technology 40 For the Establishment of a Bill Blass Center for 41 Innovative Design 400 42 200 43 Schenectady Community College Workforce training program in 44 superconductive tech 1,110 555 The completion of the Master Plan 10,000 5,000 45 46 Jefferson Community College 47 48 Construction 2,400 1,200 49 Suffolk County Community College 50 Construction 14,276 7,138 51 Westchester Community College 52 Technology Bldg Renovation 14,097 7,049 Classroom Building Renovation 2,895 53 1,448 Academic Arts Building 54 55 Renovation 4,078 2,039 56 Broome Community College 57 Capital Projects 2,000 58 59

60 61

1	By chapter 53, section 1, of the laws of 2003, a	as amended by chapter 54,
2	section 1, of the laws of 2012:	
3 4	State financial assistance to community coll improvements to various facilities including	
5	capital design, construction, acquisition, r	
6	tation and equipment; for health and safety,	
7	ties, new facilities, program improvement	
8	ronmental protection, energy conservation, a	
9	for the physically disabled, and related pr	rojects including costs
10	incurred prior to April 1, 2003 subject to	
11	state university and approved by the di	
12 13	Notwithstanding any other law to the contr the amounts hereby appropriated may be subal	
14	to the state university construction f	
15	(28RC0308) (45910) 25,000,000	
16	(, (, (,),,, ,,,,,	(,,,,,,,,,
17	Project Schedule	
18	ESTIMATED	
19	TOTAL STATE	
20 21	& LOCAL SHARE S	
22	(thousands c	
23	Adirondack Community College	350
24	Broome County College 1,358	679
25	Cayuga Community College	317
26	Clinton Community College 452	226
27	Columbia-Greene Community College 376	188
28	Corning Community College	487
29	Dutchess Community College 1,518	759
30 31	Erie Community College 3,108 Fashion Institute of Technology 2,720	1,554 1,360
32	Finger Lakes Community College 1,084	542
33	Fulton-Montgomery Community College 516	258
34	Genesee Community College 1,036	518
35	Herkimer County Community College 754	377
36	Hudson Valley Community College 2,472	1,236
37	Jamestown Community College 880	440
38	Jefferson Community College	363
39 40	Mohawk Valley Community College 1,342 Monroe Community College 4,060	671 2,030
40 41	Nassau Community College 5,134	2,567
42	Niagara County Community College 1,292	646
43	North Country Community College 286	143
44	Onondaga Community College 1,932	966
45	Orange County Community College 1,236	618
46	Rockland Community College 1,524	762
47	Schenectady County Community College 790	395
48 49	Suffolk County Community College 4,372 Sullivan County Community College 380	2,186 190
50	Tompkins-Cortland Community College 806	403
51	Ulster County Community College 674	337
52	Westchester Community College 3,164	1,582
53	University-Wide	
54	For University-wide projects	
55	which may include, but are not	
56 57	limited to funding for a comm-	
57 58	unity college capital condition assessment study	1,850
59		
60	Total	25,000
61		

1 2 3 4 5 6 7 8 9 10	State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000
28	Project Schedule
29	ESTIMATED ESTIMATED
30	TOTAL STATE 50 PERCENT
31	& LOCAL SHARE STATE SHARE
32 33 34 35 36 37 38	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall
39 40 41 42 43 44 45	renovation -Eisenhart Hall renovation Broome Community College
46	-Student Center expansion
47	Cayuga Community College 4,600 2,300
48	For university-wide projects which
49	may include, but are not limited to:
50	-Mechanical and electrical improve-
51	ments
52	-Roof repair
53	-HVAC System improvements
54	Clinton Community College 3,200 1,600
55	For university-wide projects which
56	may include, but are not limited to:
57	-Campus Master Plan update
58	-Emergency Generator replacement
59	-Stucco repair
60	Columbia-Greene Community College 2,800 1,400
61	For university-wide projects which

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1 2 3	may include, but are not limited to: -Master plan update -Kiln Building construction	
4 5 6 7 8 9	-Water Tank Rehabilitation Corning Community College 7,000 For university-wide projects which may include, but are not limited to: -Health and Safety renovations -Gymnasium renovations	3,500
10 11 12 13 14 15	-Learning Center roof replacement Dutchess Community College 10,800 For university-wide projects which may include, but are not limited to: -Property acquisition -Master plan development	5,400
16 17 18 19 20 21 22	-Brown Hall renovations Erie Community College 21,800 For university-wide projects which may include, but are not limited to: -Dental Hygiene Clinic renovations -Masonry restoration -Heating Plant renovations	10,900
23 24 25 26 27 28	<pre>Fashion Institute of Technology 19,200 For university-wide projects which may include, but are not limited to: -Fire alarm and sprinkler upgrade -Turbine retrofit -Instructional space addition</pre>	9,600
29 30 31 32 33 34	<pre>Finger Lakes Community College 7,600 For university-wide projects which may include, but are not limited to: -Auditorium & Performing Arts Program Facility -Student Center Facility</pre>	3,800
35 36 37 38 39 40 41	-Wellness Center Facility Fulton-Montgomery Community College 3,800 For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras	1,900
42 43 44 45 46 47 48	Genesee Community College 7,400 For university-wide projects which may include, but are not limited to: -Update Main Building Mechanical Systems -Pool Dehumidification System replacement	3,700
49 50 51 52 53 54 55	-Smart Classrooms construction Herkimer County Community College 5,400 For university-wide projects which may include, but are not limited to: -Athletic Complex Master Plan -Library roof replacement -Track Facility improvement	2,700
56 57 58 59 60 61	Hudson Valley Community College 17,512 For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation	8,756

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1 2 3 4 5 6 7	Jamestown Community College 6,200 For university-wide projects which may include, but are not limited to: -Hamilton Collegiate Center Improvements -Central Heating Plant renovations	3,100
7 8 9 10 11 12 13 14	-Gymnasium improvements Jefferson Community College 5,200 For university-wide projects which may include, but are not limited to: -Dewey Library renovation -McVean College Center A/C -Guthrie Science/Engr Building renovation	2,600
15 16 17 18 19 20 21 22	Mohawk Valley Community College 9,600 For university-wide projects which may include, but are not limited to: -Rome Campus Master Plan update -Campus-wide Road Drainage, Walk- ways, and Signage improvements -Athletic Facilities Master Plan (Ice Arena, Field House) update	4,800
23 24 25 26 27 28 29 30	<pre>Monroe Community College 28,388 For university-wide projects which may include, but are not limited to: -Advanced Training & Ed Center construction -Building 9 Renovation for training and education</pre>	14,194
30 31 32 33 34 35 36	-Health and Safety renovations Nassau Community College	18,000
30 37 38 39 40 41 42	-Library Renovation Niagara County Community College 9,200 For university-wide projects which may include, but are not limited to: -Cafeteria Floor replacement -Campus Signage upgrade -Emergency System upgrade	4,600
42 43 44 45 46 47 48	North Country Community College 2,200 For university-wide projects which may include, but are not limited to: -Classroom renovations -Hodson Hall roof replacement -Campus Master Plan update	1,100
40 49 50 51 52 53 54	Onondaga Community College 13,600 For university-wide projects which may include, but are not limited to: -Coyne Building elevator renovations -Security System upgrade -Signage improvements	6,800
55 56 57 58 59	Orange County Community College 8,800 For university-wide projects which may include, but are not limited to: -Bio-Tech Facility upgrades -Cooling Tower replacement	4,400
60 61	-Retaining wall repair Rockland Community College 10,800	5,400

	CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
1 2 3 4	For university-wide projects which may include, but are not limited to: -Master Plan update -Student Union/Library HVAC	
5	renovations	
6	-Elevator upgrades	
7	Schenectady County Community College . 5,600	2,800
8	For university-wide projects which	
9 10	may include, but are not limited to: -Boiler Replacement	
11	-Van Curler Room renovations	
12	-Property acquisition	
13	Suffolk County Community College 30,600	15,300
14	For university-wide projects which	
15	may include, but are not limited to:	
16	-Health & Safety projects	
17 18	-Roofs repairs -ADA Compliance	
19	Sullivan County Community College 2,800	1,400
20	For university-wide projects which	_,
21	may include, but are not limited to:	
22	-Paul Gerry Field House renovations	
23	-Window replacement	
24 25	-Student Union renovation Tompkins-Cortland Community College 5,800	2,900
26	For university-wide projects which	2,900
27	may include, but are not limited to:	
28	-Sports Complex construction	
29	-Cyber Cafe/Student Event Area	
30	construction	
31 32	-Infrastructure repairs	2 400
32 33	Ulster County Community College 4,800 For university-wide projects which	2,400
34	may include, but are not limited to:	
35	-Master Plan update	
36	-Gymnasium rehabilitation	
37	-Parking lots, roads and side-	
38	walk repairs	11 100
39 40	Westchester Community College 22,200 For university-wide projects which	11,100
40 41	may include, but are not limited to:	
42	-Academic Building renovation	
43	-Instructional Building construction	
44	-Student Center improvements/	
45	expansion 00 500	11 050
46 47	Systemwide 22,500	11,250
47	For university-wide projects which may include, but are not limited to:	
49	-program improvement	
50		
51	Total	175 , 000
52		
53		

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1 2 3 4	For the comprehensive construction progers as herein specified in according:		
5	1	APPROPRIATIONS	REAPPROPRIATIONS
7 8 9 10 11	Capital Projects Funds - Other Capital Projects Funds - Federal Special Revenue Funds - Federal Fiduciary Funds	4,727,098,000 3,520,000,000 24,934,000 50,000,000	16,151,947,000 158,207,000 674,341,000
12 13	All Funds	8,322,032,000	34,319,246,000
14 15 16 17	AIRPORT OR AVIATION STATE PROGRAM (CCP)		14,000,000
18 19 20 21 22	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose	1	
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For state aid to municipal corporation private airports as authorized by sect 14-h of the transportation law and payment of the cost of projects at Step and Republic Airports, for the acqui- tion, construction, reconstruction, improvement of airport or aviation cap- projects, including the acquisition real property and liabilities incu- prior to April 1, 2025.Prior to requesting approval of a cert icate of approval of availability moneys appropriated, the commissioner transportation shall certify that eairport or aviation project progres under the program, other than state or airports, has received federal appro- and the federally authorized level financial assistance (17232514) (54293)	tion for wart isi- and ital of trred tif- for of each ssed wned oval of	000
42 43 44 45	ENGINEERING SERVICES PROGRAM (CCP)		24,934,000
46 47 48 49 50	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants DOT Federal Account - 25381 Preparation of Plans Purpose	Fund	
51 52	New York Metropolitan Transportation Cour	ncil	
53 54 55 56 57 58 59 60 61 62	undertaken as part of the united of programs of participating local plant or municipal agreements in accordance of grant agreements approved by the federate	port work with eral eral	

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Fringe benefits (17M82530) (60090) 3,500,000 1 2 Indirect costs (17M92530) (58850) 292,000 3 4 Watertown Jefferson County Area Transportation Council 5 6 For the continuing comprehensive transporta-7 tion planning and coordinated support 8 undertaken as part of the united work programs of participating local planning 9 10 or municipal agreements in accordance with grant agreements approved by the federal 11 12 transit administration or the federal 13 highway administration (54203). Personal service (17W12530) (50000) 178,000 14 Nonpersonal service (17W42530) (57050) 134,000 15 Fringe benefits (17W82530) (60090) 107,000 16 Indirect costs (17W92530) (58850) 9,000 17 18 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000 19 20 21 22 Capital Projects Funds - Federal 23 Federal Capital Projects Fund 24 Transportation Account - 31354 25 Federal Aid Highways Purpose 26 For the federal share, from any federal 27 28 agency under any federal program, of state 29 transportation projects including but not 30 limited to construction, reconstruction, 31 reconditioning and preservation, operating 32 costs as provided for in the bipartisan 33 infrastructure law (BIL) and related prior 34 and successive federal legislation, and 35 the payment of liabilities incurred prior 36 to April 1, 2025. 37 Notwithstanding section 93 of the state 38 finance law or any other law, rule or regulation to the contrary, all or a 39 40 portion of the funds appropriated herein 41 may be suballocated or transferred to any 42 department, agency, or public authority 43 for the implementation of any eligible 44 electric or zero-emission vehicle activ-45 ities authorized under P.L. 117-58 46 (17032520) (53163) 3,000,000,000 47 For the federal share, from any federal 48 agency under any federal program, of the 49 acquisition of property for state transportation projects including but not 50 51 limited to construction, reconstruction, 52 reconditioning and preservation, including 53 the payment of liabilities incurred prior 54 to April 1, 2025 (17RW2520) (54259) 50,000,000 55 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the 56 57 58 department of transportation, of the 59 federal share of engineering costs, 60 including fringe benefits, personal 61 services, and nonpersonal services, for activities including but not limited to 62

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the preparation of designs, plans, spec-ifications and estimates; construction 1 2 3 management and supervision; and appraisals, surveys, testing, and environ-4 5 mental impact statements for transportation projects, the payment of liabilities 6 7 incurred prior to April 1, 2025 and other such purposes as specified in section 89-b 8 9 of the state finance law as amended 10 (17EG2520) (54260) 260,000,000 For the federal share of engineering costs, 11 or for reimbursements to the dedicated highway and bridge trust fund of the 12 13 14 department of transportation, of the 15 federal share of engineering costs, including the contract services provided 16 by private firms, for activities including 17 but not limited to the preparation of 18 designs, plans, specifications and esti-19 20 mates; construction management and super-21 vision; and appraisals, surveys, testing, 22 and environmental impact statements for 23 transportation projects, the payment of 24 liabilities incurred prior to April 1, 25 2025 and other such purposes as specified 26 in section 89-b of the state finance law 27 as amended (17EC2520) (54261) 200,000,000 28 FEDERAL AIRPORT OR AVIATION (CCP) 10,000,000 29 30 31 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 Federal Capital Projects Account - 31350 35 Aviation Purpose 36 37 For payment by the state of the federal 38 share of the cost, including payment of 39 liabilities incurred prior to April 1, 40 2025, of construction, reconstruction, 41 alteration and rehabilitation of airport 42 and aviation facilities at Republic 43 airport, including the cost of acquisition 44 of real property, the acquisition of 45 equipment and other related incidental 46 expenses thereto and for the federal share 47 of consultant services in carrying out 48 federally approved aviation studies. 49 Within the amount appropriated herein, 50 authorization is granted to the department 51 of transportation to enter into all neces-52 sary contracts and agreements, subject to 53 the approval of the director of the budg-54 et, to carry out the purposes of this appropriation. 55 56 Prior to requesting of a certificate 57 approval of availability for any of the 58 moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal 59 60 61 government has agreed to finance the federal share of the project. However with 62

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the approval of the director of the budg-1 et, projects may be designed prior to federal approval upon the written assur-2 3 ance by the commissioner of transportation 4 5 that federal funds are likely to be forthcoming (17522514) (53248) 10,000,000 6 7 8 9 10 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Highway Maintenance Facilities Purpose 15 16 For the preparation of designs, plans, specifications and estimates, for the acquisi-17 18 tion, alterations, and rehabilitation of 19 existing facilities, for the acquisition 20 of land and construction of new facilities 21 for highway maintenance purposes, for the 22 contract engineering services provided by 23 private firms, including the payment of 24 liabilities incurred prior to April 1, 25 2025 (17252513) (53249) 31,634,000 26 27 Capital Projects Funds - Other 28 Dedicated Highway and Bridge Trust Fund 29 Highway and Bridge Capital Account - 30051 30 Preparation of Plans Purpose 31 32 For payment to the design and construction 33 management account of the centralized 34 services fund of the New York state office 35 of general services for the purpose of 36 preparation and review of plans, specifi-37 cations, estimates, services, construction management and supervision, inspection, 38 39 studies, appraisals, surveys, testing and 40 environmental impact statements, including 41 the payment of liabilities incurred prior 42 to April 1, 2025 (17D12530) (53250) 5,771,000 43 44 45 _____ 46 47 Capital Projects Funds - Other Capital Projects Fund - 30000 48 49 Mass Transit Purpose 50 51 For the costs of mass transportation capital 52 projects and facilities including replace-53 ment of buses meeting federal standards 54 for replacement, related bus equipment and 55 the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or 56 57 58 other mass transportation projects and 59 facilities approved by the commissioner of transportation in a program of projects. 60 Such funding may be part of a total 61 project of which a portion is federally 62

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funded. The moneys hereby appropriated are 1 2 to be made available for projects under-3 taken by mass transit systems which are outside of the Metropolitan Transportation 4 5 Commuter District (17KC25MT) (54242) 20,000,000 6 7 Project Schedule 8 Project Amount ____ 9 To the Capital District trans-10 portation authority for 11 12 capital projects in support of public transportation 13 14 services provided directly or under contract 3,596,000 15 To the Central New York 16 17 regional transportation 18 authority for capital projects in support of 19 20 public transportation 21 services provided directly 22 or under contract 3,282,600 23 To the Rochester-Genesee regional transportation authority for capital projects in support of 24 25 26 27 public transportation bus 28 services provided directly 29 or under contract 3,985,700 30 To the Niagara Frontier trans-31 portation authority for 32 capital projects in support 33 of public transportation 34 services provided directly 35 or under contract 5,177,500 To all other public transpor-36 37 tation systems serving 38 primarily outside the metro-39 politan commuter transporta-40 tion district, as defined in section 1262 of the public 41 42 authorities law and eligible 43 to receive operating assistance under the provisions of 44 45 section 18-b of the trans-46 portation law, for capital 47 projects in support of 48 public transportation 49 services provided directly 50 or under contract in accordance with a formula to be 51 52 established by the commis-53 sioner of transportation with the approval of the 54 55 director of the budget 3,958,200 56 _____ 57 Total 20,000,000 58 _____ 59 60 Capital Projects Funds - Other 61 Capital Projects Fund - 30000 Omnibus and Transit Purpose 62

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2 For state aid to municipal corporations for 3 the preparation of designs, plans, specifications and estimates, for the acquisi-4 5 tion, construction, reconstruction, and improvement of mass transportation capital 6 7 projects including the acquisition of real property, for other mass transportation 8 projects including local transportation 9 10 Notwithstanding any planning studies. inconsistent provisions of law, the state 11 12 share of such projects shall be 50 percent 13 of the non-federal share, but in no event 14 shall the state share exceed 10 percent of 15 project costs. 16 Notwithstanding any other provision of law, the commissioner of transportation shall 17 18 make available directly to the City of New 19 York (City) an amount commensurate with 20 the state share of (i) federal funds 21 previously awarded to the City and reallo-22 cated to the metropolitan transportation 23 authority (MTA), and (ii) the federally 24 authorized level of financial assistance 25 transferred by resolution of the metropol-26 itan planning organization (MPO) to the 27 metropolitan transportation authority 28 (MTA) and credited to the City by the MTA 29 for capital expenses. 30 The state share of such reimbursement shall 31 be 50 percent of the non-federal share of 32 the federally authorized level of finan-33 cial assistance transferred to the MTA, 34 but in no event shall the state share 35 exceed 10 percent of project costs. Prior 36 to requesting reimbursement for projects 37 progressed by the MTA on behalf of the 38 City, the City shall certify to the 39 commissioner of transportation that each 40 eligible project progressed under this 41 provision is federally eligible and that 42 the match amount requested does not exceed the state share of the federally author-43 44 ized level of financial assistance. In 45 addition, the City must provide an appli-46 cation to the commissioner of transporta-47 tion certifying that the work to be funded 48 under the project has been performed and 49 that the City has reimbursed the MTA for 50 100 percent of the match amount for the 51 project. Upon such application, the 52 commissioner of transportation shall 53 review and approve eligible activities for 54 reimbursement. 55 Prior to requesting approval of a certif-56 icate of approval of availability for the moneys hereby appropriated, the commis-57 58 sioner of transportation shall certify 59 that each omnibus project progressed under the program has received federal approval. 60 Such certificate shall report the federally 61 authorized level of financial assistance 62

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1 (170M2529) (53252) 30,600,000 2 3 4 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Non-MTA Capital Purpose 9 For the payment of the costs of mass trans-10 portation capital projects and facilities 11 12 including replacement of buses meeting 13 federal standards for replacement, related 14 bus equipment and the acquisition, design and construction, including engineering 15 and consulting costs, of mass transit bus 16 17 garages or other mass transportation projects and facilities approved by the 18 19 commissioner of transportation in a 20 program of projects. Such funding may be 21 part of a total project of which a portion 22 is federally funded but shall not be used 23 in substitution for the required non-fed-24 eral matching shares of the federally-25 funded portion of the project to which it 26 is added. The moneys hereby appropriated 27 are to be made available for projects 28 undertaken by mass transit systems other 29 than those mass transit operating agencies 30 which receive money from the metropolitan 31 transportation authority dedicated tax 32 fund. The receipt of funding from this 33 appropriation to a municipality may be 34 conditioned upon a certification by the 35 Division of Housing and Community Renewal 36 that such municipality is a pro-housing 37 community (17NM2531) (53253) 18,500,000 38 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40 Mass Transportation and Rail Freight Purpose 41 42 43 For the payment of costs associated with 44 feasibility studies, environmental reviews, preliminary design 45 and engineering work, and redesigns necessary 46 47 to advance passenger rail improvements between New York City and Poughkeepsie, 48 49 including but not limited to additions and upgrades of tracks, des of tracks, signals, yards, interlockings. Notwithstanding 50 51 and 52 section 93 of the state finance law or any 53 other law, rule, or regulation to the 54 contrary, all or a portion of the funds 55 appropriated herein may be or transferred to any 56 suballocated 57 department, agency, or public authority 58 (17HV2512) 25,000,000 59 60 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 61 Highway and Bridge Capital Account - 30051 62

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1 2	Rail Service Preservation Purpose
2 3 4 5 6	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2025, of the construction and improvement of passenger rail, freight
7	rail, and, notwithstanding any inconsist-
8 9	ent provisions of law, for port capital facilities outside the jurisdiction of the
10	port authority of New York and New Jersey,
11	including but not limited to the acquisi-
12 13	tion, construction, reconstruction, improvement or rehabilitation of railroad
14	or port capital facilities, and any capi-
15	tal improvement used in connection here-
16 17	with, and for the acquisition of real
18	property or interests in real property required or expected to be required there-
19	for (17162541) (53256) 10,000,000
20	Notwithstanding the provisions of section
21 22	89-b of the state finance law, for contractual agreements entered into for
23	rail passenger service (17172541) (54278) 44,330,000
24	
25 26	NEW YORK STATE AGENCY FUND (CCP) 50,000,000
27	
28	Fiduciary Funds
29 30	Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606
31	Non-Federal Aided Highway Purpose
32	
33 34	For that portion of liabilities incurred by the department of transportation on behalf
35	of entities other than state departments
36	or agencies pursuant to the highway law or
37 38	transportation law (17502522) (53259) 50,000,000
39	NEW YORK WORKS (CCP) 1,763,358,000
40	
41 42	Capital Projects Funds - Other
43	Capital Projects Funds - 30000
44	Aviation Purpose
45 46	For state aid to municipal corporations and
40	For state aid to municipal corporations and private airports as authorized by section
48	14-h of the transportation law and for
49	payment of the cost of projects at Stewart
50 51	and Republic airports, for the acquisi- tion, construction, reconstruction, and
52	improvement of airport or aviation capital
53	projects, including the acquisition of
54 55	real property and liabilities incurred
55 56	prior to April 1, 2025. Prior to request- ing approval of a certificate of approval
57	of availability for moneys appropriated,
58	the commissioner of transportation shall
59 60	certify that each airport or aviation project progressed under the program,
61	other than state owned airports, has
62	received federal approval and the feder-

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ally authorized level of financial assist-1 2 ance. Funds from this appropriation may 3 also be utilized for grants to municipal 4 corporations and private airports for the cost of projects authorized by section 5 14-1 of the transportation law, including 6 the acquisition of real property 7 and liabilities incurred prior to April 1, 8 9 2025 (17552514) (53101) 12,500,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Non-Federal Aided Highway Purpose 14 15 Transportation infrastructure and facilities 16 in the department of transportation plan, 17 for the payment of costs, including the 18 payment of liabilities incurred prior to 19 April 1, 2025, of transportation infras-20 tructure projects, including but not 21 limited to, state and local roads and 22 bridges; airport, freight and passenger 23 rail, port and transit projects or multimodal facilities, including work appurten-24 25 ant and ancillary thereto. Project costs 26 funded from this appropriation may include 27 but shall not be limited to construction, 28 reconstruction, reconditioning and preser-29 vation, the acquisition of property, and engineering services, including personal 30 31 services, nonpersonal services, fringe 32 benefits, the contract services provided 33 by private firms, and reimbursements to 34 the dedicated highway and bridge trust 35 fund and capital projects funds, for activities including but not limited to, 36 37 the preparation of designs, plans, spec-38 ifications and estimates; construction 39 management and supervision; and 40 appraisals, surveys, testing and environ-41 mental impact statements for transporta-42 tion infrastructure projects. 43 Notwithstanding section 93 of the state 44 finance law or any other law, rule or 45 regulation to the contrary, all or a 46 portion of the funds appropriated herein 47 may be interchanged, or transferred from 48 this appropriation to any other capital 49 projects appropriation or appropriations 50 (17992522) (54201) 765,000,000 51 For the payment of the costs, which shall be 52 reimbursed from bond proceeds, including 53 the payment of liabilities incurred prior 54 to April 1, 2025, of core projects on 55 state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work 56 57 58 appurtenant and ancillary thereto. Project 59 costs funded from this appropriation may 60 include but shall not be limited to construction, 61 reconstruction, 62 reconditioning and preservation, and the

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS2522) (54255)
16	Capital Projects Fund - 30000 Non-MTA Capital Purpose
17 18	For the costs of mass transportation capital
19	projects and facilities including replace-
20	ment of buses meeting federal standards
21 22	for replacement, related bus equipment and the acquisition, design and construction,
23	including engineering and consulting
24	costs, of mass transit bus garages or
25	other mass transportation projects and
26 27	facilities approved by the commissioner of transportation in a program of projects.
28	Such funding may be part of a total
29	project of which a portion is federally
30	funded but shall not be used in substi-
31	tution for the required non-federal match-
32 33	ing shares of the federally-funded portion of the project to which it is added. The
34	moneys hereby appropriated are to be made
35	available for projects undertaken by mass
36	transit systems other than those mass
37	transit operating agencies which receive
38 39	money from the metropolitan transportation authority dedicated tax fund. The receipt
40	of funding from this appropriation to a
41	municipality may be conditioned upon a
42	certification by the Division of Housing
43	and Community Renewal that such munici-
44 45	pality is a pro-housing community (17552531) (53102)
46	For the additional costs of mass
47	transportation capital projects and
48	facilities including replacement of buses
49	meeting federal standards for replacement,
50 51	related bus equipment and the acquisition, design and construction, including
52	engineering and consulting costs, of mass
53	transit bus garages or other mass
54	transportation projects and facilities
55	approved by the commissioner of
56 57	transportation in a program of projects. Such funding may be part of a total
58	project of which a portion is federally
59	funded but shall not be used in
60	substitution for the required non-federal
61	matching shares of the federally-funded
62	portion of the project to which it is

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added. The moneys hereby appropriated are 1 2 to be made available for projects undertaken by mass transit systems other 3 4 than those mass transit operating agencies which receive money from the metropolitan 5 transportation authority dedicated tax 6 7 fund. The receipt of funding from this 8 appropriation to a municipality may be conditioned upon a certification by the 9 Division of Housing and Community Renewal 10 that such municipality is a pro-housing 11 12 community (17562531) 80,000,000 For the payment of the costs of the electri-13 14 fication of mass transit bus fleets, including the replacement of conventional 15 fossil-fueled buses with electric buses. 16 17 The moneys hereby appropriated are to be 18 made available for projects undertaken by 19 mass transit systems other than those mass 20 transit operating agencies which receive 21 money from the metropolitan transportation 22 authority dedicated tax fund (17EB2531) 23 (54222) 20,000,000 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Rail Service Preservation Purpose 28 29 For the construction and improvement of rail 30 freight projects including, but not limit-31 ed to, the acquisition, construction, reconstruction, improvement or rehabili-32 33 tation of any railroad capital facility and any capital improvement used 34 in 35 connection herewith, and for the acquisi-36 tion of real property or interests in real 37 property required or expected to be 38 required therefor (17552541) (53104) 35,458,000 39 40 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,886,108,000 41 42 43 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 44 45 Aviation Purpose Account - 30053 46 Aviation Purpose 47 48 For Aviation Bureau including personal 49 services, nonpersonal services, fringe 50 benefits and the contract services 51 provided by private firms. 52 Notwithstanding any other provision of law 53 to the contrary, the OGS Interchange and 54 Transfer Authority and the IT Interchange 55 and Transfer Authority as defined in the 56 2025-26 state fiscal year state operations 57 appropriation for the budget division 58 program of the division of the budget, are 59 deemed fully incorporated herein and a part of this appropriation as if fully 60 stated (17012514) (54205). 61 62 Expense accounts (00000) 1,341,000

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2 Capital Projects Funds - Other 3 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 4 5 Highway Maintenance Purpose 6 7 For the payment of costs, including the payment of liabilities incurred prior to 8 9 April 1, 2025, of preventive maintenance 10 on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 11 12 10-d of the highway law, and snow and ice 13 control on state highways, including 14 personal services, nonpersonal services, 15 fringe benefits and contractual services 16 provided by private firms and munici-17 palities, but not including the costs of 18 heavy equipment (53260). Personal service (170125HM) (50000) 186,718,000 19 20 Nonpersonal service (170425HM) (57050) 163,767,000 21 Fringe benefits (170825HM) (60090) 122,880,000 22 Indirect costs (170925HM) (58850) 5,097,000 23 For the payment of the costs of heavy equip-24 ment, including the payment of liabilities 25 incurred prior to April 1, 2025 (54275). 26 Nonpersonal service (170525HM) (57050) 60,953,000 27 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund 30 Highway and Bridge Capital Account - 30051 31 Non-Federal Aided Highway Purpose 32 33 For the payment of the costs, including the 34 payment of liabilities incurred prior to 35 April 1, 2025, of state highways, park-36 ways, bridges, the New York State Thruway, 37 Indian reservation roads, and facilities 38 for which the responsibility is vested 39 with the state department of transporta-40 tion including work appurtenant and ancil-41 lary thereto, for the state share of 42 rail federally authorized high speed 43 improvement projects, and for the cost of 44 administrative services of the department 45 of transportation and the cost of services 46 provided by private firms; including the 47 costs of preventive maintenance on state 48 roads and bridges as defined in paragraph 49 (a) of subdivision 1 of section 10-d of 50 the highway law for contractual preventive 51 maintenance services provided by private 52 firms; and including but not limited to the preparation of designs, plans, spec-53 54 ifications and estimates; construction 55 management and supervision, and 56 appraisals, surveys, testing and environ-57 mental impact statements for transporta-58 tion projects. Project costs funded from 59 this appropriation may include but shall 60 not be limited to construction, recon-61 struction, reconditioning and preserva-62 tion, and preventive maintenance. Up to

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\$5,000,000 of this appropriation may be 1 2 used for traffic maintenance and traffic 3 protection services provided by the divi-4 sion of state police. With the approval of the director of the 5 budget, the commissioner of transportation 6 7 is authorized to enter into agreements 8 with any municipality to finance local bridge projects through state non-federal-9 10 ly aided highway funds appropriated herein when the use of federal aid funds for such 11 12 local bridge projects would not be cost 13 effective and the federal aid and state 14 matching funds saved as a result of the use of non-federal aid funds for local 15 16 bridge projects are made available for bridge projects on the state 17 highway system. The total amount of non-federally 18 19 aided highway funds made available for 20 local bridge projects from this appropri-21 ation shall not exceed \$2,500,000 in state 22 fiscal year 2025-26 (53164). 23 Personal service (17012522) (50000) 5,000,000 24 Nonpersonal service (17042522) (57050) 20,000,000 25 Capital projects (17082522) (60551) 449,150,000 26 For the payment of the costs, including the 27 payment of liabilities incurred prior to 28 April 1, 2025, of the acquisition of prop-29 erty related to construction, recon-30 struction, reconditioning and preserva-31 tion, and preventive maintenance of state 32 highways, parkways, bridges, the New York 33 State Thruway, Indian reservation roads, 34 and facilities for which the responsibil-35 ity is vested with the state department of 36 transportation (17092522) (54276) 22,000,000 37 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Preparation of Plans Purpose 42 43 Capital Project Management and Traffic and Safety 44 45 For capital project management and traffic 46 and safety, including personal services, 47 nonpersonal services, fringe benefits, and 48 the contract services provided by private 49 firms (53263). 50 Personal service (17P12530) (50000) 48,261,000 Nonpersonal service (17P42530) (57050) 9,597,000 51 52 Fringe benefits (17P82530) (60090) 29,083,000 53 Indirect costs (17P92530) (58850) 1,308,000 54 55 Department Management and Administration 56 57 For department management and administration 58 including personal services, nonpersonal 59 services, fringe benefits and the contract 60 services provided by private firms. 61 Notwithstanding any other provision of law 62 to the contrary, the OGS Interchange and

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Transfer Authority and the IT Interchange 1 2 and Transfer Authority as defined in the 2025-26 state fiscal year state operations 3 appropriation for the budget division 4 5 program of the division of the budget, are deemed fully incorporated herein and a 6 7 part of this appropriation as if fully 8 stated (53262). Personal service (17A12530) (50000) 37,183,000 9 Nonpersonal service (17A42530) (57050) 33,354,000 10 11 Fringe benefits (17A82530) (60090) 22,407,000 12 Indirect costs (17A92530) (58850) 1,008,000 13 14 Design and Construction 15 16 For engineering services, including personal services, nonpersonal services, and fringe 17 18 benefits, including, but not limited to, 19 the preparation of designs, plans, spec-20 ifications and estimates; construction 21 and supervision; management and 22 appraisals, surveys, testing, and environ-23 mental impact statements for transporta-24 tion projects, and for suballocation of 25 \$575,000 to the office of the inspector 26 general. 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority and the IT Interchange 30 and Transfer Authority as defined in the 31 2025-26 state fiscal year state operations 32 appropriation for the budget division 33 program of the division of the budget, are 34 deemed fully incorporated herein and a 35 part of this appropriation as if fully 36 stated (53166). 37 Personal service (17E12530) (50000) 244,387,000 38 Nonpersonal service (17E42530) (57050) 10,741,000 39 Fringe benefits (17E82530) (60090) 147,268,000 40 Indirect costs (17E92530) (58850) 6,623,000 41 For the costs of the contract services 42 provided by private firms including, but 43 limited to, the preparation of not 44 designs, plans, specifications and esti-45 mates; construction management and super-46 vision; and appraisals, surveys, testing, 47 and environmental impact statements for 48 transportation projects (53105). 49 Nonpersonal service (17EP2530) (57050) 232,965,000 50 51 Real Estate 52 53 For real estate services, including personal 54 services, nonpersonal services, fringe 55 benefits and the contract services 56 provided by private firms. 57 Notwithstanding any other provision of law 58 to the contrary, the OGS Interchange and 59 Transfer Authority and the IT Interchange 60 and Transfer Authority as defined in the 61 2025-26 state fiscal year state operations 62 appropriation for the budget division

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program of the division of the budget, are 1 2 deemed fully incorporated herein and a 3 part of this appropriation as if fully 4 stated (53264). Personal service (17R12530) (50000) 15,165,000 5 Nonpersonal service (17R42530) (57050) 302,000 6 7 Fringe benefits (17R82530) (60090) 9,139,000 Indirect costs (17R92530) (58850) 411,000 8 9 10 11 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Highway Aid Purpose 16 17 For capital grants to municipalities under 18 the municipal streets and highways program 19 for repayment of eligible costs of federal aid municipal street and highway projects 20 21 pursuant to section 15 of chapter 329 of 22 the laws of 1991, as added by section 9 of 23 chapter 330 of the laws of 1991, as 24 amended. The department of transportation 25 shall provide such information to the 26 municipalities as may be necessary to 27 maintain the federal tax exempt status of 28 any bonds, notes, or other obligations 29 issued by such municipalities to provide for the non-federal share of the cost of 30 31 projects pursuant to chapter 330 of the 32 laws of 1991 or section 80-b of the high-33 way law (17MA2521) (54265) 39,700,000 34 For capital grants to municipalities under 35 the consolidated local street and highway 36 improvement program: 37 The sum of \$539,300,000 to counties, cities, 38 towns and villages for reimbursement of 39 eligible costs of local highway and bridge 40 projects pursuant to sections 16 and 16-a 41 of chapter 329 of the laws of 1991, as 42 added by section 9 of chapter 330 of the 43 laws of 1991, as amended. For the purposes 44 municiof computing allocations to 45 palities, the amount distributed pursuant 46 to section 16 of chapter 329 of the laws 47 of 1991 shall be deemed to be 48 \$130,746,000. The amount distributed 49 pursuant to section 16-a of chapter 329 of 50 the laws of 1991 shall be deemed to be 51 \$408,554,000. Notwithstanding the 52 provisions of any general or special law, 53 the amounts deemed distributed in accord-54 ance with section 16 of chapter 329 of the 55 laws of 1991 shall be adjusted so that 56 such amounts will not be less than 90.169 57 percent of the "funding level" as defined 58 in subdivision 5 of section 10-c of the 59 highway law for each such municipality. In 60 order to achieve the objectives of section 61 16 of chapter 329 of the laws of 1991, to 62 the extent necessary, the amounts in

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excess of 90.169 percent of the funding level to be deemed distributed to each 1 2 3 municipality under this subdivision shall be reduced in equal proportion. 4 5 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local 6 7 highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the 8 9 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 10 amended. For the purposes of computing 11 12 allocations to municipalities, the amount 13 distributed pursuant to section 16 of 14 chapter 329 of the laws of 1991 shall be deemed to be \$14,254,000. The amount 15 distributed pursuant to section 16-a of 16 chapter 329 of the laws of 1991 shall be 17 18 deemed to be \$44,543,000. Notwithstanding 19 the provisions of any general or special 20 law, the amounts deemed distributed in 21 accordance with section 16 of chapter 329 22 of the laws of 1991 shall be adjusted so 23 that such amounts will not be less than 24 9.831 percent of the "funding level" as 25 defined in subdivision 5 of section 10-c 26 of the highway law for each such munici-27 pality. In order to achieve the objectives 28 of section 16 of chapter 329 of the laws 29 of 1991, to the extent necessary, the 30 amounts in excess of 9.831 percent of the 31 funding level to be deemed distributed to 32 each municipality under this paragraph shall be reduced in equal proportion. To 33 34 the extent that the total of remaining 35 payment allocations calculated herein 36 varies from \$58,797,000, the payment amounts to each locality shall be adjusted 37 38 by a uniform percentage so that the total 39 payments equal \$58,797,000. Payments shall be made on the fifteenth day 40 41 of June, September, December and March 42 (17CH2521) (54267) 598,097,000 43 For capital grants to municipalities for 44 extreme winter recovery: The sum of 45 \$100,000,000 to municipalities for 46 reimbursement of eligible costs of local 47 highway and bridge projects pursuant to 48 section 16-a of chapter 329 of the laws of 49 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the 50 51 purposes of computing allocations to muni-52 cipalities, the amount distributed pursu-53 ant to section 16-a of chapter 329 of the 54 laws of 1991 shall be deemed to be 55 \$100,000,000. To the extent that the total 56 of payment allocations calculated herein 57 varies from \$100,000,000, the payment 58 amounts to each locality shall be adjusted 59 by a uniform percentage so that the total payments equal \$100,000,000. Payments 60 61 shall be made on the fifteenth day of 62 June, September, December and March

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1	(17EW2521) (53160) 100,000,000
2	For capital grants to cities, towns and
3	villages for the reimbursement of eligible
4	capital costs of local highway and bridge
5	projects within such municipality.
6	Funds shall be allocated to cities, towns
7	and villages based on the total number of
8	New York or United States or interstate
9	signed touring route miles for which such
10	municipality has capital maintenance
11	responsibility, as determined pursuant to
12	the most recent local highway inventory
13	conducted by the highway data services
14	bureau of the department of transporta-
15	tion.
16	Eligible capital costs include the costs of
17	construction and repair of highways,
18	bridges, highway-railroad crossings, and
19	other transportation facilities for
20	projects with a service life of ten years
21	or more (17TR2521) (54229) 140,000,000
22	

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1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the dedicated highway and bridge trust 3 fund may be repaid from the proceeds of bonds and notes issued 4 pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- Capital Projects Funds Other
 - Accelerated Capacity and Transportation Improvements Bond Fund
- 10 Accelerated Capacity and Transportation Improvements Bond Fund Account 11 - 30680
 - Bond Proceeds Purpose

5 6

7 8

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12

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56

- 14 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 15 section 1, of the laws of 1996:
- The sum of \$2,530,000,000, or so much thereof as may be necessary and 16 available, is hereby appropriated from the accelerated capacity and 17 18 transportation improvements fund as established by section 77 of the 19 state finance law in accordance with the provisions of such section 20 for payment to the capital projects fund in order to reimburse such 21 fund for disbursements certified by the state comptroller as bonda-22 ble under the provisions of section 50 of chapter 261 of the laws of 23 1988.
- 24 The director of the budget is hereby authorized to designate to the 25 state comptroller specific appropriations made from the capital 26 projects fund for purposes for which accelerated capacity and trans-27 portation improvements fund expenditures are authorized. The state 28 comptroller shall at the commencement of each month certify to the 29 director of the budget, the chairman of the senate finance commit-30 tee, and the chairman of the assembly ways and means committee, the 31 amounts disbursed from the appropriations so designated by the 32 director of the budget from the capital projects fund for such 33 purposes for the month preceding such certification and such certif-34 ications shall not exceed in the aggregate the moneys hereby appro-35 priated. A copy of each such certificate shall also be delivered to 36 state departments and agencies to which such capital projects fund appropriations are made available. 37
- 38 Notwithstanding the provisions of any general or special law, no 39 moneys shall be available from the accelerated capacity and trans-40 portation improvements fund until a certificate of approval of 41 availability shall have been issued by the director of the budget, 42 and a copy of such certificate of approval filed with the state 43 comptroller, the chairman of the senate finance committee and the 44 chairman of the assembly ways and means committee. Such certificate 45 may be amended from time to time by the director of the budget, and 46 a copy of each such amendment shall be filed with the state comp-47 troller, the chairman of the senate finance committee and the chair-48 man of the assembly ways and means committee (71258910) (80923) 49 2,530,000,000 (re. \$23,010,000)
- 51 AIRPORT OR AVIATION PROGRAM (CCP)
- 53 Capital Projects Funds Other
 54 Capital Projects Fund 30000
 55 Aviation Purpose
- 57 By chapter 54, section 1, of the laws of 1990:
- 58 For state aid to municipal corporations, private airports as author-59 ized by section 14-h of the transportation law, and to the depart-60 ment of transportation for the preparation of designs, plans, spec-61 ifications and estimates, for the contract engineering services 62 provided by private firms, and for the acquisition, construction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

reconstruction, and improvement of airport or aviation capital 1 2 projects, including the acquisition of real property, pursuant to 3 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 4 5 schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. 6 7 8 The items shown in the project schedule below shall be for projects 9 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-10 11 et. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for the moneys hereby appropriated, the commissioner of 14 transportation shall certify that each airport or aviation project 15 progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the 16 17 amount of the federally authorized level of financial assistance 18 (17239014) (53230) ... 2,800,000 (re. \$10,000) 19 By chapter 54, section 1, of the laws of 1989, for: 20 21 For state aid to municipal corporations, private airports as author-22 ized by section 14-h of the transportation law, and to the depart-23 ment of transportation for the preparation of designs, plans, spec-24 ifications and estimates, for the contract engineering services 25 provided by private firms, and for the acquisition, construction, 26 reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to 27 28 the provisions of the rebuild New York through transportation 29 infrastructure renewal bond act of 1983, in accordance with the 30 schedule set forth below. The moneys hereby appropriated are to be 31 made available for payment of state aid to municipal corporations 32 including payment of liabilities incurred prior to April 1, 1989. 33 The items shown in the project schedule below shall be for projects 34 with a common purpose and may be interchanged without limitation 35 subject to the approval of the director of the division of the budg-36 et. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that each airport or aviation project 40 progressed under the program categories listed in the schedule below 41 has received federal approval and the amount of federally authorized 42 level of financial assistance (17238914) (53230) ... 43 2,800,000 (re. \$3,000) 44 45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 46 262, section 1, of the laws of 1988: 47 For state aid to municipal corporations, private airports as author-48 ized by section 14-h of the transportation law, and to the depart-49 ment of transportation for the preparation of designs, plans, spec-50 ifications and estimates, for the contract engineering services 51 provided by private firms, and for the acquisition, construction, 52 reconstruction, and improvement of airport or aviation capital 53 projects, including the acquisition of real property, pursuant to 54 the provisions of the rebuild New York through transportation 55 infrastructure renewal bond act of 1983, in accordance with the 56 schedule set forth below. The moneys hereby appropriated are to be 57 made available for payment of state aid to municipal corporations 58 including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects 59 with a common purpose and may be interchanged without limitation 60 subject to the approval of the director of the division of the budg-61 62 et.

1	Prior to requesting approval of a certificate of approval of avail-
2	ability for the moneys hereby appropriated, the commissioner of
3	transportation shall certify that each airport or aviation project
4	progressed under the program categories listed in the schedule below
5	has received federal approval and the federally authorized level of
6	financial assistance (17238814) (53230)
7	10,400,000 (re. \$52,000)
8	
9	By chapter 54, section 1, of the laws of 1987:
10	For state aid to municipal corporations and to the department of
11	transportation for the preparation of designs, plans, specifications
12	and estimates, for the contract engineering services provided by
13	private firms, and for the acquisition, construction, recon-
14	struction, and improvement of airport or aviation capital projects,
15	including the acquisition of real property, pursuant to the
16	provisions of the rebuild New York through transportation infras-
17	tructure renewal bond act of 1983, in accordance with the schedule
18	set forth below. The moneys hereby appropriated are to be made
19	available for payment of state aid to municipal corporations includ-
20	ing payment of liabilities incurred prior to April 1, 1987. The
21	items shown in the project schedule below shall be for projects with
22	a common purpose and may be interchanged without limitation subject
23	
	to the approval of the director of the division of the budget.
24	Prior to requesting approval of a certificate of approval of avail-
25	ability for the moneys hereby appropriated, the commissioner shall
26	certify that each airport or aviation project progressed under the
27	program categories listed in the schedule below has received federal
28	approval and the federally authorized level of financial assistance
29	(17168714) (53230) 3,900,000 (re. \$183,000)
30	
31	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
32	section 3, of the laws of 1988:
33	For state aid to municipal corporations and to the department of
34	transportation for the preparation of designs, plans, specifications
35	and estimates, for the contract engineering services provided by
36	private firms, and for the acquisition, construction, recon-
37	
	struction, and improvement of airport or aviation capital projects,
38	including the acquisition of real property, pursuant to the
39	provisions of the rebuild New York through transportation infras-
40	tructure renewal bond act of 1983, in accordance with the schedule
41	set forth below. The moneys hereby appropriated are to be made
42	available for payment of state aid to municipal corporations includ-
43	ing payment of liabilities incurred prior to April one, nineteen
44	hundred eighty-six. The items shown in the project schedule below
45	shall be for projects with a common purpose and may be interchanged
46	without limitation subject to the approval of the director of the
47	division of the budget.
48	Prior to requesting approval of a certificate of approval of avail-
49	
	ability for the moneys hereby appropriated, the commissioner shall
50	certify that each airport or aviation project progressed under the
51	program categories listed in the schedule below has received federal
52	approval and the federally authorized level of financial assistance
53	(17238614) (53230) 5,100,000 (re. \$110,000)
54	
55	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
56	section 3, of the laws of 1987:
57	For payment of the costs, including the payment of liabilities
58	incurred prior to April one, nineteen hundred eighty-six, for the
59	preparation of designs, plans, specifications and estimates, for the
60	construction, reconstruction, and improvement of airport or aviation
61	capital projects, including infrastructure improvements at Stewart
62	airport, for the costs of real property acquisition, contract engi-
	, , , , , , , , , , , , , , , , , , ,

1	neering services provided by private firms, and other expenses
2	related thereto, pursuant to the transportation capital facilities
3	development act of nineteen hundred sixty-seven, notwithstanding any
4	inconsistent provisions of law.
5	No funds shall be allocated that are directly related to a private
6	facility until the commissioner of transportation enters into a
7	written agreement, subject to the approval of the director of the
8	budget, with such private entity providing that such entity is
9	committed to locate its facilities at Stewart airport and has
10	arranged financing for the costs of construction of such facilities.
11	Funds shall not be allocated from this appropriation for infrastruc-
12	ture improvements or other development purposes not directly related
13	to a private facility until the commissioner of transportation has
14	provided the director of the budget with the following projections
15	to support any such allocation of funds: (a) effect on Stewart
16	airport net operating revenues; (b) effect on new jobs for the state
17	of New York; and (c) effect on net revenues of amortization of state
18	capital expenditures.
19	The commissioner of transportation shall secure and use any federal
20	funds which are or may become available for the purposes of this
21	appropriation. Any such funds shall be used to reduce the state's
22	share of project costs for which federal funds become available
23	(17A18614) (53231) 19,500,000 (re. \$134,000)
24	
25	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26	section 3, of the laws of 1988:
27	For state aid to municipal corporations for the acquisition,
28	construction, reconstruction, and improvement of airport or aviation
29	capital projects, including the acquisition of real property, pursu-
30	ant to the transportation capital facilities development act of
31	nineteen hundred sixty-seven notwithstanding any inconsistent
32	provisions of law, in accordance with the schedule set forth below.
33	The moneys hereby appropriated are to be made available for payment
34	of state aid to municipal corporations including payment of liabil-
35	ities incurred prior to April one, nineteen hundred eighty-five, as
36	defined in the transportation capital facilities development act of
37	nineteen hundred sixty-seven. The items shown in the project sched-
38	ule below shall be for projects with a common purpose and may be
39	interchanged without limitation subject to the approval of the
40	director of the division of the budget.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for the moneys hereby appropriated, the commissioner shall
43	certify that each airport or aviation project progressed under the
44	program categories listed in the schedule below has received federal
45	approval and the federally authorized level of financial assistance
46	(17158514) (53230) 3,700,000 (re. \$726,000)
47	(1,130311) (32230, 3,700,000 (10. 7,20,000)
48	By chapter 54, section 1, of the laws of 1984:
49	For state aid to municipal corporations for the acquisition,
50	construction, reconstruction, and improvement of airport or aviation
51	capital projects, including the acquisition of real property, pursu-
52	ant to the transportation capital facilities development act of
53	nineteen hundred sixty-seven notwithstanding any inconsistent
54	provisions of law, in accordance with the schedule set forth below.
55	The moneys hereby appropriated are to be made available for payment
56	
	of state aid to municipal corporations including payment of liabil-
57	ities incurred prior to April one, nineteen hundred eighty-four, as
58	defined in the transportation capital facilities development act of
59	nineteen hundred sixty-seven.
60	Prior to requesting approval of a certificate of approval of avail-
61	ability for the moneys hereby appropriated, the commissioner shall
62	certify that each airport or aviation project progressed under the

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62

1 2 3 4	program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) 1,721,000
5	REPUBLIC AND STEWART AIRPORTS
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986: To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the logiclature in an approximation provided that as to any project in the foregoing schedule which has not heretofore been and the schedule been approximated by the logiclature in an approximation provided that as to any project in the foregoing schedule which has not heretofore been approximated by the logiclature in an approximation provided that as to any project in the foregoing schedule which has not heretofore been approximate the logiclature in an approximation provided that as to any project in the foregoing schedule which has not heretofore been approximate the logiclature in an approximate provided that as to any project in the foregoing schedule which has not heretofore been approximate the logiclature in an approximate provided that as to any project in the foregoing schedule which has not heretofore been approximate the logiclature in an approximate provided that as to any project in the provided the provided that as to any provided the the logiclature in an approximate provided the p
22 23 24 25 26 27 28 29 30 31 32	authorized by the legislature in an appropriation act, no certif- icate of approval of availability shall be issued until the commis- sioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below: AIRPORT OR AVIATION CAPITAL PROJECTS
33 34	project schedule
35 36 37 38	ADDITIONAL ADDITIONAL ESTIMATED ADDITIONAL COMPLETION ESTIMATED FEDERAL NET PROJECT CAPITAL PROJECT DATE TOTAL COST SHARE COST
39 40	(thousands)
41 42 43 44 45 46 47 48 49 50	To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands;
51	close Zahn's Airport" 12/74 \$4,205 \$4,205
52 53 54 55	Total \$4,205 \$4,205
55 56 57 58 59 60 61	Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes desig- nated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certif- icate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

1	to the approval of the director of the budget and a copy of each
2	such amendment shall be filed with the state comptroller, the chair-
3	man of the senate finance committee and the chairman of the assembly
4	ways and means committee.
5	The moneys hereby appropriated, when made available pursuant to a
6	certificate of approval of availability, issued by the director of
7	the budget, shall be paid from the capital construction fund on the
8	audit and warrant of the state comptroller on vouchers approved by
9	the commissioner of transportation or his duly designated officer
10	(02412614) (53232) 4,205,000 (re. \$837,000)
11	
12	AIRPORT OR AVIATION PROGRAMBONDABLE (CCP)
13	
14	Capital Projects Funds - Other
15	Capital Projects Fund - 30000
16	Aviation Purpose
17	
18	By chapter 54, section 1, of the laws of 1991:
19	For state aid to municipal corporations, private airports as author-
20	ized by section 14-h of the transportation law and for payment of
21	the state share of federally aided projects at Stewart and Republic
22	Airports, for the acquisition, construction, reconstruction, and
23	improvement of airport or aviation capital projects, including the
24	acquisition of real property, pursuant to the transportation capital
25	facilities development act of 1967 notwithstanding any inconsistent
26	provisions of law, in accordance with the schedule set forth below.
27	The moneys hereby appropriated are to be made available for payment
28	of state aid to municipal corporations, private airports as author-
29	ized by section 14-h of the transportation law and for payment of
30	the state share of federally aided projects at Stewart and Republic
31	Airports, including payment of liabilities incurred prior to April
32	1, 1991, as defined in the transportation capital facilities devel-
33	opment act of 1967. The items shown in the project schedule below
34	shall be for projects with a common purpose and may be interchanged
35	without limitation subject to the approval of the director of the
36	division of the budget.
37	Prior to requesting approval of a certificate of approval of avail-
38	ability for the moneys hereby appropriated, the commissioner of
39	transportation shall certify that each airport or aviation project
40	progressed under the program categories listed in the schedule below
41	has received federal approval and the federally authorized level of
42	financial assistance.
43	No funds shall be allocated for projects at Stewart Airport that are
44	directly related to a private facility until the commissioner of
45	transportation enters into a written agreement, subject to the
46	approval of the director of the budget, with such private entity
47	providing that such entity is committed to locate its facilities at
48	Stewart airport and has arranged financing for the costs of
49	construction of such facilities.
50	Funds shall not be allocated for projects at Stewart airport from this
51	appropriation for infrastructure improvements or other development
52	purposes not directly related to a private facility until the
53	commissioner of transportation has provided the director of the
54	budget with the following projections to support any such allocation
55	of funds: (a) effect on Stewart airport net operating revenues; (b)
56	effect on new jobs for the state of New York; and (c) effect on net
57	revenues of amortization of state capital expenditures. It is
58	acknowledged that funds provided herein pursuant to the transporta-
59	tion capital facilities development act of 1967 are made available
60	by repealing a portion of an appropriation for the payment of the
61	state's share to the Niagara frontier transportation authority for
62	construction, reconstruction, and improvement of airport or aviation

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capital projects at Buffalo international airport. It is the intent 1 2 of the legislature that the repeal of such funds appropriated to the 3 Niagara frontier transportation authority does not void the state's 4 commitment to provide alternative state share funding sources to the 5 authority to complete the airport or aviation capital projects at 6 Buffalo international airport as originally provided by chapter 54, 7 section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature 8 that such alternative state share funding be provided to the author-9 ity no later than March 31, 1993 (17439114) (53271) 10 11 11,800,000 (re. \$824,000) 12 13 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14 15 Capital Projects Funds - Other 16 Dedicated Highway and Bridge Trust Fund 17 Aviation Purpose Account - 30053 18 Aviation Purpose 19 20 By chapter 54, section 1, of the laws of 2024: 21 For state aid to municipal corporations, private airports as 22 authorized by section 14-h of the transportation law and for payment 23 of the cost of projects at Stewart and Republic Airports, for the 24 acquisition, construction, reconstruction, and improvement of 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2024. 27 Prior to requesting approval of a certificate of approval of 28 availability for moneys appropriated, the commissioner of 29 transportation shall certify that each airport or aviation project 30 progressed under the program, other than state owned airports, has 31 received federal approval and the federally authorized level of 32 financial assistance (17232414) (54293) 33 14,000,000 (re. \$14,000,000) 34 35 By chapter 54, section 1, of the laws of 2023: 36 For state aid to municipal corporations, private airports as author-37 ized by section 14-h of the transportation law and for payment of 38 the cost of projects at Stewart and Republic Airports, for the 39 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 40 41 real property and liabilities incurred prior to April 1, 2023. 42 Prior to requesting approval of a certificate of approval of avail-43 ability for moneys appropriated, the commissioner of transportation 44 shall certify that each airport or aviation project progressed under 45 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 46 47 (17232314) (54293) 48 14,000,000 (re. \$13,987,000) 49 50 By chapter 54, section 1, of the laws of 2022: 51 For state aid to municipal corporations, private airports as author-52 ized by section 14-h of the transportation law and for payment of 53 the cost of projects at Stewart and Republic Airports, for the 54 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition 55 of 56 real property and liabilities incurred prior to April 1, 2022. 57 Prior to requesting approval of a certificate of approval of avail-58 ability for moneys appropriated, the commissioner of transportation 59 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 60 approval and the federally authorized level of financial assistance 61 62 (17232214) (54293) ... 14,000,000 (re. \$13,171,000)

1	
2	By chapter 54, section 1, of the laws of 2021:
3	For state aid to municipal corporations, private airports as author-
4	ized by section 14-h of the transportation law and for payment of
5	the cost of projects at Stewart and Republic Airports, for the
6	acquisition, construction, reconstruction, and improvement of
7	airport or aviation capital projects, including the acquisition of
8	real property and liabilities incurred prior to April 1, 2021.
9	Prior to requesting approval of a certificate of approval of avail-
10	ability for moneys appropriated, the commissioner of transportation
11	shall certify that each airport or aviation project progressed under
12	the program, other than state owned airports, has received federal
13	approval and the federally authorized level of financial assistance
14	(17232114) (54293) 4,000,000 (re. \$3,888,000)
15	
16	By chapter 54, section 1, of the laws of 2020:
17	For state aid to municipal corporations, private airports as author-
18	ized by section 14-h of the transportation law and for payment of
19	the cost of projects at Stewart and Republic Airports, for the
20	acquisition, construction, reconstruction, and improvement of
21	airport or aviation capital projects, including the acquisition of
22	real property and liabilities incurred prior to April 1, 2020.
23	Prior to requesting approval of a certificate of approval of avail-
24	ability for moneys appropriated, the commissioner of transportation
25	shall certify that each airport or aviation project progressed under
26	the program, other than state owned airports, has received federal
27	approval and the federally authorized level of financial assistance.
28	Provided, however, that no obligations against, or spending from
29	this appropriation shall be authorized unless the director of the
30	division of the budget certifies that such obligations or spending
31	can be accommodated within the State's multi-year financial plan
32	without adversely affecting the funding available for (a) capital
33	projects currently authorized that are deemed essential to the
34	health and safety of the public, or (b) essential governmental
35	services (17232014) (54293) 4,000,000 (re. \$1,666,000)
	Services (17232014) (34293) 4,000,000 (ie. \$1,000,000)
36	
37	By chapter 54, section 1, of the laws of 2019:
38	For state aid to municipal corporations, private airports as author-
39	ized by section 14-h of the transportation law and for payment of
40	the cost of projects at Stewart and Republic Airports, for the
41	acquisition, construction, reconstruction, and improvement of
42	airport or aviation capital projects, including the acquisition of
43	real property and liabilities incurred prior to April 1, 2019.
44	Prior to requesting approval of a certificate of approval of avail-
45	ability for moneys appropriated, the commissioner of transportation
46	shall certify that each airport or aviation project progressed under
47	the program, other than state owned airports, has received federal
48	approval and the federally authorized level of financial assistance
49	(17231914) (54293) 4,000,000 (re. \$401,000)
50	
51	By chapter 54, section 1, of the laws of 2018:
52	For state aid to municipal corporations, private airports as author-
53	ized by section 14-h of the transportation law and for payment of
54	the cost of projects at Stewart and Republic Airports, for the
55	acquisition, construction, reconstruction, and improvement of
56	airport or aviation capital projects, including the acquisition of
57	real property and liabilities incurred prior to April 1, 2018.
58	
	Prior to requesting approval of a certificate of approval of avail-
59	ability for moneys appropriated, the commissioner of transportation
60	shall certify that each airport or aviation project progressed under
61	the program, other than state owned airports, has received federal
62	approval and the federally authorized level of financial assistance

1 2	(17231814) (54293) 4,000,000 (re. \$137,000)
2	By chapter 54, section 1, of the laws of 2017:
4	For state aid to municipal corporations, private airports as author-
5	ized by section 14-h of the transportation law and for payment of
6	the cost of projects at Stewart and Republic Airports, for the
7	acquisition, construction, reconstruction, and improvement of
8	airport or aviation capital projects, including the acquisition of
9	real property and liabilities incurred prior to April 1, 2017.
10	Prior to requesting approval of a certificate of approval of avail-
11	ability for moneys appropriated, the commissioner of transportation
12	shall certify that each airport or aviation project progressed under
13	the program, other than state owned airports, has received federal
14	approval and the federally authorized level of financial assistance
15	(17231714) (54293) 4,000,000 (re. \$551,000)
16	Du chapter EE costion 1 of the love of 2010 on two forward by chapter
17 18	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:
19	For state aid to municipal corporations, private airports as author-
20	ized by section 14-h of the transportation law and for payment of
21	the cost of projects at Stewart and Republic Airports, for the
22	acquisition, construction, reconstruction, and improvement of
23	airport or aviation capital projects, including the acquisition of
24	real property and liabilities incurred prior to April 1, 2016.
25	Prior to requesting approval of a certificate of approval of avail-
26	ability for moneys appropriated, the commissioner of transportation
27	shall certify that each airport or aviation project progressed under
28	the program, other than state owned airports, has received federal
29	approval and the federally authorized level of financial assistance
30	(17231614) (54293) 4,000,000 (re. \$134,000)
31 32	December 54 contion 1 of the laws of 2015 as transforred by chapter
32 33	By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:
34	For state aid to municipal corporations, private airports as author-
35	ized by section 14-h of the transportation law and for payment of
36	the cost of projects at Stewart and Republic Airports, for the
37	acquisition, construction, reconstruction, and improvement of
38	airport or aviation capital projects, including the acquisition of
39	real property and liabilities incurred prior to April 1, 2015.
40	Prior to requesting approval of a certificate of approval of avail-
41	ability for moneys appropriated, the commissioner of transportation
42	shall certify that each airport or aviation project progressed under
43	the program, other than state owned airports, has received federal
44 45	approval and the federally authorized level of financial assistance (17231514) (54293) 4,000,000 (re. \$675,000)
45	(17231314) (34293) 4,000,000
47	By chapter 54, section 1, of the laws of 2014, as transferred by chapter
48	54, section 1, of the laws of 2017:
49	For state aid to municipal corporations, private airports as author-
50	ized by section 14-h of the transportation law and for payment of
51	the cost of projects at Stewart and Republic Airports, for the
52	acquisition, construction, reconstruction, and improvement of
53	airport or aviation capital projects, including the acquisition of
54	real property and liabilities incurred prior to April 1, 2014.
55 56	Prior to requesting approval of a certificate of approval of avail-
56 57	ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
58	the program, other than state owned airports, has received federal
59	approval and the federally authorized level of financial assistance
60	(17231414) (54293) 4,000,000 (re. \$133,000)
61	
62	By chapter 54, section 1, of the laws of 2013, as transferred by chapter

1	54, section 1, of the laws of 2017:
2	For state aid to municipal corporations, private airports as author-
3	ized by section 14-h of the transportation law and for payment of
4	the cost of projects at Stewart and Republic Airports, for the
5	acquisition, construction, reconstruction, and improvement of
6	airport or aviation capital projects, including the acquisition of
7	real property and liabilities incurred prior to April 1, 2013.
8	Prior to requesting approval of a certificate of approval of avail-
9	ability for moneys appropriated, the commissioner of transportation
10	shall certify that each airport or aviation project progressed under
11	the program, other than state owned airports, has received federal
12	approval and the federally authorized level of financial assistance
13	(17231314) (54293) 4,000,000 (re. \$161,000)
	(1/231314) (34293) 4,000,000
14	
15	By chapter 54, section 1, of the laws of 2012, as transferred by chapter
16	54, section 1, of the laws of 2017:
17	For state aid to municipal corporations, private airports as author-
18	ized by section 14-h of the transportation law and for payment of
19	the cost of projects at Stewart and Republic Airports, for the
20	acquisition, construction, reconstruction, and improvement of
21	airport or aviation capital projects, including the acquisition of
22	real property and liabilities incurred prior to April 1, 2012.
23	Prior to requesting approval of a certificate of approval of avail-
24	ability for moneys appropriated, the commissioner of transportation
25	shall certify that each airport or aviation project progressed under
26	the program, other than state owned airports, has received federal
27	approval and the federally authorized level of financial assistance.
28	Funds from this appropriation may also be utilized for grants to
29	municipal corporations and private airports for the cost of projects
30	authorized by section 14-1 of the transportation law, including the
31	acquisition of real property and liabilities incurred prior to April
32	1, 2012; provided, however, that funds available for this purpose
33	shall not exceed the amount by which \$1,000,000 exceeds the sum of
34	the amount in such state fiscal year necessary for the state share
35	of federal projects provided pursuant to section 14-h of the trans-
36	portation law and the amount in such state fiscal year required for
37	payment of the costs of projects at Stewart and Republic Airports,
38	upon certification by the commissioner of transportation at the end
39	of the calendar year (17231214) (54293)
40	1,000,000 (re. \$420,000)
	1,000,000 (ie. \$420,000)
41	
42	By chapter 54, section 1, of the laws of 2011, as transferred by chapter
43	54, section 1, of the laws of 2017:
44	For state aid to municipal corporations, private airports as author-
45	ized by section 14-h of the transportation law and for payment of
46	the cost of projects at Stewart and Republic Airports, for the
47	acquisition, construction, reconstruction, and improvement of
48	airport or aviation capital projects, including the acquisition of
49	real property and liabilities incurred prior to April 1, 2011.
50	Prior to requesting approval of a certificate of approval of avail-
51	ability for moneys appropriated, the commissioner of transportation
52	shall certify that each airport or aviation project progressed under
53	the program, other than state owned airports, has received federal
54	approval and the federally authorized level of financial assistance.
55	Funds from this appropriation may also be utilized for grants to
56	municipal corporations and private airports for the cost of projects
57	authorized by section 14-1 of the transportation law, including the
58	acquisition of real property and liabilities incurred prior to April
59	
	1, 2011; provided, however, that funds available for this purpose
60	shall not exceed the amount by which \$4,000,000 exceeds the sum of
61	the amount in such state fiscal year necessary for the state share
62	of federal projects provided pursuant to section 14-h of the trans-

1	portation law and the amount in such state fiscal year required for
2	payment of the costs of projects at Stewart and Republic Airports,
3	upon certification by the commissioner of transportation at the end
4 5	of the calendar year (17231114) (54293)
	4,000,000 (re. \$4,000,000)
6	Du chapter EE costion 1 of the love of 2010 of therefored by chapter
7	By chapter 55, section 1, of the laws of 2010, as transferred by chapter
8	54, section 1, of the laws of 2017:
9	For state aid to municipal corporations, private airports as author-
10	ized by section 14-h of the transportation law and for payment of
11	the cost of projects at Stewart and Republic Airports, for the
12	acquisition, construction, reconstruction, and improvement of
13	airport or aviation capital projects, including the acquisition of
14	real property and liabilities incurred prior to April 1, 2010.
15	Prior to requesting approval of a certificate of approval of avail-
16	ability for moneys appropriated, the commissioner of transportation
17	shall certify that each airport or aviation project progressed under
18	the program, other than state owned airports, has received federal
19	approval and the federally authorized level of financial assistance
20	(17231014) (54293) 4,000,000 (re. \$4,000,000)
21	
22	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
23	54, section 1, of the laws of 2017:
24	For state aid to municipal corporations, private airports as author-
25	ized by section 14-h of the transportation law and for payment of
26	the cost of projects at Stewart and Republic Airports, for the
27	acquisition, construction, reconstruction, and improvement of
28	airport or aviation capital projects, including the acquisition of
29	real property and liabilities incurred prior to April 1, 2009.
30	Prior to requesting approval of a certificate of approval of avail-
31	ability for moneys appropriated, the commissioner of transportation
32	shall certify that each airport or aviation project progressed under
33	the program, other than state owned airports, has received federal
34	approval and the federally authorized level of financial assistance.
35	Funds from this appropriation may also be utilized for grants to
36	municipal corporations and private airports for the cost of projects
37	authorized by section 14-1 of the transportation law, including the
38	acquisition of real property and liabilities incurred prior to April
39	1, 2008; provided, however, that funds available for this purpose
40	shall not exceed the amount by which \$4,000,000 exceeds the sum of
41	the amount in such state fiscal year necessary for the state share
42	of federal projects provided pursuant to section 14-h of the trans-
43	portation law and the amount in such state fiscal year required for
44	payment of the costs of projects at Stewart and Republic Airports,
45	upon certification by the commissioner of transportation at the end
46	of the calendar year (17230914) (54293)
47	4,000,000 (re. \$4,000,000)
48	
49	By chapter 55, section 1, of the laws of 2008, as transferred by chapter
50	54, section 1, of the laws of 2017:
51	For state aid to municipal corporations, private airports as author-
52	ized by section 14-h of the transportation law and for payment of
53	the cost of projects at Stewart and Republic Airports, for the
54	acquisition, construction, reconstruction, and improvement of
55	airport or aviation capital projects, including the acquisition of
56	real property and liabilities incurred prior to April 1, 2008.
57	Prior to requesting approval of a certificate of approval of avail-
58	ability for moneys appropriated, the commissioner of transportation
59	shall certify that each airport or aviation project progressed under
60	the program, other than state owned airports, has received federal
61	approval and the federally authorized level of financial assistance.
62	Funds from this appropriation may also be utilized for grants to

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1 municipal corporations and private airports for the cost of projects 2 authorized by section 14-1 of the transportation law, including the 3 acquisition of real property and liabilities incurred prior to April 4 1, 2008; provided, however, that funds available for this purpose 5 shall not exceed the amount by which \$8,000,000 exceeds the sum of 6 the amount in such state fiscal year necessary for the state share 7 of federal projects provided pursuant to section 14-h of the trans-8 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 9 10 upon certification by the commissioner of transportation at the end 11 of the calendar year (17230814) (54293) 12 8,000,000 (re. \$4,190,000) 13 14 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017: 15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of 17 18 the cost of projects at Stewart and Republic Airports, for the 19 construction, reconstruction, and improvement of acquisition, 20 airport or aviation capital projects, including the acquisition of 21 real property and liabilities incurred prior to April 1, 2007. 22 Prior to requesting approval of a certificate of approval of avail-23 ability for moneys appropriated, the commissioner of transportation 24 shall certify that each airport or aviation project progressed under 25 the program, other than state owned airports, has received federal 26 approval and the federally authorized level of financial assistance. 27 Funds from this appropriation may also be utilized for grants to 28 municipal corporations and private airports for the cost of projects 29 authorized by section 14-1 of the transportation law, including the 30 acquisition of real property and liabilities incurred prior to April 31 1, 2007; provided, however, that funds available for this purpose 32 shall not exceed the amount by which \$8,000,000 exceeds the sum of 33 the amount in such state fiscal year necessary for the state share 34 of federal projects provided pursuant to section 14-h of the trans-35 portation law and the amount in such state fiscal year required for 36 payment of the costs of projects at Stewart and Republic Airports, 37 upon certification by the commissioner of transportation at the end 38 of the calendar year (17230714) (54293) 39 8,000,000 (re. \$749,000) 40 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 41 42 54, section 1, of the laws of 2017: 43 For state aid to municipal corporations, private airports as author-44 ized by section 14-h of the transportation law and for payment of 45 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement 46 of 47 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006. 48 Prior to requesting approval of a certificate of approval of avail-49 50 ability for moneys appropriated, the commissioner of transportation 51 shall certify that each airport or aviation project progressed under 52 the program, other than state owned airports, has received federal 53 approval and the federally authorized level of financial assistance 54 (17230614) (54293) ... 8,000,000 (re. \$1,274,000) 55 56 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 57 54, section 1, of the laws of 2017: 58 For state aid to municipal corporations, private airports as author-59 ized by section 14-h of the transportation law and for payment of 60 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement 61 of 62 airport or aviation capital projects, including the acquisition of

4

1 2 3 4 5 6 7 8	real property and liabilities incurred prior to April 1, 2005. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) 8,000,000 (re. \$1,133,000)
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) 8,000,000 (re. \$38,000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) (54293) 8,000,000 (re. \$66,000)
39 40 41 42 43 44 45 46 47 489 512 534 555 556 57 58	By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) (54293) 6,000,000
59 60 61 62	By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of

1	the cost of projects at Stewart and Republic Airports, for the
2	acquisition, construction, reconstruction, and improvement of
3	airport or aviation capital projects, including the acquisition of
4	real property and liabilities incurred prior to April 1, 2000, in
5	accordance with the following project schedule.
6	Prior to requesting approval of a certificate of approval of avail-
7	ability for moneys appropriated, the commissioner of transportation
8	shall certify that each airport or aviation project progressed under
9	the program categories listed in a project schedule other than state
10	owned airports, has received federal approval and the federally
11	authorized level of financial assistance.
12	The items shown in the project schedule below shall be for projects
13	with a common purpose and may be interchanged without limitation
14	subject to the approval of the director of the budget (17230014)
15	(54293) 6,000,000 (re. \$79,000)
16	
17	By chapter 55, section 1, of the laws of 1999, as transferred by chapter
18	54, section 1, of the laws of 2017:
19	For state aid to municipal corporations, private airports as author-
20	ized by section 14-h of the transportation law and for payment of
21	the cost of projects at Stewart and Republic Airports, for the
22	acquisition, construction, reconstruction, and improvement of
23	airport or aviation capital projects, including the acquisition of
24	
	real property and liabilities incurred prior to April 1, 1999, in
25	accordance with the following project schedule.
26	Prior to requesting approval of a certificate of approval of avail-
27	ability for moneys appropriated, the commissioner of transportation
28	shall certify that each airport or aviation project progressed under
29	the program categories listed in a project schedule other than state
30	owned airports, has received federal approval and the federally
31	authorized level of financial assistance.
32	The items shown in the project schedule below shall be for projects
33	with a common purpose and may be interchanged without limitation
34	subject to the approval of the director of the budget (17239914)
35	(54293) 4,500,000 (re. \$19,000)
36	
37	By chapter 55, section 1, of the laws of 1998, as transferred by chapter
38	
	54, section 1, of the laws of 2017:
39	For state aid to municipal corporations, private airports as author-
40	ized by section 14-h of the transportation law and for payment of
41	the cost of projects at Stewart and Republic Airports, for the
42	acquisition, construction, reconstruction, and improvement of
43	airport or aviation capital projects, including the acquisition of
44	real property and liabilities incurred prior to April 1, 1998, in
45	accordance with the following project schedule.
46	Prior to requesting approval of a certificate of approval of avail-
47	ability for moneys appropriated, the commissioner of transportation
48	shall certify that each airport or aviation project progressed under
49	the program categories listed in a project schedule other than state
50	owned airports, has received federal approval and the federally
51	authorized level of financial assistance.
52	The items shown in the project schedule below shall be for projects
53	with a common purpose and may be interchanged without limitation
54	subject to the approval of the director of the budget (17239814)
55	(54293) 4,500,000 (re. \$12,000)
56	
57	By chapter 55, section 1, of the laws of 1997, as transferred by chapter
58	54, section 1, of the laws of 2017:
59	For state aid to municipal corporations, private airports as author-
60	ized by section 14-h of the transportation law and for payment of
61	the cost of projects at Stewart and Republic Airports, for the
62	acquisition, construction, reconstruction, and improvement of

1 2 3 4 5 6 7 8 9 10 11 12	 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714)
13 14	(54293) 4,500,000 (re. \$11,000)
15 16	By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:
17 18 19 20 21 22 23 24 25 26 27 28	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) (re. \$60,000)
29	By chapter 54, section 1, of the laws of 1993, as transferred by chapter
30 31 32 33 34 35 36 37 38	54, section 1, of the laws of 2017: For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.
39 40 41 42 43 44 45 46 47	 The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) 10,840,000 (re. \$1,211,000)
48	By chapter 54, section 1, of the laws of 1992, as transferred by chapter
49 50 51 52 53 54 55 56 57 58 59 60 61 62	54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project

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progressed under the program categories listed in the schedule 1 2 below, other than state owned airports, has received federal 3 approval and the federally authorized level of financial assistance 4 (17239214) (54293) ... 12,300,000 (re. \$12,000) 5 Capital Projects Funds - Other 6 7 Miscellaneous Capital Projects Fund 8 Stewart Airport-15 Account - 32210 9 Aviation Purpose 10 11 By chapter 54, section 1, of the laws of 2012: 12 For state aid to municipal corporations, private airports as author-13 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 14 15 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 2012. 17 Prior to requesting approval of a certificate of approval of avail-18 19 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 20 21 the program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2012; provided, however, that funds available for this purpose 28 shall not exceed the amount by which \$3,000,000 exceeds the sum of 29 the amount in such state fiscal year necessary for the state share 30 of federal projects provided pursuant to section 14-h of the trans-31 portation law and the amount in such state fiscal year required for 32 payment of the costs of projects at Stewart and Republic Airports, 33 upon certification by the commissioner of transportation at the end 34 of the calendar year (17241214) (54293) 35 3,000,000 (re. \$162,000) 36 37 By chapter 55, section 1, of the laws of 2008: 38 For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, 39 40 reconstruction, demolition and improvement of capital projects; 41 acquisition of real property and facilities; projects related to 42 passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior 43 44 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000) 45 46 By chapter 55, section 1, of the laws of 2006: 47 For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not 48 49 limited to environmental remediation; acquisition, construction, 50 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-51 52 53 ment; funding of operating needs; and for liabilities incurred prior 54 to April 1, 2006. 55 The items shown in the schedule below shall be for projects with a 56 common purpose and may be interchanged without limitation subject to 57 the approval of the director of the budget (17RA0614) (54290) . . . 58 5,300,000 (re. \$831,000) 59 60 chapter 55, section 1, of the laws of 1999, as amended by chapter Βv 108, section 5, of the laws of 2006: 61 For payment of costs related to Stewart International Airport includ-62

1 2 3 4	ing, but not limited to, acquisition of real property and facili- ties; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of
5 6 7	amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) 17,500,000 (re. \$531,000)
8	For payment of the costs of capital projects as set forth in a memo-
9	randum of understanding among the governor, the majority leader of
10	the senate, and the speaker of the assembly (17RD9914) (53235)
11	4,500,000 (re. \$1,500,000)
12	For expenses and payments incurred in implementation of the airport
13	improvement and revitalization program (17RE9914) (53236)
14	2,500,000 (re. \$69,000)
15	2,000,000
16	By chapter 55, section 1, of the laws of 1999, as amended by chapter
17	295, part A, section 1, of the laws of 2001:
18	For payment of the costs of operating and capital projects including,
19	but not limited to, acquisition of real property and facilities;
20	construction, reconstruction, demolition and improvement of capital
21	facilities; and payment of liabilities incurred prior to April 1,
22	1999 (17RB9914) (53237) 2,500,000 (re. \$757,000)
23	
24	AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
25	
26	Capital Projects Funds - Federal
27	Federal Capital Projects Fund
28	DOT American Recovery and Reinvestment Act Account - 31372
29	American Recovery and Reinvestment Act Purpose
30	
31	By chapter 55, section 1, of the laws of 2009:
32	For Transit Capital Assistance funded by Title 12 of the American
33	Recovery and Reinvestment Act of 2009. Funds appropriated herein
34	shall be subject to all applicable reporting and accountability
35	requirements contained in such act.
36	For the payment of the costs of mass transportation capital projects
37	and facilities including replacement of buses meeting federal stand-
38	ards for replacement, related bus equipment and the acquisition,
39	design and construction, including engineering and consulting costs,
40	of mass transit bus garages or other mass transportation projects
41	and facilities, including liabilities incurred prior to April 1,
42	2009 (170509FS) (53242) 26,300,000 (re. \$3,085,000)
43	
44	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
45	section 1, of the laws of 2013:
46	For Highway Infrastructure Investment funded by Title 12 of the Ameri-
47	can Recovery and Reinvestment Act of 2009. Funds appropriated herein
48	shall be subject to all applicable reporting and accountability
49	requirements contained in such act.
50	For the payment of eligible costs, including but not limited to
51	construction, reconstruction, replacement, improvement, recondition-
52	ing, rehabilitation, preservation, related appurtenances, equipment,
53	facilities, the acquisition of real property and interests therein,
54 55	the preparation of designs, plans, specifications and estimates;
55 56	construction management and supervision; and appraisals, surveys,
56 57	testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
57 58	For payment of engineering services, including reimbursements to the
50 59	dedicated highway and bridge trust fund, including but not limited
60	to personal services, nonpersonal services and fringe benefits, for
61	activities including but not limited to the preparation of designs,
62	plans, specifications and estimates; construction management and

1	
1	supervision; and appraisals, surveys, testing and environmental
2	impact statements, including the payment of liabilities incurred
3	prior to April 1, 2009 (170309FS) (53162)
4	950,700,000 (re. \$26,547,000)
5	For Capital Assistance for High Speed Rail Corridors and Intercity
6	Passenger Rail Service funded by Title 12 of the American Recovery
7	and Reinvestment Act of 2009. Funds appropriated herein shall be
8	subject to all applicable reporting and accountability requirements
9	contained in such act.
10	For the payment of eligible costs, including but not limited to
11	construction, reconstruction, replacement, improvement, recondition-
12	ing, rehabilitation, preservation, related appurtenances, equipment,
	facilities, the acquisition of real property and interests therein,
13	
14	the preparation of designs, plans, specifications and estimates;
15	construction management and supervision; and appraisals, surveys,
16	testing and environmental impact statements, including the payment
17	of liabilities incurred prior to April 1, 2009.
18	For payment of engineering services, including reimbursements to the
19	dedicated highway and bridge trust fund, including but not limited
20	to personal services, nonpersonal services and fringe benefits, for
21	activities including but not limited to the preparation of designs,
22	plans, specifications and estimates; construction management and
	provide and the second se
23	supervision; and appraisals, surveys, testing and environmental
24	impact statements, including the payment of liabilities incurred
25	prior to April 1, 2009 (170409FS) (53241)
26	
	600,000,000 (re. \$114,880,000)
27	
28	AVIATION (CCP)
29	
30	Capital Projects Funds - Other
31	Transportation Capital Facilities Bond Fund
20	
3/	Transportation Capital Facilities Bond Fund Account - 30630
	Transportation Capital Facilities Bond Fund Account - 30630
33	Transportation Capital Facilities Bond Fund Account - 30630 Bond Proceeds Purpose
33 34	Bond Proceeds Purpose
33 34	Bond Proceeds Purpose
33 34 35	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
33 34 35 36	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
33 34 35 36 37	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is
33 34 35 36 37	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
33 34 35 36 37 38	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond
32 33 34 35 36 37 38 39	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of
33 34 35 36 37 38 39 40	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transporta-
33 34 35 36 37 38 39 40 41	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital
33 34 35 36 37 38 39 40 41	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital
33 34 35 36 37 38 39 40 41 42	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropri-
33 34 35 36 37 38 39 40 41 42 43	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and
33 34 35 36 37 38 39 40 41 42 43 44	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any
33 34 35 36 37 38 39 40 41 42 43 44	Bond Proceeds PurposeBy chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and
33 34 35 36 37 38 39 40 41 42 43 44 45	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any
33 34 35 36 37 38 39 40 41 42 43 44 45 46	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 52 53	Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities
33 34 35 36 37 38 39 40 41 42 44 45 46 47 49 50 52 53 54	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 49 50 52 53 54 55	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 49 50 52 53 54 55	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a
33 34 35 36 37 39 40 41 42 43 44 45 46 7 48 9 50 52 53 55 55 56	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the
33 34 35 36 37 39 41 42 44 45 47 49 51 52 54 55 55 57	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the
33 34 35 36 37 39 41 42 44 45 47 49 51 52 54 55 57 58	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended
33 34 35 36 37 39 41 42 44 45 47 49 51 52 54 55 55 57	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended
33 34 35 36 37 39 41 42 44 44 45 51 52 54 55 55 55 55 55 55 55 55 55 55 55 55	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee. Such certificate may be amended from time to time by the director of the division of the budget and
33 34 35 36 37 39 41 42 44 44 40 55 55 55 55 55 55 55 55 55 55 55 55 55	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state compton or a compton the senate finance committee. Such certificate may be mended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state compton or time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state compton of the senate finance committee.
33 34 35 36 37 39 41 42 44 44 45 51 52 54 55 55 55 55 55 55 55 55 55 55 55 55	 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee. Such certificate may be amended from time to time by the director of the division of the budget and

1	The director of the division of the budget is hereby authorized to
2	designate to the state comptroller specific appropriations made from
3	the capital projects fund for purposes for which airport or aviation
4	capital project bond expenditures are authorized. The state comp-
5	troller shall, at the commencement of each month, certify to the
6	director of the division of the budget, the chairman of the senate
7	finance committee and the chairman of the assembly ways and means
8	committee, the amounts disbursed from the appropriations designated
9	by the director of the division of the budget from the capital
10	projects fund for these disbursements pursuant to appropriations
11	from such fund for such purposes for the month preceding such
12	certification and such certifications shall not exceed in the aggre-
13	gate the moneys hereby appropriated (03025510) (80919)
14	17,305,787 (re. \$3,329,000)
15	
16	CANALS AND WATERWAYS - BONDABLE (CCP)
	CANALS AND WATERWATS - DONDADLE (CCF)
17	
18	Capital Projects Funds - Other
19	Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
20	Canals and Waterways Purpose
21	
22	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
23	section 3, of the laws of 1991:
24	For the preparation of designs, plans, specifications and estimates,
25	for the contract engineering services provided by private firms, for
26	the acquisition of property, reconstruction and improvement of dams,
27	canal locks, embankments and related structures and facilities on
28	the state barge canal system, including the payment of liabilities
29	incurred prior to April 1, 1988, pursuant to the rebuild New York
30	through transportation infrastructure renewal bond act of 1983.
31	The moneys hereby appropriated, when made available pursuant to a
32	certificate of approval of availability issued by the director of
33	the budget, shall be made available in accordance with the schedule
34	shown below. The items shown in the project schedule below shall be
35	for projects with a common purpose and may be interchanged without
36	limitation subject to the approval of the director of the division
37	of the budget (17328816) (53272)
38	2,823,657 (re. \$158,000)
39	
40	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
41	section 3, of the laws of 1989:
42	For the preparation of designs, plans, specifications and estimates,
43	for the contract engineering services provided by private firms, for
44	the acquisition of property, reconstruction and improvement of dams,
45	canal locks, embankments and related structures and facilities on
46	the state barge canal system, including the payment of liabilities
47	incurred prior to April 1, 1987, pursuant to the rebuild New York
48	through transportation infrastructure renewal bond act of 1983.
49	The moneys hereby appropriated, when made available pursuant to a
50	
	certificate of approval of availability issued by the director of
51	the budget, shall be made available in accordance with the schedule
52	shown below. The items shown in the project schedule below shall be
53	for projects with a common purpose and may be interchanged without
54	limitation subject to the approval of the director of the division
55	of the budget (17208716) (53272)
56	6,200,000 (re. \$326,000)
57	
58	ENGINEERING SERVICES PROGRAM (CCP)
59	
60	Capital Projects Funds - Other
61	Department of Transportation Engineering Services Fund
62	Highway Facility Purpose Account - 31951
<u> </u>	

1	Preparation of Plans Purpose
2	
3	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
4	section 1, of the laws of 2004:
5	For engineering services, including personal services, nonpersonal
6	services, fringe benefits and the contract services provided by
7	private firms, including, but not limited to, the preparation of
8	designs, plans, specifications and estimates; construction manage-
9	ment and supervision; and appraisals, surveys, testing, and environ-
10	mental impact statements for transportation projects.
11	For suballocation of \$170,000 to the office of inspector general for
12	services and expenses including fringe benefits
13	(17H10230) (53244) 546,256,000 (re. \$9,700,000)
14	For capital project management and traffic and safety, including
	for capital project management and trainer and safety, including
15	personal services, nonpersonal services, fringe benefits and the
16	contract services provided by private firms (17H20230) (53245)
17	57,259,000 (re. \$526,000)
18	
19	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
20	section 1, of the laws of 2003:
21	For engineering services, including personal services, nonpersonal
22	services, fringe benefits and the contract services provided by
23	private firms, including, but not limited to, the preparation of
24	designs, plans, specifications and estimates; construction manage-
25	ment and supervision; and appraisals, surveys, testing, and environ-
26	mental impact statements for transportation projects.
27	For suballocation of \$170,000 to the office of inspector general for
28	services and expenses including fringe benefits (17H10130) (53244)
29	566,922,000 (re. \$7,682,000)
30	For capital project management and traffic and safety, including
31	personal services, nonpersonal services, fringe benefits and the
32	contract services provided by private firms (17H20130) (53245)
33	53,384,000 (re. \$334,000)
	55,564,000 (IE. \$554,000)
34	
35	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
36	section 1, of the laws of 2002:
37	For engineering services, including personal services, nonpersonal
38	services, fringe benefits and the contract services provided by
39	private firms, including, but not limited to, the preparation of
40	designs, plans, specifications and estimates; construction manage-
41	ment and supervision; and appraisals, surveys, testing, and environ-
42	mental impact statements for transportation projects.
43	For suballocation of \$170,000 to the office of inspector general for
44	for subarrocation of \$170,000 bins the office of inspector general for
	services and expenses including fringe benefits (17H10030) (53244)
45	513,628,000 (re. \$6,092,000)
46	For capital project management and traffic and safety, including
47	personal services, nonpersonal services, fringe benefits and the
48	contract services provided by private firms (17H20030) (53245)
49	51,892,000 (re. \$830,000)
50	For real estate services, including personal services, nonpersonal
51	services, fringe benefits and the contract services provided by
52	private firms (17H30030) (53246) 16,684,000 (re. \$615,000)
53	
	Du shorten 55 section 1 of the lows of 1000 as smoothed by shorten 55
54	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
55	section 1, of the laws of 2005:
56	For engineering services, including personal services, nonpersonal
57	services, fringe benefits and the contract services provided by
58	private firms, including, but not limited to, the preparation of
59	designs, plans, specifications and estimates; construction manage-
60	ment and supervision; and appraisals, surveys, testing, and environ-
61	mental impact statements for transportation projects.
62	For suballocation of \$170,000 to the office of inspector general for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

services and expenses including fringe benefits (17H19930) (53244) 1 2 ... 492,101,680 (re. \$1,815,000) 3 4 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: 5 6 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 7 private firms (17H19830) (53244) ... 8 9 532,078,000 (re. \$23,709,000) For capital project management and traffic and safety, including 10 11 personal services, nonpersonal services, fringe benefits and the 12 contract services provided by private firms (17H29830) (53245) ... 56,876,000 (re. \$674,000) 13 14 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 15 section 1, of the laws of 2000: 16 For engineering services, including personal services, nonpersonal 17 18 services, fringe benefits and the contract services provided by private firms (17H19730) (53244) 19 20 490,281,000 (re. \$5,660,000) 21 22 By chapter 55, section 1, of the laws of 1996: 23 For engineering services, including personal services, nonpersonal 24 services, fringe benefits and the contract services provided by 25 private firms. 26 The items shown in the project schedule below shall be for projects 27 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) 28 29 (53244) ... 471,758,000 (re. \$2,833,000) 30 By chapter 54, section 1, of the laws of 1995: 31 32 For engineering services, including personal services, nonpersonal 33 services, fringe benefits and the contract services provided by 34 private firms (17H19530) (53244) 35 470,364,000 (re. \$19,725,000) 36 By chapter 54, section 1, of the laws of 1994: 37 38 For engineering services, including personal services, nonpersonal 39 services, fringe benefits and the contract services provided by private firms (17H19430) (53244) ... 40 41 530,329,000 (re. \$21,829,000) 42 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 43 section 3, of the laws of 1995: 44 For engineering services, including personal services, nonpersonal 45 46 services, fringe benefits and the contract services provided by private firms (17H19330) (53244) ... 47 48 500,923,000 (re. \$4,528,000) 49 50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 51 section 3, of the laws of 1995: 52 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 53 private firms (17H19230) (53244) ... (re. \$15,615,000) 54 55 56 57 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 58 59 DOT Federal Account - 25381 Preparation of Plans Purpose 60 61 62 New York Metropolitan Transportation Council

1	
2	By chapter 54, section 1, of the laws of 2024:
3	For the continuing comprehensive transportation planning and
4	coordinated support undertaken as part of the united work programs
5	of participating local planning or municipal agreements in
6	accordance with grant agreements approved by the federal transit
6 7	
	administration or the federal highway administration (53243).
8	Personal service (17M12430) (50000) 5,873,000 (re. \$4,714,000)
9	Nonpersonal service (17M42430) (57050)
10	14,841,000 (re. \$13,868,000)
11	Fringe benefits (17M82430) (60090) 3,726,000 (re. \$3,083,000)
12	Indirect costs (17M92430) (58850) 294,000 (re. \$240,000)
13	
14	By chapter 54, section 1, of the laws of 2023:
15	For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18	with grant agreements approved by the federal transit administration
19	or the federal highway administration (53243).
20	Personal service (17M12330) (50000) 5,873,000 (re. \$2,376,000)
20 21	
	Nonpersonal service (17M42330) (57050)
22	14,841,000 (re. \$10,868,000) Fringe benefits (17M82330) (60090) 3,786,000 (re. \$1,550,000)
23	
24	Indirect costs (17M92330) (58850) 314,000 (re. \$70,000)
25	
26	By chapter 54, section 1, of the laws of 2022:
27	For the continuing comprehensive transportation planning and coordi-
28	nated support undertaken as part of the united work programs of
29	participating local planning or municipal agreements in accordance
30	with grant agreements approved by the federal transit administration
31	or the federal highway administration (53243).
32	Personal service (17M12230) (50000) 5,873,000 (re. \$2,410,000)
33	Nonpersonal service (17M42230) (57050)
34	14,841,000 (re. \$10,278,000)
35	Fringe benefits (17M82230) (60090) 3,743,000 (re. \$1,613,000)
36	Indirect costs (17M92230) (58850) 214,000 (re. \$39,000)
37	
38	By chapter 54, section 1, of the laws of 2021:
39	For the continuing comprehensive transportation planning and coordi-
	nated support undertaken as part of the united work programs of
40	
41	participating local planning or municipal agreements in accordance
42	with grant agreements approved by the federal transit administration
43	or the federal highway administration (53243).
44	Personal service (17M12130) (50000) 4,518,000 (re. \$3,310,000)
45	Nonpersonal service (17M42130) (57050)
46	11,416,000 (re. \$8,713,000)
47	Fringe benefits (17M82130) (60090) 2,795,000 (re. \$1,754,000)
48	Indirect costs (17M92130) (58850) 191,000 (re. \$46,000)
49	
50	By chapter 54, section 1, of the laws of 2020:
51	For the continuing comprehensive transportation planning and coordi-
52	nated support undertaken as part of the united work programs of
53	participating local planning or municipal agreements in accordance
54	with grant agreements approved by the federal transit administration
55	or the federal highway administration (53243).
56	Personal service (17M12030) (50000) 4,518,000 (re. \$11,000)
57	Nonpersonal service (17M12030) (50000) 4,510,000 (1e. 511,000)
58	
	11,416,000 (re. \$9,389,000) Fringe benefits (17M82030) (60090) 2,608,000 (re. \$18,000)
59	Fringe Deneiius (1/M02030) (00090) 2,000,000 (re. \$18,000)
60	Indirect costs (17M92030) (58850) 221,000 (re. \$31,000)
61	
62	By chapter 54, section 1, of the laws of 2019:

1	For the continuing comprehensive transportation planning and coordi-
2	nated support undertaken as part of the united work programs of
3	participating local planning or municipal agreements in accordance
4	with grant agreements approved by the federal transit administration
5	or the federal highway administration (53243).
6	Personal service (17M11930) (50000) 4,518,000 (re. \$138,000)
7	Nonpersonal service (17M41930) (57050)
8	
	11,416,000 (re. \$10,326,000) Fringe benefits (17M81930) (60090) 2,755,000 (re. \$384,000)
9	Fringe benefits (1/M81930) (60090) 2,/55,000 (re. \$384,000)
10	Indirect costs (17M91930) (58850) 221,000 (re. \$35,000)
11	
12	By chapter 54, section 1, of the laws of 2018:
13	For the continuing comprehensive transportation planning and coordi-
14	nated support undertaken as part of the united work programs of
15	participating local planning or municipal agreements in accordance
16	with grant agreements approved by the federal transit administration
17	or the federal highway administration (53243).
18	Personal service (17M11830) (50000) 4,518,000 (re. \$911,000)
19	Nonpersonal service (17M41830) (57050)
20	11,416,000 (re. \$3,268,000)
21	Fringe benefits (17M81830) (60090) 2,823,000 (re. \$263,000)
22	Indirect costs (17M91830) (58850) 287,000 (re. \$25,000)
23	
24	By chapter 54, section 1, of the laws of 2017:
25	For the continuing comprehensive transportation planning and coordi-
26	nated support undertaken as part of the united work programs of
27	participating local planning or municipal agreements in accordance
28	with grant agreements approved by the federal transit administration
29	or the federal highway administration (53243).
30	Nonpersonal service (17M41730) (57050)
31	11,416,000 (re. \$7,583,000)
32	Fringe benefits (17M81730) (60090) 2,690,000 (re. \$263,000)
33	Indirect costs (17M91730) (58850) 197,000 (re. \$5,000)
34	
35	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
36	section 1, of the laws of 2018:
37	For the continuing comprehensive transportation planning and coordi-
38	nated support undertaken as part of the united work programs of
39	participating local planning or municipal agreements in accordance
40	with grant agreements approved by the federal transit administration
41	or the federal highway administration (53243).
42	Personal service (17M11630) (50000) 841,179 (re. \$744,000)
43	Nonpersonal service (17M41630) (57050)
44	9,365,163 (re. \$6,244,000)
45	Fringe benefits (17M81630) (60090) 865,985 (re. \$865,000)
	Indirect costs (17M91630) (58850) 44,621 (re. \$21,000)
46	Indifect costs (1/M91630) (38830) 44,621 (ie. \$21,000)
47	
48	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
49	section 1, of the laws of 2018:
50	For the continuing comprehensive transportation planning and coordi-
51	nated support undertaken as part of the united work programs of
52	participating local planning or municipal agreements in accordance
53	with grant agreements approved by the federal transit administration
54	or the federal highway administration (53243).
55	Personal service (17M11530) (50000) 933,623 (re. \$933,000)
56	Nonpersonal service (17M41530) (57050)
57	8,977,108 (re. \$6,063,000)
58	Fringe benefits (17M81530) (60090) 560,252 (re. \$27,000)
59	Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
60	
61	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
62	section 1, of the laws of 2018:
U <u></u>	becetion i, of the laws of 2010.

1	For the continuing comprehensive transportation planning and coordi-
2	nated support undertaken as part of the united work programs of
3	participating local planning or municipal agreements in accordance
4	with grant agreements approved by the federal transit administration
5	or the federal highway administration (53243).
6	Personal service (17M11430) (50000) 383,260 (re. \$383,000)
7	
	Nonpersonal service (17M41430) (57050)
8	8,138,071 (re. \$6,941,000)
9	Fringe benefits (17M81430) (60090) 235,268 (re. \$235,000)
10	Indirect costs (17M91430) (58850) 12,741 (re. \$13,000)
11	
12	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	For the continuing comprehensive transportation planning and coordi-
15	nated support undertaken as part of the united work programs of
16	participating local planning or municipal agreements in accordance
17	with grant agreements approved by the federal transit administration
18	or the federal highway administration (53243).
19	Personal service (17M11330) (50000) 325,828 (re. \$325,000)
20	Nonpersonal service (17M41330) (57050)
21	10,450,902 (re. \$7,199,000)
22	Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000)
23	Indirect costs (17M91330) (58850) 44,494 (re. \$44,000)
24	
25	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26	section 1, of the laws of 2018:
27	For the continuing comprehensive transportation planning and coordi-
28	nated support undertaken as part of the united work programs of
29	participating local planning or municipal agreements in accordance
30	with grant agreements approved by the federal transit administration
31	or the federal highway administration (53243).
32	Personal service (17M11230) (50000) 358,282 (re. \$358,000)
33	Nonpersonal service (17M41230) (57050)
34	6,907,424 (re. \$5,924,000)
35	Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000)
36	Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
37	
38	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39	section 1, of the laws of 2018:
40	For the continuing comprehensive transportation planning and coordi-
41	nated support undertaken as part of the united work programs of
42	participating local planning or municipal agreements in accordance
43	with grant agreements approved by the federal transit administration
44	or the federal highway administration (17NC1130) (53243)
45	4,520,393 (re. \$2,615,000)
46	
47	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
48	section 1, of the laws of 2018:
49	For the continuing comprehensive transportation planning and coordi-
50	nated support undertaken as part of the united work programs of
51	participating local planning or municipal agreements in accordance
52	with grant agreements approved by the federal transit administration
53	or the federal highway administration (17NC1030) (53243)
54	6,462,022 (re. \$6,430,000)
55	, 102, 022
56	By chapter 55 costion 1 of the laws of 2000 as amonded by chapter 54
	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
57	section 1, of the laws of 2018:
58	For the continuing comprehensive transportation planning and coordi-
59	nated support undertaken as part of the united work programs of
60	participating local planning or municipal agreements in accordance
61	with grant agreements approved by the federal transit administration
62	or the federal highway administration (17NC0930) (53243)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 3,325,948 (re. \$2,756,000) 2 3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For the continuing comprehensive transportation planning and coordi-6 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 7 with grant agreements approved by the federal transit administration 8 9 or the federal highway administration (17NC0830) (53243) 10 5,471,502 (re. \$4,642,000) 11 12 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 13 section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-14 nated support undertaken as part of the united work programs of 15 participating local planning or municipal agreements in accordance 16 with grant agreements approved by the federal transit administration 17 18 or the federal highway administration (17NC0730) (53243) 19 1,080,731 (re. \$729,000) 20 21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the continuing comprehensive transportation planning and coordi-24 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 25 26 with grant agreements approved by the federal transit administration 27 or the federal highway administration (17NC0630) (53243) 28 659,748 (re. \$659,000) 29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 32 For the continuing comprehensive transportation planning and coordi-33 nated support undertaken as part of the united work programs of 34 participating local planning or municipal agreements in accordance 35 with grant agreements approved by the federal transit administration 36 or the federal highway administration (17NC0530) (53243) ... 37 1,494,680 (re. \$1,343,000) 38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 39 40 section 1, of the laws of 2018: 41 For the continuing comprehensive transportation planning and coordi-42 nated support undertaken as part of the united work programs of 43 participating local planning or municipal agreements in accordance 44 with grant agreements approved by the federal transit administration 45 or the federal highway administration (17NC0430) (53243) ... 46 442,854 (re. \$442,000) 47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 48 49 section 1, of the laws of 2018: 50 For the continuing comprehensive transportation planning and coordi-51 nated support undertaken as part of the united work programs of 52 participating local planning or municipal agreements in accordance 53 with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ... 54 55 1,251,229 (re. \$1,088,000) 56 57 Watertown Jefferson County Area Transportation Council 58 59 By chapter 54, section 1, of the laws of 2024: planning 60 For the continuing comprehensive transportation and coordinated support undertaken as part of the united work programs 61 62 of participating local planning or municipal agreements in

1	accordance with grant agreements approved by the federal transit
2	administration or the federal highway administration (54203).
3	Personal service (17W12430) (50000) 178,000 (re. \$178,000)
4	Nonpersonal service (17W42430) (57050) 134,000 (re. \$134,000)
5	Fringe benefits (17W82430) (60090) 113,000 (re. \$113,000)
6	Indirect costs (17W92430) (58850) 9,000 (re. \$8,000)
7	De charten 54 section 1 séction sécology
8	By chapter 54, section 1, of the laws of 2023:
9	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of
10 11	participating local planning or municipal agreements in accordance
12 13	with grant agreements approved by the federal transit administration
14	or the federal highway administration (54203). Personal service (17W12330) (50000) 178,000 (re. \$169,000)
15	Nonpersonal service (17W42330) (57050) 178,000 (re. \$189,000)
16	
17	Fringe benefits (17W82330) (60090) 115,000 (re. \$109,000) Indirect costs (17W92330) (58850) 10,000 (re. \$10,000)
18	Indifect costs (1/w92330) (38830) 10,000 (16. \$10,000)
19	By chapter 54, section 1, of the laws of 2022:
20	For the continuing comprehensive transportation planning and coordi-
20	nated support undertaken as part of the united work programs of
22	participating local planning or municipal agreements in accordance
23	with grant agreements approved by the federal transit administration
24	or the federal highway administration (54203).
24	Personal service (17W12230) (50000) 178,000 (re. \$163,000)
26	Nonpersonal service (17W42230) (57050) 178,000 (re. \$183,000)
20	Fringe benefits (17W82230) (60090) 114,000 (re. \$104,000)
28	Indirect costs (17W92230) (58850) 7,000 (re. \$4,000)
29	Indifect costs (1/w92230) (38830) /,000 (1e. 94,000)
30	By chapter 54, section 1, of the laws of 2021:
31	For the continuing comprehensive transportation planning and coordi-
32	nated support undertaken as part of the united work programs of
33	participating local planning or municipal agreements in accordance
34	with grant agreements approved by the federal transit administration
35	or the federal highway administration (54203).
36	Personal service (17W12130) (50000) 137,000 (re. \$128,000)
37	Nonpersonal service (17W42130) (57050) 103,000 (re. \$103,000)
38	Fringe benefits (17W82130) (60090) 85,000 (re. \$79,000)
39	Indirect costs (17W92130) (58850) 6,000 (re. \$3,000)
40	Indifect costs (1/wszist) (30030) 0,000
41	By chapter 54, section 1, of the laws of 2020:
42	For the continuing comprehensive transportation planning and coordi-
43	nated support undertaken as part of the united work programs of
44	participating local planning or municipal agreements in accordance
45	with grant agreements approved by the federal transit administration
46	or the federal highway administration (54203).
47	Personal service (17W12030) (50000) 137,000 (re. \$137,000)
48	Nonpersonal service (17W42030) (57050) 103,000 (re. \$77,000)
49	Fringe benefits (17W82030) (60090) 80,000 (re. \$80,000)
50	Indirect costs (17W92030) (58850) 7,000 (re. \$7,000)
51	
52	By chapter 54, section 1, of the laws of 2019:
53	For the continuing comprehensive transportation planning and coordi-
54	nated support undertaken as part of the united work programs of
55	participating local planning or municipal agreements in accordance
56	with grant agreements approved by the federal transit administration
57	or the federal highway administration (54203).
58	Personal service (17W11930) (50000) 137,000 (re. \$125,000)
59	Nonpersonal service (17W41930) (57050) 103,000 (re. \$88,000)
60	Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000)
61	Indirect costs (17W91930) (58850) 7,000 (re. \$6,000)
62	

1	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
2	section 1, of the laws of 2023:
3	For the continuing comprehensive transportation planning and coordi-
4	nated support undertaken as part of the united work programs of
5	participating local planning or municipal agreements in accordance
6	with grant agreements approved by the federal transit administration
7	or the federal highway administration (54203).
8	Personal service (17W11830) (50000) 126,000 (re. \$118,000)
9	Nonpersonal service (17W41830) (57050) 114,000 (re. \$113,000)
10	Fringe benefits (17W81830) (60090) 86,000 (re. \$81,000)
11	Indirect costs (17W91830) (58850) 9,000 (re. \$4,000)
12	
13	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
14	section 1, of the laws of 2023:
15	For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18	
	with grant agreements approved by the federal transit administration
19	or the federal highway administration (54203).
20	Nonpersonal service (17W41730) (57050) 1,261,000 (re. \$659,000)
21	Indirect costs (17W91730) (58850) 35,000 (re. \$7,000)
22	
23	FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
24	
25	Capital Projects Funds - Other
26	Capital Projects Fund - 30000
27	Federal Aid Highways Purpose
28	
29	By chapter 54, section 1, of the laws of 1988:
30	For the state share of highway projects to be reimbursed from the
31	infrastructure renewal bond fund and pursuant to the provisions of
32	that bond act (17028820) (54295) 56,000,000 (re. \$1,419,000)
33	
34	By chapter 54, section 1, of the laws of 1987:
35	For the state share of highway projects to be reimbursed from the
36	infrastructure renewal bond fund and pursuant to the provisions of
37	that bond act (17028720) (54295) 66,000,000 (re. \$1,126,000)
38	
39	By chapter 54, section 1, of the laws of 1986:
40	For the state share of highway projects to be reimbursed from the
41	infrastructure renewal bond fund and pursuant to the provisions of
42	that bond act (17428620) (54295) 66,000,000 (re. \$356,000)
43	
44	By chapter 54, section 1, of the laws of 1985:
45	For the state share of highway projects to be reimbursed from the
46	infrastructure renewal bond fund and pursuant to the provisions of
47	that bond act (17028520) (54295) 66,000,000 (re. \$1,210,000)
48	
49	By chapter 54, section 1, of the laws of 1984:
50	For the state share of highway projects to be reimbursed from the
51	infrastructure renewal bond fund and pursuant to the provisions of
52	that bond act (17028420) (54295) 66,000,000 (re. \$1,969,000)
53	(17020420) (34293) $(60,000,000$ $$ (10. $11,909,000)$
54	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
54 55	LANDE (CCL) TAVEAL LINEAR
	Capital Projecto Fundo - Fodoral
56 57	Capital Projects Funds - Federal Federal Capital Prejects Fund
57 50	Federal Capital Projects Fund
58	Transportation Account - 31354
59	Federal Aid Highways Purpose
60	Du chapter 54 eachier 1 of the low- of 0004.
61	By chapter 54, section 1, of the laws of 2024:

1	For the federal share, from any federal agency under any federal
2	program, of state transportation projects including but not limited
3	to construction, reconstruction, reconditioning and preservation,
4	operating costs as provided for in the bipartisan infrastructure law
5	(BIL) and related prior and successive federal legislation, and the
6	
	payment of liabilities incurred prior to April 1, 2024.
7	Notwithstanding section 93 of the state finance law or any other law,
8	rule or regulation to the contrary, all or a portion of the funds
9	appropriated herein may be suballocated or transferred to any
10	department, agency, or public authority for the implementation of
11	any eligible electric or zero-emission vehicle activities authorized
12	under P.L. 117-58 (17032420) (53163)
13	3,000,000,000 (re. \$2,937,921,000)
14	For the federal share, from any federal agency under any federal
15	program, of the acquisition of property for state transportation
16	projects including but not limited to construction, reconstruction,
17	reconditioning and preservation, including the payment of
18	liabilities incurred prior to April 1, 2024 (17RW2420) (54259)
19	50,000,000 (re. \$49,018,000)
20	For the federal share of engineering costs, or for reimbursements to
21	the dedicated highway and bridge trust fund of the department of
22	transportation, of the federal share of engineering costs, including
23	fringe benefits, personal services, and nonpersonal services, for
24	activities including but not limited to the preparation of designs,
25	plans, specifications and estimates; construction management and
26	supervision; and appraisals, surveys, testing, and environmental
27	
	impact statements for transportation projects, the payment of
28	liabilities incurred prior to April 1, 2024 and other such purposes
29	as specified in section 89-b of the state finance law as amended
30	(17EG2420) (54260) 260,000,000 (re. \$260,000,000)
31	For the federal share of engineering costs, or for reimbursements to
32	the dedicated highway and bridge trust fund of the department of
33	transportation, of the federal share of engineering costs, including
34	the contract services provided by private firms, for activities
35	including but not limited to the preparation of designs, plans,
36	specifications and estimates; construction management and super-
37	vision; and appraisals, surveys, testing, and environmental impact
38	statements for transportation projects, the payment of liabilities
39	incurred prior to April 1, 2024 and other such purposes as specified
40	in section 89-b of the state finance law as amended (17EC2420)
40	(54261) 200,000,000 (re. \$200,000,000)
	(34261) 200,000,000 (10. \$200,000,000)
42	
43	By chapter 54, section 1, of the laws of 2023:
44	For the federal share, from any federal agency under any federal
45	program, of state transportation projects including but not limited
46	to construction, reconstruction, reconditioning and preservation,
47	operating costs as provided for in the bipartisan infrastructure law
48	(BIL) and related prior and successive federal legislation, and the
49	payment of liabilities incurred prior to April 1, 2023.
50	Notwithstanding section 93 of the state finance law or any other law,
51	rule or regulation to the contrary, all or a portion of the funds
52	appropriated herein may be suballocated or transferred to any
53	department, agency, or public authority for the implementation of
54	any eligible electric or zero-emission vehicle activities authorized
55	under P.L. 117-58 (17032320) (53163)
56	3,000,000,000
57	
	For the federal share, from any federal agency under any federal
58	program, of the acquisition of property for state transportation
59	projects including but not limited to construction, reconstruction,
60	reconditioning and preservation, including the payment of liabil-
61	ities incurred prior to April 1, 2023 (17RW2320) (54259)
62	50,000,000 (re. \$48,117,000)

1	For the federal share of engineering costs, or for reimbursements to
2	the dedicated highway and bridge trust fund of the department of
3	transportation, of the federal share of engineering costs, including
4	fringe benefits, personal services, and nonpersonal services, for
5	activities including but not limited to the preparation of designs,
6	plans, specifications and estimates; construction management and
7	supervision; and appraisals, surveys, testing, and environmental
8	impact statements for transportation projects, the payment of
9	liabilities incurred prior to April 1, 2023 and other such purposes
10	as specified in section 89-b of the state finance law as amended
11	(17EG2320) (54260) 260,000,000 (re. \$260,000,000)
12	For the federal share of engineering costs, or for reimbursements to
13	the dedicated highway and bridge trust fund of the department of
14	transportation, of the federal share of engineering costs, including
15	the contract services provided by private firms, for activities
16	including but not limited to the preparation of designs, plans,
17	specifications and estimates; construction management and super-
18	vision; and appraisals, surveys, testing, and environmental impact
19	statements for transportation projects, the payment of liabilities
20	incurred prior to April 1, 2023 and other such purposes as specified
21	
	in section 89-b of the state finance law as amended (17EC2320)
22	(54261) 200,000,000 (re. \$200,000,000)
23	
24	By chapter 54, section 1, of the laws of 2022:
25	For the federal share, from any federal agency under any federal
26	program, of state transportation projects including but not limited
27	to construction, reconstruction, reconditioning and preservation,
28	operating costs as provided for in the bipartisan infrastructure law
29	(BIL) and related prior and successive federal legislation, and the
30	payment of liabilities incurred prior to April 1, 2022.
31	Notwithstanding section 93 of the state finance law or any other law,
32	rule or regulation to the contrary, all or a portion of the funds
33	appropriated herein may be suballocated or transferred to any
34	department, agency, or public authority for the implementation of
35	any eligible electric or zero-emission vehicle activities authorized
36	under P.L. 117-58 (17032220) (53163)
37	
	3,000,000,000 (re. \$1,481,282,000)
38	For the federal share, from any federal agency under any federal
39	program, of the acquisition of property for state transportation
40	projects including but not limited to construction, reconstruction,
41	reconditioning and preservation, including the payment of liabil-
42	ities incurred prior to April 1, 2022 (17RW2220) (54259)
43	50,000,000 (re. \$48,163,000)
44	
	For the federal share of engineering costs, or for reimbursements to
45	the dedicated highway and bridge trust fund of the department of
46	transportation, of the federal share of engineering costs, including
47	fringe benefits, personal services, and nonpersonal services, for
	IIIInge Denerics, personar services, and nonpersonar services, for
48	
	activities including but not limited to the preparation of designs,
49	
49 50	plans, specifications and estimates; construction management and
50	plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental
50 51	plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of
50	plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of
50 51 52	plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes
50 51 52 53	plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended
50 51 52 53 54	plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000)
50 51 52 53	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to</pre>
50 51 52 53 54 55	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to</pre>
50 51 52 53 54 55 56	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of</pre>
50 51 52 53 54 55 56 57	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including</pre>
50 51 52 53 54 55 56 57 58	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities</pre>
50 51 52 53 54 55 56 57 58	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities</pre>
50 51 52 53 54 55 56 57 58 59	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans,</pre>
50 51 52 53 54 55 56 57 58 59 60	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-</pre>
50 51 52 53 54 55 56 57 58 59 60 61	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact</pre>
50 51 52 53 54 55 56 57 58 59 60	<pre>plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-</pre>

1	incurred prior to April 1, 2022 and other such purposes as specified
2	in section 89-b of the state finance law as amended (17EC2220)
3	(54261) 200,000,000 (re. \$200,000,000)
4	
5	By chapter 54, section 1, of the laws of 2021:
6	For the federal share, from any federal agency under any federal
7	program, of state transportation projects including but not limited
8	to construction, reconstruction, reconditioning and preservation,
9	operating costs as provided for in the fixing America's surface
10	transportation (FAST) act and related prior and successive federal
11	legislation, and the payment of liabilities incurred prior to April
12	1, 2021 (17032120) (53163) 2,010,000,000 (re. \$322,984,000)
13	For the federal share, from any federal agency under any federal
14	program, of the acquisition of property for state transportation
15	projects including but not limited to construction, reconstruction,
16	reconditioning and preservation, including the payment of liabil-
17	ities incurred prior to April 1, 2021 (17RW2120) (54259)
18	50,000,000 (re. \$47,627,000)
19	For the federal share of engineering costs, or for reimbursements to
20	the dedicated highway and bridge trust fund of the department of
21	transportation, of the federal share of engineering costs, including
22	fringe benefits, personal services, and nonpersonal services, for
23	activities including but not limited to the preparation of designs,
24	plans, specifications and estimates; construction management and
25	supervision; and appraisals, surveys, testing, and environmental
26	impact statements for transportation projects, the payment of
27	liabilities incurred prior to April 1, 2021 and other such purposes
28	as specified in section 89-b of the state finance law as amended
29	(17EG2120) (54260) 260,000,000 (re. \$260,000,000)
30	For the federal share of engineering costs, or for reimbursements to
31	the dedicated highway and bridge trust fund of the department of
32	transportation, of the federal share of engineering costs, including
33	the contract services provided by private firms, for activities
34	including but not limited to the preparation of designs, plans,
35	specifications and estimates; construction management and super-
36	vision; and appraisals, surveys, testing, and environmental impact
37	statements for transportation projects, the payment of liabilities
38	incurred prior to April 1, 2021 and other such purposes as specified
39	in section 89-b of the state finance law as amended (17EC2120)
40	(54261) 200,000,000 (re. \$182,911,000)
41	
42	By chapter 54, section 1, of the laws of 2020:
43	For the federal share, from any federal agency under any federal
44	program, of state transportation projects including but not limited
45	to construction, reconstruction, reconditioning and preservation,
46	operating costs as provided for in the fixing America's surface
40	transportation (FAST) act and related prior and successive federal
48	legislation, and the payment of liabilities incurred prior to April
49	1, 2020. Provided, however, that during state fiscal year 2020-21,
50	the department of transportation shall, ten calendar days prior to
51	the start of each quarter or as soon as practicable thereafter,
52	provide to the director of the budget, the secretary of the senate
53	finance committee, and the secretary of the assembly ways and means
54	committee, a schedule of planned highway and bridge capital project
55	lettings to take place during such quarter; and provided, further,
56	that the projects to be let by the department may differ from the
57	schedules so provided due to emergencies, environmental concerns,
58	federal mandates, unforeseen conditions, design changes or other
59	factors (17032020) (53163) 2,010,000,000 (re. \$494,642,000)
60	For the federal share, from any federal agency under any federal
61	program, of the acquisition of property for state transportation
62	projects including but not limited to construction, reconstruction,

1	reconditioning and preservation, including the payment of liabil-
2	ities incurred prior to April 1, 2020 (17RW2020) (54259)
3	50,000,000 (re. \$49,875,000)
4 5	By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
6	section 1, of the laws of 2021:
7	For the federal share of engineering costs, or for reimbursements to
8	the dedicated highway and bridge trust fund of the department of
9	transportation, of the federal share of engineering costs, including
10	fringe benefits, personal services, and nonpersonal services, for
11	activities including but not limited to the preparation of designs,
12	plans, specifications and estimates; construction management and
13	supervision; and appraisals, surveys, testing, and environmental
14 15	impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes
16	as specified in section 89-b of the state finance law as amended
17	(17EG2020) (54260) 260,000,000 (re. \$70,020,000)
18	For the federal share of engineering costs, or for reimbursements to
19	the dedicated highway and bridge trust fund of the department of
20	transportation, of the federal share of engineering costs, including
21	the contract services provided by private firms, for activities
22	including but not limited to the preparation of designs, plans,
23	specifications and estimates; construction management and super-
24 25	vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities
26	incurred prior to April 1, 2020 and other such purposes as specified
27	in section 89-b of the state finance law as amended (17EC2020)
28	(54261) 200,000,000 (re. \$182,911,000)
29	
30	By chapter 54, section 1, of the laws of 2019:
31	For the federal share, from any federal agency under any federal
32 33	program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation,
34	operating costs as provided for in the fixing America's surface
35	transportation (FAST) act and related prior and successive federal
36	legislation, and the payment of liabilities incurred prior to April
37	1, 2019 (17031920) (53163) 2,010,000,000 (re. \$183,899,000)
38	For the federal share, from any federal agency under any federal
39	program, of the acquisition of property for state transportation
40	projects including but not limited to construction, reconstruction,
41 42	reconditioning and preservation, including the payment of liabil- ities incurred prior to April 1, 2019 (17RW1920) (54259)
43	50,000,000 (re. \$48,111,000)
44	
45	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
46	section 1, of the laws of 2021:
47	For the federal share of engineering costs, or for reimbursements to
48	the dedicated highway and bridge trust fund of the department of
49 50	transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for
50 51	activities including but not limited to the preparation of designs,
52	plans, specifications and estimates; construction management and
53	supervision; and appraisals, surveys, testing, and environmental
54	impact statements for transportation projects, the payment of
55	liabilities incurred prior to April 1, 2019 and other such purposes
56	as specified in section 89-b of the state finance law as amended
57	(17EG1920) (54260) 260,000,000 (re. \$241,239,000)
58 59	For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of
60	transportation, of the federal share of engineering costs, including
61	the contract services provided by private firms, for activities
62	including but not limited to the preparation of designs, plans,

1	specifications and estimates; construction management and super-
2	vision; and appraisals, surveys, testing, and environmental impact
3	statements for transportation projects, the payment of liabilities
4	incurred prior to April 1, 2019 and other such purposes as specified
5	in section 89-b of the state finance law as amended (17EC1920)
6	(54261) 200,000,000 (re. \$131,643,000)
7	(31201) 200,000,000
8	By chapter 54, section 1, of the laws of 2018:
9	For the federal share, from any federal agency under any federal
10	program, of state transportation projects including but not limited
11	to construction, reconstruction, reconditioning and preservation,
12	operating costs as provided for in the fixing America's surface
13	transportation (FAST) act and related prior and successive federal
14	legislation, and the payment of liabilities incurred prior to April
15	1, 2018 (17031820) (53163) 2,010,000,000 (re. \$204,366,000)
16	For the federal share, from any federal agency under any federal
17	program, of the acquisition of property for state transportation
18	projects including but not limited to construction, reconstruction,
19	reconditioning and preservation, including the payment of liabil-
20	ities incurred prior to April 1, 2018 (17RW1820) (54259)
21	50,000,000 (re. \$48,420,000)
22	Prochaster 54 continue 1 of the local of 2010 on emerged by the tester 54
23	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
24	section 1, of the laws of 2021:
25	For the federal share of engineering costs, or for reimbursements to
26	the dedicated highway and bridge trust fund of the department of
27	transportation, of the federal share of engineering costs, including
28	fringe benefits, personal services, and nonpersonal services, for
29	activities including but not limited to the preparation of designs,
30	plans, specifications and estimates; construction management and
31	supervision; and appraisals, surveys, testing, and environmental
32	impact statements for transportation projects, the payment of
33	liabilities incurred prior to April 1, 2018 and other such purposes
34	as specified in section 89-b of the state finance law as amended
35	(17EG1820) (54260) 260,000,000 (re. \$77,298,000)
36	For the federal share of engineering costs, or for reimbursements to
37	the dedicated highway and bridge trust fund of the department of
38	transportation, of the federal share of engineering costs, including
39	the contract services provided by private firms, for activities
40	including but not limited to the preparation of designs, plans,
41	specifications and estimates; construction management and super-
42	vision; and appraisals, surveys, testing, and environmental impact
43	statements for transportation projects, the payment of liabilities
44	incurred prior to April 1, 2018 and other such purposes as specified
45	in section 89-b of the state finance law as amended (17EC1820)
46	(54261) 160,000,000 (re. \$113,438,000)
47	
48	By chapter 54, section 1, of the laws of 2017:
49	For the federal share, from any federal agency under any federal
50	program, of state transportation projects including but not limited
51	to construction, reconstruction, reconditioning and preservation,
52	operating costs as provided for in the fixing America's surface
53	transportation (FAST) act and related prior and successive federal
54	legislation, and the payment of liabilities incurred prior to April
55	1, 2017 (17031720) (53163) 1,950,000,000 (re. \$150,213,000)
56	For the federal share, from any federal agency under any federal
57	program, of the acquisition of property for state transportation
58	projects including but not limited to construction, reconstruction,
59	reconditioning and preservation, including the payment of liabil-
60	ities incurred prior to April 1, 2017 (17RW1720) (54259)
61	50,000,000 (re. \$38,127,000)
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2021:
- 3 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 4 5 transportation, of the federal share of engineering costs, including 6 fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 10 liabilities incurred prior to April 1, 2017 and other such purposes 11 as specified in section 89-b of the state finance law as amended 12 (17EG1720) (54260) ... 260,000,000 (re. \$70,353,000) 13 For the federal share of engineering costs, or for reimbursements to 14 the dedicated highway and bridge trust fund of the department of 15 transportation, of the federal share of engineering costs, including 16 17 the contract services provided by private firms, for activities 18 including but not limited to the preparation of designs, plans, 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities 22 incurred prior to April 1, 2017 and other such purposes as specified 23 in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 (re. \$72,167,000) 24
 - By chapter 55, section 1, of the laws of 2016:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$465,817,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17031620) to April 1, 2016 (17031620).....

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42 section 1, of the laws of 2021:

43 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 44 45 transportation, of the federal share of engineering costs, including 46 fringe benefits, personal services, and nonpersonal services, for 47 activities including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing, and environmental 50 impact statements for transportation projects, the payment of 51 liabilities incurred prior to April 1, 2016 and other such purposes 52 as specified in section 89-b of the state finance law as amended 53 (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) 54 For the federal share of engineering costs, or for reimbursements to 55 the dedicated highway and bridge trust fund of the department of 56 transportation, of the federal share of engineering costs, including 57 the contract services provided by private firms, for activities 58 including but not limited to the preparation of designs, plans, 59 specifications and estimates; construction management and super-60 vision; and appraisals, surveys, testing, and environmental impact 61 statements for transportation projects, the payment of liabilities 62 incurred prior to April 1, 2016 and other such purposes as specified

1 2 3	in section 89-b of the state finance law as amended (17EC1620) (54261) 151,000,000
4 5	By chapter 54, section 1, of the laws of 2015: For the federal share, from any federal agency under any federal
6 7 8	program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in
9 10	the 21st century legislation and related prior and successive feder- al legislation, and the payment of liabilities incurred prior to
11	April 1, 2015 (17031520) (53163)
12	1,600,000,000 (re. \$451,756,000)
13	For the federal share, from any federal agency under any federal
14 15	program, of the acquisition of property for state transportation
15 16	projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-
17	ities incurred prior to April 1, 2015 (17RW1520) (54259)
18	50,000,000
19 20	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
21	section 1, of the laws of 2021:
22 23	For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of
23 24	transportation, of the federal share of engineering costs, including
25	fringe benefits, personal services, and nonpersonal services, for
26	activities including but not limited to the preparation of designs,
27	plans, specifications and estimates; construction management and
28	supervision; and appraisals, surveys, testing, and environmental
29	impact statements for transportation projects, the payment of
30	liabilities incurred prior to April 1, 2015 and other such purposes
31	as specified in section 89-b of the state finance law as amended
32	(17EG1520) (54260) 225,000,000 (re. \$38,093,000)
33 34	For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of
35	transportation, of the federal share of engineering costs, including
36	the contract services provided by private firms, for activities
37	including but not limited to the preparation of designs, plans,
38	specifications and estimates; construction management and super-
39	vision; and appraisals, surveys, testing, and environmental impact
40	statements for transportation projects, the payment of liabilities
41	incurred prior to April 1, 2015 and other such purposes as specified
42 43	in section 89-b of the state finance law as amended (17EC1520) (54261) 125,000,000 (re. \$34,833,000)
43	(34201) $123,000,000$
45	By chapter 54, section 1, of the laws of 2014:
46	For the federal share, from any federal agency under any federal
47	program, of state transportation projects including but not limited
48	to construction, reconstruction, reconditioning and preservation,
49	operating costs as provided for in the moving ahead for progress in
50 51	the 21st century legislation and related prior and successive feder-
51 52	al legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163)
53	1,600,000,000
54	For the federal share, from any federal agency under any federal
55	program, of the acquisition of property for state transportation
56	projects including but not limited to construction, reconstruction,
57	reconditioning and preservation, including the payment of liabil-
58	ities incurred prior to April 1, 2014 (17RW1420) (54259)
59	50,000,000 (re. \$17,919,000)
60 61	By abortor 54 socian 1 of the laws of 2014 as amonded by abortor 54
61 62	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2021:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the federal share of engineering costs, or for reimbursements to 1 2 the dedicated highway and bridge trust fund of the department of 3 transportation, of the federal share of engineering costs, including 4 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 5 6 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 7 8 liabilities incurred prior to April 1, 2014 and other such purposes 9 as specified in section 89-b of the state finance law as amended 10 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000) 11 12 For the federal share of engineering costs, or for reimbursements to 13 the dedicated highway and bridge trust fund of the department of 14 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 15 including but not limited to the preparation of designs, plans, 16 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing, and environmental impact 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 2014 and other such purposes as specified 21 in section 89-b of the state finance law as amended (17EC1420) 22 (54261) ... 125,000,000 (re. \$49,416,000) 23 24 By chapter 54, section 1, of the laws of 2013: 25 For the federal share, from any federal agency under any federal 26 program, of state transportation projects including but not limited 27 to construction, reconstruction, reconditioning and preservation, 28 the acquisition of property, operating costs as provided for in the 29 Moving Ahead for Progress in the 21st Century legislation and 30 related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the 31 32 department of transportation, including but not limited to fringe 33 benefits, and the contract services provided by private firms; 34 personal services, nonpersonal services, for activities including 35 but not limited to the preparation of designs, plans, specifications 36 construction management and supervision; and and estimates; 37 appraisals, surveys, testing, and environmental impact statements 38 for transportation projects, the payment of liabilities incurred 39 prior to April 1, 2013 and any other such purposes as specified in 40 section 89-b of the state finance law as amended (17031320) (53163) 41 ... 2,000,000,000 (re. \$534,440,000) 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 43 44 section 1, of the laws of 2013: 45 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 46 47 to construction, reconstruction, reconditioning and preservation, 48 the acquisition of property, operating costs as provided for in the 49 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 50 Legacy for Users and any successive legislation, payment of 51 reimbursements to the dedicated highway and bridge trust fund of the 52 department of transportation, including but not limited to fringe 53 benefits, and the contract services provided by private firms; 54 personal services, nonpersonal services, for activities including 55 but not limited to the preparation of designs, plans, specifications 56 and estimates; construction management and supervision; and 57 appraisals, surveys, testing, and environmental impact statements 58 for transportation projects, the payment of liabilities incurred 59 prior to April 1, 2012 and any other such purposes as specified in 60 section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 (re. \$137,269,000) 61

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 1 2 section 1, of the laws of 2013:

- For the federal share, from any federal agency under any federal 3 4 program, of state transportation projects including but not limited 5 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 6 7 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 8 Legacy for Users and any successive legislation, payment of 9 reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe 10 11 benefits, and the contract services provided by private firms; 12 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 13 14 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 15 for transportation projects, the payment of liabilities incurred 16 17 prior to April 1, 2011 and any other such purposes as specified in 18 section 89-b of the state finance law as amended (17031120) (53163) 19 ... 1,600,000,000 (re. \$217,280,000)
 - By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 (re. \$198,133,000)
- By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 41 42 section 1, of the laws of 2013:
- 43 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 45 preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-46 47 tation Equity Act: A Legacy for Users and any successive legis-48 lation, payment of reimbursements to the dedicated highway and 49 bridge trust fund of the department of transportation, including but 50 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 51 52 activities including but not limited to the preparation of designs, 53 plans, specifications and estimates; construction management and 54 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 55 56 liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$162,924,000)
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By chapter 55, section 1, of the laws of 2008: 60

For the federal share of state transportation maintenance projects 61 including but not limited to construction, reconstruction, recondi-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tioning and preservation, the acquisition of property, operating 1 costs as provided for in the Safe, Accountable, Flexible, Efficient 2 Transportation Equity Act: A Legacy for Users, and any successive 3 legislation, payment of reimbursements to the dedicated highway and 4 bridge trust fund of the department of transportation, including but 5 6 not limited to fringe benefits, and the contract services provided 7 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 8 9 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 10 11 12 liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as 13 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000) 14

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$128,800,000)

By chapter 55, section 1, of the laws of 2007:

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36 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 37 38 preservation, the acquisition of property, operating costs as 39 provided for in the Safe, Accountable, Flexible, Efficient Transpor-40 tation Equity Act: A Legacy for Users and any successive legis-41 lation, payment of reimbursements to the dedicated highway and 42 bridge trust fund of the department of transportation, including but 43 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 44 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing, and environmental 48 impact statements for transportation projects, the payment of 49 liabilities incurred prior to April 1, 2007 and any other such 50 purposes as specified in section 89-b of the state finance law as 51 amended (17030720) (53163) ... 1,977,299,000 (re. \$99,734,000) 52 For the federal share of state transportation maintenance projects 53 including but not limited to construction, reconstruction, recondi-54 tioning and preservation, the acquisition of property, operating 55 costs as provided for in the Safe, Accountable, Flexible, Efficient 56 Transportation Equity Act: A Legacy for Users, and any successive 57 legislation, payment of reimbursements to the dedicated highway and 58 bridge trust fund of the department of transportation, including but 59 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 60 61 62 plans, specifications and estimates; construction management and

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supervision; and appraisals, surveys, testing, and environmental 1 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 2 3 purposes as specified in section 89-b of the state finance law as 4 5 amended. 6 The items shown in the schedule below shall be for projects with a 7 common purpose and may be interchanged without limitation subject to 8 the approval of the director of budget (17440720) (53247) 9 50,000,000 (re. \$14,754,000) 10 PERSONAL SERVICE 11 12 13 Personal service--regular 5,000,000 14 Holiday/overtime compensation 500,000 _____ 15 16 Amount available for personal service 5,500,000 17 _____ 18 19 NONPERSONAL SERVICE 20 21 Supplies and materials 4,200,000 22 23 Contractual services 11,850,000 24 Equipment 25,386,000 25 Fringe benefits 2,534,000 26 _____ 27 28 Amount available for nonpersonal service 44,500,000 29 _____ 30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 31 32 section 1, of the laws of 2013: 33 For the federal share of state transportation projects including but 34 not limited to construction, reconstruction, reconditioning and 35 preservation, the acquisition of property, operating costs as 36 provided for in the Safe, Accountable, Flexible, Efficient Transpor-37 tation Equity Act: A Legacy for Users and any successive legis-38 lation, payment of reimbursements to the dedicated highway and 39 bridge trust fund of the department of transportation, including but 40 not limited to fringe benefits, and the contract services provided 41 by private firms; personal services, nonpersonal services, for 42 activities including but not limited to the preparation of designs, 43 plans, specifications and estimates; construction management and 44 supervision; and appraisals, surveys, testing, and environmental 45 impact statements for transportation projects, the payment of 46 liabilities incurred prior to April 1, 2006 and any other such 47 purposes as specified in section 89-b of the state finance law as 48 amended (17030620) (53163) ... 1,580,000,000 (re. \$89,551,000) 49 50 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 51 section 1, of the laws of 2013: 52 For the federal share of state transportation projects including but 53 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 54 55 56 and any successive legislation, payment of reimbursements to the 57 dedicated highway and bridge trust fund of the department of trans-58 portation, including but not limited to fringe benefits, and the 59 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to 60 the preparation of designs, plans, specifications and estimates; 61 62 construction management and supervision; and appraisals, surveys,

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1 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 2 3 and any other such purposes as specified in section 89-b of the 4 state finance law as amended (17030520) (53163) 5 1,580,000,000 (re. \$56,199,000) 6 7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 8 section 1, of the laws of 2013: 9 For the federal share of state transportation projects including but 10 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 11 12 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-13 14 portation, including but not limited to fringe benefits, and the 15 contract services provided by private firms; personal services, 16 17 nonpersonal services, for activities including but not limited to 18 the preparation of designs, plans, specifications and estimates; 19 construction management and supervision; and appraisals, surveys, 20 testing, and environmental impact statements for transportation 21 projects, the payment of liabilities incurred prior to April 1, 2004 22 and any other such purposes as specified in section 89-b of the 23 state finance law as amended (17030420) (53163) 24 1,610,000,000 (re. \$67,389,000) 25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 26 27 section 1, of the laws of 2013: 28 For the federal share of state transportation projects including but 29 not limited to construction, reconstruction, reconditioning and 30 preservation, the acquisition of property, operating costs as 31 provided for in the Transportation Equity Act for the 21st Century 32 and any successive legislation, payment of reimbursements to the 33 dedicated highway and bridge trust fund of the department of trans-34 portation, including but not limited to fringe benefits, and the 35 contract services provided by private firms; personal services, 36 nonpersonal services, for activities including but not limited to 37 the preparation of designs, plans, specifications and estimates; 38 construction management and supervision; and appraisals, surveys, 39 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 40 and any other such purposes as specified in section 89-b of the 41 42 state finance law as amended (17030320) (53163) 43 1,597,000,000 (re. \$55,900,000) 44 45 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 46 section 1, of the laws of 2013: 47 For the federal share of state transportation projects including but 48 not limited to construction, reconstruction, reconditioning and 49 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 50 51 and any successive legislation, payment of reimbursements to the 52 engineering services fund of the department of transportation, 53 including but not limited to fringe benefits, and the contract 54 services provided by private firms; personal services, nonpersonal 55 services, for activities including but not limited to the prepara-56 tion of designs, plans, specifications and estimates; construction 57 management and supervision; and appraisals, surveys, testing, and 58 environmental impact statements for transportation projects, the 59 payment of liabilities incurred prior to April 1, 2002 and any other 60 such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000) 61 62

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- By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:
- 3 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 4 preservation, the acquisition of property, operating costs as 5 provided for in the Transportation Equity Act for the 21st Century 6 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 7 8 including but not limited to fringe benefits, and the contract 9 10 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-11 12 tion of designs, plans, specifications and estimates; construction 13 management and supervision; and appraisals, surveys, testing, and 14 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other 15 such purposes as specified in section 89-b of the state finance law 16 17 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,604,000)
 - By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

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- For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,926,000)
- 37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 38 section 1, of the laws of 2013:
- 39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and 41 preservation, the acquisition of property, operating costs as 42 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the 43 engineering services fund of the department of transportation, 44 45 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 46 47 services, for activities including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 49 50 environmental impact statements for transportation projects, the 51 payment of liabilities incurred prior to April 1, 1999 and any other 52 such purposes as specified in section 89-b of the state finance law 53 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,439,000)
- 55 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 56 section 1, of the laws of 2013:
- For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,

1	including but not limited to fringe benefits, and the contract
2	services provided by private firms; personal services, nonpersonal
3	services, for activities including but not limited to the prepara-
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	tion of designs, plans, specifications and estimates; construction
5	management and supervision; and appraisals, surveys, testing, and
6	environmental impact statements for transportation projects, the
7	payment of liabilities incurred prior to April 1, 1998 and any other
8	such purposes as specified in section 89-b of the state finance law
9	as amended (17039820) (53163) 1,175,000,000 (re. \$25,075,000)
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11	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
12	section 1, of the laws of 2013:
13	For the federal share of state transportation projects including but
14	not limited to construction, reconstruction, reconditioning and
15	preservation, the acquisition of property, operating costs as
16	provided for in the Intermodal Surface Transportation Efficiency Act
17	of 1991 and any successive legislation, payment of reimbursements to
18	the engineering services fund of the department of transportation,
19	including but not limited to fringe benefits, and the contract
20	services provided by private firms; personal services, nonpersonal
21	services, for activities including but not limited to the prepara-
22	tion of designs, plans, specifications and estimates; construction
23	management and supervision; and appraisals, surveys, testing, and
24	environmental impact statements for transportation projects, the
25	payment of liabilities incurred prior to April 1, 1997 and any other
26	such purposes as specified in section 89-b of the state finance law
27	as amended by chapter 56 of the laws of 1993 (17039720) (53163)
28	1,120,000,000 (re. \$31,383,000)
29	
30	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
31	section 1, of the laws of 2013:
32	For the federal share of state transportation projects including but
33	not limited to construction, reconstruction, reconditioning and
34	preservation, the acquisition of property, operating costs as
35	provided for in the Intermodal Surface Transportation Efficiency Act
36	of 1991, payment of reimbursements to the engineering services fund
37	of the department of transportation, including but not limited to
38	fringe benefits, and the contract services provided by private
39	
	firms; personal services, nonpersonal services, for activities
40	including but not limited to the preparation of designs, plans,
41	specifications and estimates; construction management and super-
42	vision; and appraisals, surveys, testing, and environmental impact
43	
	statements for transportation projects, the payment of liabilities
44	incurred prior to April 1, 1996 and any other such purposes as spec-
45	ified in section 89-b of the state finance law as amended by chapter
46	56 of the laws of 1993 (17039620) (53163)
	1 105 000 000
47	1,135,000,000
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49	By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
	section 1, of the laws of 2013:
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51	For the federal share of state transportation projects including but
52	not limited to construction, reconstruction, reconditioning and
53	preservation, the acquisition of property, operating costs as
54	provided for in the Intermodal Surface Transportation Efficiency Act
55	of 1991, payment of reimbursements to the engineering services fund
56	of the department of transportation, including but not limited to
57	
	fringe benefits, and the contract services provided by private
58	firms; personal services, nonpersonal services, for activities
59	including but not limited to the preparation of designs, plans,
60	specifications and estimates; construction management and super-
61 62	vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities

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incurred prior to April 1, 1995 and any other such purposes as spec-1 2 ified in section 89-b of the state finance law as amended by chapter 3 56 of the laws of 1993 (17039520) (53163) 4 908,000,000 (re. \$59,286,000) 5 6 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preser-9 vation, the acquisition of property, operating costs as provided for 10 in the Intermodal Surface Transportation Efficiency Act of 1991, 11 12 payment of reimbursements to the engineering services fund of the 13 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 14 personal services, nonpersonal services, for activities including 15 but not limited to the preparation of designs, plans, specifications 16 17 estimates; construction management and supervision; and and appraisals, surveys, testing, and environmental impact statements 18 for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in 19 20 21 section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) 22 23 670,100,000 (re. \$20,719,000) 24 25 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 26 section 1, of the laws of 2013: 27 For the federal share of highway projects including the state thruway 28 (17039320) (53163) 780,100,000 (re. \$16,967,000) 29 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 30 31 section 1, of the laws of 2013: 32 For the federal share of highway projects including the state thruway 33 (17039220) (53163) ... 892,100,000 (re. \$26,349,000) 34 35 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 36 section 1, of the laws of 2013: 37 For the federal share of highway projects including the state thruway 38 (17039120) (53163) ... 690,000,000 (re. \$17,297,000) 39 40 FEDERAL AIRPORT OR AVIATION (CCP) 41 42 Capital Projects Funds - Federal Federal Capital Projects Fund 43 44 Federal Capital Projects Account - 31350 45 Aviation Purpose 46 47 By chapter 54, section 1, of the laws of 2024: 48 For payment by the state of the federal share of the cost, including 49 payment of liabilities incurred prior to April 1, 2024, of 50 construction, reconstruction, alteration and rehabilitation of 51 airport and aviation facilities at Republic airport, including the 52 cost of acquisition of real property, the acquisition of equipment 53 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 54 55 aviation studies. 56 Within the amount appropriated herein, authorization is granted to the 57 department of transportation to enter into all necessary contracts 58 and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. 59 Prior to requesting a certificate of approval of availability for any 60 of the moneys authorized herein, the commissioner of transportation 61 62 shall certify to the director of the budget that the federal

1	government has agreed to finance the federal share of the project.
2	However with the approval of the director of the budget, projects
3	may be designed prior to federal approval upon the written assurance
4	by the commissioner of transportation that federal funds are likely
5	to be forthcoming (17522414) (53248)
6	10,000,000 (re. \$10,000,000)
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8	By chapter 54, section 1, of the laws of 2023:
9	For payment by the state of the federal share of the cost, including
10	payment of liabilities incurred prior to April 1, 2023, of
11	construction, reconstruction, alteration and rehabilitation of
12	airport and aviation facilities at Republic airport, including the
13	cost of acquisition of real property, the acquisition of equipment
14	and other related incidental expenses thereto and for the federal
15	share of consultant services in carrying out federally approved
16	aviation studies.
17	Within the amount appropriated herein, authorization is granted to the
18	department of transportation to enter into all necessary contracts
19	and agreements, subject to the approval of the director of the budg-
20	et, to carry out the purposes of this appropriation.
21	Prior to requesting a certificate of approval of availability for any
22	of the moneys authorized herein, the commissioner of transportation
23	shall certify to the director of the budget that the federal govern-
24	ment has agreed to finance the federal share of the project. Howev-
25	er with the approval of the director of the budget, projects may be
26	designed prior to federal approval upon the written assurance by the
27	commissioner of transportation that federal funds are likely to be
28	forthcoming (17522314) (53248)
29	10,000,000 (re. \$10,000,000)
30	
31	By chapter 54, section 1, of the laws of 2022:
32	For payment by the state of the federal share of the cost, including
33	payment of liabilities incurred prior to April 1, 2022, of
34	construction, reconstruction, alteration and rehabilitation of
35	airport and aviation facilities at Republic airport, including the
36	cost of acquisition of real property, the acquisition of equipment
37	and other related incidental expenses thereto and for the federal
38	share of consultant services in carrying out federally approved
39	aviation studies.
40	Within the amount appropriated herein, authorization is granted to the
40	department of transportation to enter into all necessary contracts
42	and agreements, subject to the approval of the director of the budg-
43	et, to carry out the purposes of this appropriation.
44	Prior to requesting a certificate of approval of availability for any
45	of the moneys authorized herein, the commissioner of transportation
46	shall certify to the director of the budget that the federal govern-
47	ment has agreed to finance the federal share of the project. Howev-
48	er with the approval of the director of the budget, projects may be
49	designed prior to federal approval upon the written assurance by the
50	commissioner of transportation that federal funds are likely to be
51	forthcoming (17522214) (53248)
52	10,000,000 (re. \$10,000,000)
53	
54	By chapter 54, section 1, of the laws of 2021:
55	For payment by the state of the federal share of the cost, including
56	payment of liabilities incurred prior to April 1, 2021, of
57	construction, reconstruction, alteration and rehabilitation of
58	airport and aviation facilities at Republic airport, including the
59	cost of acquisition of real property, the acquisition of equipment
60	and other related incidental expenses thereto and for the federal
61	share of consultant services in carrying out federally approved
62	aviation studies.
02	avialion sculles.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
 - Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ... 6,000,000 (re. \$6,000,000)
- 14 By chapter 54, section 1, of the laws of 2020:

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- For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)
- By chapter 54, section 1, of the laws of 2019:
- For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

58 By chapter 54, section 1, of the laws of 2018:

59 For payment by the state of the federal share of the cost, including 60 payment of liabilities incurred prior to April 1, 2018, of 61 construction, reconstruction, alteration and rehabilitation of 62 airport and aviation facilities at Republic airport, including the

1 2 3 4	cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
5 6 7 8	Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation.
9 10	Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation
11	shall certify to the director of the budget that the federal govern-
12	ment has agreed to finance the federal share of the project. Howev-
13	er with the approval of the director of the budget, projects may be
14	designed prior to federal approval upon the written assurance by the
15	commissioner of transportation that federal funds are likely to be
16	forthcoming (17521814) (53248) 6,000,000 (re. \$6,000,000)
17	
18	By chapter 54, section 1, of the laws of 2017:
19	For payment by the state of the federal share of the cost, including
20	payment of liabilities incurred prior to April 1, 2017, of
21	construction, reconstruction, alteration and rehabilitation of
22	airport and aviation facilities at Republic airport, including the
23	cost of acquisition of real property, the acquisition of equipment
24	and other related incidental expenses thereto and for the federal
25	share of consultant services in carrying out federally approved
26	aviation studies.
27	Within the amount appropriated herein, authorization is granted to the
28	department of transportation to enter into all necessary contracts
29	and agreements, subject to the approval of the director of the budg-
30	et, to carry out the purposes of this appropriation.
31	Prior to requesting a certificate of approval of availability for any
32	of the moneys authorized herein, the commissioner of transportation
33	shall certify to the director of the budget that the federal govern-
34	ment has agreed to finance the federal share of the project. Howev-
35	er with the approval of the director of the budget, projects may be
36	designed prior to federal approval upon the written assurance by the
37	commissioner of transportation that federal funds are likely to be
38	forthcoming (17521714) (53248) 6,000,000 (re. \$6,000,000)
39	
40	By chapter 55, section 1, of the laws of 2016:
41	For payment by the state of the federal share of the cost, including
42	payment of liabilities incurred prior to April 1, 2016, of
43	construction, reconstruction, alteration and rehabilitation of
44	airport and aviation facilities at Republic airport, including the
45	cost of acquisition of real property, the acquisition of equipment
46	and other related incidental expenses thereto and for the federal
47	share of consultant services in carrying out federally approved
48	aviation studies.
49	Within the amount appropriated herein, authorization is granted to the
50	department of transportation to enter into all necessary contracts
51	and agreements, subject to the approval of the director of the budg-
52	et, to carry out the purposes of this appropriation.
53	Prior to requesting a certificate of approval of availability for any
54	of the moneys authorized herein, the commissioner of transportation
55	shall certify to the director of the budget that the federal govern-
56	ment has agreed to finance the federal share of the project. Howev-
57	er with the approval of the director of the budget, projects may be
58	designed prior to federal approval upon the written assurance by the
59	commissioner of transportation that federal funds are likely to be
60	forthcoming (17521614) (53248) 6,000,000 (re. \$6,000,000)
61	
62	By chapter 54, section 1, of the laws of 2015:

1 2 3 4	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the			
5 6 7 8	cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.			
9 10 11	Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-			
12	et, to carry out the purposes of this appropriation.			
13 14	Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation			
$14 \\ 15$	shall certify to the director of the budget that the federal govern-			
16	ment has agreed to finance the federal share of the project. Howev-			
17	er with the approval of the director of the budget, projects may be			
18	designed prior to federal approval upon the written assurance by the			
19	commissioner of transportation that federal funds are likely to be			
20 21	forthcoming (17521514) (53248) 6,000,000 (re. \$6,000,000)			
22	By chapter 54, section 1, of the laws of 2014:			
23	For payment by the state of the federal share of the cost, including			
24	payment of liabilities incurred prior to April 1, 2014, of			
25	construction, reconstruction, alteration and rehabilitation of			
26	airport and aviation facilities at Republic airport, including the			
27 28	cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal			
20 29	share of consultant services in carrying out federally approved			
30	aviation studies.			
31	Within the amount appropriated herein, authorization is granted to the			
32	department of transportation to enter into all necessary contracts			
33	and agreements, subject to the approval of the director of the budg-			
34 35	et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any			
36	of the moneys authorized herein, the commissioner of transportation			
37	shall certify to the director of the budget that the federal govern-			
38	ment has agreed to finance the federal share of the project. Howev-			
39	er with the approval of the director of the budget, projects may be			
40 41	designed prior to federal approval upon the written assurance by the			
42	commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) 6,000,000 (re. \$3,241,000)			
43	····· , , . · · , . · · · , · · · · · ·			
44	By chapter 54, section 1, of the laws of 2013:			
45	For payment by the state of the federal share of the cost, including			
46 47	payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of			
48	airport and aviation facilities at Republic airport, including the			
49	cost of acquisition of real property, the acquisition of equipment			
50	and other related incidental expenses thereto and for the federal			
51	share of consultant services in carrying out federally approved			
52	aviation studies.			
53 54	Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts			
55	and agreements, subject to the approval of the director of the budg-			
56	et, to carry out the purposes of this appropriation.			
57	Prior to requesting a certificate of approval of availability for any			
58	of the moneys authorized herein, the commissioner of transportation			
59 60	shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev-			
60 61	er with the approval of the director of the budget, projects may be			
62	designed prior to federal approval upon the written assurance by the			

1	commissioner of transportation that federal funds are likely to be				
2 3	forthcoming (17521314) (53248) 6,000,000 (re. \$3,314,000)				
4 5	By chapter 54, section 1, of the laws of 2011: For payment by the state of the federal share of the cost, including				
6	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of				
7	construction, reconstruction, alteration and rehabilitation of				
8	airport and aviation facilities at Republic airport, including the				
9	cost of acquisition of real property, the acquisition of equipment				
10	and other related incidental expenses thereto and for the federal				
11	share of consultant services in carrying out federally approved				
12 13	aviation studies.				
14	Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts				
15	and agreements, subject to the approval of the director of the budg-				
16	et, to carry out the purposes of this appropriation.				
17	Prior to requesting a certificate of approval of availability for any				
18	of the moneys authorized herein, the commissioner of transportation				
19	shall certify to the director of the budget that the federal govern-				
20	ment has agreed to finance the federal share of the project. Howev-				
21	er with the approval of the director of the budget, projects may be				
22 23	designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be				
23 24	forthcoming (17521114) (53248) 6,000,000 (re. \$83,000)				
25	1010100001119 (17321114) (33240) 0,000,000 (10. 903,000)				
26	By chapter 55, section 1, of the laws of 2010:				
27	For payment by the state of the federal share of the cost, including				
28	payment of liabilities incurred prior to April 1, 2010, of				
29	construction, reconstruction, alteration and rehabilitation of				
30	airport and aviation facilities at Republic airport, including the				
31	cost of acquisition of real property, the acquisition of equipment				
32 33	and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved				
34	aviation studies.				
35	Within the amount appropriated herein, authorization is granted to the				
36	department of transportation to enter into all necessary contracts				
37	and agreements, subject to the approval of the director of the budg-				
38	et, to carry out the purposes of this appropriation.				
39	Prior to requesting a certificate of approval of availability for any				
40	of the moneys authorized herein, the commissioner of transportation				
41 42	shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev-				
43	er with the approval of the director of the budget, projects may be				
44	designed prior to federal approval upon the written assurance by the				
45	commissioner of transportation that federal funds are likely to be				
46	forthcoming (17521014) (53248) 6,000,000 (re. \$3,571,000)				
47					
48	By chapter 55, section 1, of the laws of 2008:				
49 50	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of				
50 51	payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of				
52	airport and aviation facilities at Republic airport, including the				
53	cost of acquisition of real property, the acquisition of equipment				
54	and other related incidental expenses thereto and for the federal				
55	share of consultant services in carrying out federally approved				
56	aviation studies.				
57	Within the amount appropriated herein, authorization is granted to the				
58 59	department of transportation to enter into all necessary contracts				
59 60	and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation.				
61	Prior to requesting a certificate of approval of availability for any				
62	of the moneys authorized herein, the commissioner of transportation				
	-				

1 2 3 4 5 6 7	shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev- er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) 6,000,000 (re. \$2,404,000)
8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2007: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
17 18 19 20 21 22 23 24 25 26 27 28 29	Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000)
30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2006: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation at the services in carrying ot federally approved
38 39 40 41 42 43 44 45 46 47 48 49 50 51	 aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) 6,000,000 (re. \$1,496,000)
52 53 55 55 55 57 59 61 60	By chapter 55, section 1, of the laws of 2005: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.Within the amount appropriated herein, authorization is granted to the
62	department of transportation to enter into all necessary contracts

1 2 3 4 5 6 7 8 9 10 11	and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev- er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) 6,000,000 (re. \$179,000)		
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 1991: For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.		
21 22 23 24 25 26 27 28 29 30 31 32	 Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) 40,000,000 (re. \$1,286,000) 		
33 34 35 36	HIGHWAY FACILITIES (CCP) Capital Projects Funds - Other		
37 38 39 40	Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Facilities Purpose		
41 42	STATE HIGHWAYS		
43 44	By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:		
45 46 47 48 49 50 51 52	The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) 36,926,559 (re. \$9,489,000)		
53	STATE GATEWAY INFORMATION CENTERS		
54 55 56 57 58	By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper- ations - miscellaneous by chapter 54, section 3, of the laws of 1988:		
59 60 61 62	For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of		

1	Chazy in the county of Clinton; on Interstate Route 81 in the vicin-			
2	ity of the Canadian border; in Chautauqua county in the vicinity of			
3	the Pennsylvania border; on Interstate Route 81 in the vicinity of			
4	the Pennsylvania border; and on Interstate Route 87 in the vicinity			
5	of State Route 17 (17B18611) (53274) 1,999,373 (re. \$656,000)			
6	51 55456 Nouce 1, (1,510011, (552/3, 1,555,575 (16. 9050,000)			
7	HIGHWAY - RAILROAD			
8	GRADE CROSSING ELIMINATIONS			
9	MINEOLA GRADE CROSSING			
	MINEOLA GRADE CROSSING			
10				
11	By chapter 998, section 3, of the laws of 1983:			
12	For the payment of the State's share of the cost of construction, with			
13	or without federal aid, of a grade crossing elimination project in			
14	Mineola, Nassau County, including the cost of the acquisition of			
15	property and other related work. No expenditures shall be made from			
16	this appropriation for services and expenses other than the cost of			
17	consulting services (03334811) (53275) (re. \$1,773,000)			
18				
19	INFRASTRUCTURE BOND ACT PROJECTS (CCP)			
20				
21	Capital Projects Funds - Other			
22	Capital Projects Funds - Other Capital Projects Fund - 30000			
23	Infrastructure Bond Act Purpose			
24	Initiastructure bona Act Fulpose			
	Du charten 54 conting 1 of the loug of 1000.			
25	By chapter 54, section 1, of the laws of 1988:			
26	For the costs, pursuant to the provisions of the rebuild New York			
27	through transportation infrastructure renewal bond act of 1983, of			
28	capital projects to be reimbursed from bond fund proceeds for the			
29	improvement of highways, parkways, commuter parking facilities, and			
30	other highway facilities including bridges, other structures, and			
31	appurtenances.			
32	Project costs funded from this appropriation may include, but shall			
33	not be limited to, preliminary planning and feasibility studies;			
34	survey and design; acquisition of property, construction, recon-			
35	struction, reconditioning and preservation; the supervision and			
36	inspection of construction; and for the cost of engineering			
37	services. No expenditures shall be made from this appropriation for			
38	personal services and expenses other than consulting services.			
39	The items shown in the project schedule below shall be for projects			
40	with a common purpose and may be interchanged without limitation			
41	subject to the approval of the director of the division of the budg-			
42	et.			
43	Funds from this appropriation may be made available for the payment of			
43				
	liabilities incurred prior to April 1, 1988 (17068823) (53276)			
45	22,673,000 (re. \$1,304,000)			
46	For payment of the costs of acquisition of real property and for the			
47	elimination of existing highway-railroad crossings at grade in			
48	accordance with the provisions of article ten of the transportation			
49	law or other highway/bridge projects identified in the project sche-			
50	dule below, for the costs of preparation of designs, plans, specifi-			
51	cations and estimates and for contract engineering services provided			
52	by private firms, including the payment of liabilities incurred			
53	prior to April 1, 1988, pursuant to the rebuild New York through			
54	transportation infrastructure renewal bond act of 1983. The items			
55	shown in the project schedule below shall be for projects with a			
56	common purpose and may be interchanged without limitation subject to			
57	the approval of the director of the budget (17428823) (53277)			
58	7,727,000 (re. \$3,311,000)			
59	, ,			
60	By chapter 54, section 1, of the laws of 1987:			
61	For the costs pursuant to the provisions of the rebuild New York			
62	through transportation infrastructure renewal bond act of 1983, of			
	a sign description and about a bond about 1900, or			

1	the cost of capital projects to be reimbursed from bond fund			
2	proceeds for the improvement of highways, parkways, commuter parking			
3	facilities, and other highway facilities including bridges, other			
4	structures, and appurtenances.			
5	Project costs funded from this appropriation may include, but shall			
6	not be limited to, preliminary planning and feasibility studies;			
7	survey and design; acquisition of property, construction, recon-			
8	struction, reconditioning and preservation; the supervision and			
9	inspection of construction; and for the cost of engineering			
10	services.			
11	No expenditures shall be made from this appropriation for personal			
12	services and expenses other than consulting services.			
13	Notwithstanding any other provision of law, the commissioner of trans-			
14	portation is authorized to acquire all necessary land not on the			
15	state highway system for the purpose of highway projects at the			
16	request of the locality under whose jurisdiction the project is			
17	constructed or reconstructed.			
18	The items shown in the project schedule below shall be for projects			
19	with a common purpose and may be interchanged without limitation			
20	subject to the approval of the director of the division of the budg-			
21	et.			
22	Funds from this appropriation may be made available for the payment of			
23	liabilities incurred prior to April 1, 1987 (17078723) (53276)			
24	92,000,000 (re. \$429,000)			
25				
26	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,			
27	section 3, of the laws of 1988:			
28	For payment of the costs of acquisition of real property and for the			
29	elimination of existing highway-railroad crossings at grade in			
30	accordance with the provisions of article ten of the transportation			
31	law or other highway/bridge projects identified in the project sche-			
32	dule below, for the costs of preparation of designs, plans, specifi-			
33	cations and estimates and for contract engineering services provided			
34	by private firms, including the payment of liabilities incurred			
35	prior to April 1, 1987, pursuant to the rebuild New York through			
36	transportation infrastructure renewal bond act of 1983. The items			
37				
	shown in the project schedule below shall be for projects with a			
38	common purpose and may be interchanged without limitation subject to			
39	the approval of the director of the budget (17088723) (53277)			
40	8,700,000 (re. \$1,118,000)			
41				
42	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,			
43	section 3, of the laws of 1988:			
44	For the costs pursuant to the provisions of the rebuild New York			
45	through transportation infrastructure renewal bond act of 1983, of			
46	the cost of capital projects to be reimbursed from bond fund			
47	proceeds for the improvement of highways, parkways, commuter parking			
48	facilities, and other highway facilities including bridges, other			
49	structures, and appurtenances.			
50	Project costs funded from this appropriation may include, but shall			
51	not be limited to, preliminary planning and feasibility studies;			
52	survey and design; acquisition of property, construction, recon-			
53	struction, reconditioning and preservation; the supervision and			
54	inspection of construction; and for the cost of engineering			
55	services. No expenditures shall be made from this appropriation for			
56	personal services and expenses other than consulting services.			
57	Notwithstanding any other provision of law, the commissioner of trans-			
58	portation is authorized to acquire all necessary land not on the			
59	state highway system for the purpose of highway projects at the			
60	request of the locality under whose jurisdiction the project is			
61	constructed or reconstructed.			
62	The items shown in the project schedule below shall be for projects			
-				

1 2 3	with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et.
5 4 5 6 7	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) 76,000,000 (re. \$429,000)
8	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
9 10	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York
11	through transportation infrastructure renewal bond act of 1983, of
12	the cost of capital projects to be reimbursed from bond fund
13	proceeds for the improvement of highways, parkways, commuter parking
14	facilities, and other highway facilities including bridges, other
15 16	structures, and appurtenances. Project costs funded from this appropriation may include, but shall
17	not be limited to, preliminary planning and feasibility studies;
18	survey and design; acquisition of property, construction, recon-
19	struction, reconditioning and preservation; the supervision and
20	inspection of construction; and for the cost of engineering
21	services. No expenditures shall be made from this appropriation for
22 23	personal services and expenses other than consulting services.
24	Notwithstanding any other provision of law, the commissioner of trans-
25	portation is authorized to acquire all necessary land not on the
26	state highway system for the purpose of highway projects at the
27	request of the locality under whose jurisdiction the project is
28 29	constructed or reconstructed. The items shown in the project schedule below shall be for projects
30	with a common purpose and may be interchanged without limitation or
31	certification subject to the approval of the director of the divi-
32	sion of the budget.
33	Funds from this appropriation may be made available for the payment of
34 35	liabilities incurred prior to April one, nineteen hundred eightyfive but not for the payment of liabilities incurred prior to November
36	eight, nineteen hundred eighty-three (17058523) (53276)
37	92,400,000 (re. \$346,000)
38	
39	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
40 41	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York
42	through transportation infrastructure renewal bond act of 1983, of
43	the cost of capital projects to be reimbursed from bond fund
44	proceeds for the improvement of highways, parkways, commuter parking
45	facilities, and other highway facilities including bridges, other
46 47	structures, and appurtenances. Project costs funded from this appropriation may include, but shall
48	not be limited to, preliminary planning and feasibility studies;
49	survey and design; acquisition of property, construction, recon-
50	struction, reconditioning and preservation; the supervision and
51	inspection of construction; and for the cost of engineering
52 53	services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
53 54	Notwithstanding any other provision of law, the commissioner of trans-
55	portation is authorized to acquire all necessary land not on the
56	state highway system for the purpose of highway projects at the
57	request of the locality under whose jurisdiction the project is
58 50	constructed or reconstructed.
59 60	The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be inter-
61	changed without limitation subject to the approval of the director
62	of the budget.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Funds from this appropriation may be made available for the payment of 1 2 liabilities incurred prior to April one, nineteen hundred eightyfour 3 but not for the payment of liabilities incurred prior to November 4 eight, nineteen hundred eighty-three (17278423) (53276) 5 78,600,000 (re. \$314,000) 6 7 MAINTENANCE FACILITIES (CCP) 8 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Highway and Bridge Capital Account - 30051 12 Equipment Management Facilities Purpose 13 14 EQUIPMENT MANAGEMENT FACILITIES 15 By chapter 55, section 1, of the laws of 2003: 16 For the purchase of transportation related equipment, including the 17 cost of all vehicles under 8,500 pounds, and including the payment 18 of liabilities incurred prior to April 1, 2003 (17260318) (53251) 19 20 ... 18,100,000 (re. \$342,000) 21 22 By chapter 55, section 1, of the laws of 2002: 23 For the purchase of transportation related equipment, including the 24 cost of all vehicles under 8,500 pounds, and including the payment 25 of liabilities incurred prior to April 1, 2002 (17260218) (53251) ... 18,100,000 (re. \$28,000) 26 27 28 By chapter 55, section 1, of the laws of 1998: 29 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement 30 31 of existing equipment management facilities, for the acquisition of 32 land and construction of new facilities for equipment management 33 purposes, and for the contract engineering services provided by 34 private firms and for the purchase of transportation related equip-35 ment, including the payment of liabilities incurred prior to April 36 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000) 37 38 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 39 Highway and Bridge Capital Account - 30051 40 Highway Maintenance Facilities Purpose 41 42 43 By chapter 54, section 1, of the laws of 2024: 44 For the preparation of designs, plans, specifications and estimates, 45 for the acquisition, alterations, and rehabilitation of existing 46 facilities, for the acquisition of land and construction of new 47 facilities for highway maintenance purposes, for the contract 48 engineering services provided by private firms, including the 49 payment of liabilities incurred prior to April 1, 2024 (17252413) 50 (53249) ... 31,634,000 (re. \$31,513,000) 51 52 By chapter 54, section 1, of the laws of 2023: For the preparation of designs, plans, specifications and estimates, 53 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 54 55 56 facilities for highway maintenance purposes, for the contract engi-57 neering services provided by private firms, including the payment of 58 liabilities incurred prior to April 1, 2023 (17252313) (53249) ... 59 31,634,000 (re. \$16,343,000) 60 By chapter 54, section 1, of the laws of 2022: 61 For the preparation of designs, plans, specifications and estimates, 62

1 2 3 4 5 6 7	for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi- neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249) 31,634,000 (re. \$4,231,000)					
8 9 10 11 12 13 14 15 16	9 For the preparation of designs, plans, specifications and estimates 10 for the acquisition, alterations, and rehabilitation of existin 11 facilities, for the acquisition of land and construction of ne 12 facilities for highway maintenance purposes, for the contract engine 13 neering services provided by private firms, including the payment of 14 liabilities incurred prior to April 1, 2021 (17252113) (53249) 15 27,405,000					
10 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2020: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi- neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certi- fies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17252013) (53249)					
33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2019: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi- neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) 27,405,000 (re. \$271,000)					
42 43 44 45 46 47 48 49 50	By chapter 54, section 1, of the laws of 2018: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi- neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) 27,405,000 (re. \$128,000)					
51 52 53 54 55 56 57 58	By chapter 54, section 1, of the laws of 2017: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi- neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) 15,965,000 (re. \$53,000)					
59 60 61 62	By chapter 55, section 1, of the laws of 2016: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing					

1	facilities, for the acquisition of land and construction of new
2	facilities for highway maintenance purposes, for the contract engi-
3	neering services provided by private firms, including the payment of
4	liabilities incurred prior to April 1, 2016 (17251613) (53249)
5	15,965,000 (re. \$8,070,000)
6	
7	By chapter 54, section 1, of the laws of 2015:
8	For the preparation of designs, plans, specifications and estimates,
9	for the acquisition, alterations, and rehabilitation of existing
10	facilities, for the acquisition of land and construction of new
11	facilities for highway maintenance purposes, for the contract engi-
12	neering services provided by private firms, including the payment of
13	liabilities incurred prior to April 1, 2015 (17251513) (53249)
14	15,965,000 (re. \$3,000)
15	
16	By chapter 54, section 1, of the laws of 2014:
17	For the preparation of designs, plans, specifications and estimates,
18	for the acquisition, alterations, and rehabilitation of existing
19	facilities, for the acquisition of land and construction of new
20	facilities for highway maintenance purposes, for the contract engi-
21	neering services provided by private firms, including the payment of
22	liabilities incurred prior to April 1, 2014 (17251413) (53249)
23	15,965,000 (re. \$2,000)
24	
25	By chapter 54, section 1, of the laws of 2013:
26	For the preparation of designs, plans, specifications and estimates,
27	for the acquisition, alterations, and rehabilitation of existing
28	facilities, for the acquisition of land and construction of new
29	facilities for highway maintenance purposes, for the contract engi-
30	neering services provided by private firms, including the payment of
31	liabilities incurred prior to April 1, 2013 (17251313) (53249)
32	15,965,000 (re. \$8,000)
33	
34	By chapter 54, section 1, of the laws of 2012:
35	For the preparation of designs, plans, specifications and estimates,
36	for the acquisition, alterations, and rehabilitation of existing
37	facilities, for the acquisition of land and construction of new
38	facilities for highway maintenance purposes, for the contract engi-
39	neering services provided by private firms, including the payment of
40	liabilities incurred prior to April 1, 2012 (17251213) (53249)
41	15,965,000 (re. \$15,000)
42	
43	By chapter 54, section 1, of the laws of 2011:
44	For the preparation of designs, plans, specifications and estimates,
45	for the acquisition, alterations, and rehabilitation of existing
46	facilities, for the acquisition of land and construction of new
47	facilities for highway maintenance purposes, and for the contract
48	engineering services provided by private firms, including the
49	payment of liabilities incurred prior to April 1, 2011 (17251113)
50	(53249) 15,965,000 (re. \$4,794,000)
51	
52	By chapter 55, section 1, of the laws of 2010:
53	For the preparation of designs, plans, specifications and estimates,
54	for the acquisition, alterations, and rehabilitation of existing
55	facilities, for the acquisition of land and construction of new
56	facilities for highway maintenance purposes, and for the contract
57	engineering services provided by private firms, including the
58	payment of liabilities incurred prior to April 1, 2010 (17251013)
59	(53249) 15,965,000 (re. \$7,965,000)
60	(JJZIJ) IJ, JUJ, UUU
	By aborton 55 agostion 1 of the laws of 2000.
61	By chapter 55, section 1, of the laws of 2009:
62	For the preparation of designs, plans, specifications and estimates,

1 2 3 4 5 6 7	for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) (53249) 15,965,000				
8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2008: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) 15,485,000				
17 18 19 20 21	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose				
22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2024: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2024 (17D12430) (53250) 5,771,000 (re. \$4,073,000)				
32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2023: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2023 (17D12330) (53250)				
41 42 43 44 45 46 47 48 49 50 51	By chapter 54, section 1, of the laws of 2022: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250)				
52 53 54 55 56 57 58 59 60 61	By chapter 54, section 1, of the laws of 2021: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) (re. \$504,000)				
62	By chapter 54, section 1, of the laws of 2020:				

1	For payment to the design and construction management account of the			
2	centralized services fund of the New York state office of general			
3	services for the purpose of preparation and review of plans, spec-			
4	ifications, estimates, services, construction management and super-			
5	vision, inspection, studies, appraisals, surveys, testing and envi-			
6	ronmental impact statements, including the payment of liabilities			
7	incurred prior to April 1, 2020. Provided, however, that no obli-			
8	gations against, or spending from this appropriation shall be			
9	authorized unless the director of the division of the budget certi-			
10	fies that such obligations or spending can be accommodated within			
11	the State's multi-year financial plan without adversely affecting			
12	the funding available for (a) capital projects currently authorized			
13	that are deemed essential to the health and safety of the public, or			
14				
	(b) essential governmental services (17D12030) (53250)			
15	5,000,000 (re. \$97,000)			
16				
17	By chapter 54, section 1, of the laws of 2019:			
18	For payment to the design and construction management account of the			
19	centralized services fund of the New York state office of general			
20	services for the purpose of preparation and review of plans, spec-			
21	ifications, estimates, services, construction management and super-			
22	vision, inspection, studies, appraisals, surveys, testing and envi-			
23	ronmental impact statements, including the payment of liabilities			
24	incurred prior to April 1, 2019 (17D11930) (53250)			
25	5,000,000 (re. \$41,000)			
26				
27	By chapter 54, section 1, of the laws of 2018:			
28	For payment to the design and construction management account of the			
29	centralized services fund of the New York state office of general			
30	services for the purpose of preparation and review of plans, spec-			
31	ifications, estimates, services, construction management and super-			
32	vision, inspection, studies, appraisals, surveys, testing and envi-			
33	ronmental impact statements, including the payment of liabilities			
34	incurred prior to April 1, 2018 (17D11830) (53250)			
35	5,000,000 (re. \$32,000)			
36				
37	By chapter 54, section 1, of the laws of 2017:			
38	For payment to the design and construction management account of the			
39	centralized services fund of the New York state office of general			
40	services for the purpose of preparation and review of plans, spec-			
41	ifications, estimates, services, construction management and super-			
42	vision, inspection, studies, appraisals, surveys, testing and envi-			
43				
	ronmental impact statements, including the payment of liabilities			
44	incurred prior to April 1, 2017 (17D11730) (53250)			
45	2,200,000 (re. \$17,000)			
46				
47	By chapter 55, section 1, of the laws of 2016:			
48	For payment to the design and construction management account of the			
49	centralized services fund of the New York state office of general			
50	services for the purpose of preparation and review of plans, spec-			
51	ifications, estimates, services, construction management and super-			
52				
	vision, inspection, studies, appraisals, surveys, testing and envi-			
53	ronmental impact statements, including the payment of liabilities			
54	incurred prior to April 1, 2016 (17D11630) (53250)			
55	2,200,000 (re. \$6,000)			
56				
57	By chapter 54, section 1, of the laws of 2015:			
58	For payment to the design and construction management account of the			
59	centralized services fund of the New York state office of general			
60	services for the purpose of preparation and review of plans, spec-			
61	ifications, estimates, services, construction management and super-			
62	vision, inspection, studies, appraisals, surveys, testing and envi-			
52	vision, inspection, secures, applaisais, surveys, cesting and envi			

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ronmental impact statements, including the payment of liabilities 1 2 incurred prior to April 1, 2015 (17D11530) (53250) 3 2,200,000 (re. \$3,000) 4 5 MASS TRANSPORTATION (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Mass Transit Purpose 10 11 By chapter 54, section 1, of the laws of 2024: 12 For the costs of mass transportation capital projects and facilities 13 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 14 15 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and 16 facilities approved by the commissioner of transportation in a 17 18 program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated 19 20 are to be made available for projects undertaken by mass transit 21 systems which are outside of the Metropolitan Transportation 22 Commuter District (17KC24MT) (54242) 23 20,000,000 (re. \$20,000,000) 24 25 Project Schedule 26 Project Amount -----27 28 To the Capital District trans-29 portation authority for 30 capital projects in support 31 of public transportation 32 services provided directly 33 or under contract 3,596,000 To the Central New York 34 35 regional transportation 36 authority for capital 37 projects in support of 38 public transportation 39 services provided directly 40 or under contract 3,282,600 41 To the Rochester-Genesee regional transportation authority for capital projects in support of 42 43 44 45 public transportation bus 46 services provided directly 47 or under contract 3,985,700 48 To the Niagara Frontier transportation authority for 49 50 capital projects in support 51 of public transportation services provided directly 52 53 or under contract 5,177,500 To all other public transpor-54 tation systems serving 55 56 primarily outside the metro-57 politan commuter transporta-58 tion district, as defined in 59 section 1262 of the public 60 authorities law and eligible 61 to receive operating assist-62 ance under the provisions of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 section 18-b of the trans-1 portation law, for capital projects in support of 2 3 public transportation 4 services provided directly 5 or under contract in accord-6 7 ance with a formula to be established by the commis-8 sioner of transportation 9 10 with the approval of the 11 director of the budget 3,958,200 12 _____ 13 Total 20,000,000 14 _____ 15 16 By chapter 54, section 1, of the laws of 2023: For the costs of mass transportation capital projects and facilities 17 18 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 19 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a 24 portion is federally funded. The moneys hereby appropriated are to 25 be made available for projects undertaken by mass transit systems 26 which are outside of the Metropolitan Transportation Commuter 27 District (17KC23MT) (54242) 28 20,000,000 (re. \$18,908,000) 29 30 Project Schedule 31 Project Amount 32 ____ 33 To the Capital District trans-34 portation authority for 35 capital projects in support 36 of public transportation 37 services provided directly 38 or under contract 3,596,000 To the Central New York 39 40 regional transportation authority for capital projects in support of 41 42 public transportation 43 44 services provided directly 45 or under contract 3,282,600 46 To the Rochester-Genesee regional transportation authority for capital projects in support of 47 48 49 50 public transportation bus 51 services provided directly 52 or under contract 3,985,700 53 To the Niagara Frontier trans-54 portation authority for 55 capital projects in support public transportation 56 of 57 services provided directly 58 or under contract 5,177,500 59 To all other public transpor-60 tation systems serving 61 primarily outside the metro-

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politan commuter transporta-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion district, as defined in 1 2 section 1262 of the public 3 authorities law and eligible 4 to receive operating assistance under the provisions of 5 section 18-b of the trans-6 portation law, for capital projects in support of 7 8 9 transportation public 10 services provided directly or under contract in accord-11 12 ance with a formula to be 13 established by the commis-14 sioner of transportation 15 with the approval of the 16 director of the budget 3,958,200 17 _____ Total 20,000,000 18 19 _____ 20 21 By chapter 54, section 1, of the laws of 2022: 22 For the costs of mass transportation capital projects and facilities 23 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 24 25 construction, including engineering and consulting costs, of mass 26 transit bus garages or other mass transportation projects and facil-27 ities approved by the commissioner of transportation in a program of 28 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 29 30 be made available for projects undertaken by mass transit systems 31 which are outside of the Metropolitan Transportation Commuter 32 District (17KC22MT) (54242) 33 20,000,000 (re. \$15,526,000) 34 35 Project Schedule 36 Project Amount _____ 37 38 To the Capital District transportation authority for 39 40 capital projects in support of public transportation 41 42 services provided directly 43 or under contract 3,596,000 To the Central New York 44 45 regional transportation authority for capital 46 47 projects in support of 48 public transportation 49 services provided directly 50 or under contract 3,282,600 51 To the Rochester-Genesee regional transportation authority for capital projects in support of 52 53 54 55 public transportation bus 56 services provided directly 57 or under contract 3,985,700 58 To the Niagara Frontier transportation authority for 59 60 capital projects in support 61 of public transportation 62 services provided directly

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 or under contract 5,177,500 1 2 To all other public transpor-3 tation systems serving primarily outside the metro-4 politan commuter transporta-5 6 tion district, as defined in 7 section 1262 of the public 8 authorities law and eligible 9 to receive operating assist-10 ance under the provisions of section 18-b of the trans-11 12 portation law, for capital projects in support of 13 14 public transportation services provided directly 15 or under contract in accord-16 17 ance with a formula to be 18 established by the commissioner of transportation 19 with the approval of the 20 21 director of the budget 3,958,200 22 _____ 23 Total 20,000,000 24 _____ 25 26 By chapter 54, section 1, of the laws of 2021: 27 For the costs of mass transportation capital projects and facilities 28 including replacement of buses meeting federal standards for 29 replacement, related bus equipment and the acquisition, design and 30 construction, including engineering and consulting costs, of mass 31 transit bus garages or other mass transportation projects and facil-32 ities approved by the commissioner of transportation in a program of 33 projects. Such funding may be part of a total project of which a 34 portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems 35 36 which are outside of the Metropolitan Transportation Commuter 37 District (17KC21MT) (54242) 38 20,000,000 (re. \$8,173,000) 39 40 Project Schedule 41 Project Amount 42 -----43 To the Capital District trans-44 portation authority for 45 capital projects in support 46 of public transportation 47 services provided directly 48 or under contract 3,596,000 49 To the Central New York 50 regional transportation authority for capital projects in support of 51 52 public transportation 53 54 services provided directly 55 or under contract 3,282,600 56 To the Rochester-Genesee regional transportation authority for capital 57 authority for capital projects in support of 58 59 60 public transportation bus 61 services provided directly

or under contract 3,985,700

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DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 To the Niagara Frontier trans-2 portation authority for 3 capital projects in support 4 of public transportation services provided directly 5 or under contract 5,177,500 6 7 To all other public transpor-8 tation systems serving primarily outside the metro-9 politan commuter transporta-10 tion district, as defined in 11 12 section 1262 of the public 13 authorities law and eligible 14 to receive operating assist-15 ance under the provisions of section 18-b of the trans-16 17 portation law, for capital 18 projects in support of 19 public transportation services provided directly 20 21 or under contract in accord-22 ance with a formula to be 23 established by the commis-24 of transportation sioner 25 with the approval of the 26 director of the budget 3,958,200 27 _____ 28 Total 20,000,000 29 _____ 30 For the Metropolitan Transportation Authority for the costs of renam-31 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue 32 line of the New York city subway to the Newkirk Avenue - Little 33 Haiti station (17SC21MT) (54228) ... 250,000 (re. \$250,000) 34 35 By chapter 54, section 1, of the laws of 2020: 36 For the costs of mass transportation capital projects and facilities 37 including replacement of buses meeting federal standards for 38 replacement, related bus equipment and the acquisition, design and 39 construction, including engineering and consulting costs, of mass 40 transit bus garages or other mass transportation projects and facil-41 ities approved by the commissioner of transportation in a program of 42 projects. Such funding may be part of a total project of which a 43 portion is federally funded. The moneys hereby appropriated are to 44 be made available for projects undertaken by mass transit systems 45 which are outside of the Metropolitan Transportation Commuter 46 District. Provided, however, that no obligations against, or spend-47 ing from this appropriation shall be authorized unless the director 48 of the division of the budget certifies that such obligations or

spending can be accommodated within the State's multi-year financial

plan without adversely affecting the funding available for (a) capi-

tal projects currently authorized that are deemed essential to the

health and safety of the public, or (b) essential governmental services (17KC20MT) (54242) ... 20,000,000 (re. \$2,843,000) Project Schedule Project Amount ------To the Capital District transportation authority for capital projects in support

of public transportation

services provided directly

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15	or under contract 3,985,7	00			
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21 22		00			
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41	director of the budget 3,958,2	00			
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45		010.			
46 47	By chapter 54, section 1, of the laws of 2019:				
4 7	For the costs of mass transportation capital projects and facilities				
49		including replacement of buses meeting federal standards for replacement related bus equipment and the acquisition design and			
50	replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass				
51	transit bus garages or other mass transportation projects and facil-				
52	ities approved by the commissioner of transportation in a program of				
53	projects. Such funding may be part of a total project of which a				
54	portion is federally funded. The moneys hereby appropriated are to				
55	be made available for projects undertaken by mass transit systems				
56	which are outside of the Metropolitan Transportation Commuter				
57	District (17KC19MT) (54242) 20,000,000 (re. \$2,059,000)				
58 59	Project Schedule				
60					
61					
62					

1 2 3	portation authority for capital projects in support of public transportation	
4 5 7 8 9 10	services provided directly or under contract To the Central New York regional transportation authority for capital projects in support of public transportation	3,596,000
11 12 13 14 15 16	services provided directly or under contract To the Rochester-Genesee regional transportation authority for capital	3,282,600
16 17 18	projects in support of public transportation bus services provided directly	
19 20 21 22	or under contract To the Niagara Frontier trans- portation authority for capital projects in support	3,985,700
23 24 25	of public transportation services provided directly or under contract	5,177,500
26 27 28	To all other public transpor- tation systems serving primarily outside the metro-	
29 30 31 32	politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible	
33 34 35	to receive operating assist- ance under the provisions of section 18-b of the trans-	
36 37 38	portation law, for capital projects in support of public transportation	
39 40 41	services provided directly or under contract in accord- ance with a formula to be	
42 43 44	established by the commis- sioner of transportation with the approval of the	
45 46 47	director of the budget Total	
47 48 49		======
50 51 52 53 54	including replacement of bus replacement, related bus equ:	aws of 2018: cation capital projects and facilities ses meeting federal standards for ipment and the acquisition, design and ering and consulting costs, of mass
55 56 57 58	ities approved by the commission projects. Such funding may portion is federally funded. The	ass transportation projects and facil- oner of transportation in a program of be part of a total project of which a ne moneys hereby appropriated are to
59 60 61 62	which are outside of the N	cts undertaken by mass transit systems Metropolitan Transportation Commuter . 20,000,000 (re. \$2,248,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Project Schedule 1 2 Project Amount ------3 To the Capital District trans-4 portation authority for 5 capital projects in support 6 7 of public transportation 8 services provided directly or under contract 3,596,000 9 To the Central New York 10 regional transportation 11 12 for capital authority projects in support of 13 14 public transportation services provided directly 15 or under contract 3,282,600 16 17 To the Rochester-Genesee regional transportation authority for capital projects in support of 18 19 20 21 public transportation bus 22 services provided directly 23 or under contract 3,985,700 24 To the Niagara Frontier trans-25 portation authority for 26 capital projects in support 27 of public transportation 28 services provided directly 29 or under contract 5,177,500 30 To all other public transpor-31 tation systems serving 32 primarily outside the metro-33 politan commuter transporta-34 tion district, as defined in 35 section 1262 of the public 36 authorities law and eligible 37 to receive operating assist-38 ance under the provisions of 39 section 18-b of the trans-40 portation law, for capital 41 projects in support of 42 public transportation 43 services provided directly 44 or under contract in accord-45 ance with a formula to be 46 established by the commis-47 sioner of transportation 48 with the approval of the 49 director of the budget 3,958,200 _____ 50 Total 20,000,000 51 52 _____ 53 54 By chapter 54, section 1, of the laws of 2017: 55 For the costs of mass transportation capital projects and facilities 56 including replacement of buses meeting federal standards for 57 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 58 transit bus garages or other mass transportation projects and facil-59 ities approved by the commissioner of transportation in a program of 60 61 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 62

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1

be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 2 District (17KC17MT) (54242) ... 20,000,000 (re. \$1,701,000) 3 4 5 Project Schedule 6 Project Amount 7 -----8 To the Capital District trans-9 portation authority for 10 capital projects in support of public transportation 11 12 services provided directly or under contract 3,596,000 13 14 To the Central New York 15 regional transportation for capital 16 authority projects in support of 17 18 public transportation services provided directly 19 20 or under contract 3,282,600 21 To the Rochester-Genesee regional transportation authority for capital projects in support of 22 23 24 25 public transportation bus 26 services provided directly 27 or under contract 3,985,700 28 To the Niagara Frontier trans-29 portation authority for 30 capital projects in support 31 of public transportation 32 services provided directly 33 or under contract 5,177,500 34 To all other public transpor-35 tation systems serving 36 primarily outside the metro-37 politan commuter transporta-38 tion district, as defined in 39 section 1262 of the public 40 authorities law and eligible 41 to receive operating assist-42 ance under the provisions of 43 section 18-b of the trans-44 portation law, for capital projects in support of 45 46 public transportation 47 services provided directly 48 or under contract in accordance with a formula to be 49 50 established by the commis-51 sioner of transportation 52 with the approval of the 53 director of the budget 3,958,200 _____ 54 55 Total 20,000,000 _____ 56 57 58 By chapter 55, section 1, of the laws of 2016: 59 For the costs of mass transportation capital projects and facilities 60 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

transit bus garages or other mass transportation projects and facil-1 2 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 3 4 be made available for projects undertaken by mass transit systems 5 which are outside of the Metropolitan Transportation Commuter 6 7 District (17KC16MT) (54242) ... 20,000,000 (re. \$2,003,000) 8 9 Project Schedule 10 Project Amount. -----11 12 To the Capital District trans-13 portation authority for 14 capital projects in support of public transportation 15 16 services provided directly or under contract 3,596,000 17 18 To the Central New York 19 regional transportation 20 for capital authority 21 projects in support of 22 public transportation 23 services provided directly 24 or under contract 3,282,600 25 To the Rochester-Genesee regional transportation authority for capital 26 27 projects in support of 28 29 public transportation bus 30 services provided directly 31 or under contract 3,985,700 32 To the Niagara Frontier trans-33 portation authority for 34 capital projects in support 35 of public transportation 36 services provided directly or under contract 5,177,500 37 38 To all other public transpor-39 tation systems serving 40 primarily outside the metropolitan commuter transporta-41 42 tion district, as defined in 43 section 1262 of the public 44 authorities law and eligible 45 to receive operating assist-46 ance under the provisions of 47 section 18-b of the trans-48 portation law, for capital 49 projects in support of 50 public transportation 51 services provided directly 52 or under contract in accordance with a formula to be 53 54 established by the commis-55 sioner of transportation 56 with the approval of the 57 director of the budget 3,958,200 58 _____ 59 Total 20,000,000 60 _____ 61 62 By chapter 54, section 1, of the laws of 2015:

1 2 3 4 5 6 7 8 9 10 11 12	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil- ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) 15,000,000 (re. \$662,000)
13 14 15	Project Schedule Project Amount
$\begin{array}{c} 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 9\\ 30\\ 12\\ 33\\ 34\\ 56\\ 37\\ 89\\ 41\\ 42\\ 44\\ 45\\ 46\\ 7\\ 89\\ 51\\ 52\\ 53\\ \end{array}$	To the Capital District trans- portation authority for capital projects in support of public transportation services provided directly or under contract 2,697,022 To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract 2,461,947 To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract 2,989,262 To the Niagara Frontier trans- portation authority for capital projects in support of public transportation services provided directly or under contract
54 55 56 57 58 59 60 61	<pre>public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 2,968,654</pre>
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Total 15,000,000 2 3 4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 5 section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of capital expenses including but not 7 limited to the planning and design, acquisition, construction, 8 reconstruction, replacement, improvement, reconditioning, rehabili-9 tation and preservation of mass transit facilities, vehicles, 10 related equipment and rolling stock with an average service life of 11 12 no less than 5 years. Such elements will be set forth in plans to be 13 approved by the director of the budget (17KW15MT) (54271) 14 121,547,600 (re. \$1,476,000) 15 16 Project Schedule 17 Project Amount _____ 18 To the metropolitan transpor-19 20 tation authority for capital 21 projects in support of 22 public transportation 23 services provided directly 24 or under contract 104,127,375 25 To the county of Rockland for 26 capital projects in support 27 of public transportation 28 services provided directly 29 or under contract 193,212 30 To the city of New York for 31 capital projects in support 32 of the Staten Island ferry 1,884,829 33 To the county of Westchester 34 for capital projects in 35 support of public transpor-36 tation services provided 37 directly or under contract 3,163,599 38 To the county of Nassau for 39 capital projects in support 40 of public transportation 41 services provided directly 42 or under contract 3,826,323 43 To the county of Suffolk for 44 capital projects in support 45 of public transportation 46 services provided directly 47 or under contract 1,488,296 48 To the city of New York for 49 capital projects in support 50 of public transportation bus 51 services provided directly 52 or under contract 5,036,899 53 To all other public transpor-54 tation systems serving 55 primarily within the metro-56 politan commuter transporta-57 tion district, as defined in 58 section 1262 of the public 59 authorities law and eligible 60 to receive operating assist-61 ance under the provisions of section 18-b of the trans-62

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1	portation law, for capital
2	projects in support of
3	public transportation
4	services provided directly
5	or under contract in accord-
6	ance with a formula to be
7	established by the commis-
8	sioner of transportation
9	with the approval of the
10	director of the budget 1,827,067
11	 Total
12	Total
13	
14	Conital Ducients Funda Other
15 16	Capital Projects Funds – Other Capital Projects Fund – 30000
17	Omnibus and Transit Purpose
18	Omitibus and fransit rupose
19	By chapter 54, section 1, of the laws of 2024:
20	For state aid to municipal corporations for the preparation of
21	designs, plans, specifications and estimates, for the acquisition,
22	construction, reconstruction, and improvement of mass transportation
23	capital projects including the acquisition of real property, for
24	other mass transportation projects including local transportation
25	planning studies. Notwithstanding any inconsistent provisions of
26	law, the state share of such projects shall be 50 percent of the
27	non-federal share, but in no event shall the state share exceed 10
28	percent of project costs.
29	Notwithstanding any other provision of law, the commissioner of
30	transportation shall make available directly to the City of New York
31	(City) an amount commensurate with the state share of (i) federal
32	funds previously awarded to the City and reallocated to the
33	metropolitan transportation authority (MTA), and (ii) the federally
34	authorized level of financial assistance transferred by resolution
35	of the metropolitan planning organization (MPO) to the metropolitan
36	transportation authority (MTA) and credited to the City by the MTA
37	for capital expenses.
38	The state share of such reimbursement shall be 50 percent of the non-
39	federal share of the federally authorized level of financial
40	assistance transferred to the MTA, but in no event shall the state
41	share exceed 10 percent of project costs. Prior to requesting
42	reimbursement for projects progressed by the MTA on behalf of the
43	City, the City shall certify to the commissioner of transportation
44	that each eligible project progressed under this provision is
45	federally eligible and that the match amount requested does not
46	exceed the state share of the federally authorized level of
47	financial assistance. In addition, the City must provide an
48	application to the commissioner of transportation certifying that
49 50	the work to be funded under the project has been performed and that
50 51	the City has reimbursed the MTA for 100 percent of the match amount
51 52	for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for
52	reimbursement.
54	Prior to requesting approval of a certificate of approval of
55	availability for the moneys hereby appropriated, the commissioner of
56	transportation shall certify that each omnibus project progressed
57	under the program has received federal approval.
58	Such certificate shall report the federally authorized level of
59	financial assistance (170M2429) (53252)
60	30,600,000 (re. \$30,600,000)
61	
62	By chapter 54, section 1, of the laws of 2023:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For state aid to municipal corporations for the preparation of 1 2 designs, plans, specifications and estimates, for the acquisition, 3 construction, reconstruction, and improvement of mass transportation 4 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 5 6 planning studies. Notwithstanding any inconsistent provisions of 7 law, the state share of such projects shall be 50 percent of the 8 non-federal share, but in no event shall the state share exceed 10 9 percent of project costs. 10 Notwithstanding any other provision of law, the commissioner of trans-11 portation shall make available directly to the City of New York 12 (City) an amount commensurate with the state share of (i) federal 13 funds previously awarded to the City and reallocated to the metro-14 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 15 16 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 17 18 for capital expenses. 19 The state share of such reimbursement shall be 50 percent of the non-20 federal share of the federally authorized level of financial assist-21 ance transferred to the MTA, but in no event shall the state share 22 exceed 10 percent of project costs. Prior to requesting reimburse-23 ment for projects progressed by the MTA on behalf of the City, the 24 City shall certify to the commissioner of transportation that each 25 eligible project progressed under this provision is federally eligi-26 ble and that the match amount requested does not exceed the state 27 share of the federally authorized level of financial assistance. In 28 addition, the City must provide an application to the commissioner 29 of transportation certifying that the work to be funded under the 30 project has been performed and that the City has reimbursed the MTA 31 for 100 percent of the match amount for the project. Upon such 32 application, the commissioner of transportation shall review and 33 approve eligible activities for reimbursement. 34 Prior to requesting approval of a certificate of approval of avail-35 ability for the moneys hereby appropriated, the commissioner of 36 transportation shall certify that each omnibus project progressed under the program has received federal approval. 37 38 Such certificate shall report the federally authorized level of finan-39 cial assistance (170M2329) (53252) 40 30,600,000 (re. \$24,670,000) 41 42 By chapter 54, section 1, of the laws of 2022: For state aid to municipal corporations for the preparation 43 of 44 designs, plans, specifications and estimates, for the acquisition, 45 construction, reconstruction, and improvement of mass transportation 46 capital projects including the acquisition of real property, for 47 other mass transportation projects including local transportation 48 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 49 50 non-federal share, but in no event shall the state share exceed 10 51 percent of project costs. 52 Notwithstanding any other provision of law, the commissioner of trans-53 portation shall make available directly to the City of New York 54 (City) an amount commensurate with the state share of (i) federal 55 funds previously awarded to the City and reallocated to the metro-56 politan transportation authority (MTA), and (ii) the federally 57 authorized level of financial assistance transferred by resolution 58 of the metropolitan planning organization (MPO) to the metropolitan 59 transportation authority (MTA) and credited to the City by the MTA 60 for capital expenses. The state share of such reimbursement shall be 50 percent of the non-61 federal share of the federally authorized level of financial assist-62

1	ance transferred to the MTA, but in no event shall the state share
2	exceed 10 percent of project costs. Prior to requesting reimburse-
3	ment for projects progressed by the MTA on behalf of the City, the
4	
	City shall certify to the commissioner of transportation that each
5	eligible project progressed under this provision is federally eligi-
6	ble and that the match amount requested does not exceed the state
7	share of the federally authorized level of financial assistance. In
8	addition, the City must provide an application to the commissioner
9	of transportation certifying that the work to be funded under the
10	project has been performed and that the City has reimbursed the MTA
11	for 100 percent of the match amount for the project. Upon such
12	application, the commissioner of transportation shall review and
13	approve eligible activities for reimbursement.
14	Prior to requesting approval of a certificate of approval of avail-
15	ability for the moneys hereby appropriated, the commissioner of
16	transportation shall certify that each omnibus project progressed
17	under the program has received federal approval.
18	Such certificate shall report the federally authorized level of finan-
19	cial assistance (170M2229) (53252)
20	30,600,000
21	
22	By chapter 54, section 1, of the laws of 2021:
23	For state aid to municipal corporations for the preparation of
24	designs, plans, specifications and estimates, for the acquisition,
25	construction, reconstruction, and improvement of mass transportation
26	capital projects including the acquisition of real property, for
27	other mass transportation projects including local transportation
28	planning studies. Notwithstanding any inconsistent provisions of
29	law, the state share of such projects shall be 50 percent of the
30	non-federal share, but in no event shall the state share exceed 10
31	percent of project costs.
32	Notwithstanding any other provision of law, the commissioner of trans-
33	portation shall make available directly to the City of New York
34	(City) an amount commensurate with the state share of (i) federal
35	funds previously awarded to the City and reallocated to the metro-
36	politan transportation authority (MTA), and (ii) the federally
37	authorized level of financial assistance transferred by resolution
38	of the metropolitan planning organization (MPO) to the metropolitan
39	transportation authority (MTA) and credited to the City by the MTA
40	
	for capital expenses.
41	The state share of such reimbursement shall be 50 percent of the non-
42	federal share of the federally authorized level of financial assist-
43	ance transferred to the MTA, but in no event shall the state share
44	exceed 10 percent of project costs. Prior to requesting reimburse-
45	ment for projects progressed by the MTA on behalf of the City, the
46	City shall certify to the commissioner of transportation that each
47	eligible project progressed under this provision is federally eligi-
48	ble and that the match amount requested does not exceed the state
49	share of the federally authorized level of financial assistance. In
50	addition, the City must provide an application to the commissioner
51	of transportation certifying that the work to be funded under the
52	project has been performed and that the City has reimbursed the MTA
53	for 100 percent of the match amount for the project. Upon such
54	application, the commissioner of transportation shall review and
55	approve eligible activities for reimbursement.
56	Prior to requesting approval of a certificate of approval of avail-
57	ability for the moneys hereby appropriated, the commissioner of
58	transportation shall certify that each omnibus project progressed
59	under the program has received federal approval.
60	Such certificate shall report the federally authorized level of finan-
61	cial assistance (170M2129) (53252)
62	18,500,000 (re. \$3,704,000)

1	
2	By chapter 54, section 1, of the laws of 2020:
3	
4	designs, plans, specifications and estimates, for the acquisition,
5	construction, reconstruction, and improvement of mass transportation
6	capital projects including the acquisition of real property, for
7	other mass transportation projects including local transportation
8	planning studies. Notwithstanding any inconsistent provisions of
9	law, the state share of such projects shall be 50 percent of the
10	non-federal share, but in no event shall the state share exceed 10
11	percent of project costs.
12	Notwithstanding any other provision of law, the commissioner of trans-
13	portation shall make available directly to the City of New York
14	(City) an amount commensurate with the state share of (i) federal
15	funds previously awarded to the City and reallocated to the metro-
16	politan transportation authority (MTA), and (ii) the federally
17	authorized level of financial assistance transferred by resolution
18	of the metropolitan planning organization (MPO) to the metropolitan
19	transportation authority (MTA) and credited to the City by the MTA
20	for capital expenses.
21	The state share of such reimbursement shall be 50 percent of the non-
22	federal share of the federally authorized level of financial assist-
23	ance transferred to the MTA, but in no event shall the state share
24	exceed 10 percent of project costs. Prior to requesting reimburse-
25	ment for projects progressed by the MTA on behalf of the City, the
26	City shall certify to the commissioner of transportation that each
27	eligible project progressed under this provision is federally eligi-
28	ble and that the match amount requested does not exceed the state
29	share of the federally authorized level of financial assistance. In
30	addition, the City must provide an application to the commissioner
31	of transportation certifying that the work to be funded under the
32	project has been performed and that the City has reimbursed the MTA
33	for 100 percent of the match amount for the project. Upon such
34	application, the commissioner of transportation shall review and
35	approve eligible activities for reimbursement.
36	Prior to requesting approval of a certificate of approval of avail-
37	ability for the moneys hereby appropriated, the commissioner of
38	transportation shall certify that each omnibus project progressed
39	under the program has received federal approval.
40	Such certificate shall report the federally authorized level of finan-
41	cial assistance. Provided, however, that no obligations against, or
42	spending from this appropriation shall be authorized unless the
43	director of the division of the budget certifies that such obli-
44	gations or spending can be accommodated within the State's multi-
45	year financial plan without adversely affecting the funding avail-
46	able for (a) capital projects currently authorized that are deemed
47	essential to the health and safety of the public, or (b) essential
48	governmental services (170M2029) (53252)
49	18,500,000 (re. \$17,561,000)
50	
51	By chapter 54, section 1, of the laws of 2019:
52	
	For state aid to municipal corporations for the preparation of
53	designs, plans, specifications and estimates, for the acquisition,
54	construction, reconstruction, and improvement of mass transportation
55	capital projects including the acquisition of real property, for
56	other mass transportation projects including local transportation
57	planning studies. Notwithstanding any inconsistent provisions of
58	law, the state share of such projects shall be 50 percent of the
59	non-federal share, but in no event shall the state share exceed 10
60	percent of project costs.
61	Notwithstanding any other provision of law, the commissioner of trans-
62	portation shall make available directly to the City of New York

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

(City) an amount commensurate with the state share of (i) federal 1 2 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 3 authorized level of financial assistance transferred by resolution 4 5 of the metropolitan planning organization (MPO) to the metropolitan 6 transportation authority (MTA) and credited to the City by the MTA 7 for capital expenses. 8 The state share of such reimbursement shall be 50 percent of the non-9 federal share of the federally authorized level of financial assist-10 ance transferred to the MTA, but in no event shall the state share 11 exceed 10 percent of project costs. Prior to requesting reimburse-12 ment for projects progressed by the MTA on behalf of the City, the 13 City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-14 ble and that the match amount requested does not exceed the state 15 share of the federally authorized level of financial assistance. In 16 17 addition, the City must provide an application to the commissioner 18 of transportation certifying that the work to be funded under the 19 project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such 20 21 application, the commissioner of transportation shall review and 22 approve eligible activities for reimbursement. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner of 25 transportation shall certify that each omnibus project progressed 26 under the program has received federal approval. 27 Such certificate shall report the federally authorized level of finan-28 cial assistance (170M1929) (53252) 29 18,500,000 (re. \$9,121,000) 30 By chapter 54, section 1, of the laws of 2018: 31 32 For state aid to municipal corporations for the preparation of 33 designs, plans, specifications and estimates, for the acquisition, 34 construction, reconstruction, and improvement of mass transportation 35 capital projects including the acquisition of real property, for 36 other mass transportation projects including local transportation 37 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 38 39 non-federal share, but in no event shall the state share exceed 10 40 percent of project costs. 41 Notwithstanding any other provision of law, the commissioner of trans-42 portation shall make available directly to the City of New York 43 (City) an amount commensurate with the state share of (i) federal 44 funds previously awarded to the City and reallocated to the metro-45 politan transportation authority (MTA), and (ii) the federally 46 authorized level of financial assistance transferred by resolution 47 of the metropolitan planning organization (MPO) to the metropolitan 48 transportation authority (MTA) and credited to the City by the MTA 49 for capital expenses. 50 The state share of such reimbursement shall be 50 percent of the non-51 federal share of the federally authorized level of financial assist-52 ance transferred to the MTA, but in no event shall the state share 53 exceed 10 percent of project costs. Prior to requesting reimburse-54 ment for projects progressed by the MTA on behalf of the City, the 55 City shall certify to the commissioner of transportation that each 56 eligible project progressed under this provision is federally eligi-57 ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In 58 59 addition, the City must provide an application to the commissioner 60 of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA 61 62 for 100 percent of the match amount for the project. Upon such

1	application, the commissioner of transportation shall review and
2	approve eligible activities for reimbursement.
3	Prior to requesting approval of a certificate of approval of avail-
4	ability for the moneys hereby appropriated, the commissioner of
5	transportation shall certify that each omnibus project progressed
6	under the program has received federal approval.
7	Such certificate shall report the federally authorized level of finan-
8	cial assistance (170M1829) (53252)
9	18,500,000 (re. \$12,849,000)
10	
11	By chapter 54, section 1, of the laws of 2017:
12	For state aid to municipal corporations for the preparation of
13	designs, plans, specifications and estimates, for the acquisition,
14	construction, reconstruction, and improvement of mass transportation
15	capital projects including the acquisition of real property, for
16	other mass transportation projects including local transportation
17	planning studies. Notwithstanding any inconsistent provisions of
18	law, the state share of such projects shall be 50 percent of the
19	non-federal share, but in no event shall the state share exceed 10
20	percent of project costs.
21	Notwithstanding any other provision of law, the commissioner of trans-
22	portation shall make available directly to the City of New York
23	(City) an amount commensurate with the state share of (i) federal
24	funds previously awarded to the City and reallocated to the metro-
25	politan transportation authority (MTA), and (ii) the federally
26	authorized level of financial assistance transferred by resolution
27	of the metropolitan planning organization (MPO) to the metropolitan
28	transportation authority (MTA) and credited to the City by the MTA
29	for capital expenses.
30	The state share of such reimbursement shall be 50 percent of the non-
31	federal share of the federally authorized level of financial assist-
32	ance transferred to the MTA, but in no event shall the state share
33	exceed 10 percent of project costs. Prior to requesting reimburse-
34	ment for projects progressed by the MTA on behalf of the City, the
35	City shall certify to the commissioner of transportation that each
36	eligible project progressed under this provision is federally eligi-
37	ble and that the match amount requested does not exceed the state
38	share of the federally authorized level of financial assistance. In
39	addition, the City must provide an application to the commissioner
40	of transportation certifying that the work to be funded under the
41 42	project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such
42 43	application, the commissioner of transportation shall review and
43	approve eligible activities for reimbursement.
45	Prior to requesting approval of a certificate of approval of avail-
46	ability for the moneys hereby appropriated, the commissioner of
40 47	transportation shall certify that each omnibus project progressed
48	under the program has received federal approval.
40 49	Such certificate shall report the federally authorized level of finan-
	cial assistance (170M1729) (53252)
51	18,500,000 (re. \$8,806,000)
52	
53	By chapter 55, section 1, of the laws of 2016:
54	For state aid to municipal corporations for the preparation of
55	designs, plans, specifications and estimates, for the acquisition,
56	construction, reconstruction, and improvement of mass transportation
57	capital projects including the acquisition of real property, for
58	other mass transportation projects including local transportation
59	planning studies. Notwithstanding any inconsistent provisions of
60	law, the state share of such projects shall be 50 percent of the
61	non-federal share, but in no event shall the state share exceed 10
62	percent of project costs.

- Notwithstanding any other provision of law, the commissioner of trans-1 portation shall make available directly to the City of New York 2 (City) an amount commensurate with the state share of (i) federal 3 funds previously awarded to the City and reallocated to the metro-4 5 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 6 7 of the metropolitan planning organization (MPO) to the metropolitan 8 transportation authority (MTA) and credited to the City by the MTA 9 for capital expenses. 10 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 11 12 share exceed 10 percent of project costs. Prior to requesting 13 14 reimbursement for projects progressed by the MTA on behalf of the 15 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-16 17 ally eligible and that the match amount requested does not exceed 18 the state share of the federally authorized level of financial 19 assistance. In addition, the City must provide an application to the 20 commissioner of transportation certifying that the work to be funded 21 under the project has been performed and that the City has reim-22 bursed the MTA for 100 percent of the match amount for the project. 23 Upon such application, the commissioner of transportation shall 24 review and approve eligible activities for reimbursement. 25 Prior to requesting approval of a certificate of approval of avail-26 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 27 28 under the program has received federal approval. 29 Such certificate shall report the federally authorized level of finan-30 cial assistance (170M1629) (53252) 31 18,500,000 (re. \$945,000) 32 33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 34 section 1, of the laws of 2016: 35 For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, 37 construction, reconstruction, and improvement of mass transportation 38 capital projects including the acquisition of real property, for 39 other mass transportation projects including local transportation 40 planning studies. Notwithstanding any inconsistent provisions of 41 law, the state share of such projects shall be 50 percent of the 42 non-federal share, but in no event shall the state share exceed 10 43 percent of project costs. 44 Notwithstanding any other provision of law, the commissioner of trans-45 portation shall make available directly to the City of New York 46 (City) an amount commensurate with the state share of (i) federal 47 funds previously awarded to the City and reallocated to the metro-48 politan transportation authority (MTA), and (ii) the federally 49 authorized level of financial assistance transferred by resolution 50 of the metropolitan planning organization (MPO) to the metropolitan 51 transportation authority (MTA) and credited to the City by the MTA 52 for capital expenses. 53 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 54 55 share exceed 10 percent of project costs. Prior to requesting 56 57 reimbursement for projects progressed by the MTA on behalf of the
- 58 City, the City shall certify to the commissioner of transportation 59 that each eligible project progressed under this provision is feder-60 ally eligible and that the match amount requested does not exceed 61 the state share of the federally authorized level of financial 62 assistance. In addition, the City must provide an application to the

1	commissioner of transportation certifying that the work to be funded
2	under the project has been performed and that the City has reim-
3	bursed the MTA for 100 percent of the match amount for the project.
4	Upon such application, the commissioner of transportation shall
5	review and approve eligible activities for reimbursement.
6	Prior to requesting approval of a certificate of approval of avail-
7	ability for the moneys hereby appropriated, the commissioner of
8	transportation shall certify that each omnibus project progressed
9	under the program has received federal approval.
10	Such certificate shall report the federally authorized level of finan-
11	cial assistance (170M1529) (53252)
12	18,500,000 (re. \$3,182,000)
13	10,000,000
14	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
15	section 1, of the laws of 2016:
16	For state aid to municipal corporations for the preparation of
17	designs, plans, specifications and estimates, for the acquisition,
18	construction, reconstruction, and improvement of mass transportation
19	capital projects including the acquisition of real property, for
20	other mass transportation projects including local transportation
21	planning studies. Notwithstanding any inconsistent provisions of
22	law, the state share of such projects shall be 50 percent of the
23	nonfederal share, but in no event shall the state share exceed 10
24	percent of project costs.
25	Notwithstanding any other provision of law, the commissioner of trans-
26	portation shall make available directly to the City of New York
27	(City) an amount commensurate with the state share of (i) federal
28	funds previously awarded to the City and reallocated to the metro-
29	politan transportation authority (MTA), and (ii) the federally
30	authorized level of financial assistance transferred by resolution
31	of the metropolitan planning organization (MPO) to the metropolitan
32	transportation authority (MTA) and credited to the City by the MTA
33	for capital expenses.
33 34	The state share of such reimbursement shall be 50 percent of the
35	nonfederal share of the federally authorized level of financial
36	assistance transferred to the MTA, but in no event shall the state
37	share exceed 10 percent of project costs. Prior to requesting
38	
	reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation
39 40	that each eligible project progressed under this provision is feder-
40 41	ally eligible and that the match amount requested does not exceed
42	the state share of the federally authorized level of financial
42 43	assistance. In addition, the City must provide an application to the
43 44	commissioner of transportation certifying that the work to be funded
44 45	under the project has been performed and that the City has reim-
	bursed the MTA for 100 percent of the match amount for the project.
46	Upon such application, the commissioner of transportation shall
47 48	
40 49	review and approve eligible activities for reimbursement.
49 50	Prior to requesting approval of a certificate of approval of avail-
51	ability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed
52	under the program has received federal approval.
53	Such certificate shall report the federally authorized level of finan-
54	cial assistance (170M1429) (53252)
55 56	18,500,000 (re. \$3,333,000)
56	Du chapter 54 cochier 1 of the loss of 0010 or smooth that is 54
57	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
58	section 1, of the laws of 2018:
59 60	For state aid to municipal corporations for the preparation of
60 61	designs, plans, specifications and estimates, for the acquisition,
61 62	construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
02	capical projects including the acquisition of real property, for

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other mass transportation projects including local transportation 1 2 planning studies. Notwithstanding any inconsistent provisions of 3 law, the state share of such projects shall be 50 percent of the 4 nonfederal share, but in no event shall the state share exceed 10 5 percent of project costs. 6 Notwithstanding any other provision of law, the commissioner of trans-7 portation shall make available directly to the City of New York 8 (City) an amount commensurate with the state share of (i) federal 9 funds previously awarded to the City and reallocated to the metro-10 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 11 12 of the metropolitan planning organization (MPO) to the metropolitan 13 transportation authority (MTA) and credited to the City by the MTA 14 for capital expenses. The state share of such reimbursement shall be 50 percent of the 15 nonfederal share of the federally authorized level of financial 16 assistance transferred to the MTA, but in no event shall the state 17 18 share exceed 10 percent of project costs. Prior to requesting 19 reimbursement for projects progressed by the MTA on behalf of the 20 City, the City shall certify to the commissioner of transportation 21 that each eligible project progressed under this provision is feder-22 ally eligible and that the match amount requested does not exceed 23 the state share of the federally authorized level of financial 24 assistance. In addition, the City must provide an application to the 25 commissioner of transportation certifying that the work to be funded 26 under the project has been performed and that the City has reim-27 bursed the MTA for 100 percent of the match amount for the project. 28 Upon such application, the commissioner of transportation shall 29 review and approve eligible activities for reimbursement. 30 Prior to requesting approval of a certificate of approval of avail-31 ability for the moneys hereby appropriated, the commissioner of 32 transportation shall certify that each omnibus project progressed 33 under the program has received federal approval. 34 Such certificate shall report the federally authorized level of finan-35 cial assistance (170M1329) (53252) 36 17,740,294 (re. \$375,000) 37 38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For state aid to municipal corporations for the preparation of 41 designs, plans, specifications and estimates, for the acquisition, 42 construction, reconstruction, and improvement of mass transportation 43 capital projects including the acquisition of real property, for 44 other mass transportation projects including local transportation 45 planning studies. Notwithstanding any inconsistent provisions of 46 law, the state share of such projects shall be 50 percent of the 47 nonfederal share, but in no event shall the state share exceed 10 48 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-49 50 portation shall make available directly to the City of New York 51 (City) an amount commensurate with the state share of (i) federal 52 funds previously awarded to the City and reallocated to the metro-53 politan transportation authority (MTA), and (ii) the federally 54 authorized level of financial assistance transferred by resolution 55 of the metropolitan planning organization (MPO) to the metropolitan 56 transportation authority (MTA) and credited to the City by the MTA 57 for capital expenses. 58 The state share of such reimbursement shall be 50 percent of the 59 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 60 61 share exceed 10 percent of project costs. Prior to requesting 62 reimbursement for projects progressed by the MTA on behalf of the

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1 City, the City shall certify to the commissioner of transportation 2 that each eligible project progressed under this provision is feder-3 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 4 5 6 commissioner of transportation certifying that the work to be funded 7 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 8 9 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 10 11 Prior to requesting approval of a certificate of approval of avail-12 ability for the moneys hereby appropriated, the commissioner of 13 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 14 shall report the federally authorized level of financial assistance 15 (170M1229) (53252) ... 11,709,313 (re. \$1,201,000) 16 17 18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For state aid to municipal corporations for the preparation of 21 designs, plans, specifications and estimates, for the acquisition, 22 construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 24 25 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 26 27 nonfederal share, but in no event shall the state share exceed 10 28 percent of project costs. 29 Notwithstanding any other provision of law, the commissioner of trans-30 portation shall make available directly to the City of New York 31 (City) an amount commensurate with the state share of (i) federal 32 funds previously awarded to the City and reallocated to the metro-33 politan transportation authority (MTA), and (ii) the federally 34 authorized level of financial assistance transferred by resolution 35 of the metropolitan planning organization (MPO) to the metropolitan 36 transportation authority (MTA) and credited to the City by the MTA 37 for capital expenses. 38 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 39 40 assistance transferred to the MTA, but in no event shall the state 41 share exceed 10 percent of project costs. Prior to requesting 42 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 43 44 that each eligible project progressed under this provision is feder-45 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 46 47 assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded 48 49 under the project has been performed and that the City has reim-50 bursed the MTA for 100 percent of the match amount for the project. 51 Upon such application, the commissioner of transportation shall 52 review and approve eligible activities for reimbursement. 53 Prior to requesting approval of a certificate of approval of avail-54 ability for the moneys hereby appropriated, the commissioner of 55 transportation shall certify that each omnibus project progressed 56 under the program has received federal approval. Such certificate 57 shall report the federally authorized level of financial assistance 58 (170M1129) (53252) ... 4,694,992 (re. \$926,000) 59 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 60 61 section 1, of the laws of 2018: 62 For state aid to municipal corporations for the preparation of

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designs, plans, specifications and estimates, for the acquisition, 1 2 construction, reconstruction, and improvement of mass transportation 3 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 4 5 planning studies. Notwithstanding any inconsistent provisions of 6 law, the state share of such projects shall be 50 percent of the 7 nonfederal share, but in no event shall the state share exceed 10 8 percent of project costs. 9 Notwithstanding any other provision of law, the commissioner of trans-10 portation shall make available directly to the City of New York 11 (City) an amount commensurate with the state share of (i) federal 12 funds previously awarded to the City and reallocated to the metro-13 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 14 15 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 16 17 for capital expenses. 18 The state share of such reimbursement shall be 50 percent of the 19 nonfederal share of the federally authorized level of financial 20 assistance transferred to the MTA, but in no event shall the state 21 share exceed 10 percent of project costs. Prior to requesting 22 reimbursement for projects progressed by the MTA on behalf of the 23 City, the City shall certify to the commissioner of transportation 24 that each eligible project progressed under this provision is feder-25 ally eligible and that the match amount requested does not exceed 26 the state share of the federally authorized level of financial 27 assistance. In addition, the City must provide an application to the 28 commissioner of transportation certifying that the work to be funded 29 under the project has been performed and that the City has reim-30 bursed the MTA for 100 percent of the match amount for the project. 31 Upon such application, the commissioner of transportation shall 32 review and approve eligible activities for reimbursement. 33 Prior to requesting approval of a certificate of approval of avail-34 ability for the moneys hereby appropriated, the commissioner of 35 transportation shall certify that each omnibus project progressed 36 under the program has received federal approval. Such certificate 37 shall report the federally authorized level of financial assistance 38 (170M1029) (53252) ... 4,394,227 (re. \$1,487,000) 39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 40 41 section 1, of the laws of 2018: 42 For state aid to municipal corporations for the preparation of 43 designs, plans, specifications and estimates, for the acquisition, 44 construction, reconstruction, and improvement of mass transportation 45 capital projects including the acquisition of real property, for 46 other mass transportation projects including local transportation 47 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 48 49 nonfederal share, but in no event shall the state share exceed 10 percent of project costs. 50 51 Notwithstanding any other provision of law, the commissioner of trans-52 portation shall make available directly to the City of New York 53 (City) an amount commensurate with the state share of (i) federal 54 funds previously awarded to the City and reallocated to the metro-55 politan transportation authority (MTA), and (ii) the federally 56 authorized level of financial assistance transferred by resolution 57 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 58 59 for capital expenses. The state share of such reimbursement shall be 50 percent of the 60 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 61 62

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	<pre>share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder- ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim- bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) 4,278,964</pre>
19	Du shanton EE costion 1 of the love of 2000 os emended by shorton E4
20	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
21	section 1, of the laws of 2018:
22	For state aid to municipal corporations for the preparation of
23	designs, plans, specifications and estimates, for the acquisition,
24	construction, reconstruction, and improvement of mass transportation
25	capital projects including the acquisition of real property, for
26	other mass transportation projects including local transportation
27	planning studies. Notwithstanding any inconsistent provisions of
28	law, the state share of such projects shall be 50 percent of the
29	nonfederal share, but in no event shall the state share exceed 10
30	percent of project costs.
31	Notwithstanding any other provision of law, the commissioner of trans-
32	portation shall make available directly to the City of New York
33	(City) an amount commensurate with the state share of (i) federal
34	funds previously awarded to the City and reallocated to the metro-
35	politan transportation authority (MTA), and (ii) the federally
36	authorized level of financial assistance transferred by resolution
37	of the metropolitan planning organization (MPO) to the metropolitan
38	transportation authority (MTA) and credited to the City by the MTA
39	for capital expenses.
40	The state share of such reimbursement shall be 50 percent of the
41	nonfederal share of the federally authorized level of financial
42	assistance transferred to the MTA, but in no event shall the state
43	share exceed 10 percent of project costs. Prior to requesting
44	reimbursement for projects progressed by the MTA on behalf of the
45	City, the City shall certify to the commissioner of transportation
46	that each eligible project progressed under this provision is feder-
47	ally eligible and that the match amount requested does not exceed
48	the state share of the federally authorized level of financial
49	assistance. In addition, the City must provide an application to the
50	commissioner of transportation certifying that the work to be funded
51	under the project has been performed and that the City has reim-
52	bursed the MTA for 100 percent of the match amount for the project.
53	Upon such application, the commissioner of transportation shall
54	review and approve eligible activities for reimbursement.
55	Prior to requesting approval of a certificate of approval of avail-
56	ability for the moneys hereby appropriated, the commissioner of
57	transportation shall certify that each omnibus project progressed
58	under the program has received federal approval. Such certificate
59	shall report the federally authorized level of financial assistance
60	(170M0829) (53252) 3,162,902 (re. \$274,000)
60 61	(1,0,0,0,0,2,0,0,0,0,0,0,0,0,0,0,0,0,0,0,
62	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
02	by chapter by beeting if of the raws of 2007, as amended by chapter 54,

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section 1, of the laws of 2018: 1 2 For state aid to municipal corporations for the preparation of 3 designs, plans, specifications and estimates, for the acquisition, 4 construction, reconstruction, and improvement of mass transportation 5 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 6 planning studies. Notwithstanding any inconsistent provisions of 7 8 law, the state share of such projects shall be 50 percent of the 9 nonfederal share, but in no event shall the state share exceed 10 10 percent of project costs. 11 Notwithstanding any other provision of law, the commissioner of trans-12 portation shall make available directly to the City of New York 13 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-14 15 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 16 of the metropolitan planning organization (MPO) to the metropolitan 17 transportation authority (MTA) and credited to the City by the MTA 18 19 for capital expenses. 20 The state share of such reimbursement shall be 50 percent of the 21 nonfederal share of the federally authorized level of financial 22 assistance transferred to the MTA, but in no event shall the state 23 share exceed 10 percent of project costs. Prior to requesting 24 reimbursement for projects progressed by the MTA on behalf of the 25 City, the City shall certify to the commissioner of transportation 26 that each eligible project progressed under this provision is feder-27 ally eligible and that the match amount requested does not exceed 28 the state share of the federally authorized level of financial 29 assistance. In addition, the City must provide an application to the 30 commissioner of transportation certifying that the work to be funded 31 under the project has been performed and that the City has reim-32 bursed the MTA for 100 percent of the match amount for the project. 33 Upon such application, the commissioner of transportation shall 34 review and approve eligible activities for reimbursement. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for the moneys hereby appropriated, the commissioner of 37 transportation shall certify that each omnibus project progressed 38 under the program has received federal approval. Such certificate 39 shall report the federally authorized level of financial assistance 40 (170M0729) (53252) ... 3,272,225 (re. \$996,000) 41 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 43 section 1, of the laws of 2018: 44 For state aid to municipal corporations for the preparation of 45 designs, plans, specifications and estimates, for the acquisition, 46 construction, reconstruction, and improvement of mass transportation 47 capital projects including the acquisition of real property, for 48 other mass transportation projects including local transportation 49 dlanning studies. Notwithstanding any inconsistent provisions of 50 law, the state share of such projects shall be 50 percent of the 51 nonfederal share, but in no event shall the state share exceed 10 52 percent of project costs. 53 Notwithstanding any other provision of law, the commissioner of trans-54 portation shall make available directly to the City of New York 55 (City) an amount commensurate with the state share of (i) federal 56 funds previously awarded to the City and reallocated to the metro-57 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 58 59 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 60 61 for capital expenses. 62 The state share of such reimbursement shall be 50 percent of the

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nonfederal share of the federally authorized level of financial 1 2 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 3 reimbursement for projects progressed by the MTA on behalf of the 4 City, the City shall certify to the commissioner of transportation 5 6 that each eligible project progressed under this provision is feder-7 ally eligible and that the match amount requested does not exceed 8 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 9 10 commissioner of transportation certifying that the work to be funded 11 under the project has been performed and that the City has reim-12 bursed the MTA for 100 percent of the match amount for the project. 13 Upon such application, the commissioner of transportation shall 14 review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-15 ability for the moneys hereby appropriated, the commissioner of 16 17 transportation shall certify that each omnibus project progressed 18 under the program has received federal approval. Such certificate 19 shall report the federally authorized level of financial assistance 20 (170M0629) (53252) ... 1,000,246 (re. \$382,000) 21 22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For state aid to municipal corporations for the preparation of 25 designs, plans, specifications and estimates, for the acquisition, 26 construction, reconstruction, and improvement of mass transportation 27 capital projects including the acquisition of real property, for 28 other mass transportation projects including local transportation 29 planning studies and liabilities incurred prior to April 1, 2005. 30 Notwithstanding any inconsistent provisions of law, the state share 31 of such projects shall be 50 percent of the non-federal share, but 32 in no event shall the state share exceed 10 percent of project 33 costs. 34 Notwithstanding any other provision of law, the commissioner of trans-35 portation shall make available directly to the City of New York 36 (City) an amount commensurate with the state share of (i) federal 37 funds previously awarded to the City and reallocated to the metro-38 politan transportation authority (MTA), and (ii) the federally 39 authorized level of financial assistance transferred by resolution 40 of the metropolitan planning organization (MPO) to the metropolitan 41 transportation authority (MTA) and credited to the City by the MTA 42 for capital expenses. The state share of such reimbursement shall be 43 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no 44 45 event shall the state share exceed 10 percent of project costs. 46 Prior to requesting reimbursement for projects progressed by the MTA 47 on behalf of the City, the City shall certify to the commissioner of 48 transportation that each eligible project progressed under this 49 provision is federally eligible and that the match amount requested 50 does not exceed the state share of the federally authorized level of 51 financial assistance. In addition, the City must provide an applica-52 tion to the commissioner of transportation certifying that the work 53 to be funded under the project has been performed and that the City 54 has reimbursed the MTA for 100 percent of the match amount for the 55 project. Upon such application, the commissioner of transportation 56 shall review and approve eligible activities for reimbursement. 57 Prior to requesting approval of a certificate of approval of avail-58 ability for the moneys hereby appropriated, the commissioner of 59 transportation shall certify that each omnibus project progressed 60 under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 61

(170B0529) (54296) ... 772,717 (re. \$727,000)

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- For state aid to municipal corporations for the preparation of 1 2 designs, plans, specifications and estimates, for the acquisition, 3 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation 4 5 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 6 7 nonfederal share, but in no event shall the state share exceed 10 8 9 percent of project costs.
- 10 Notwithstanding any other provision of law, the commissioner of trans-11 portation shall make available directly to the City of New York 12 (City) an amount commensurate with the state share of (i) federal 13 funds previously awarded to the City and reallocated to the metro-14 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 15 16 of the metropolitan planning organization (MPO) to the metropolitan 17 transportation authority (MTA) and credited to the City by the MTA 18 for capital expenses. The state share of such reimbursement shall be 19 50 percent of the non-federal share of the federally authorized 20 level of financial assistance transferred to the MTA, but in no 21 event shall the state share exceed 10 percent of project costs. 22 Prior to requesting reimbursement for projects progressed by the MTA 23 on behalf of the City, the City shall certify to the commissioner of 24 transportation that each eligible project progressed under this 25 provision is federally eligible and that the match amount requested 26 does not exceed the state share of the federally authorized level of 27 financial assistance. In addition, the City must provide an applica-28 tion to the commissioner of transportation certifying that the work 29 to be funded under the project has been performed and that the City 30 has reimbursed the MTA for 100 percent of the match amount for the 31 project. Upon such application, the commissioner of transportation 32 shall review and approve eligible activities for reimbursement.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$205,000)

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- 40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 41 section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.
 - Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ... 1,365,089 (re. \$624,000)
- 58 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 59 section 1, of the laws of 2018:
- 60 For state aid to municipal corporations for the preparation of 61 designs, plans, specifications and estimates, for the acquisition, 62 construction, reconstruction, and improvement of mass transportation

1	capital projects including the acquisition of real property, for
2	other mass transportation projects including local transportation
3	planning studies and liabilities incurred prior to April 1, 2003
4	(170M0329) (53252) 55,159 (re. \$55,159)
5	
6	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
7	section 1, of the laws of 2018:
8	For state aid to municipal corporations for the preparation of
9	designs, plans, specifications and estimates, for the acquisition,
10	construction, reconstruction, and improvement of mass transportation
11	capital projects including the acquisition of real property, for
12	other mass transportation projects including local transportation
13	planning studies and liabilities incurred prior to April 1, 2002
14	(170M0229) (53252) 136,853 (re. \$32,000)
15	
16	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	For state aid to municipal corporations for the preparation of
19	designs, plans, specifications and estimates, for the acquisition,
20	construction, reconstruction, and improvement of mass transportation
20	capital projects including the acquisition of real property, for
22	other mass transportation projects including local transportation
23	planning studies and liabilities incurred prior to April 1, 2001
24	(170M0129) (53252) 447,258 (re. \$199,000)
25	Prochastic FF continue 1 of the loss of 2000 or smalled her charter F4
26	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	For state aid to municipal corporations for the preparation of
29	designs, plans, specifications and estimates, for the acquisition,
30	construction, reconstruction, and improvement of mass transportation
31	capital projects including the acquisition of real property, for
32	other mass transportation projects including local transportation
33	planning studies and liabilities incurred prior to April 1, 2000
34	(170M0029) (53252) 6,854,619 (re. \$6,549,000)
35	
36	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
37	section 1, of the laws of 2018:
38	For state aid to municipal corporations for the preparation of
39	designs, plans, specifications and estimates, for the acquisition,
40	construction, reconstruction, and improvement of mass transportation
41	capital projects including the acquisition of real property, for
42	other mass transportation projects including local transportation
43	planning studies and liabilities incurred prior to April 1, 1999
44	(170M9929) (53252) 1,130,662 (re. \$903,000)
45	
46	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
47	section 1, of the laws of 2018:
48	For state aid to municipal corporations for the preparation of
49	designs, plans, specifications and estimates, for the acquisition,
50	construction, reconstruction, and improvement of mass transportation
51	capital projects including the acquisition of real property, for
52	other mass transportation projects including local transportation
53	planning studies and liabilities incurred prior to April 1, 1998
54	(170M9829) (53252) 380,078 (re. \$324,000)
55	
56	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
57	section 1, of the laws of 2018:
58	For state aid to municipal corporations for the preparation of
59	designs, plans, specifications and estimates, for the acquisition,
60	construction, reconstruction, and improvement of mass transportation
61	capital projects including the acquisition of real property, for
62	other mass transportation projects including local transportation

1 2 3	planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519 (re. \$244,000)
4 5	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:
6 7 9 10 11 12	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) 487,483 (re. \$367,000)
13 14	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:
15 16 17 18 19 20 21	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252) 9,075,757 (re. \$8,637,000)
22 23	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:
24 25 26 27 28 29 30	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) (53252) 4,181,445 (re. \$3,173,000)
31 32	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018:
33 34 35 36 37 38 39 40	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17058629) (53252) 641,834 (re. \$133,000)
41 42	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Assistance Purpose
47 48 49 50 51	By chapter 54, section 1, of the laws of 2024: For payment to the Gateway Development Commission for the New York State share of costs related to the Hudson Yards Concrete Casing Section 3. (17CC2492) 69,270,000 (re. \$34,635,000)
52 53 54	Capital Projects Funds - Other Capital Projects Fund - 30000 High Speed Rail Purpose
55 56 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between

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the commissioner and the senate task force on high speed rail 1 2 (17270641) (53257) ... 22,000,000 (re. \$867,000) 3 4 Capital Projects Funds - Other Capital Projects Fund - 30000 5 6 Mass Transportation and Rail Freight Purpose 7 8 RAIL AND RAPID TRANSIT 9 10 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for: 11 12 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 13 14 passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real 15 roperty required or expected to be required therefor, and for any 16 17 capital equipment to be used in connection therewith, including all 18 costs incidental thereto in accordance with the following schedule: 19 (01395012) (53110) ... (re. \$148,000) 20 The commissioner of transportation shall prepare and submit to the 21 governor as part of his annual budget request submission a report 22 which shall make findings and recommendations with respect to the 23 state's intercity rail passenger service and rail service energy 24 conservation programs. Such report shall include, in addition to any 25 other information the commissioner shall determine appropriate, the 26 following: (a) the impact and effectiveness of the state's programs 27 to continue and preserve rail passenger and rail freight services, 28 including federal and state operating subsidy payments actually made 29 and projected to be made during each of the two next succeeding 30 state fiscal years; and (b) the development of operating, pricing 31 and fare guidelines and standards of service and equipment and 32 facility maintenance standards that may be applied in evaluating the 33 cost and quality of service on those rail lines receiving state 34 and/or federal operating and/or capital assistance. 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Non-MTA Capital Purpose 39 40 By chapter 54, section 1, of the laws of 2024: 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal 43 standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and 44 45 consulting costs, of mass transit bus garages or other mass 46 transportation projects and facilities approved by the commissioner 47 of transportation in a program of projects. Such funding may be part 48 of a total project of which a portion is federally funded but shall 49 not be used in substitution for the required non-federal matching 50 shares of the federally-funded portion of the project to which it is 51 added. The moneys hereby appropriated are to be made available for 52 projects undertaken by mass transit systems other than those mass 53 transit operating agencies which receive money from the metropolitan 54 transportation authority dedicated tax fund. The receipt of funding 55 from this appropriation to a municipality may be conditioned upon a 56 certification by the Division of Housing and Community Renewal that 57 such municipality is a pro-housing community (17NM2431) (53253) 58 18,500,000 (re. \$18,500,000) 59

60 By chapter 54, section 1, of the laws of 2023:

⁶¹ For the payment of the costs of mass transportation capital projects 62 and facilities including replacement of buses meeting federal stand-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 1 2 3 of mass transit bus garages or other mass transportation projects 4 and facilities approved by the commissioner of transportation in a 5 program of projects. Such funding may be part of a total project of 6 which a portion is federally funded but shall not be used in substi-7 tution for the required non-federal matching shares of the federal-8 ly-funded portion of the project to which it is added. The moneys 9 hereby appropriated are to be made available for projects undertaken 10 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 11 12 authority dedicated tax fund (17NM2331) (53253) 13 18,500,000 (re. \$18,500,000) 14 By chapter 54, section 1, of the laws of 2022: 15 For the payment of the costs of mass transportation capital projects 16 17 and facilities including replacement of buses meeting federal stand-18 ards for replacement, related bus equipment and the acquisition, 19 design and construction, including engineering and consulting costs, 20 of mass transit bus garages or other mass transportation projects 21 and facilities approved by the commissioner of transportation in a 22 program of projects. Such funding may be part of a total project of 23 which a portion is federally funded but shall not be used in substi-24 tution for the required non-federal matching shares of the federal-25 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 26 27 by mass transit systems other than those mass transit operating 28 agencies which receive money from the metropolitan transportation 29 authority dedicated tax fund (17NM2231) (53253) 30 18,500,000 (re. \$18,500,000) 31 32 By chapter 54, section 1, of the laws of 2021: 33 For the payment of the costs of mass transportation capital projects 34 and facilities including replacement of buses meeting federal stand-35 ards for replacement, related bus equipment and the acquisition, 36 design and construction, including engineering and consulting costs, 37 of mass transit bus garages or other mass transportation projects 38 and facilities approved by the commissioner of transportation in a 39 program of projects. Such funding may be part of a total project of 40 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-41 42 ly-funded portion of the project to which it is added. The moneys 43 hereby appropriated are to be made available for projects undertaken 44 by mass transit systems other than those mass transit operating 45 agencies which receive money from the metropolitan transportation 46 authority dedicated tax fund (17NM2131) (53253) 47 18,500,000 (re. \$18,500,000) 48 By chapter 54, section 1, of the laws of 2020: 49 50 For the payment of the costs of mass transportation capital projects 51 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 52 53 54 of mass transit bus garages or other mass transportation projects 55 and facilities approved by the commissioner of transportation in a 56 program of projects. Such funding may be part of a total project of 57 which a portion is federally funded but shall not be used in substi-58 tution for the required non-federal matching shares of the federal-59 ly-funded portion of the project to which it is added. The moneys 60 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 61 62

1	authority dedicated tax fund. Provided, however, that no obligations
2	against, or spending from this appropriation shall be authorized
	against, of sponting from child appopriation shart be dedictived
3	unless the director of the division of the budget certifies that
4	such obligations or spending can be accommodated within the State's
5	multi-year financial plan without adversely affecting the funding
6	available for (a) capital projects currently authorized that are
7	depend acceptical to the health and conferred the multical end of the
	deemed essential to the health and safety of the public, or (b)
8	essential governmental services (17NM2031) (53253)
9	18,500,000 (re. \$17,875,000)
10	
	Du charten 54 costion 1 of the love of 2010.
11	By chapter 54, section 1, of the laws of 2019:
12	For the payment of the costs of mass transportation capital projects
13	and facilities including replacement of buses meeting federal stand-
14	ards for replacement, related bus equipment and the acquisition,
15	design and construction, including engineering and consulting costs,
16	of mass transit bus garages or other mass transportation projects
17	and facilities approved by the commissioner of transportation in a
18	program of projects. Such funding may be part of a total project of
19	which a portion is federally funded but shall not be used in substi-
20	tution for the required non-federal matching shares of the federal-
21	ly-funded portion of the project to which it is added. The moneys
22	hereby appropriated are to be made available for projects undertaken
23	by mass transit systems other than those mass transit operating
24	agencies which receive money from the metropolitan transportation
25	authority dedicated tax fund (17NM1931) (53253)
26	18,500,000 (re. \$18,500,000)
27	-,,,,,,
28	Du chanton 54 costion 1 of the loue of 2010.
	By chapter 54, section 1, of the laws of 2018:
29	For the payment of the costs of mass transportation capital projects
30	and facilities including replacement of buses meeting federal stand-
31	ards for replacement, related bus equipment and the acquisition,
32	design and construction, including engineering and consulting costs,
33	of mass transit bus garages or other mass transportation projects
34	and facilities approved by the commissioner of transportation in a
35	program of projects. Such funding may be part of a total project of
36	which a portion is federally funded but shall not be used in substi-
37	tution for the required non-federal matching shares of the federal-
38	
	ly-funded portion of the project to which it is added. The moneys
39	hereby appropriated are to be made available for projects undertaken
40	by mass transit systems other than those mass transit operating
41	agencies which receive money from the metropolitan transportation
42	authority dedicated tax fund (17NM1831) (53253)
43	18,500,000
44	For the payment of the costs of mass transportation capital projects
45	and facilities including replacement of buses meeting federal stand-
46	ards for replacement, related bus equipment and the acquisition,
47	design and construction, including engineering and consulting costs,
48	of mass transit bus garages or other mass transportation projects
49	and facilities approved by the commissioner of transportation in a
50	program of projects. Such funding may be part of a total project of
51	which a portion is federally funded but shall not be used in substi-
52	tution for the required non-federal matching shares of the federal-
53	ly-funded portion of the project to which it is added. The moneys
54	hereby appropriated are to be made available for projects undertaken
55	by mass transit systems other than those mass transit operating
56	agencies which receive money from the metropolitan transportation
57	authority dedicated tax fund (17NP1831) (54207)
58	20,000,000
	20,000,000
59	
60	By chapter 54, section 1, of the laws of 2017:
61	For the payment of the costs of mass transportation capital projects
62	and facilities including replacement of buses meeting federal stand-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ards for replacement, related bus equipment and the acquisition, 1 2 design and construction, including engineering and consulting costs, 3 of mass transit bus garages or other mass transportation projects 4 and facilities approved by the commissioner of transportation in a 5 program of projects. Such funding may be part of a total project of 6 which a portion is federally funded but shall not be used in substi-7 tution for the required non-federal matching shares of the federal-8 ly-funded portion of the project to which it is added. The moneys 9 hereby appropriated are to be made available for projects undertaken 10 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 11 12 authority dedicated tax fund (17NM1731) (53253) 13 18,500,000 (re. \$5,467,000) 14 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-15 16 ards for replacement, related bus equipment and the acquisition, 17 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 18 19 and facilities approved by the commissioner of transportation in a 20 program of projects. Such funding may be part of a total project of 21 which a portion is federally funded but shall not be used in substi-22 tution for the required non-federal matching shares of the federal-23 ly-funded portion of the project to which it is added. The moneys 24 hereby appropriated are to be made available for projects undertaken 25 by mass transit systems other than those mass transit operating 26 agencies which receive money from the metropolitan transportation 27 authority dedicated tax fund (17NP1731) (54207) 28 20,000,000 (re. \$4,346,000) 29 30 By chapter 55, section 1, of the laws of 2016: 31 For the payment of the costs of mass transportation capital projects 32 and facilities including replacement of buses meeting federal stand-33 ards for replacement, related bus equipment and the acquisition, 34 design and construction, including engineering and consulting costs, 35 of mass transit bus garages or other mass transportation projects 36 and facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of 38 which a portion is federally funded but shall not be used in substi-39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys 41 hereby appropriated are to be made available for projects undertaken 42 by mass transit systems other than those mass transit operating 43 agencies which receive money from the metropolitan transportation 44 authority dedicated tax fund (17NM1631) (53253) 45 18,500,000 (re. \$5,463,000) 46 47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016: 48 49 For the payment of the costs of mass transportation capital projects 50 and facilities including replacement of buses meeting federal stand-51 ards for replacement, related bus equipment and the acquisition, 52 design and construction, including engineering and consulting costs, 53 of mass transit bus garages or other mass transportation projects 54 and facilities approved by the commissioner of transportation in a 55 program of projects. Such funding may be part of a total project of 56 which a portion is federally funded but shall not be used in substi-57 tution for the required non-federal matching shares of the federal-58 ly-funded portion of the project to which it is added. The moneys 59 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 60 61 62 authority dedicated tax fund (17NM1531) (53253)

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18,500,000 (re. \$3,178,000)

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By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

- 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 8 of mass transit bus garages or other mass transportation projects 9 10 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 11 12 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-13 14 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 15 by mass transit systems other than those mass transit operating 16 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM1431) (53253) 19 18,500,000 (re. \$18,500,000)
 - By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

 - By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
- 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-48 49 tution for the required non-federal matching shares of the federal-50 ly-funded portion of the project to which it is added. The moneys 51 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 52 53 authority dedicated tax fund (17NM1231) (53253) 54 55 18,500,000 (re. \$18,500,000)
- 57 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 58 section 1, of the laws of 2016:
- 59 For the payment of the costs of mass transportation capital projects 60 and facilities including replacement of buses meeting federal stand-61 ards for replacement, related bus equipment and the acquisition, 62 design and construction, including engineering and consulting costs,

1 2 3 4 5 6 7 8 9	of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi- tution for the required non-federal matching shares of the federal- ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
10 11 12	authority dedicated tax fund (17NM1131) (53253) (re. \$18,500,000)
13 14	By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
15 16 17 18 19 20	<pre>section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a</pre>
21 22 23 24	program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi- tution for the required non-federal matching shares of the federal- ly-funded portion of the project to which it is added. The moneys
25 26 27 28 29	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253)
30	
31 32	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:
33	For the payment of the costs of mass transportation capital projects
34 35	and facilities including replacement of buses meeting federal stand-
35 36	ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
37	of mass transit bus garages or other mass transportation projects
38	and facilities approved by the commissioner of transportation in a
39	program of projects. Such funding may be part of a total project of
40 41	which a portion is federally funded but shall not be used in substi- tution for the required non-federal matching shares of the federal-
42	ly-funded portion of the project to which it is added. The moneys
43	hereby appropriated are to be made available for projects undertaken
44	by mass transit systems other than those mass transit operating
45 46	agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253)
40 47	21,000,000
48	21,000,000
49	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
50	section 1, of the laws of 2016:
51 52	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-
53	and factifies including replacement of buses meeting rederal stand- ards for replacement, related bus equipment and the acquisition,
54	design and construction, including engineering and consulting costs,
55	of mass transit bus garages or other mass transportation projects
56 57	and facilities approved by the commissioner of transportation in a
57 58	program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-
59	tution for the required non-federal matching shares of the federal-
60	ly-funded portion of the project to which it is added. The moneys
61	hereby appropriated are to be made available for projects undertaken
62	by mass transit systems other than those mass transit operating

1	agencies which receive money from the metropolitan transportation
2	authority dedicated tax fund (17NM0831) (53253)
3	21,000,000 (re. \$21,000,000)
4	
5	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For the payment of the costs of mass transportation capital projects
8	and facilities including replacement of buses meeting federal stand-
9	ards for replacement, related bus equipment and the acquisition,
10	design and construction, including engineering and consulting costs,
11	of mass transit bus garages or other mass transportation projects
12	and facilities approved by the commissioner of transportation in a
13	program of projects. Such funding may be part of a total project of
14	which a portion is federally funded but shall not be used in substi-
15	tution for the required non-federal matching shares of the federal-
16	ly-funded portion of the project to which it is added. The moneys
17	hereby appropriated are to be made available for projects undertaken
18	by mass transit systems other than those mass transit operating
19	agencies which receive money from the metropolitan transportation
20	authority dedicated tax fund (17NM0731) (53253)
21	13,577,598 (re. \$13,242,000)
22	For the payment of the costs of clean air-related mass transportation
23	capital infrastructure projects, designed to achieve significant
24	environmental benefit including but not limited to the acquisition
25	of clean fuel buses. The moneys hereby appropriated are to be made
26	available for projects undertaken by mass transit systems other than
27	those mass transit operating agencies which receive money from the
28	metropolitan transportation authority dedicated tax fund (17CA0731)
29	(53254) 17,500,000 (re. \$17,500,000)
30	
31	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For the payment of the costs of mass transportation capital projects
34	and facilities including replacement of buses meeting federal stand-
35	ards for replacement, related bus equipment and the acquisition,
36	design and construction, including engineering and consulting costs,
37	of mass transit bus garages or other mass transportation projects
38 39	and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
	which a portion is federally funded but shall not be used in substi-
40 41	tution for the required non-federal matching shares of the federal-
41	ly-funded portion of the project to which it is added. The moneys
43	hereby appropriated are to be made available for projects undertaken
44	by mass transit systems other than those mass transit operating
45	agencies which receive money from the metropolitan transportation
46	authority dedicated tax fund (17NM0631) (53253)
47	4,456,030 (re. \$4,150,000)
48	-,, (10, 91, 100, 000)
49	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
50	section 1, of the laws of 2018:
51	For the payment of the costs of mass transportation capital projects
52	and facilities including replacement of buses meeting federal stand-
53	ards for replacement, related bus equipment and the acquisition,
54	design and construction, including engineering and consulting costs,
55	of mass transit bus garages or other mass transportation projects
56	and facilities approved by the commissioner of transportation in a
57	program of projects. Such funding may be part of a total project of
58	which a portion is federally funded but shall not be used in substi-
59	tution for the required non-federal matching shares of the federal-
60	ly-funded portion of the project to which it is added. The moneys
61	hereby appropriated are to be made available for projects undertaken
62	by mass transit systems other than those mass transit operating

1	agencies which receive money from the metropolitan transportation
2	authority dedicated tax fund (17NM0531) (53253)
3 4	3,441,336 (re. \$2,937,000)
5	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
6	section 1, of the laws of 2018:
7 8	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-
o 9	and facilities including replacement of buses meeting rederal stand- ards for replacement, related bus equipment and the acquisition,
10	design and construction, including engineering and consulting costs,
11	of mass transit bus garages or other mass transportation projects
12 13	and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
14	which a portion is federally funded but shall not be used in substi-
15	tution for the required non-federal matching shares of the federal-
16	ly-funded portion of the project to which it is added. The moneys
17 18	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating
19	agencies which receive money from the metropolitan transportation
20	authority dedicated tax fund (17NM0431) (53253)
21	1,732,542 (re. \$1,675,000)
22 23	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For the payment of the costs of mass transportation capital projects
26 27	and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition,
28	design and construction, including engineering and consulting costs,
29	of mass transit bus garages or other mass transportation projects
30	and facilities approved by the commissioner of transportation in a
31 32	program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-
33	tution for the required non-federal matching shares of the federal-
34	ly-funded portion of the project to which it is added. The moneys
35 36	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating
37	agencies which receive money from the metropolitan transportation
38	authority dedicated tax fund (17NM0331) (53253)
39	715,460 (re. \$715,460)
40 41	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
42	section 1, of the laws of 2018:
43	For the payment of the costs of mass transportation capital projects
44 45	and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition,
46	design and construction, including engineering and consulting costs,
47	of mass transit bus garages or other mass transportation projects
48 49	and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
49 50	which a portion is federally funded but shall not be used in substi-
51	tution for the required non-federal matching shares of the federal-
52	ly-funded portion of the project to which it is added. The moneys
53 54	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating
55	agencies which receive money from the metropolitan transportation
56	authority dedicated tax fund (17NM0231) (53253)
57 58	713,410 (re. \$713,410)
58 59	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
60	section 1, of the laws of 2018:
61	For the payment of the costs of mass transportation capital projects
62	and facilities including replacement of buses meeting federal stand-

1	ards for replacement, related bus equipment and the acquisition,
2	design and construction, including engineering and consulting costs,
3	of mass transit bus garages or other mass transportation projects
4	and facilities approved by the commissioner of transportation in a
5	program of projects. Such funding may be part of a total project of
6	which a portion is federally funded but shall not be used in substi-
7	tution for the required non-federal matching shares of the federal-
8	
	ly-funded portion of the project to which it is added. The moneys
9	hereby appropriated are to be made available for projects undertaken
10	by mass transit systems other than those mass transit operating
11	agencies which receive money from the metropolitan transportation
12	authority dedicated tax fund (17NM0131) (53253)
13	210,034 (re. \$200,000)
14	
15	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	For the payment of the costs of mass transportation capital projects
18	and facilities including replacement of buses meeting federal stand-
19	ards for replacement, related bus equipment and the acquisition,
20	design and construction, including engineering and consulting costs,
21	of mass transit bus garages or other mass transportation projects
22	and facilities approved by the commissioner of transportation in a
	program of projects. Such funding may be part of a total project of
23	
24	which a portion is federally funded but shall not be used in substi-
25	tution for the required non-federal matching shares of the federal-
26	ly-funded portion of the project to which it is added. The moneys
27	hereby appropriated are to be made available for projects undertaken
28	by mass transit systems other than those mass transit operating
29	agencies which receive money from the metropolitan transportation
30	authority dedicated tax fund (17NM0031) (53253)
31	79,647 (re. \$79,647)
32	
33	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
34	section 1, of the laws of 2018:
35	For the payment of the costs of mass transportation capital projects
36	and facilities including replacement of buses meeting federal stand-
37	ards for replacement, related bus equipment and the acquisition,
38	design and construction, including engineering and consulting costs,
39	of mass transit bus garages or other mass transportation projects
40	and facilities approved by the commissioner of transportation in a
41	program of projects. Such funding may be part of a total project of
42	which a portion is federally funded but shall not be used in substi-
43	tution for the required non-federal matching shares of the federal-
44	ly funded nextion of the preject to which it is added. The menous
45	ly-funded portion of the project to which it is added. The moneys
46	hereby appropriated are to be made available for projects undertaken
	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating
47	hereby appropriated are to be made available for projects undertaken
47 48	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
48	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253)
48 49	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
48 49 50	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) 2,516,669 (re. \$1,910,000)
48 49 50 51	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
48 49 50 51 52	<pre>hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:</pre>
48 49 50 51 52 53	<pre>hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects</pre>
48 49 50 51 52 53 54	<pre>hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-</pre>
48 49 50 51 52 53 54 55	<pre>hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition,</pre>
48 49 50 51 52 53 54 55 56	<pre>hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253)</pre>
48 49 50 51 52 53 54 55 56 57	<pre>hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects</pre>
48 49 50 51 52 53 54 55 56 57 58	<pre>hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a</pre>
48 49 50 51 52 53 54 55 56 57 58 59	 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
48 49 50 51 52 53 54 55 56 57 58 59 60	<pre>hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) 2,516,669</pre>
48 49 50 51 52 53 54 55 56 57 58 59	 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 2 3 authority dedicated tax fund (17NM9831) (53253) 4 107,917 (re. \$107,917) 5 6 7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 15 which a portion is federally funded but shall not be used in substi-16 17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 19 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM9731) (53253) 23 9,604 (re. \$9,604) 24 25 Capital Projects Funds - Other 26 Dedicated Highway and Bridge Trust Fund 27 Highway and Bridge Capital Account - 30051 28 Rail Service Preservation Purpose 29 30 By chapter 54, section 1, of the laws of 2024: 31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2024, of the construction and improvement 33 of passenger rail, freight rail, and, notwithstanding any 34 inconsistent provisions of law, for port capital facilities outside 35 the jurisdiction of the port authority of New York and New Jersey, 36 including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port 37 38 capital facilities, and any capital improvement used in connection 39 here- with, and for the acquisition of real property or interests in 40 real property required or expected to be required therefor (17162441) (53256) ... 10,000,000 (re. \$10,000,000) 41 42 Notwithstanding the provisions of section 89-b of the state finance 43 law, for contractual agreements entered into for rail passenger service (17172441) (54278) ... 44,330,000 (re. \$44,330,000) 44 45 46 By chapter 54, section 1, of the laws of 2023: 47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 2023, of the construction and improvement 49 of passenger rail, freight rail, and, notwithstanding any inconsist-50 ent provisions of law, for port capital facilities outside the 51 jurisdiction of the port authority of New York and New Jersey, 52 including but not limited to the acquisition, construction, recon-53 struction, improvement or rehabilitation of railroad or port capital 54 facilities, and any capital improvement used in connection herewith, 55 and for the acquisition of real property or interests in real prop-56 erty required or expected to be required therefor (17162341) (53256) 57 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 58 59 law, for contractual agreements entered into for rail passenger service (17172341) (54278) ... 44,330,000 (re. \$38,318,000) 60 61 62 By chapter 54, section 1, of the laws of 2022:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	For the payment of the costs, including the payment of liabilities
2	incurred prior to April 1, 2022, of the construction and improvement
3	
	of passenger rail, freight rail, and, notwithstanding any inconsist-
4	ent provisions of law, for port capital facilities outside the
5	jurisdiction of the port authority of New York and New Jersey,
6	including but not limited to the acquisition, construction, recon-
7	struction, improvement or rehabilitation of railroad or port capital
8	facilities, and any capital improvement used in connection herewith,
9	and for the acquisition of real property or interests in real prop-
10	erty required or expected to be required therefor (17162241) (53256)
11	10,000,000 (re. \$10,000,000)
12	Notwithstanding the provisions of section 89-b of the state finance
13	law, for contractual agreements entered into for rail passenger
14	service (17172241) (54278) 44,330,000 (re. \$25,020,000)
15	
16	By chapter 54, section 1, of the laws of 2021:
17	For the payment of the costs, including the payment of liabilities
18	incurred prior to April 1, 2021, of the construction and improvement
19	of passenger rail, freight rail, and, notwithstanding any inconsist-
20	ent provisions of law, for port capital facilities outside the
21	jurisdiction of the port authority of New York and New Jersey,
22	including but not limited to the acquisition, construction, recon-
23	struction, improvement or rehabilitation of railroad or port capital
24	facilities, and any capital improvement used in connection herewith,
25	and for the acquisition of real property or interests in real prop-
26	erty required or expected to be required therefor (17162141) (53256)
27	10,000,000 (re. \$10,000,000)
28	Notwithstanding the provisions of section 89-b of the state finance
29	law, for contractual agreements entered into for rail passenger
30	service (17172141) (54278) 44,330,000 (re. \$14,560,000)
	Service (1/1/2141) (342/0) 44,350,000 (10. 914,500,000)
.1	
31	Du shanton Ed. eastion 1 of the love of 2020.
32	By chapter 54, section 1, of the laws of 2020:
32 33	For the payment of the costs, including the payment of liabilities
32 33 34	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement
32 33 34 35	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-
32 33 34	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-
32 33 34 35	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the
32 33 34 35 36 37	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,
32 33 34 35 36 37 38	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-
32 33 34 35 36 37 38 39	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital
32 33 34 35 36 37 38 39 40	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith,
32 33 34 35 36 37 38 39 40 41	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-
32 33 34 35 36 37 38 39 40 41 42	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev-
32 33 34 35 36 37 38 39 40 41 42 43	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation
32 33 34 35 36 37 38 39 40 41 42 43 44	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg-
32 33 34 35 36 37 38 39 40 41 42 43	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation
32 33 34 35 36 37 38 39 40 41 42 43 44	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated
32 33 35 36 37 38 30 41 42 43 44 45 46	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely
32 33 35 36 37 39 41 42 44 45 44 45 46 47	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently
32 33 35 36 37 39 41 42 44 45 46 47 48	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the
32 33 35 36 37 39 41 42 44 45 47 48 49	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256)
32 33 35 37 37 37 37 37 37 37 37 37 37 37 37 37	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000
32 33 35 36 37 39 41 23 44 44 46 48 90 51	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000 (re. \$9,793,000) Notwithstanding the provisions of section 89-b of the state finance
32 33 35 35 37 37 37 37 37 37 37 37 37 37 37 37 37	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000 (re. \$9,793,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger
32 334 35 337 337 337 339 41 234 44 44 44 490 552 553	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000 (re. \$9,793,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending
32 33 35 35 37 37 37 37 37 37 37 37 37 37 37 37 37	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop- erty required or expected to be required therefor. Provided, howev- er, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg- et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000 (re. \$9,793,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger
32 334 35 337 337 337 337 337 337 337 337 337	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000 (re. \$9,793,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation
32 334 35 337 337 337 337 337 337 337 337 337	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000
32 334 35 337 337 337 337 337 337 337 337 337	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000 (re. \$9,793,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division service.
32 334 35 337 337 337 337 337 337 337 337 337	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000
33333333333333333333333333333333333333	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000
33333334442344567890123456789	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000
3334567890123445678901234567890	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000
33333334442344567890123456789	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000

62 By chapter 54, section 1, of the laws of 2019:

1	For the payment of the costs, including the payment of liabilities
2	incurred prior to April 1, 2019, of the construction and improvement
3	of passenger rail, freight rail, and, notwithstanding any inconsist-
4	ent provisions of law, for port capital facilities outside the
5	
	jurisdiction of the port authority of New York and New Jersey,
6	including but not limited to the acquisition, construction, recon-
7	struction, improvement or rehabilitation of railroad or port capital
8	facilities, and any capital improvement used in connection herewith,
9	and for the acquisition of real property or interests in real prop-
10	erty required or expected to be required therefor (17161941) (53256)
11	10,000,000
12	Notwithstanding the provisions of section 89-b of the state finance
13	law, for contractual agreements entered into for rail passenger
14	service (17171941) (54278) 44,330,000 (re. \$9,864,000)
15	
16	Du chapter 54 eaction 1 of the laws of 2019.
	By chapter 54, section 1, of the laws of 2018:
17	For the payment of the costs, including the payment of liabilities
18	incurred prior to April 1, 2018, of the construction and improvement
19	of passenger rail, freight rail, and, notwithstanding any inconsist-
20	ent provisions of law, for port capital facilities outside the
21	jurisdiction of the port authority of New York and New Jersey,
22	including but not limited to the acquisition, construction, recon-
23	struction, improvement or rehabilitation of railroad or port capital
24	facilities, and any capital improvement used in connection herewith,
25	and for the acquisition of real property or interests in real prop-
26	erty required or expected to be required therefor (17161841) (53256)
27	10,000,000 (re. \$6,328,000)
28	Notwithstanding the provisions of section 89-b of the state finance
29	law, for contractual agreements entered into for rail passenger
30	service (17171841) (54278) 44,330,000 (re. \$2,206,000)
31	
32	By chapter 54, section 1, of the laws of 2017:
33	For the payment of the costs, including the payment of liabilities
34	incurred prior to April 1, 2017, of the construction and improvement
35	of passenger rail, freight rail, and, notwithstanding any inconsist-
36	ent provisions of law, for port capital facilities outside the
37	jurisdiction of the port authority of New York and New Jersey,
38	including but not limited to the acquisition, construction, recon-
39	struction, improvement or rehabilitation of railroad or port capital
40	facilities, and any capital improvement used in connection herewith,
41	and for the acquisition of real property or interests in real prop-
42	erty required or expected to be required therefor (17161741) (53256)
43	10,000,000 (re. \$6,381,000)
44	Notwithstanding the provisions of section 89-b of the state finance
45	law, for contractual agreements entered into for rail passenger
46	service (17171741) (54278) 44,330,000 (re. \$897,000)
47	
48	By chapter 55, section 1, of the laws of 2016:
49	For the payment of the costs, including the payment of liabilities
50	incurred prior to April 1, 2016, of the construction and improvement
51	
	of passenger rail, freight rail, and, notwithstanding any inconsist-
52	ent provisions of law, for port capital facilities outside the
53	jurisdiction of the port authority of New York and New Jersey,
54	including but not limited to the acquisition, construction, recon-
55	struction, improvement or rehabilitation of railroad or port capital
56	facilities, and any capital improvement used in connection herewith,
57	and for the acquisition of real property or interests in real prop-
58	erty required or expected to be required therefor (17161641) (53256)
59	10,000,000 (re. \$3,685,000)
60	Notwithstanding the provisions of section 89-b of the state finance
61	law, for contractual agreements entered into for rail passenger
62	service (17171641) (54278) 44,330,000 (re. \$1,839,000)
52	$\sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{j=1}^{n} \sum_{j=1}^{n} \sum_{j=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{j=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{i$

1	
2	By chapter 54, section 1, of the laws of 2015:
3	
	For the payment of the costs, including the payment of liabilities
4	incurred prior to April 1, 2015, of the construction and improvement
5	of passenger rail, freight rail, and, notwithstanding any inconsist-
6	ent provisions of law, for port capital facilities outside the
7	jurisdiction of the port authority of New York and New Jersey,
8	including but not limited to the acquisition, construction, recon-
9	struction, improvement or rehabilitation of railroad or port capital
10	facilities, and any capital improvement used in connection herewith,
11	and for the acquisition of real property or interests in real prop-
	and for the acquisition of rear property of interests in rear prop-
12	erty required or expected to be required therefor (17161541) (53256)
13	10,000,000 (re. \$2,144,000)
14	Notwithstanding the provisions of section 89-b of the state finance
15	law, for contractual agreements entered into for rail passenger
16	service (17171541) (54278) 44,330,000 (re. \$1,139,000)
17	
18	By chapter 54, section 1, of the laws of 2014:
19	Notwithstanding the provisions of section 89-b of the state finance
	law, for the construction and improvement of passenger and rail
20	
21	freight projects including, but not limited to, the acquisition,
22	construction, reconstruction, improvement or rehabilitation of any
23	railroad capital facility and any capital improvement used in
24	connection herewith, and for the acquisition of real property or
25	interests in real property required or expected to be required
	$\frac{1}{10000000000000000000000000000000000$
26	therefor (17161441) (53256) 10,000,000 (re. \$231,000)
27	Notwithstanding the provisions of section 89-b of the state finance
28	law, for contractual agreements entered into for rail passenger
29	service (17171441) (54278) 44,330,000 (re. \$1,402,000)
30	
31	By chapter 54, section 1, of the laws of 2013:
32	Notwithstanding the provisions of section 89-b of the state finance
33	law, for the construction and improvement of passenger and rail
34	freight projects including, but not limited to, the acquisition,
35	construction, reconstruction, improvement or rehabilitation of any
36	railroad capital facility and any capital improvement used in
37	connection herewith, and for the acquisition of real property or
38	interests in real property required or expected to be required
39	therefor (17161341) (53256) 10,000,000 (re. \$3,241,000)
40	
41	By chapter 54, section 1, of the laws of 2012:
42	Notwithstanding the provisions of section 89-b of the state finance
43	law, for the construction and improvement of passenger and rail
-	
44	freight projects including, but not limited to, the acquisition,
45	construction, reconstruction, improvement or rehabilitation of any
46	railroad capital facility and any capital improvement used in
47	connection herewith, for contractual agreements entered into for
48	rail passenger service, and for the acquisition of real property or
49	interests in real property required or expected to be required
50	therefor (17161241) (53256) 26,620,000 (re. \$4,808,000)
51	
52	By chapter 54, section 1, of the laws of 2011:
53	Notwithstanding the provisions of section 89-b of the state finance
54	law, for the construction and improvement of passenger and rail
55	freight projects including, but not limited to, the acquisition,
56	construction, reconstruction, improvement or rehabilitation of any
57	railroad capital facility and any capital improvement used in
58	connection herewith, for contractual agreements entered into for
59	rail passenger service, and for the acquisition of real property or
60	interests in real property required or expected to be required
61	therefor (17161141) (53256) 16,930,000 (re. \$1,079,000)
	(1,1,0,1,1,0,1,1,1,1,1,1,1,1,1,1,1,1,1,1
62	

1 2 3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2010: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) 15,300,000 (re. \$1,098,000)
11	
12	By chapter 55, section 1, of the laws of 2009:
13	Notwithstanding the provisions of section 89-b of the state finance
14	law, for the construction and improvement of passenger and rail
15	freight projects including, but not limited to, the acquisition,
16	construction, reconstruction, improvement or rehabilitation of any
17	railroad capital facility and any capital improvement used in
18	connection herewith, for contractual agreements entered into for
19	rail passenger service, and for the acquisition of real property or
20	interests in real property required or expected to be required
21	therefor (17150941) (53256) 7,500,000 (re. \$85,000)
22	
23	By chapter 55, section 1, of the laws of 2008:
24	Notwithstanding the provisions of section 89-b of the state finance
25	law, for the construction and improvement of passenger and rail
26	freight projects including, but not limited to, the acquisition,
27	construction, reconstruction, improvement or rehabilitation of any
28	railroad capital facility and any capital improvement used in
29	connection herewith, for contractual agreements entered into for
30	rail passenger service, and for the acquisition of real property or
31	interests in real property required or expected to be required
32	therefor (17150841) (53256) 20,000,000 (re. \$4,250,000)
33	
34	By chapter 55, section 1, of the laws of 2007:
35	Notwithstanding the provisions of section 89-b of the state finance
36	law, for the construction and improvement of passenger and rail
37	freight projects including, but not limited to, the acquisition,
38	construction, reconstruction, improvement or rehabilitation of any
39	railroad capital facility and any capital improvement used in
40	connection herewith, for contractual agreements entered into for
41	rail passenger service, and for the acquisition of real property or
42	interests in real property required or expected to be required
43	therefor (17150741) (53256) 20,000,000 (re. \$606,000)
44	
45	By chapter 55, section 1, of the laws of 2006:
46	Notwithstanding the provisions of section 89-b of the state finance
40	law, for the construction and improvement of passenger and rail
47 48	
	freight projects including, but not limited to, the acquisition,
49	construction, reconstruction, improvement or rehabilitation of any
50	railroad capital facility and any capital improvement used in
51	connection herewith, for contractual agreements entered into for
52	rail passenger service, and for the acquisition of real property or
53	interests in real property required or expected to be required
54	therefor (17150641) (53256) 20,000,000 (re. \$2,457,000)
55	
56	By chapter 55, section 1, of the laws of 2005:
57	Notwithstanding the provisions of section 89-b of the state finance
58	law, for the construction and improvement of passenger and rail
59	freight projects including, but not limited to, the acquisition,
60	construction, reconstruction, improvement or rehabilitation of any
61	railroad capital facility and any capital improvement used in
62	connection herewith, for contractual agreements entered into for

1	rail passenger service, and for the acquisition of real property or
2	interests in real property required or expected to be required
3	therefor (17150541) (53256) 20,000,000 (re. \$455,000)
4	
5	By chapter 55, section 1, of the laws of 2004:
6	Notwithstanding the provisions of section 89-b of the state finance
7	Notwithstanding the provisions of section of processor and mail
	law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,
8	
9	construction, reconstruction, improvement or rehabilitation of any
10	railroad capital facility and any capital improvement used in
11	connection herewith, for contractual agreements entered into for
12	rail passenger service, and for the acquisition of real property or
13	interests in real property required or expected to be required
14	therefor (17150441) (53256) 20,000,000 (re. \$1,917,000)
	$(11130441) (33236) \dots 20,000,000 \dots (10.31,917,000)$
15	
16	By chapter 55, section 1, of the laws of 2003:
17	Notwithstanding the provisions of section 89-b of the state finance
18	law, for the construction and improvement of passenger and rail
19	freight projects including, but not limited to, the acquisition,
20	construction, reconstruction, improvement or rehabilitation of any
21	railroad capital facility and any capital improvement used in
22	
	connection herewith, for contractual agreements entered into for
23	rail passenger service, and for the acquisition of real property or
24	interests in real property required or expected to be required
25	therefor (17150341) (53256) 20,000,000 (re. \$413,000)
26	
27	By chapter 55, section 1, of the laws of 2000:
28	For the construction and improvement of passenger and rail freight
29	projects including, but not limited to, the acquisition,
30	construction, reconstruction, improvement or rehabilitation of any
31	railroad capital facility and any capital improvement used in
32	connection herewith, and for the acquisition of real property or
33	interests in real property required or expected to be required
34	therefore (17150041) (53256) 10,000,000 (re. \$346,000)
35	
36	By chapter 55, section 1, of the laws of 1999, as amended by chapter
37	295, part A, section 1, of the laws of 2001:
38	For the state share of the construction and improvement of rail
39	freight facilities identified by the department of transportation in
40	a rail freight capital needs survey, including, but not limited to,
41	the acquisition, construction, reconstruction, improvement or reha-
42	bilitation of any railroad capital facility and any capital improve-
43	ment used in connection herewith, and for the acquisition of real
44	property or interests in real property required or expected to be
45	required therefore, in accordance with the following schedule.
46	Project costs funded from this appropriation shall not exceed 80
	Figure costs funded from this appropriation shart not exceed out
47	percent of total project costs. In addition, projects to be funded
48	from this appropriation shall comply with eligibility criteria
49	established in program guidelines to be issued by the commissioner
50	of transportation.
51	The items shown in the project schedule below shall be for projects
52	with a common purpose and may be interchanged without limitation
53	subject to the approval of the director of the budget (17159941)
54	
	(53256) 13,000,000 (re. \$242,000)
55	
56	Capital Projects Funds - Federal
57	Federal Capital Projects Fund
58	Transportation Account - 31354
59	Mass Transportation and Rail Freight Purpose
60	
61	RAIL AND RAPID TRANSIT
62	

1 2 3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) (re. \$12,309,000)
12 13	RAIL SERVICE PRESERVATION
14 15 16 17 18 20 21 22 23 24 25 26	By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982: The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the
27 28 29 30	transportation law (01393212) (53110) (re. \$7,264,000) MASS TRANSPORTATION AND RAIL FREIGHTBONDABLE (CCP)
31 32 33 34	Capital Projects Funds – Other Capital Projects Fund – Infrastructure Renewable (Bondable) – 30000 Mass Transportation and Rail Freight Purpose
35 36	RAIL AND RAPID TRANSIT
37 38 40 41 42 43 445 467 48 49 50	By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984: For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwith-standing any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) (re. \$178,000)
51 52 53 54	Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Omnibus and Transit Bondable Purpose
55 56 57 58 59 60 61 62	By chapter 54, section 1, of the laws of 1990: For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras- tructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and

1 2	liabilities incurred prior to April 1, 1990 (17199040) (53279) 1,840,000 (re. \$18,000)
3	
4	By chapter 54, section 1, of the laws of 1988:
5	For payment to the department of transportation pursuant to the
6	provisions of the rebuild New York through transportation infras-
7	tructure renewal bond act of 1983, for state aid to municipal corpo-
8	rations for the preparation of designs, plans, specifications and
9	estimates, for the acquisition, construction, reconstruction and
10	improvement of mass transportation capital projects including the
11	acquisition of real property and liabilities incurred prior to April
12	1, 1988, in accordance with the schedule shown below. The items
13	shown in the project schedule below shall be for projects with a
14	common purpose and may be interchanged without limitation subject to
15	the approval of the director of the budget.
16	Prior to requesting approval of a certificate of approval of avail-
17	ability for the moneys hereby appropriated, the commissioner of
18	transportation shall certify that each project progressed under the
19	program listed in the schedule below has received federal approval
20	and the federally authorized level of financial assistance
21	(17198840) (53280) 10,045,000 (re. \$859,000)
22	
23	By chapter 54, section 1, of the laws of 1986:
24	For payment to the department of transportation pursuant to the
25	provisions of the rebuild New York through transportation infras-
26	tructure renewal bond act of 1983, for state aid to municipal corpo-
27	rations for the preparation of designs, plans, specifications and
28	estimates, for the acquisition, construction, reconstruction and
29	improvement of mass transportation capital projects including the
30	acquisition of real property and liabilities incurred prior to April
31	one, nineteen hundred eighty-six, in accordance with the schedule
32	shown below. The items shown in the project schedule below shall be
33	for projects with a common purpose and may be interchanged without
34	limitation subject to the approval of the director of the budget.
35 36	Prior to requesting approval of a certificate of approval of avail-
30 37	ability for the moneys hereby appropriated, the commissioner shall
38	certify that each omnibus project progressed under the program list-
30 39	ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640)
39 40	(53280) $(re. $315,000)$
40 41	(33280) 3,800,000
41	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
42 43	section 3, of the laws of 1986:
44	For payment to the department of transportation pursuant to the
45	provisions of the rebuild New York through transportation infras-
46	tructure renewal bond act of 1983, notwithstanding any inconsistent
47	provisions of law: (1) on behalf of the Niagara Frontier Transporta-
48	tion Authority to the extent needed to match federal funds to
49	finance the state share of construction of the Buffalo light rail
50	rapid transit (LRRT) project including the acquisition of real prop-
51	erty and to match local funds for the acquisition of property for a
52	possible Tonawanda extension of the Buffalo light rail rapid transit
53	system and, (2) for state aid to municipal corporations for the
54	acquisition, construction, reconstruction and improvement of Mass
55	Transportation Omnibus projects including the acquisition of real
56	property, in accordance with the following schedule. No part of this
57	appropriation shall be available until the commissioner of transpor-
58	tation shall certify to the director of the budget that the federal
59	share of costs has been approved for the purposes authorized and
60	that the local share is available for the acquisition of property
61	for a possible Tonawanda extension of the Buffalo light rail rapid
62	transit system.

1	The moneys hereby appropriated, when made available pursuant to a
2	certificate of approval of availability issued by the director of
3	the budget, shall be paid from the state treasury on the warrant of
4	the state comptroller on vouchers approved by the commissioner of
5	transportation (17148440) (53281)
6	6,087,000 (re. \$930,000)
7	6,067,000 (IE. \$930,000)
8	Capital Projects Funds - Other
9	Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
10	Rail Service Preservation Purpose
11	
12	By chapter 54, section 1, of the laws of 1994:
13	For payment of the state share of the costs of acquisition,
14	construction, reconstruction, improvement or rehabilitation of any
15	railroad capital facility and any capital improvement used in
16	connection therewith, for the acquisition of real property or inter-
17	ests in real property required or expected to be required therefore,
18	pursuant to the rebuild New York through Transportation Infrastruc-
19	ture Renewal Bond Act of 1983 notwithstanding any inconsistent
20	provisions of law and pursuant to the provisions of section 14-d of
21	the transportation law and including all costs incidental thereto
22	(17159441) (53282) 1,390,000 (re. \$43,000)
23	
24	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
	by chapter 2, section 1, of the laws of 1964, as amended by chapter 54,
25	section 3, of the laws of 1985:
26	For payment of the state share of the costs of the acquisition,
27	construction, reconstruction, improvement or rehabilitation of any
28	railroad capital facility and any capital improvement used in
29	connection therewith, for the acquisition of real property or inter-
30	ests in real property required or expected to be required therefor,
31	pursuant to rebuild New York through the transportation bond act of
32	1983 notwithstanding any inconsistent provisions of law and pursuant
33	to the provisions of section fourteen-d of the transportation law,
34	as the commissioner may elect for the purpose of improving freight
35	
	service, and including all costs incidental thereto in accordance
36	with the following schedule (17158441) (53282)
37	35,013,000 (re. \$339,000)
38	
39	MULTI-MODAL (CCP)
40	
41	Capital Projects Funds - Other
42	Dedicated Highway and Bridge Trust Fund
43	Highway and Bridge Capital Account - 30051
44	Multi-Modal Purpose
45	halol hoad lalpood
46	By chapter 55, section 1, of the laws of 2000:
47	For the cost of multi-modal projects designated as part of the multi-
48	modal program established by section 14-k of the transportation law
49	and in accordance with a memorandum of understanding among the
50	governor, the majority leader of the senate, and the speaker of the
51	assembly, or their designees (17M100MR) (53284)
52	150,000,000 (re. \$31,263,000)
53	
54	MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
55	
56	Capital Projects Funds - Other
57	Dedicated Highway and Bridge Trust Fund
58	Highway and Bridge Capital Account - 30051
59	
	Railroad Crossing Alteration Purpose
60	
	Railroad Crossing Alteration Purpose By chapter 54, section 1, of the laws of 1988: For payment of the state share of the cost of the reconstruction or

1 2 3 4 5	removal of existing highway-railway grade crossing or grade sepa- ration structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) 1,700,000 (re. \$443,000)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 1986: For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade sepa- ration structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six. Prior to requesting approval of a certificate of approval of avail- ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.
25 26 27 28 29	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et (17108626) (53285) 2,500,000 (re. \$1,124,000)
30 31	NEW YORK STATE AGENCY FUND (CCP)
32	L'elerer Europe
33 34 35	Fiduciary Funds Miscellaneous New York State Agency Fund Localities Share Highway Improvement Account - 60612 Highway Facilities Purpose
33 34 35 36 37 38 39 40 41 42	Miscellaneous New York State Agency Fund Localities Share Highway Improvement Account - 60612
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Miscellaneous New York State Agency Fund Localities Share Highway Improvement Account - 60612 Highway Facilities PurposeBy chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	<pre>Miscellaneous New York State Agency Fund Localities Share Highway Improvement Account - 60612 Highway Facilities Purpose</pre> By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) 2,000,000 (re. \$2,000,000) Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>Miscellaneous New York State Agency Fund Localities Share Highway Improvement Account - 60612 Highway Facilities Purpose</pre> By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) 2,000,000 (re. \$2,000,000) Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose By chapter 54, section 1, of the laws of 2024: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law

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portation on behalf of entities other than state departments or 1 pursuant to the highway law or transportation law 2 agencies (17502222) (53259) ... 50,000,000 (re. \$50,000,000) 3 4 By chapter 54, section 1, of the laws of 2021: 5 6 For that portion of liabilities incurred by the department of trans-7 portation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation law (17502122) (53259) ... 50,000,000 (re. \$50,000,000) 9 10 11 By chapter 54, section 1, of the laws of 2020: For that portion of liabilities incurred by the department of trans-12 13 portation on behalf of entities other than state departments or 14 agencies pursuant to the highway law or transportation law (17502022) (53259) ... 50,000,000 (re. \$10,000,000) 15 16 By chapter 54, section 1, of the laws of 2019: 17 18 For that portion of liabilities incurred by the department of trans-19 portation on behalf of entities other than state departments or 20 agencies pursuant to the highway law or transportation law 21 (17501922) (53259) ... 50,000,000 (re. \$28,173,000) 22 23 By chapter 54, section 1, of the laws of 2018: 24 For that portion of liabilities incurred by the department of trans-25 portation on behalf of entities other than state departments or 26 agencies pursuant to the highway law or transportation law 27 (17501822) (53259) ... 50,000,000 (re. \$45,126,000) 28 29 By chapter 54, section 1, of the laws of 2017: 30 For that portion of liabilities incurred by the department of trans-31 portation on behalf of entities other than state departments or 32 agencies pursuant to the highway law or transportation law 33 (17501722) (53259) ... 50,000,000 (re. \$16,299,000) 34 35 By chapter 55, section 1, of the laws of 2016: For that portion of liabilities incurred by the department of trans-36 37 portation on behalf of entities other than state departments or 38 agencies pursuant to the highway law or transportation law 39 (17501622) (53259) ... 50,000,000 (re. \$16,712,000) 40 41 By chapter 54, section 1, of the laws of 2015: 42 For that portion of liabilities incurred by the department of trans-43 portation on behalf of entities other than state departments or 44 agencies pursuant to the highway law or transportation law 45 (17501522) (53259) ... 50,000,000 (re. \$17,969,000) 46 47 By chapter 54, section 1, of the laws of 2014: 48 For that portion of liabilities incurred by the department of trans-49 portation on behalf of entities other than state departments or 50 agencies pursuant to the highway law or transportation law 51 (17501422) (53259) ... 50,000,000 (re. \$50,000,000) 52 53 By chapter 54, section 1, of the laws of 2013: 54 For that portion of liabilities incurred by the department of trans-55 portation on behalf of entities other than state departments or 56 agencies pursuant to the highway law or transportation law 57 (17501322) (53259) ... 50,000,000 (re. \$24,854,000) 58 59 By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of trans-60 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 61 62

1 2	(17501222) (53259) 50,000,000 (re. \$19,447,000)
2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000 (re. \$23,541,000)
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2010: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000 (re. \$10,619,000)
15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000 (re. \$16,917,000)
21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2008: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) 50,000,000 (re. \$22,401,000)
27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2007: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000 (re. \$11,117,000)
33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000 (re. \$39,189,000)
39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000 (re. \$29,343,000)
45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2004: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) (53259) 50,000,000 (re. \$10,019,000)
50 51 52 53 54 55 56	By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) 50,000,000 (re. \$37,110,000)
57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) (53259) 50,000,000 (re. \$8,887,000)

1	By chapter 55, section 1, of the laws of 2001:
2	For that portion of liabilities incurred by the department of trans-
3	portation on behalf of entities other than state departments or
4	agencies pursuant to the highway law or transportation law
5	(17500122) (53259) 50,000,000 (re. \$6,981,000)
6	
7	By chapter 55, section 1, of the laws of 2000:
8	For that portion of liabilities incurred by the department of trans-
9	portation on behalf of entities other than state departments or
10	agencies pursuant to the highway law or transportation law
11	(17500022) (53259) 50,000,000 (re. \$15,837,000)
12	
13	By chapter 55, section 1, of the laws of 1999:
14	For that portion of liabilities incurred by the department of trans-
15	portation on behalf of entities other than state departments or
16	agencies pursuant to the highway law or transportation law
17	(17509922) (53259) 50,000,000 (re. \$11,800,000)
18	
19	NEW YORK WORKS (CCP)
20	
21	Capital Projects Funds - Other
22	Capital Projects Fund - 30000
23	Aviation Purpose
24	Aviation rupose
25	By chapter 54, section 1, of the laws of 2024:
26	For state aid to municipal corporations and private airports as
20	authorized by section 14-h of the transportation law and for payment
28	of the cost of projects at Stewart and Republic airports, for the
29	acquisition, construction, reconstruction, and improvement of
30	airport or aviation capital projects, including the acquisition of
31	real property and liabilities incurred prior to April 1, 2024. Prior
32	to requesting approval of a certificate of approval of availability
33	for moneys appropriated, the commissioner of transportation shall
34	certify that each airport or aviation project progressed under the
35	program, other than state owned airports, has received federal
36	approval and the federally authorized level of financial assistance.
37	Funds from this appropriation may also be utilized for grants to
38	municipal corporations and private airports for the cost of projects
39	authorized by section 14-1 of the transportation law, including the
40	acquisition of real property and liabilities incurred prior to April
41	1, 2024 (17552414) (53101) 12,500,000 (re. \$12,500,000)
42	
43	By chapter 54, section 1, of the laws of 2023:
44	For state aid to municipal corporations and private airports as
45	authorized by section 14-h of the transportation law and for payment
46	of the cost of projects at Stewart and Republic airports, for the
47	acquisition, construction, reconstruction, and improvement of
48	airport or aviation capital projects, including the acquisition of
49	real property and liabilities incurred prior to April 1, 2023. Prior
50	to requesting approval of a certificate of approval of availability
51	for moneys appropriated, the commissioner of transportation shall
52	certify that each airport or aviation project progressed under the
53	program, other than state owned airports, has received federal
54	approval and the federally authorized level of financial assistance.
55	Funds from this appropriation may also be utilized for grants to
56	municipal corporations and private airports for the cost of projects
56	authorized by section 14-1 of the transportation law, including the
57	
	acquisition of real property and liabilities incurred prior to April
59	1, 2023 (17552314) (53101) 12,500,000 (re. \$12,500,000)
60	De charten 54 metice 1 ef the level 6 0000
61	By chapter 54, section 1, of the laws of 2022:
62	For state aid to municipal corporations and private airports as

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authorized by section 14-h of the transportation law and for payment 1 2 of the cost of projects at Stewart and Republic airports, for the 3 acquisition, construction, reconstruction, and improvement of 4 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior 5 6 to requesting approval of a certificate of approval of availability 7 for moneys appropriated, the commissioner of transportation shall 8 certify that each airport or aviation project progressed under the 9 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 10 11 Funds from this appropriation may also be utilized for grants to 12 municipal corporations and private airports for the cost of projects 13 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 14 1, 2022 (17552214) (53101) ... 12,500,000 (re. \$12,500,000) 15 For state aid to municipal corporations, public authorities or public 16 17 benefit corporations, except a bi-state authority, and other owners 18 of public-use airports located in counties or cities with a popu-19 lation of less than two million; for projects related to passenger 20 air service, cargo service, and commercial development, including 21 but not limited to the acquisition of real property; preparation of 22 designs, plans, specifications and estimates; environmental impact 23 statements; construction; construction management and supervision; 24 the contract services provided by private firms; demolition; recon-25 struction; and improvement of airport or aviation-related facili-26 ties. Eligible project costs may also include measures to enhance 27 connections to airports through roadway redesign; increased parking; 28 improved public transportation service; and liabilities incurred 29 prior to April 1, 2022 (17AC2214) (54202) 30 150,000,000 (re. \$125,803,000) 31 32 By chapter 54, section 1, of the laws of 2021: 33 For state aid to municipal corporations and private airports as 34 authorized by section 14-h of the transportation law and for payment 35 of the cost of projects at Stewart and Republic airports, for the 36 acquisition, construction, reconstruction, and improvement of 37 airport or aviation capital projects, including the acquisition of 38 real property and liabilities incurred prior to April 1, 2021. Prior 39 to requesting approval of a certificate of approval of availability 40 for moneys appropriated, the commissioner of transportation shall 41 certify that each airport or aviation project progressed under the 42 program, other than state owned airports, has received federal 43 approval and the federally authorized level of financial assistance. 44 Funds from this appropriation may also be utilized for grants to 45 municipal corporations and private airports for the cost of projects 46 authorized by section 14-1 of the transportation law, including the 47 acquisition of real property and liabilities incurred prior to April 48 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000) 49 50 By chapter 54, section 1, of the laws of 2020: 51 For state aid to municipal corporations and private airports as 52 authorized by section 14-h of the transportation law and for payment 53 of the cost of projects at Stewart and Republic airports, for the 54 acquisition, construction, reconstruction, and improvement of 55 airport or aviation capital projects, including the acquisition of 56 real property and liabilities incurred prior to April 1, 2020. Prior 57 to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall 58 59 certify that each airport or aviation project progressed under the 60 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 61

Funds from this appropriation may also be utilized for grants to

62

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1 municipal corporations and private airports for the cost of projects 2 authorized by section 14-1 of the transportation law, including the 3 acquisition of real property and liabilities incurred prior to April 4 1, 2020. Provided, however, that no obligations against, or spending 5 from this appropriation shall be authorized unless the director of 6 the division of the budget certifies that such obligations or spend-7 ing can be accommodated within the State's multi-year financial plan 8 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 9 health and safety of the public, or (b) essential governmental 10 services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) 11 12 For state aid to municipal corporations, public authorities or public 13 benefit corporations, except a bi-state authority, and other owners 14 of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger 15 air service, cargo service, and commercial development, including 16 17 but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact 18 19 statements; construction; construction management and supervision; 20 the contract services provided by private firms; demolition; recon-21 struction; and improvement of airport or aviation-related facili-22 ties. Eligible project costs may also include measures to enhance 23 connections to airports through roadway redesign; increased parking; 24 improved public transportation service; and liabilities incurred 25 prior to April 1, 2020. Provided, however, that no obligations 26 against, or spending from this appropriation shall be authorized 27 unless the director of the division of the budget certifies that 28 such obligations or spending can be accommodated within the State's 29 multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are 30 31 deemed essential to the health and safety of the public, or (b) 32 essential governmental services (17AC2014) (54202) 33 100,000,000 (re. \$84,434,000) 34 35 By chapter 54, section 1, of the laws of 2019: 36 For state aid to municipal corporations and private airports as 37 authorized by section 14-h of the transportation law and for payment 38 of the cost of projects at Stewart and Republic airports, for the 39 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 40 41 real property and liabilities incurred prior to April 1, 2019. Prior 42 to requesting approval of a certificate of approval of availability 43 for moneys appropriated, the commissioner of transportation shall 44 certify that each airport or aviation project progressed under the 45 program, other than state owned airports, has received federal 46 approval and the federally authorized level of financial assistance. 47 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 48 49 authorized by section 14-1 of the transportation law, including the 50 acquisition of real property and liabilities incurred prior to April 51 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$11,653,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 For state aid to municipal corporations and private airports as 55 authorized by section 14-h of the transportation law and for payment 56 of the cost of projects at Stewart and Republic airports, for the 57 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 58 of 59 real property and liabilities incurred prior to April 1, 2018. Prior

for moneys appropriated, the commissioner of transportation shall

certify that each airport or aviation project progressed under the

to requesting approval of a certificate of approval of availability

60 61

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program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$8,675,000) 8

- By chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations and private airports as 10 authorized by section 14-h of the transportation law and for payment 11 12 of the cost of projects at Stewart and Republic airports, for the 13 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 14 real property and liabilities incurred prior to April 1, 2017. Prior 15 16 to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall 17 18 certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 19 20 approval and the federally authorized level of financial assistance. 21 Funds from this appropriation may also be utilized for grants to 22 municipal corporations and private airports for the cost of projects 23 authorized by section 14-1 of the transportation law, including the 24 acquisition of real property and liabilities incurred prior to April 25 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$3,103,000) 26 For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and 27 28 for payment of the cost of projects at Stewart and Republic 29 airports, for the acquisition, construction, reconstruction, and 30 improvement of airport or aviation capital projects, including the 31 acquisition of real property and liabilities incurred prior to April 32 1, 2017. Prior to requesting approval of a certificate of approval 33 of availability for moneys appropriated, the commissioner of trans-34 portation shall certify that each airport or aviation project 35 progressed under the program, other than state owned airports, has 36 received federal approval and the federally authorized level of 37 financial assistance. Funds from this appropriation may also be 38 utilized for grants to municipal corporations and private airports 39 for the cost of projects authorized by section 14-1 of the transpor-40 tation law, including the acquisition of real property and liabil-41 ities incurred prior to April 1, 2017 (17561714) (54208) 42 10,000,000 (re. \$9,411,000)
- 43 44

9

By chapter 55, section 1, of the laws of 2016:

45 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 46 47 of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of 48 airport or aviation capital projects, including the acquisition 49 of real property and liabilities incurred prior to April 1, 2016. Prior 50 51 to requesting approval of a certificate of approval of availability 52 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 53 program, other than state owned airports, has received federal 54 55 approval and the federally authorized level of financial assistance. 56 Funds from this appropriation may also be utilized for grants to 57 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 58 acquisition of real property and liabilities incurred prior to April 59 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$3,652,000) 60 61 For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners 62

1 2 3 4 5 6 7 8 9 10 11 12 13	of public-use airports located in counties or cities with a popu- lation of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; recon- struction; and improvement of airport or aviation-related facili- ties. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202)
14	
15	By chapter 54, section 1, of the laws of 2015:
16	For state aid to municipal corporations and private airports as
17	authorized by section 14-h of the transportation law and for payment
18	of the cost of projects at Stewart and Republic airports, for the
19	acquisition, construction, reconstruction, and improvement of
20	airport or aviation capital projects, including the acquisition of
21	real property and liabilities incurred prior to April 1, 2015.
22	Prior to requesting approval of a certificate of approval of avail-
23	ability for moneys appropriated, the commissioner of transportation
24	shall certify that each airport or aviation project progressed under
25	the program, other than state owned airports, has received federal
26	approval and the federally authorized level of financial assistance.
27	Funds from this appropriation may also be utilized for grants to
28	municipal corporations and private airports for the cost of projects
29	authorized by section 14-1 of the transportation law, including the
30	acquisition of real property and liabilities incurred prior to April
31	1, 2015 (17551514) (53101) 10,000,000 (re. \$4,524,000)
32	
33	By chapter 54, section 1, of the laws of 2014:
34	By chapter 54, section 1, of the laws of 2014: For state aid to municipal corporations and private airports as
34	For state aid to municipal corporations and private airports as
34 35	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the
34 35 36	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of
34 35 36 37 38	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of
34 35 36 37	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of
34 35 36 37 38 39	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability
34 35 36 37 38 39 40 41	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall
34 35 36 37 38 39 40 41 42	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the
34 35 36 37 38 39 40 41 42 43	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal
34 35 36 37 38 39 40 41 42 43 44	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
34 35 36 37 38 39 40 41 42 43 44 43	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to
34 35 36 37 38 39 40 41 42 43 44 45 46	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects
34 35 36 37 38 39 40 41 42 43 44 45 46 47	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000)
34 35 36 37 38 39 41 42 43 44 45 46 47 48 951	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013:
34 35 36 37 38 39 41 42 43 44 45 46 47 49 51 52	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013:
34 35 36 37 38 39 41 42 43 44 45 46 47 49 51 52 53	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013:
34 35 36 37 38 39 41 42 44 45 46 47 49 51 52 53 54	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the
34 35 36 37 38 39 41 42 44 45 47 49 51 52 53 55 55	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of
34 35 37 38 39 41 42 44 45 47 89 51 52 53 55 55 55	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of avialability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports, for the cost of projects authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of acquisition of action capital projects, including the acquisition of airport or aviation capital projects, including the acquisition of airport or aviation capital projects, including the acquisition of airport or aviation capital projects, including the acquisition of action capital projects, including the acquisition of airport or aviation capital projects, including the acquisition of airport or aviation capital projects, including
34 35 37 38 39 41 42 44 44 45 51 52 55 55 55 55 57	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports, for the acquisition, construction, reconstruction, and improvement of acquisition, construction, reconstruction, and improvement of acquisition, construction, reconstruction, and improvement of acquisition of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of projects at Stewart and Republic airports, for the acquisition of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of projects at Stewart and Republic airports, for the acquisition of projects at provement of airport or aviation capital projects, including the acquisition of real property and liabilities incured prior to April 1, 2013.
34 35 37 38 30 41 42 44 44 40 55 53 55 55 55 55 55 55 55 55 55	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and Republic airport to April 1, 2013.
34 35 37 38 34 42 44 44 45 55 55 55 55 55 55 55 55 55 55	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition, for the acquisition of airport or April 1, 2013.
34 35 37 38 34 42 44 44 44 55 55 55 55 55 55 55 55 55 55	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of availabilities incurred prior to April 1, 2013.
34 35 37 38 34 42 44 44 45 55 55 55 55 55 55 55 55 55 55	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) 10,000,000 (re. \$2,350,000) By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition, for the acquisition of airport or April 1, 2013.

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Funds from this appropriation may also be utilized for grants to 1 2 municipal corporations and private airports for the cost of projects 3 authorized by section 14-1 of the transportation law, including the 4 acquisition of real property and liabilities incurred prior to April 5 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$599,000) 6 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Capital Assistance Purpose 10 11 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 12 section 1, of the laws of 2019: The sum of \$78,000,000 is hereby appropriated for the New York State 13 Capital Assistance Program for Transportation, Infrastructure, and 14 Economic Development. Funds appropriated herein shall be for 15 services and expenses, grants, and costs of program administration 16 for projects related to capital investment in: transportation; 17 18 aviation; water and sewer infrastructure improvements; industrial 19 and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual 20 21 grants issued pursuant to this appropriation shall be in an amount 22 no less than \$125,000. Funding under this appropriation shall be 23 pursuant to a plan submitted to the director of the division of the 24 budget. Notwithstanding any provision of law to the contrary, funds 25 appropriated herein may, subject to the approval of the director of 26 the budget, be (i) interchanged, (ii) transferred from this appro-27 priation to any other appropriation of any state department, agency, 28 or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve 29 30 this purpose (17CA1892) (54218) 31 78,000,000 (re. \$36,699,000) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Mass Transportation and Rail Freight Purpose 36 37 By chapter 54, section 1, of the laws of 2024: 38 For payment of design and construction costs of a bus terminal at the 39 Rochester Inter- modal station, constituting the second phase of the 40 Louise M. Slaughter Station project, provided that such funding 41 shall be contingent upon the approval by the commissioner of 42 transportation of an operating plan providing for facility 43 management, maintenance and continuity of services (17RI2412) 44 (54111) ... 18,000,000 (re. \$18,000,000) 45 46 Capital Projects Funds - Other 47 Capital Projects Fund - 30000 48 Non-Federal Aided Highway Purpose 49 50 By chapter 54, section 1, of the laws of 2024: 51 Transportation infrastructure and facilities in the department of 52 transportation plan, for the payment of costs, including the payment 53 of liabilities incurred prior to April 1, 2024, of transportation infrastructure projects, including but not limited to, state and 54 55 local roads and bridges; airport, freight and passenger rail, port 56 and transit projects or multi-modal facilities, including work 57 appurtenant and ancillary thereto. Project costs funded from this 58 appropriation may include but shall not be limited to construction, 59 reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, 60 nonpersonal services, fringe benefits, the contract services 61 62 provided by private firms, and reimbursements to the dedicated

1 2 3 4 5 6	highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law,
7 8 9 10 11	rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992422) (54201) (re. \$2,732,723,000) 2,750,000,000
12	
13	By chapter 54, section 1, of the laws of 2023:
14	Transportation infrastructure and facilities in the department of
15	transportation plan, for the payment of costs, including the payment
16	of liabilities incurred prior to April 1, 2023, of transportation
17	infrastructure projects, including but not limited to, state and
18	local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work
19 20	appurtenant and ancillary thereto. Project costs funded from this
20	appropriation may include but shall not be limited to construction,
22	reconstruction, reconditioning and preservation, the acquisition of
23	property, and engineering services, including personal services,
24	nonpersonal services, fringe benefits, the contract services
25	provided by private firms, and reimbursements to the dedicated high-
26	way and bridge trust fund and capital projects funds, for activities
27	including but not limited to, the preparation of designs, plans,
28	specifications and estimates; construction management and super-
29	vision; and appraisals, surveys, testing and environmental impact
30	statements for transportation infrastructure projects.
31	Notwithstanding section 93 of the state finance law or any other law,
32 33	rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this
34	appropriated herein may be interchanged, of transferred from this appropriation to any other capital projects appropriation or appro-
35	priations (17992322) (54201)
36	2,000,000,000
37	For the payment of costs, including the payment of liabilities
38	incurred prior to April 1, 2023, of complete street transportation
39	infrastructure projects and complete street designs as determined by
40	the commissioner of transportation, including but not limited to,
41	state and local roads and bridges, including work appurtenant and
42	ancillary thereto. Project costs funded from this appropriation may
43	include but shall not be limited to engineering services, including
44 45	personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to
46	the dedicated highway and bridge trust fund and capital projects
47	funds, for activities including but not limited to, the preparation
48	of designs, plans, specifications and estimates; and appraisals,
49	surveys, testing and environmental impact statements for transporta-
50	tion infrastructure projects (17CS2322) (54100)
51	5,000,000
52	
53	By chapter 54, section 1, of the laws of 2022:
54	Transportation infrastructure and facilities in the department of
55	transportation plan, for the payment of costs, including the payment
56 57	of liabilities incurred prior to April 1, 2022, of transportation
57 58	infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port
59	and transit projects or multi-modal facilities, including work
60	appurtenant and ancillary thereto. Project costs funded from this
61	appropriation may include but shall not be limited to construction,
62	reconstruction, reconditioning and preservation, the acquisition of

1	property, and engineering services, including personal services,
2	nonpersonal services, fringe benefits, the contract services
3	provided by private firms, and reimbursements to the dedicated high-
4	way and bridge trust fund and capital projects funds, for activities
5	including but not limited to, the preparation of designs, plans,
6	specifications and estimates; construction management and super-
7	vision; and appraisals, surveys, testing and environmental impact
8	statements for transportation infrastructure projects.
9	
10	rule or regulation to the contrary, all or a portion of the funds
11	appropriated herein may be interchanged, or transferred from this
12	appropriation to any other capital projects appropriation or appro-
13	priations (17992222) (54201)
14	1,300,000,000
15	
16	By chapter 54, section 1, of the laws of 2021:
17	Transportation infrastructure and facilities in the department of
18	transportation plan, for the payment of costs, including the payment
19	of liabilities incurred prior to April 1, 2021, of transportation
20	infrastructure projects, including but not limited to, state and
21	local roads and bridges; airport, freight and passenger rail, port
22	and transit projects or multimodal facilities, including work appur-
23	tenant and ancillary thereto. Project costs funded from this appro-
24	priation may include but shall not be limited to construction,
25	reconstruction, reconditioning and preservation, the acquisition of
26	property, and engineering services, including personal services,
27	nonpersonal services, fringe benefits, the contract services
28	provided by private firms, and reimbursements to the dedicated high-
29	way and bridge trust fund and capital projects funds, for activities
30	including but not limited to, the preparation of designs, plans,
31	specifications and estimates; construction management and super-
32	vision; and appraisals, surveys, testing and environmental impact
33	
	statements for transportation infrastructure projects.
34	Notwithstanding section 93 of the state finance law or any other law,
35	rule or regulation to the contrary, all or a portion of the funds
36	appropriated herein may be interchanged, or transferred from this
37	appropriation to any other capital projects appropriation or appro-
38	priations of the department of transportation (17992122) (54201) \ldots
39	1,600,000,000
40	
41	By chapter 54, section 1, of the laws of 2020:
42	Transportation infrastructure and facilities in the department of
43	transportation plan, for the payment of costs, including the payment
44	of liabilities incurred prior to April 1, 2020, of transportation
45	infrastructure projects, including but not limited to, state and
46	local roads and bridges; airport, freight and passenger rail, port
47	and transit projects or multi-modal facilities, including work
48	appurtenant and ancillary thereto. Project costs funded from this
49	appropriation may include but shall not be limited to construction,
50	reconstruction, reconditioning and preservation, the acquisition of
51	property, and engineering services, including personal services,
52	nonpersonal services, fringe benefits, the contract services
53	provided by private firms, and reimbursements to the dedicated high-
54	way and bridge trust fund and capital projects funds, for activities
55	including but not limited to, the preparation of designs, plans,
56	specifications and estimates; construction management and super-
57	vision; and appraisals, surveys, testing and environmental impact
58	statements for transportation infrastructure projects.
59	Notwithstanding section 93 of the state finance law or any other law,
60	rule or regulation to the contrary, all or a portion of the funds
61	appropriated herein may be interchanged, or transferred from this
62	appropriated herein may be interchanged, of transferred from this appropriation to any other capital projects appropriation or appro-
02	appropriation to any other capital projects appropriation of appro-

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priations of the department of transportation. Provided, however, 1 2 that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budg-3 4 et certifies that such obligations or spending can be accommodated 5 within the State's multi-year financial plan without adversely 6 affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the 7 8 public, or (b) essential governmental services. Provided, however, 9 that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or 10 11 as soon as practicable thereafter, provide to the director of the 12 budget, the secretary of the senate finance committee, and the 13 secretary of the assembly ways and means committee, a schedule of 14 planned highway and bridge capital project lettings to take place 15 during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due 16 17 to emergencies, environmental concerns, federal mandates, unforeseen 18 conditions, design changes or other factors (17992022) (54201) ... 19 2,030,000,000 (re. \$646,222,000) 20 21 By chapter 54, section 1, of the laws of 2019: 22 Transportation infrastructure and facilities in the five-year depart-23 ment of transportation plan for 2015-16 through 2019-20, for the 24 payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, 25 26 including but not limited to, state and local roads and bridges; 27 airport, freight and passenger rail, port and transit projects or 28 multi-modal facilities, including work appurtenant and ancillary

thereto. Project costs funded from this appropriation may include

but shall not be limited to construction, reconstruction, recondi-

29

30

31 tioning and preservation, the acquisition of property, and engineer-32 ing services, including personal services, nonpersonal services, 33 fringe benefits, the contract services provided by private firms, 34 and reimbursements to the dedicated highway and bridge trust fund 35 and capital projects funds, for activities including but not limited 36 to, the preparation of designs, plans, specifications and estimates; 37 construction management and supervision; and appraisals, surveys, 38 testing and environmental impact statements for transportation 39 infrastructure projects (17991922) (54201) 40 196,175,000 (re. \$8,449,000) 41 For the payment of the costs, which shall be reimbursed from bond 42 proceeds, including the payment of liabilities incurred prior to 43 April 1, 2019, of state highways, parkways, bridges, the New York 44 State Thruway, Indian reservation roads, and facilities, including 45 work appurtenant and ancillary thereto. Project costs funded from 46 appropriation may include but shall not be limited to this 47 construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including 48 49 personal services, nonpersonal services, fringe benefits, and the 50 contract services provided by private firms, and including but not 51 limited to the preparation of designs, plans, specifications and 52 estimates; construction management and supervision; and appraisals, 53 surveys, testing and environmental impact statements for transporta-54 tion projects (17JS1922) (54255) 55 77,214,000 (re. \$10,076,000) 56 For the payment of the costs, which shall be reimbursed from bond

57 proceeds, including the payment of liabilities incurred prior to 58 April 1, 2019, of state and local bridges, including work appurten-59 ant and ancillary thereto. Project costs funded from this appropri-60 ation may include but shall not be limited to construction, recon-61 struction, reconditioning and preservation, and the acquisition of 62 property, and for engineering services, including personal services,

1	nonpersonal services, fringe benefits, and the contract services
2	provided by private firms, and including but not limited to the
3	preparation of designs, plans, specifications and estimates;
4	construction management and supervision; and appraisals, surveys,
5	testing and environmental impact statements for transportation
6	projects (17BR1922) (54272) 150,000,000 (re. \$35,232,000)
7	projecco (1/DA1922) (31272) 130/000/000 (10. 930/232/000)
8	By chapter 54, section 1, of the laws of 2018:
9	Transportation infrastructure and facilities in the five-year depart-
10	ment of transportation plan for 2015-16 through 2019-20, for the
11	payment of costs, including the payment of liabilities incurred
12	prior to April 1, 2018, of transportation infrastructure projects,
13	including but not limited to, state and local roads and bridges;
14	airport, freight and passenger rail, port and transit projects or
15	multi-modal facilities, including work appurtenant and ancillary
16	thereto. Project costs funded from this appropriation may include
17	but shall not be limited to construction, reconstruction, recondi-
18	tioning and preservation, the acquisition of property, and engineer-
19	ing services, including personal services, nonpersonal services,
20	fringe benefits, the contract services provided by private firms,
21	and reimbursements to the dedicated highway and bridge trust fund
22	and capital projects funds, for activities including but not limited
23	to, the preparation of designs, plans, specifications and estimates;
24	construction management and supervision; and appraisals, surveys,
25	testing and environmental impact statements for transportation
26	infrastructure projects (17991822) (54201)
27 28	206,175,000 (re. \$20,484,000)
20 29	For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to
30	April 1, 2018, of state highways, parkways, bridges, the New York
31	State Thruway, Indian reservation roads, and facilities, including
32	work appurtenant and ancillary thereto. Project costs funded from
33	this appropriation may include but shall not be limited to
34	construction, reconstruction, reconditioning and preservation, and
35	the acquisition of property, and for engineering services, including
36	personal services, nonpersonal services, fringe benefits, and the
37	contract services provided by private firms, and including but not
38	limited to the preparation of designs, plans, specifications and
39	estimates; construction management and supervision; and appraisals,
40	surveys, testing and environmental impact statements for transporta-
41	tion projects (17JS1822) (54255)
42	102,904,000 (re. \$10,135,000)
43	For the payment of the costs, which shall be reimbursed from bond
44	proceeds, including the payment of liabilities incurred prior to
45	April 1, 2018, of state and local bridges, including work appurten-
46	ant and ancillary thereto. Project costs funded from this appropri-
47	ation may include but shall not be limited to construction, recon-
48 49	struction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services,
49 50	nonpersonal services, fringe benefits, and the contract services
51	provided by private firms, and including but not limited to the
52	preparation of designs, plans, specifications and estimates;
53	construction management and supervision; and appraisals, surveys,
54	testing and environmental impact statements for transportation
55	projects (17BR1822) (54272) 150,000,000 (re. \$58,217,000)
56	
57	By chapter 54, section 1, of the laws of 2017:
58	Transportation infrastructure and facilities in the five-year depart-
59	ment of transportation plan for 2015-16 through 2019-20, for the
60	payment of costs, including the payment of liabilities incurred
61	prior to April 1, 2017, of transportation infrastructure projects,
62	including but not limited to, state and local roads and bridges;

1	airport, freight and passenger rail, port and transit projects or
2	multi-modal facilities, including work appurtenant and ancillary
3	thereto. Project costs funded from this appropriation may include
4	
	but shall not be limited to construction, reconstruction, recondi-
5	tioning and preservation, the acquisition of property, and engineer-
6	ing services, including personal services, nonpersonal services,
7	fringe benefits, the contract services provided by private firms,
8	and reimbursements to the dedicated highway and bridge trust fund
9	and capital projects funds, for activities including but not limited
10	to, the preparation of designs, plans, specifications and estimates;
11	construction management and supervision; and appraisals, surveys,
12	testing and environmental impact statements for transportation
13	infrastructure projects (17991722) (54201)
14	503,175,000 (re. \$64,086,000)
15	For the payment of the costs, which shall be reimbursed from bond
16	proceeds, including the payment of liabilities incurred prior to
17	April 1, 2017, of state highways, parkways, bridges, the New York
18	State Thruway, Indian reservation roads, and facilities, including
19	work appurtenant and ancillary thereto. Project costs funded from
20	this appropriation may include but shall not be limited to
21	construction, reconstruction, reconditioning and preservation, and
22	the acquisition of property, and for engineering services, including
23	personal services, nonpersonal services, fringe benefits, and the
24	contract services provided by private firms, and including but not
25	limited to the preparation of designs, plans, specifications and
26	estimates; construction management and supervision; and appraisals,
27	surveys, testing and environmental impact statements for transporta-
28	tion projects (17JS1722) (54255)
29	327,528,000
30	For the payment of the costs, which shall be reimbursed from bond
31	proceeds, including the payment of liabilities incurred prior to
32	April 1, 2017, of state highways, parkways, bridges, and facilities,
33	including work appurtenant and ancillary thereto, to improve access
34	to and from the John F. Kennedy International Airport, including
35	capacity improvements to the interchange between the Grand Central
36	Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
37	Expressway and expansion of the Van Wyck Expressway. Project costs
38	funded from this appropriation may include but shall not be limited
39	to construction, reconstruction, reconditioning and preservation,
40	and the acquisition of property, and for engineering services,
41	including personal services, nonpersonal services, fringe benefits,
42	and the contract services provided by private firms, and including
43	but not limited to the preparation of designs, plans, specifications
44	and estimates; construction management and supervision; and
45	appraisals, surveys, testing and environmental impact statements for
46	transportation projects (17JK1722) (54204)
47	564,000,000 (re. \$9,358,000)
48	Transportation infrastructure and facilities of regional and community
49	importance to be accelerated in a manner consistent with the Depart-
50	ment's planning and engineering processes and pursuant to plans
51	provided by the speaker of the assembly and the temporary president
52	and majority leader of the senate, and posted to the Department's
53	public-facing website: for the payment of costs, including the
54	payment of liabilities incurred prior to April 1, 2017, of transpor-
55	tation infrastructure projects, including but not limited to, state
56	and local roads and bridges; airport, freight and passenger rail,
57	port and transit projects or multi-modal facilities, including work
58	appurtenant and ancillary thereto. Project costs funded from this
59	appropriation may include but shall not be limited to construction,
60	reconstruction, reconditioning and preservation, the acquisition of
61	property, and engineering services, including personal services,
62	nonpersonal services, fringe benefits, the contract services
-	

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1 provided by private firms, and reimbursements to the dedicated high-2 way and bridge trust fund and capital projects funds, for activities 3 including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-4 vision; and appraisals, surveys, testing and environmental impact 5 6 statements for transportation infrastructure projects (17RE1722) 7 (54209) ... 130,000,000 (re. \$130,000,000) 8 For the payment of the costs, which shall be reimbursed from bond 9 proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurten-10 11 ant and ancillary thereto. Project costs funded from this appropri-12 ation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of 13 14 property, and for engineering services, including personal services, 15 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 16 17 designs, plans, specifications and estimates; preparation of 18 construction management and supervision; and appraisals, surveys, 19 testing and environmental impact statements for transportation 20 projects (17BR1722) (54272) ... 150,000,000 (re. \$13,802,000) 21 22 By chapter 55, section 1, of the laws of 2016: 23 Transportation infrastructure and facilities in the five-year depart-24 ment of transportation plan for 2015-16 through 2019-20, for the 25 payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, 26 27 including but not limited to, state and local roads and bridges; 28 airport, freight and passenger rail, port and transit projects or 29 multi-modal facilities, including work appurtenant and ancillary 30 thereto. Project costs funded from this appropriation may include 31 but shall not be limited to construction, reconstruction, recondi-32 tioning and preservation, the acquisition of property, and engineer-33 ing services, including personal services, nonpersonal services, 34 fringe benefits, the contract services provided by private firms, 35 and reimbursements to the dedicated highway and bridge trust fund 36 and capital projects funds, for activities including but not limited 37 to, the preparation of designs, plans, specifications and estimates; 38 construction management and supervision; and appraisals, surveys, 39 testing and environmental impact statements for transportation 40 infrastructure projects (17991622) (54201) 41 84,475,000 (re. \$7,531,000) For the payment of the costs, which shall be reimbursed from bond 42 43 proceeds, including the payment of liabilities incurred prior to 44 April 1, 2016, of state highways, parkways, bridges, the New York 45 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 46 47 appropriation may include but shall not be limited to this construction, reconstruction, reconditioning and preservation, and 48 49 the acquisition of property, and for engineering services, including 50 personal services, nonpersonal services, fringe benefits, and the 51 contract services provided by private firms, and including but not 52 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 53 54 surveys, testing and environmental impact statements for transporta-55 tion projects (17JS1622) (54255) 56 208,354,000 (re. \$7,761,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 57 58 59 April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropri-60 ation may include but shall not be limited to construction, recon-61 62 struction, reconditioning and preservation, and the acquisition of

1	property, and for engineering services, including personal services,
2	nonpersonal services, fringe benefits, and the contract services
3	provided by private firms, and including but not limited to the
4	preparation of designs, plans, specifications and estimates;
5	construction management and supervision; and appraisals, surveys,
6	testing and environmental impact statements for transportation
7	projects (17BR1622) (54272) 150,000,000 (re. \$8,628,000)
	projects (1/BR1022) (34272) 130,000,000 (re. \$6,626,000)
8	
9	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
10	section 1, of the laws of 2018:
11	For the payment of the costs, which shall be reimbursed from bond
	For the payment of the costs, which shart be reinbursed from bond
12	proceeds, including the payment of liabilities incurred prior to
13	April 1, 2016, of state highways, parkways, bridges, transit
14	projects, the New York State Thruway, Indian reservation roads, and
15	facilities, including work appurtenant and ancillary thereto.
16	Project costs funded from this appropriation may include but shall
17	not be limited to construction, reconstruction, reconditioning and
18	preservation, and the acquisition of property, and for engineering
19	services, including personal services, nonpersonal services, fringe
20	benefits, and the contract services provided by private firms, and
20	
	including but not limited to the preparation of designs, plans,
22	specifications and estimates; construction management and super-
23	vision; and appraisals, surveys, testing and environmental impact
24	statements for transportation projects (17LA1622) (54241)
25	150,000,000
	150,000,000
26	
27	By chapter 54, section 1, of the laws of 2015:
28	For the payment of the costs, which shall be reimbursed from bond
29	proceeds, including the payment of liabilities incurred prior to
30	April 1, 2015, of state highways, parkways, bridges, the New York
31	State Thruway, Indian reservation roads, and facilities, including
32	work appurtenant and ancillary thereto. Project costs funded from
33	this appropriation may include but shall not be limited to
34	construction, reconstruction, reconditioning and preservation, and
35	the acquisition of property, and for engineering services, including
36	personal services, nonpersonal services, fringe benefits, and the
37	contract services provided by private firms, and including but not
38	limited to the preparation of designs, plans, specifications and
39	estimates; construction management and supervision; and appraisals,
40	surveys, testing and environmental impact statements for transporta-
41	tion projects (17JS1522) (54255)
42	200,000,000 (re. \$4,622,000)
43	For the payment of the costs, which shall be reimbursed from bond
44	proceeds, including the payment of liabilities incurred prior to
45	April 1, 2015, of state highways, parkways, bridges, the New York
46	State Thruway, Indian reservation roads, and facilities, including
47	work appurtenant and ancillary thereto. Project costs funded from
48	this appropriation may include but shall not be limited to
49	construction, reconstruction, reconditioning and preservation, and
50	the acquisition of property, and for engineering services, including
51	personal services, nonpersonal services, fringe benefits, and the
52	contract services provided by private firms, and including but not
53	limited to the preparation of designs, plans, specifications and
54	estimates; construction management and supervision; and appraisals,
55	surveys, testing and environmental impact statements for transporta-
56	tion projects (17LA1522) (54241)
57	100,000,000 (re. \$4,313,000)
58	For the payment of the costs, which shall be reimbursed from bond
59	proceeds, including the payment of liabilities incurred prior to
60	April 1, 2015, of state and local bridges, including work appurten-
61	ant and ancillary thereto. Project costs funded from this appropri-
62	ation may include but shall not be limited to construction, recon-

1	struction, reconditioning and preservation, and the acquisition of
2	property, and for engineering services, including personal services,
3	nonpersonal services, fringe benefits, and the contract services
4	provided by private firms, and including but not limited to the
5	preparation of designs, plans, specifications and estimates;
6	construction management and supervision; and appraisals, surveys,
7	testing and environmental impact statements for transportation
8	
	projects (17BR1522) (54272) 150,000,000 (re. \$12,796,000)
9	
10	By chapter 54, section 1, of the laws of 2014:
11	For the payment of the costs, including the payment of liabilities
12	incurred prior to April 1, 2014, of state highways, parkways, bridg-
13	es, the New York State Thruway, Indian reservation roads, and facil-
14	ities, including work appurtenant and ancillary thereto. Project
15	costs funded from this appropriation may include but shall not be
16	limited to construction, reconstruction, reconditioning and preser-
17	vation, and the acquisition of property, and for engineering
18	services, including personal services, nonpersonal services, fringe
19	benefits, and the contract services provided by private firms, and
20	including but not limited to the preparation of designs, plans,
21	specifications and estimates; construction management and super-
22	vision; and appraisals, surveys, testing and environmental impact
23	statements for transportation projects (17191422) (54255)
24	155,000,000
25	155,000,000
26	By chapter 54, section 1, of the laws of 2013:
27	For the payment of the costs, including the payment of liabilities
28	incurred prior to April 1, 2013, of state highways, parkways, bridg-
29	es, the New York State Thruway, Indian reservation roads, and facil-
30	ities, including work appurtenant and ancillary thereto. Project
31	costs funded from this appropriation may include but shall not be
32	limited to construction, reconstruction, reconditioning and preser-
33	vation, and the acquisition of property, and for engineering
34	services, including personal services, nonpersonal services, fringe
35	benefits, and the contract services provided by private firms, and
36	including but not limited to the preparation of designs, plans,
37	specifications and estimates; construction management and super-
38	vision; and appraisals, surveys, testing and environmental impact
39	statements for transportation projects (17191322) (54255)
40	155,000,000 (re. \$6,264,000)
41	
42	By chapter 54, section 1, of the laws of 2012:
43	For the payment of capital costs, including acquisition of real prop-
-	
44	erty, engineering services, and the payment of liabilities incurred
45	prior to April 1, 2012, relating to the construction, reconstruction
46	and improvement of Buffalo and Fort Erie Public Bridge Authority
47	facilities, including work on any appurtenant and ancillary state,
48	local or public authority facilities necessary for improvement of
49	the Peace Bridge Plaza (17191222) (54255)
50	15,000,000
51	
52	Capital Projects Funds - Other
53	Capital Projects Funds - 30000
54	Non-MTA Capital Purpose
55	
56	By chapter 54, section 1, of the laws of 2024:
57	For the costs of mass transportation capital projects and facilities
58	including replacement of buses meeting federal standards for
59	replacement, related bus equipment and the acquisition, design and
60	construction, including engineering and consulting costs, of mass
61	transit bus garages or other mass transportation projects and
62	facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the 2 3 federally-funded portion of the project to which it is added. The 4 moneys hereby appropriated are to be made available for projects 5 undertaken by mass transit systems other than those mass transit 6 operating agencies which receive money from the metropolitan 7 transportation authority dedicated tax fund. The receipt of funding 8 from this appropriation to a municipality may be conditioned upon a 9 certification by the Division of Housing and Community Renewal that 10 11 such municipality is a pro-housing community (17552431) (53102) 12 50,400,000 (re. \$50,400,000) 13 For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled 14 buses with electric buses. The moneys hereby appropriated are to be 15 made available for projects undertaken by mass transit systems other 16 17 than those mass transit operating agencies which receive money from 18 the metropolitan transportation authority dedicated tax fund 19 (17EB2431) (54222) ... 20,000,000 (re. \$20,000,000) 20 For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and 21 22 maintenance of the existing passenger rail system of the Niagara 23 Frontier transportation authority. 24 Funds shall be made available pursuant to a plan approved by the 25 commissioner of transportation (17NF2431) (54220) 26 26,000,000 (re. \$26,000,000) 27 28 By chapter 54, section 1, of the laws of 2023: 29 For the costs of mass transportation capital projects and facilities 30 including replacement of buses meeting federal standards for 31 replacement, related bus equipment and the acquisition, design and 32 construction, including engineering and consulting costs, of mass 33 transit bus garages or other mass transportation projects and facil-34 ities approved by the commissioner of transportation in a program of 35 projects. Such funding may be part of a total project of which a 36 portion is federally funded but shall not be used in substitution 37 for the required non-federal matching shares of the federally-funded 38 portion of the project to which it is added. The moneys hereby 39 appropriated are to be made available for projects undertaken by 40 mass transit systems other than those mass transit operating agen-41 cies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17552331) (53102) 43 50,400,000 (re. \$49,792,000) For the payment of the costs, which shall be reimbursed from bond 44 45 proceeds, of the reconstruction, improvement, rehabilitation and 46 maintenance of the existing passenger rail system of the Niagara 47 Frontier transportation authority (17NF2331) (54220) 48 20,000,000 (re. \$20,000,000) 49 For the payment of the costs of the electrification of mass transit 50 bus fleets, including the replacement of conventional fossil-fueled 51 buses with electric buses. The moneys hereby appropriated are to be 52 made available for projects undertaken by mass transit systems other 53 than those mass transit operating agencies which receive money from 54 metropolitan transportation authority dedicated tax fund the 55 (17EB2331) (54222) ... 20,000,000 (re. \$20,000,000) 56 57 By chapter 54, section 1, of the laws of 2022: 58 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 59 replacement, related bus equipment and the acquisition, design and 60 61 construction, including engineering and consulting costs, of mass

transit bus garages or other mass transportation projects and facil-

62

1	ities approved by the commissioner of transportation in a program of
2	projects. Such funding may be part of a total project of which a
3	portion is federally funded but shall not be used in substitution
4	for the required non-federal matching shares of the federally-funded
5	portion of the project to which it is added. The moneys hereby
6	appropriated are to be made available for projects undertaken by
7	mass transit systems other than those mass transit operating agen-
8	cies which receive money from the metropolitan transportation
9	authority dedicated tax fund (17552231) (53102)
10	50,400,000 (re. \$41,294,000)
11	For the payment of the costs, which shall be reimbursed from bond
12	proceeds, of the reconstruction, improvement, rehabilitation and
13	maintenance of the existing passenger rail system of the Niagara
14	Frontier transportation authority (17NF2231) (54220)
15	20,000,000
16	For the payment of the costs of the electrification of mass transit
17	
	bus fleets, including the replacement of conventional fossil-fueled
18	buses with electric buses. The moneys hereby appropriated are to be
19	made available for projects undertaken by mass transit systems other
20	than those mass transit operating agencies which receive money from
21	the metropolitan transportation authority dedicated tax fund
22	(17EB2231) (54222) 20,000,000 (re. \$20,000,000)
23	
24	By chapter 54, section 1, of the laws of 2021:
25	For the costs of mass transportation capital projects and facilities
26	including replacement of buses meeting federal standards for
27	replacement, related bus equipment and the acquisition, design and
28	construction, including engineering and consulting costs, of mass
29	transit bus garages or other mass transportation projects and facil-
30	ities approved by the commissioner of transportation in a program of
31	projects. Such funding may be part of a total project of which a
32	portion is federally funded but shall not be used in substitution
33	for the required non-federal matching shares of the federally-funded
34	portion of the project to which it is added. The moneys hereby
35	appropriated are to be made available for projects undertaken by
36	mass transit systems other than those mass transit operating agen-
37	cies which receive money from the metropolitan transportation
38	authority dedicated tax fund (17552131) (53102)
39	27,500,000 (re. \$21,390,000)
40	For the payment of the costs, which shall be reimbursed from bond
41	proceeds, of the reconstruction, improvement, rehabilitation and
42	maintenance of the existing passenger rail system of the Niagara
	Interface the existing passenger ration system of the Niagara
43	Frontier transportation authority (17NF2131) (54220)
44	20,000,000 (re. \$13,010,000)
45	For the payment of the costs of the electrification of mass transit
46	bus fleets, including the replacement of conventional fossil-fueled
47	buses with electric buses. The moneys hereby appropriated are to be
48	made available for projects undertaken by mass transit systems other
49	than those mass transit operating agencies which receive money from
50	the metropolitan transportation authority dedicated tax fund
51	(17EB2131) (54222) 20,000,000 (re. \$20,000,000)
52	
53	By chapter 54, section 1, of the laws of 2020:
54	For the costs of mass transportation capital projects and facilities
54 55	
56	replacement, related bus equipment and the acquisition, design and
57	construction, including engineering and consulting costs, of mass
58	transit bus garages or other mass transportation projects and facil-
59	ities approved by the commissioner of transportation in a program of
60	projects. Such funding may be part of a total project of which a
61	portion is federally funded but shall not be used in substitution
62	for the required non-federal matching shares of the federally-funded

1	portion of the project to which it is added. The moneys hereby
2	appropriated are to be made available for projects undertaken by
3	mass transit systems other than those mass transit operating agen-
4	cies which receive money from the metropolitan transportation
	authority dedicated tax fund. Provided, however, that no obligations
5	
6	against, or spending from this appropriation shall be authorized
7	unless the director of the division of the budget certifies that
8	such obligations or spending can be accommodated within the State's
9	multi-year financial plan without adversely affecting the funding
10	available for (a) capital projects currently authorized that are
11	deemed essential to the health and safety of the public, or (b)
12	essential governmental services (17552031) (53102)
13	27,500,000 (re. \$12,257,000)
14	For the payment of the costs, which shall be reimbursed from bond
15	proceeds, of the reconstruction, improvement, rehabilitation and
16	maintenance of the existing passenger rail system of the Niagara
17	Frontier transportation authority. Provided, however, that no obli-
18	gations against, or spending from this appropriation shall be
19	authorized unless the director of the division of the budget certi-
20	fies that such obligations or spending can be accommodated within
21	the State's multi-year financial plan without adversely affecting
22	the funding available for (a) capital projects currently authorized
23	that are deemed essential to the health and safety of the public, or
24	(b) essential governmental services (17NF2031) (54220)
25	20,000,000 (re. \$3,496,000)
26	For the costs of mass transportation capital projects, studies, and
27	facilities including replacement of buses, related bus equipment and
28	the acquisition, design and construction, including engineering and
29	consulting costs, of mass transit bus garages or other mass trans-
30	portation projects, studies, and facilities approved by the commis-
31	sioner of transportation in a program of projects. Such funding may
32	be part of a total project of which a portion is federally funded.
33	The moneys hereby appropriated are to be made available for the
34	Niagara Frontier transportation authority. Provided, however, that
35	no obligations against, or spending from this appropriation shall be
36	authorized unless the director of the division of the budget certi-
37	fies that such obligations or spending can be accommodated within
38	the State's multi-year financial plan without adversely affecting
39	the funding available for (a) capital projects currently authorized
40	that are deemed essential to the health and safety of the public, or
41	(b) essential governmental services (17AM2031) (54221)
42	6,000,000 (re. \$3,591,000)
43	For the payment of the costs of the electrification of mass transit
44	bus fleets, including the replacement of conventional fossil-fueled
45	buses with electric buses. The moneys hereby appropriated are to be
46	made available for projects undertaken by mass transit systems other
47	than those mass transit operating agencies which receive money from
48	the metropolitan transportation authority dedicated tax fund.
49	Provided, however, that no obligations against, or spending from
50	this appropriation shall be authorized unless the director of the
51	division of the budget certifies that such obligations or spending
52	can be accommodated within the State's multi-year financial plan
53	without adversely affecting the funding available for (a) capital
54	projects currently authorized that are deemed essential to the
55	health and safety of the public, or (b) essential governmental
56	services (17EB2031) (54222) 20,000,000 (re. \$20,000,000)
57	
58	By chapter 54, section 1, of the laws of 2019:
59	For the costs of mass transportation capital projects and facilities
60	including replacement of buses meeting federal standards for
61	replacement, related bus equipment and the acquisition, design and
62	construction, including engineering and consulting costs, of mass

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1 2 3 4 5 6 7 8 9 10 11 12	transit bus garages or other mass transportation projects and facil- ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen- cies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102)
13	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
14	section 1, of the laws of 2020:
15	For the payment of the costs, which shall be reimbursed from bond
16	proceeds, of the reconstruction, improvement, rehabilitation and
17 18	maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220)
19	20,000,000
20	
21	By chapter 54, section 1, of the laws of 2018:
22	For the costs of mass transportation capital projects and facilities
23	including replacement of buses meeting federal standards for
24 25	replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
26	transit bus garages or other mass transportation projects and facil-
27	ities approved by the commissioner of transportation in a program of
28	projects. Such funding may be part of a total project of which a
29	portion is federally funded but shall not be used in substitution
30 31	for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby
32	appropriated are to be made available for projects undertaken by
33	mass transit systems other than those mass transit operating agen-
34	cies which receive money from the metropolitan transportation
35	authority dedicated tax fund (17551831) (53102)
36	27,500,000 (re. \$3,581,000)
37 38	By chapter 54, section 1, of the laws of 2017:
39	For the costs of mass transportation capital projects and facilities
40	including replacement of buses meeting federal standards for
41	replacement, related bus equipment and the acquisition, design and
42	construction, including engineering and consulting costs, of mass
43 44	transit bus garages or other mass transportation projects and facil- ities approved by the commissioner of transportation in a program of
44	projects. Such funding may be part of a total project of which a
46	portion is federally funded but shall not be used in substitution
47	for the required non-federal matching shares of the federally-funded
48	portion of the project to which it is added. The moneys hereby
49 50	appropriated are to be made available for projects undertaken by
50 51	mass transit systems other than those mass transit operating agen- cies which receive money from the metropolitan transportation
52	authority dedicated tax fund (17551731) (53102)
53	27,500,000 (re. \$2,912,000)
54	
55	By chapter 55, section 1, of the laws of 2016:
56 57	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for
58	replacement, related bus equipment and the acquisition, design and
59	construction, including engineering and consulting costs, of mass
60	transit bus garages or other mass transportation projects and facil-
61	ities approved by the commissioner of transportation in a program of
62	projects. Such funding may be part of a total project of which a

1	portion is federally funded but shall not be used in substitution
2	for the required non-federal matching shares of the federally-funded
3	portion of the project to which it is added. The moneys hereby
4	appropriated are to be made available for projects undertaken by
5	mass transit systems other than those mass transit operating agen-
6	cies which receive money from the metropolitan transportation
7	authority dedicated tax fund (17551631) (53102)
8	27,500,000 (re. \$3,505,000)
9	,,
10	By chapter 54, section 1, of the laws of 2015:
11	For the costs of mass transportation capital projects and facilities
12	including replacement of buses meeting federal standards for
13	replacement, related bus equipment and the acquisition, design and
14	construction, including engineering and consulting costs, of mass
15	transit bus garages or other mass transportation projects and facil-
16	ities approved by the commissioner of transportation in a program of
17	projects. Such funding may be part of a total project of which a
18	portion is federally funded but shall not be used in substitution
19	for the required non-federal matching shares of the federallyfunded
20	portion of the project to which it is added. The moneys hereby
21	appropriated are to be made available for projects undertaken by
22	mass transit systems other than those mass transit operating agen-
23	cies which receive money from the metropolitan transportation
24	authority dedicated tax fund (17551531) (53102)
25	5,000,000 (re. \$1,212,000)
26	-,,, ,,, ,,, ,,, ,,,,,,,,,,,,
27	By chapter 54, section 1, of the laws of 2014:
28	For the costs of mass transportation capital projects and facilities
29	including replacement of buses meeting federal standards for
30	replacement, related bus equipment and the acquisition, design and
31	construction, including engineering and consulting costs, of mass
32	transit bus garages or other mass transportation projects and facil-
33	ities approved by the commissioner of transportation in a program of
34	projects. Such funding may be part of a total project of which a
35	portion is federally funded but shall not be used in substitution
36	for the required non-federal matching shares of the federallyfunded
37	portion of the project to which it is added. The moneys hereby
38	appropriated are to be made available for projects undertaken by
39	mass transit systems other than those mass transit operating agen-
40	cies which receive money from the metropolitan transportation
41	authority dedicated tax fund (17551431) (53102)
42	5,000,000
43	
44	By chapter 54, section 1, of the laws of 2013:
45	For the costs of mass transportation capital projects and facilities
46	including replacement of buses meeting federal standards for
47	replacement, related bus equipment and the acquisition, design and
48	construction, including engineering and consulting costs, of mass
49	transit bus garages or other mass transportation projects and facil-
50	ities approved by the commissioner of transportation in a program of
51	projects. Such funding may be part of a total project of which a
52	portion is federally funded but shall not be used in substitution
53	for the required non-federal matching shares of the federallyfunded
54	portion of the project to which it is added. The moneys hereby
55	appropriated are to be made available for projects undertaken by
56	
	mass transit systems other than those mass transit operating agen-
57	cies which receive money from the metropolitan transportation
58	authority dedicated tax fund (17551331) (53102)
59	5,000,000 (re. \$1,543,000)
60	
61	Capital Projects Funds - Other
62	Capital Projects Fund - 30000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Preparation of Plans Purpose 1 2 3 Design and Construction 4 5 By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal 6 7 services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of 8 designs, plans, specifications and estimates; construction manage-9 ment and supervision; and appraisals, surveys, testing, and environ-10 11 mental impact statements for transportation projects (17551330) 12 (53103) ... 45,000,000 (re. \$5,368,000) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Rail Service Preservation Purpose 16 17 18 By chapter 54, section 1, of the laws of 2024: 19 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, 20 21 reconstruction, improvement or rehabilitation of any railroad 22 capital facility and any capital improvement used in connection 23 herewith, and for the acquisition of real property or interests in 24 real property required or expected to be required therefor 25 (17552441) (53104) ... 35,458,000 (re. \$35,458,000) 26 27 By chapter 54, section 1, of the laws of 2023: 28 For the construction and improvement of rail freight projects includ-29 ing, but not limited to, the acquisition, construction, recon-30 struction, improvement or rehabilitation of any railroad capital 31 facility and any capital improvement used in connection herewith, 32 and for the acquisition of real property or interests in real prop-33 erty required or expected to be required therefor. Of this appropri-34 ation, the amount of up to \$3,000,000 will be provided to the metro-35 politan transportation authority for costs associated with 36 implementing a program to upgrade diesel train engines owned by the 37 Long Island Rail Road to improve emissions standards, and the amount 38 of up to \$1,000,000 for other diesel train engine retrofit uses 39 (17552341) (53104) ... 35,458,000 (re. \$35,458,000) 40 41 By chapter 54, section 1, of the laws of 2022: 42 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-43 44 struction, improvement or rehabilitation of any railroad capital 45 facility and any capital improvement used in connection herewith, 46 and for the acquisition of real property or interests in real prop-47 erty required or expected to be required therefor. Of this appropri-48 ation, the amount of up to \$3,000,000 will be provided to the metro-49 politan transportation authority for costs associated with 50 implementing a program to upgrade diesel train engines owned by the 51 Long Island Rail Road to improve emissions standards, and the amount 52 of up to \$1,000,000 for other diesel train engine retrofit uses 53 (17552241) (53104) ... 35,458,000 (re. \$35,458,000) 54 55 By chapter 54, section 1, of the laws of 2021: 56 For the construction and improvement of rail freight projects includ-57 ing, but not limited to, the acquisition, construction, recon-58 struction, improvement or rehabilitation of any railroad capital 59 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-60 61 erty required or expected to be required therefor. Of this appropri-

ation, the amount of up to \$3,000,000 will be provided to the metro-

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authority for costs associated with 1 politan transportation 2 implementing a program to upgrade diesel train engines owned by the 3 Long Island Rail Road to improve emissions standards, and the amount 4 of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 (re. \$17,500,000) 5 6 7 By chapter 54, section 1, of the laws of 2020: 8 For the construction and improvement of rail freight projects includ-9 ing, but not limited to, the acquisition, construction, recon-10 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 11 12 and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropri-13 14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 16 17 Long Island Rail Road to improve emissions standards, and the amount 18 of up to \$1,000,000 for other diesel train engine retrofit uses 19 (17552041) (53104) ... 17,500,000 (re. \$15,704,000) 20 21 By chapter 54, section 1, of the laws of 2019: 22 For the construction and improvement of rail freight projects includ-23 ing, but not limited to, the acquisition, construction, recon-24 struction, improvement or rehabilitation of any railroad capital 25 facility and any capital improvement used in connection herewith, 26 and for the acquisition of real property or interests in real prop-27 erty required or expected to be required therefor. Of this appropri-28 ation, the amount of up to \$3,000,000 will be provided to the metro-29 politan transportation authority for costs associated with 30 implementing a program to upgrade diesel train engines owned by the 31 Long Island Rail Road to improve emissions standards, and the amount 32 of up to \$1,000,000 for other diesel train engine retrofit uses 33 (17551941) (53104) ... 17,500,000 (re. \$17,500,000) 34 35 By chapter 54, section 1, of the laws of 2018: 36 For the construction and improvement of rail freight projects includ-37 ing, but not limited to, the acquisition, construction, recon-38 struction, improvement or rehabilitation of any railroad capital 39 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-40 41 erty required or expected to be required therefor. 42 Of this appropriation, the amount of up to \$3,000,000 will be provided 43 to the metropolitan transportation authority for costs associated 44 with implementing a program to upgrade diesel train engines owned by 45 the Long Island Rail Road to improve emissions standards, and the 46 amount of up to \$1,000,000 for other diesel train engine retrofit 47 uses (17551841) (53104) ... 17,500,000 (re. \$17,428,000) 48 49 By chapter 54, section 1, of the laws of 2017: 50 For the construction and improvement of rail freight projects includ-51 ing, but not limited to, the acquisition, construction, recon-52 struction, improvement or rehabilitation of any railroad capital 53 facility and any capital improvement used in connection herewith, 54 and for the acquisition of real property or interests in real prop-55 erty required or expected to be required therefor. 56 Of this appropriation, the amount of up to \$3,000,000 will be provided 57 to the metropolitan transportation authority for costs associated 58 with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the 59 amount of up to \$1,000,000 for other diesel train engine retrofit 60 uses (17551741) (53104) ... 17,500,000 (re. \$14,379,000) 61 62

1	By chapter 55, section 1, of the laws of 2016:
2	For the construction and improvement of rail freight projects includ-
3	ing, but not limited to, the acquisition, construction, recon-
4	struction, improvement or rehabilitation of any railroad capital
5	facility and any capital improvement used in connection herewith,
6	and for the acquisition of real property or interests in real prop-
7	erty required or expected to be required therefor. Of this appropri-
8	ation, the amount of up to \$3,000,000 will be provided to the metro-
9	politan transportation authority for costs associated with
10	implementing a program to upgrade diesel train engines owned by the
11	Long Island Rail Road to improve emissions standards, and the amount
12	of up to \$1,000,000 for other diesel train engine retrofit uses
13	(17551641) (53104) 17,500,000 (re. \$7,825,000)
14	
15	By chapter 54, section 1, of the laws of 2015:
16	For the construction and improvement of rail freight projects includ-
17	ing, but not limited to, the acquisition, construction, recon-
18	struction, improvement or rehabilitation of any railroad capital
19	facility and any capital improvement used in connection herewith,
20	and for the acquisition of real property or interests in real prop-
21	erty required or expected to be required therefor. Of this appropri-
22	ation, the amount of up to \$3,000,000 will be provided to the metro-
23	politan transportation authority for costs associated with
24	implementing a program to upgrade diesel train engines owned by the
25	Long Island Rail Road to improve emissions standards, and the amount
26	of up to \$1,000,000 for other diesel train engine retrofit uses
27	(17551541) (53104) 10,000,000 (re. \$8,934,000)
28	
29	By chapter 54, section 1, of the laws of 2014:
30	For the construction and improvement of rail freight projects includ-
31	ing, but not limited to, the acquisition, construction, recon-
32	struction, improvement or rehabilitation of any railroad capital
33	facility and any capital improvement used in connection herewith,
34	and for the acquisition of real property or interests in real prop-
35	erty required or expected to be required therefor. Of this appropri-
36	ation, the amount of up to \$3,000,000 will be provided to the metro-
37	politan transportation authority for costs associated with
38	implementing a program to upgrade diesel train engines owned by the
39	Long Island Rail Road to improve emissions standards, and the amount
40	of up to \$1,000,000 for other diesel train engine retrofit uses
41	(17551441) (53104) 10,000,000 (re. \$2,971,000)
42	
43	By chapter 54, section 1, of the laws of 2013:
44	For the construction and improvement of rail freight projects includ-
45	ing, but not limited to, the acquisition, construction, recon-
46	struction, improvement or rehabilitation of any railroad capital
47	facility and any capital improvement used in connection herewith,
48	and for the acquisition of real property or interests in real prop-
49	erty required or expected to be required therefor. Of this appropri-
50	ation, the amount of up to \$3,000,000 will be provided to the metro-
51	politan transportation authority for costs associated with
52	implementing a one year pilot program to upgrade diesel train
53	engines owned by the Long Island Rail Road to improve emissions
54	standards (17551341) (53104) 10,000,000 (re. \$2,529,000)
55	
56	Capital Projects Funds - Other
57	Dedicated Highway and Bridge Trust Fund
58	Highway and Bridge Capital Account - 30051
59	Non-Federal Aided Highway Purpose
60	· · · · · · · · · · · · · · · · · · ·
61	By chapter 54, section 1, of the laws of 2012:
62	For the payment of the costs, including the payment of liabilities

1 2 3	incurred prior to April 1, 2012, of state and local highways, park- ways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state
4	department of transportation, including work appurtenant and ancil-
5	lary thereto. Project costs funded from this appropriation may
6	include but shall not be limited to construction, reconstruction,
7	reconditioning and preservation, and the acquisition of property;
8	for personal services, fringe benefits, nonpersonal services, and
9	contract services provided by private firms for activities including
10	but not limited to the preparation of designs, plans, specifications
11	and estimates; construction management and supervision; and
12	appraisals, surveys, testing, and environmental impact statements
13	for transportation projects (17101222) (54255)
14	232,049,000 (re. \$13,539,000)
15	
16	Capital Projects Funds - Federal
17	Federal Capital Projects Fund
18	Transportation Account - 31354
19	Federal Aid Highways Purpose
20	
21	By chapter 54, section 1, of the laws of 2012:
22	For the federal share, from any federal agency under any federal
23	program, of state transportation projects, including both state
24	system and local system projects, and including but not limited to
25	construction, reconstruction, reconditioning and preservation, and
26	the acquisition of property; for personal services, fringe benefits,
27	nonpersonal services, and contract services provided by private
28	firms for activities including but not limited to the preparation of
29	designs, plans, specifications and estimates; construction manage-
30	ment and supervision; and appraisals, surveys, testing, and environ-
31	mental impact statements for transportation projects; for the
32	payment of liabilities incurred prior to April 1, 2012 and for any
33	other such purposes as specified in section 89-b of the state
34	finance law as amended (17041220) (54256) (m. 612.002.000)
35	916,751,000 (re. \$13,982,000)
36	
37	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
38	
39	Capital Projects Funds – Other
40	Capital Projects Fund - 30000
41	Highway Maintenance Purpose
42	
43	By chapter 55, section 1, of the laws of 2007:
44	For the payment of the costs of diesel emissions reduction activities
45	and equipment, including but not limited to retrofit and acquisition
46	of low emission vehicles and equipment to achieve the maximum envi-
47	ronmental benefit in non-attainment areas as designated by the
48	United States environmental protection agency in accordance with the
49	clean air act (170807HM) (53260) 3,000,000 (re. \$74,000)
50	
51	Capital Projects Funds - Other
52	Dedicated Highway and Bridge Trust Fund
53	Aviation Purpose Account - 30053
54	Aviation Purpose
55	
56	By chapter 54, section 1, of the laws of 2024:
57	For Aviation Bureau including personal services, nonpersonal services,
58	fringe benefits and the contract services provided by private firms.
59	Notwithstanding any other provision of law to the contrary, the OGS
60	Interchange and Transfer Authority and the IT Interchange and
61	Transfer Authority as defined in the 2024-25 state fiscal year state
62	operations appropriation for the budget division program of the
02	operations appropriation for the budget division program of the

1	division of the budget, are deemed fully incorporated herein and a
2	part of this appropriation as if fully stated (17012414) (54205).
3	Expense accounts (00000) 1,301,000 (re. \$1,097,000)
4	
5	By chapter 54, section 1, of the laws of 2023:
6	For Aviation Bureau including personal services, nonpersonal services,
7	fringe benefits and the contract services provided by private firms.
8	Notwithstanding any other provision of law to the contrary, the OGS
9	Interchange and Transfer Authority and the IT Interchange and Trans-
10	fer Authority as defined in the 2023-24 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (17012314) (54205).
14	Expense accounts (00000) 1,263,000
15	
16	By chapter 54, section 1, of the laws of 2019:
17	For Aviation Bureau including personal services, nonpersonal services,
18	fringe benefits and the contract services provided by private firms.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority and the IT Interchange and Trans-
21	fer Authority as defined in the 2019-20 state fiscal year state
22	operations appropriation for the budget division program of the
23	division of the budget, are deemed fully incorporated herein and a
24	part of this appropriation as if fully stated (17011914) (54205).
25	Expense accounts (00000) 1,243,000 (re. \$61,000)
26	
27	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
28	section 1, of the laws of 2019:
29	For Aviation Bureau including personal services, nonpersonal services,
30	fringe benefits and the contract services provided by private firms.
31	Notwithstanding any other provision of law to the contrary, the OGS
32	Interchange and Transfer Authority and the IT Interchange and Trans-
33	fer Authority as defined in the 2018-19 state fiscal year state
34	operations appropriation for the budget division program of the
35	division of the budget, are deemed fully incorporated herein and a
36	part of this appropriation as if fully stated (17011814) (54205).
37	Expense accounts (00000) 1,186,000 (re. \$177,000)
38	
39	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
40	section 1, of the laws of 2019:
41	For Aviation Bureau including personal services, nonpersonal services,
42	fringe benefits and the contract services provided by private firms.
43	Notwithstanding any other provision of law to the contrary, the OGS
44	Interchange and Transfer Authority and the IT Interchange and Trans-
45	fer Authority as defined in the 2017-18 state fiscal year state
46	operations appropriation for the budget division program of the
47	division of the budget, are deemed fully incorporated herein and a
48	part of this appropriation as if fully stated (17011714) (54205).
49	Expense accounts (00000) 1,176,000 (re. \$547,000)
50	
51	Capital Projects Funds - Other
52	Dedicated Highway and Bridge Trust Fund
53	Highway and Bridge Capital Account - 30051
54	Highway Maintenance Purpose
55	
56	By chapter 54, section 1, of the laws of 2024:
57	For the payment of costs, including the payment of liabilities
58	incurred prior to April 1, 2024, of preventive maintenance on state
50 59	roads and bridges as defined in paragraph (a) of subdivision 1 of
60	section 10-d of the highway law, and snow and ice control on state
60 61	highways, including personal services, nonpersonal services, fringe
61 62	
02	benefits and contractual services provided by private firms and

1 2	municipalities, but not including the costs of heavy equipment (53260).
3	Personal service (170124HM) (50000)
4 5	181,280,000 (re. \$181,280,000) Nonpersonal service (170424HM) (57050)
6 7	163,767,000 (re. \$141,815,000) Fringe benefits (170824HM) (60090)
8	119,301,000 (re. \$77,398,000)
9	Indirect costs (170924HM) (58850) 4,949,000 (re. \$3,224,000)
10	For the payment of the costs of heavy equipment, including the payment
11	of liabilities incurred prior to April 1, 2024 (54275).
12 13	Nonpersonal service (170524HM) (57050) (re. \$60,953,000)
14	80,955,000 (ie. \$60,955,000)
15	By chapter 54, section 1, of the laws of 2023:
16	For the payment of costs, including the payment of liabilities
17	incurred prior to April 1, 2023, of preventive maintenance on state
18	roads and bridges as defined in paragraph (a) of subdivision 1 of
19	section 10-d of the highway law, and snow and ice control on state
20	highways, including personal services, nonpersonal services, fringe
21 22	benefits and contractual services provided by private firms and
22 23	municipalities, but not including the costs of heavy equipment (53260).
24	(35200). Personal service (170123HM) (50000)
25	176,000,000
26	Nonpersonal service (170423HM) (57050)
27	163,767,000 (re. \$142,324,000)
28	Fringe benefits (170823HM) (60090)
29	118,008,000
30 31	Indirect costs (170923HM) (58850) (re. \$821,000)
32	For the payment of the costs of heavy equipment, including the payment
33	of liabilities incurred prior to April 1, 2023 (54275).
34	Nonpersonal service (170523HM) (57050)
35	60,953,000 (re. \$55,413,000)
36	
37	By chapter 54, section 1, of the laws of 2022:
38	For the payment of costs, including the payment of liabilities
39 40	incurred prior to April 1, 2022, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of
40	section 10-d of the highway law, and snow and ice control on state
42	highways, including personal services, nonpersonal services, fringe
43	benefits and contractual services provided by private firms and
44	municipalities, but not including the costs of heavy equipment
45	(53260).
46	Personal service (170122HM) (50000)
47 48	150,000,000 (re. \$7,600,000) Nonpersonal service (170422HM) (57050)
49	163,767,000
50	Fringe benefits (170822HM) (60090) 95,925,000 (re. \$5,319,000)
51	Indirect costs (170922HM) (58850) 4,230,000 (re. \$112,000)
52	For the payment of the costs of heavy equipment, including the payment
53	of liabilities incurred prior to April 1, 2022 (54275).
54	Nonpersonal service (170522HM) (57050)
55	60,953,000 (re. \$33,673,000)
56 57	By chapter 54, section 1, of the laws of 2021:
58	For the payment of costs, including the payment of liabilities
59	incurred prior to April 1, 2021, of preventive maintenance on state
60	roads and bridges as defined in paragraph (a) of subdivision 1 of
61	section 10-d of the highway law, and snow and ice control on state
62	highways, including personal services, nonpersonal services, fringe

1	benefits and contractual services provided by private firms and
2 3	municipalities, but not including the costs of heavy equipment (53260).
4	Personal service (170121HM) (50000)
5	140,883,000
6	Nonpersonal service (170421HM) (57050)
7	104,419,000 (re. \$43,555,000)
8	Fringe benefits (170821HM) (60090) 88,334,000 (re. \$10,443,000)
9	Indirect costs (170921HM) (58850) 3,973,000 (re. \$457,000)
10	For the payment of the costs of heavy equipment, including the payment
11 12	of liabilities incurred prior to April 1, 2021 (54275). Nonpersonal service (170521HM) (57050)
13	38,963,000
14	50,903,000 ·································
15	By chapter 54, section 1, of the laws of 2020:
16	For the payment of costs, including the payment of liabilities
17	incurred prior to April 1, 2020, of preventive maintenance on state
18	roads and bridges as defined in paragraph (a) of subdivision 1 of
19	section 10-d of the highway law, and snow and ice control on state
20	highways, including personal services, nonpersonal services, fringe
21	benefits and contractual services provided by private firms and
22 23	municipalities, but not including the costs of heavy equipment
23 24	(53260). Personal service (170120HM) (50000)
25	140,883,000
26	Nonpersonal service (170420HM) (57050)
27	104,419,000 (re. \$40,763,000)
28	Fringe benefits (170820HM) (60090) 87,897,000 (re. \$13,729,000)
29	Indirect costs (170920HM) (58850) 4,833,000 (re. \$1,250,000)
30	For the payment of the costs of heavy equipment, including the payment
31 32	of liabilities incurred prior to April 1, 2020 (54275).
32 33	Nonpersonal service (170520HM) (57050) (re. \$2,819,000)
34	50, 903, 000 ································
35	By chapter 54, section 1, of the laws of 2019:
36	For the payment of costs, including the payment of liabilities
37	incurred prior to April 1, 2019, of preventive maintenance on state
38	roads and bridges as defined in paragraph (a) of subdivision 1 of
39	section 10-d of the highway law, and snow and ice control on state
40	highways, including personal services, nonpersonal services, fringe
41 42	benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
42 43	(53260).
44	Personal service (170119HM) (50000)
45	140,883,000
46	Nonpersonal service (170419HM) (57050)
47	104,419,000 (re. \$5,806,000) Fringe benefits (170819HM) (60090) 89,968,000 (re. \$10,876,000)
48	Fringe benefits (170819HM) (60090) 89,968,000 (re. \$10,876,000)
49	Indirect costs (170919HM) (58850) 4,833,000 (re. \$605,000)
50	For the payment of the costs of heavy equipment, including the payment
51 52	of liabilities incurred prior to April 1, 2019 (54275). Nonpersonal service (170519HM) (57050)
52 53	38,963,000 (re. \$262,000)
55 54	50,903,000 (Ie. 9202,000)
55	By chapter 54, section 1, of the laws of 2018:
56	For the payment of costs, including the payment of liabilities
57	incurred prior to April 1, 2018, of preventive maintenance on state
58	roads and bridges as defined in paragraph (a) of subdivision 1 of
59	section 10-d of the highway law, and snow and ice control on state
60	highways, including personal services, nonpersonal services, fringe
61 62	benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
02	manierparteres, but not incruating the costs of heavy equipment

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 (53260). 2 Personal service (170118HM) (50000) 3 124,903,000 (re. \$2,677,000) 4 Nonpersonal service (170418HM) (57050) 104,419,000 (re. \$3,357,000) 5 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000) 6 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000) 7 For the payment of the costs of heavy equipment, including the payment 8 of liabilities incurred prior to April 1, 2018 (54275). 9 Nonpersonal service (170518HM) (57050) 10 11 38,963,000 (re. \$32,000) 12 13 By chapter 54, section 1, of the laws of 2017: 14 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state 15 highways and preventive maintenance on state roads and bridges as 16 defined in paragraph (a) of subdivision 1 of section 10-d of the 17 18 highway law, including personal services, nonpersonal services, 19 fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 20 21 (53260). 22 Nonpersonal service (170417HM) (57050) 23 241,000,000 (re. \$834,000) Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$358,000) 24 25 26 By chapter 55, section 1, of the laws of 2016: 27 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state 28 29 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 30 31 highway law, including personal services, nonpersonal services, 32 fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 33 34 (53260). 35 Personal service (170116HM) (50000) 36 255,443,000 (re. \$11,274,000) Nonpersonal service (170416HM) (57050) 37 38 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000) 39 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000) 40 For the payment of the costs of heavy equipment, including the payment 41 42 of liabilities incurred prior to April 1, 2016 (54275). Nonpersonal service (170516HM) (57050) 43 44 36,727,000 (re. \$39,000) 45 46 By chapter 54, section 1, of the laws of 2015: 47 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state 48 49 highways and preventive maintenance on state roads and bridges as 50 defined in paragraph (a) of subdivision 1 of section 10-d of the 51 highway law, including personal services, nonpersonal services, 52 fringe benefits and contractual services provided by private firms 53 and municipalities, but not including the costs of heavy equipment 54 (53260). 55 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050) 56 57 235,648,000 (re. \$850,000) 58 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,081,000) Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$239,000) For the payment of the costs of heavy equipment, including the payment 59 60 61 of liabilities incurred prior to April 1, 2015 (54275). 62 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$2,000)

1 2 3	For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240)
4 5	2,500,000 (re. \$1,200,000)
6 7	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
8 9 10 11	For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 1,000,000 (re. \$528,000)
12	By chapter 54, section 1, of the laws of 2014:
13 14 15	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
16	defined in paragraph (a) of subdivision 1 of section 10-d of the
17 18	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
19	and municipalities, but not including the costs of heavy equipment
20 21	(53260). Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
22	Nonpersonal service (170414HM) (57050)
23 24	222,000,000 (re. \$858,000) Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)
25	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)
26	For the payment of the costs of heavy equipment, including the payment
27 28	of liabilities incurred prior to April 1, 2014 (54275). Nonpersonal service (170514HM) (57050)
29	40,000,000
30	For the operating and capital costs of the Worcester highway rest
31	area/text stop located on Interstate 88 eastbound between exits 18
32	and 19 in Otsego County (17RA14HM) (53159)
33	1,200,000 (re. \$68,000)
34	
35	By chapter 54, section 1, of the laws of 2013:
36	For the payment of costs, including the payment of liabilities
37	incurred prior to April 1, 2013, of snow and ice control on state
38	highways and preventive maintenance on state roads and bridges as
39	defined in paragraph (a) of subdivision 1 of section 10-d of the
40	highway law, including personal services, nonpersonal services,
41 42	fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
42	(53260).
44	Nonpersonal service (170413HM) (57050)
45	195,880,000
46	For the payment of the costs of heavy equipment, including the payment
47	of liabilities incurred prior to April 1, 2013 (54275).
48	Nonpersonal service (170513HM) (57050)
49	49,070,000 (re. \$20,670,000)
50	
51 52	By chapter 54, section 1, of the laws of 2012: For the payment of costs, including the payment of liabilities
53	incurred prior to April 1, 2012, of snow and ice control on state
54	highways and preventive maintenance on state roads and bridges as
55	defined in paragraph (a) of subdivision 1 of section 10-d of the
56	highway law, including personal services, nonpersonal services,
57	fringe benefits and contractual services provided by private firms
58	and municipalities (53260).
59	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
60	Nonpersonal service (170412HM) (57050)
61	244,950,000 (re. \$93,000)
62	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)

1	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
2 3	By chapter 54, section 1, of the laws of 2011:
4 5 6 7 8 9 10	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
11	The items shown in the schedule below shall be for projects with a
12 13 14 15	common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$27,634,000)
16 17	PERSONAL SERVICE
18 19 20 21	Personal serviceregular 204,261,000 Temporary service 2,700,000 Holiday/overtime compensation 22,500,000
22	Amount available for
23 24 25	personal service 229,461,000
26 27	NONPERSONAL SERVICE
28 29	Supplies and materials 140,747,000 Travel 900,000
30 31	Contractual services
32	Fringe benefits
33 34	Indirect costs
35	Amount available for nonper-
36 37 38	sonal service 367,551,000
39	For the purchase of transpor-
40	tation related equipment,
41	including the cost of all
42 43	vehicles under 8,500 pounds:
44	Contractual services 180,000
45	Equipment 17,460,000
46 47	Amount available for nonper-
48	sonal service 17,640,000
49	
50	614,652,000
51	
52 53	By chapter 55, section 1, of the laws of 2010:
53 54 55	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state
56 57 58	highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
50 59 60	fringe benefits and contractual services provided by private firms and municipalities.
61 62	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 the approval of the director of the budget (170410HM) (53260) 2 668,346,000 (re. \$9,398,000) 3 4 PERSONAL SERVICE 5 6 Personal service--regular 226,956,000 7 Temporary service 3,000,000 8 Holiday/overtime compensation ... 25,000,000 9 10 Amount available for personal 11 service 254,956,000 12 _____ 13 14 NONPERSONAL SERVICE 15 16 Supplies and materials156,386,000 17 Travel 1,000,000 18 Contractual services 90,000,000 19 Equipment 15,000,000 20 Fringe benefits 123,475,000 21 Indirect costs 7,929,000 22 23 Amount available for nonper-24 sonal service 393,790,000 25 _____ 26 27 MAINTENANCE UNDISTRIBUTED 28 29 For the purchase of transpor-30 tation related equipment, 31 including the cost of all 32 vehicles under 8,500 pounds ... 19,600,000 33 34 NONPERSONAL SERVICE 35 36 Contractual services 200,000 Equipment 19,400,000 37 38 _____ 39 Amount available for nonper-40 sonal service 19,600,000 41 _____ 42 668,346,000 _____ 43 44 45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: 46 47 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state 48 49 highways and preventive maintenance on state roads and bridges as 50 defined in paragraph (a) of subdivision 1 of section 10-d of the 51 highway law, including personal services, nonpersonal services, 52 fringe benefits and contractual services provided by private firms 53 and municipalities. 54 The items shown in the schedule below shall be for projects with a 55 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 56 57 664,757,267 (re. \$36,903,000) 58 59 PERSONAL SERVICE 60 61 Personal service--regular 215,326,267 62

1	Holiday/overtime compensation \ldots	30,000,000
2 3	Amount available for	
4	personal service	218 326 267
5		
6		
7	NONPERSONAL SERVICE	
8		
9	Supplies and materials	161.375.000
10	Travel	
11	Contractual services	90,000,000
12	Equipment	
13	Fringe benefits	109,139,000
14	Indirect costs	. 8,556,000
15		
16	Amount available for nonper-	
17	sonal service	385,570,000
18		
19		
20	MAINTENANCE UNDISTRIBUT	ED
21		
22	For the purchase of transpor-	
23	tation related equipment,	
24	including the cost of all	
25	vehicles under 8,500 pounds	19,600,000
26		
27	NONPERSONAL SERVICE	
28		
29	Contractual services	
30	Equipment	19,400,000
31		
32	Amount available for nonper-	10 600 000
33	sonal service	19,600,000
34 25		
35	The sector consisted with the	
36 37	For costs associated with the	
38	contract maintenance and operation of interstate 84,	
39	the department of transpor-	
40	tation and the thruway	
40	authority are hereby author-	
42	ized and empowered to enter	
43	into an annual contract for	
44	the thruway authority solely	
45	to perform such maintenance	
46	and operation on behalf of	
47	the department, notwith-	
48	standing any other provision	
49	of law, provided such	
50	contract shall include the	
51	same indemnification and	
52	hold harmless clauses for	
53	the thruway authority that	
54	are provided to munici-	
55	palities pursuant to subdi-	
56	vision 2-a of section 12 of	
57	the highway law	
58		
59		
60	NONPERSONAL SERVICE	
61		
62	Contractual services	11,261,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

_____ 1 2 Amount available for nonper-3 sonal service 11,261,000 4 _____ 5 664,757,267 6 _____ 7 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 9 section 1, of the laws of 2010: 10 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state 11 highways and preventive maintenance on state roads and bridges as 12 13 defined in paragraph (a) of subdivision 1 of section 10-d of the 14 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 15 16 and municipalities. The items shown in the schedule below shall be for projects with a 17 18 common purpose and may be interchanged without limitation subject to 19 the approval of the director of the budget (170408HM) (53260) 20 614,421,000 (re. \$1,132,000) 21 22 PERSONAL SERVICE 23 24 Personal service--regular 231,213,000 25 Temporary service 2,259,000 26 Holiday/overtime compensation ... 27,392,000 27 _____ 28 Amount available for 29 personal service 260,864,000 30 _____ 31 32 NONPERSONAL SERVICE 33 Supplies and materials 118,595,000 34 35 Travel 1,435,000 Contractual services 77,787,000 36 37 Equipment 13,747,000 38 Fringe benefits 103,050,000 39 Indirect costs 8,710,000 40 Amount available for nonper-41 42 sonal service 323,324,000 43 _____ 44 45 MAINTENANCE UNDISTRIBUTED 46 47 For the purchase of transpor-48 tation related equipment, 49 including the cost of all 50 vehicles under 8,500 pounds ... 19,300,000 51 52 NONPERSONAL SERVICE 53 Contractual services 193,000 54 55 Equipment 19,107,000 56 57 Amount available for nonper-58 sonal service 19,300,000 59 60 For costs associated with the 61 62 contract maintenance and

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\$	operation of interstate 84, the department of transpor- tation and the thruway authority are hereby author- ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi-
19	vision 2-a of section 12 of
20	the highway law
21	
22	
23	NONPERSONAL SERVICE
24	
25	Contractual services 10,933,000
26	
27	Amount available for nonper-
28	sonal service
29	
30	614,421,000
31	
32	
33 34	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
35	For the payment of costs, including the payment of liabilities
36	incurred prior to April 1, 2007, of snow and ice control on state
37	highways and preventive maintenance on state roads and bridges as
38	defined in paragraph (a) of subdivision 1 of section 10-d of the
39	highway law, including personal services, nonpersonal services,
40	fringe benefits and contractual services provided by private firms
41	and municipalities.
42	The items shown in the schedule below shall be for projects with a
43	common purpose and may be interchanged without limitation subject to
44	the approval of the director of the budget (170407HM) (53260)
45	573,779,500 (re. \$300,000)
46	
47	PERSONAL SERVICE
48	
49	Personal serviceregular 194,220,000
50	Temporary service
51	Holiday/overtime compensation 26,861,000
52	
53	Amount available for
54	personal service 223,296,000
55	
56	
57	NONPERSONAL SERVICE
58	
59	Supplies and materials 120,805,000
60	Travel
61	Contractual services
62	Equipment
02	ndarbucure

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Indirect costs 26,002,000 2 3 Amount available for nonper-4 sonal service 319,819,000 5 6 MAINTENANCE UNDISTRIBUTED 7 8 For the purchase of transpor-9 tation related equipment, 10 including the cost of all 11 vehicles under 8,500 pounds ... 19,100,000 12 13 14 NONPERSONAL SERVICE 15 16 Contractual services 191,000 17 Equipment 18,909,000 18 _____ Amount available for nonper-19 20 sonal service 19,100,000 21 22 23 For costs associated with the 24 contract maintenance and 25 operation of interstate 84, 26 the department of transpor-27 tation and the thruway 28 authority are hereby author-29 ized and empowered to enter 30 into an annual contract for 31 the thruway authority solely 32 to perform such maintenance 33 and operation on behalf of 34 the department, notwith-35 standing any other provision 36 of law, provided such 37 contract shall include the same indemnification and 38 hold harmless clauses for 39 the thruway authority that 40 are provided to munici-41 42 palities pursuant to subdi-43 vision 2-a of section 12 of 44 the highway law 11,565,000 45 _____ 46 47 NONPERSONAL SERVICE 48 49 Contractual services 11,565,000 50 _____ Amount available for nonper-51 52 sonal service 11,565,000 53 _____ 54 573,779,500 55 _____ 56 57 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 58 section 1, of the laws of 2007: 59 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state 60 highways and preventive maintenance on state roads and bridges as 61

defined in paragraph (a) of subdivision 1 of section 10-d of the

62

852

each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist- ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-	1 2	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406EM) (53260) 		
the approval of the director of the budget (170406HM) (53260) 		
 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehical cle under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (52260) 479,947,000 (re. \$714,000) Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010: For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and eprimates; construction management and supervision; and appraisals, survey, testing and environmental impact statements for transportation projects must be approved by the director of the budget the repayment of the director of the budget with any public or private entity for the repayment of the subsortation projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated shall be made available pursuant to rules and regu	6	
9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000		528,118,000 (re. \$3,113,000)
 section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicle under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000		
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi- cles under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000 (re. \$714,000) Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010: For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui- sition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage- ment and supervision; and appraisals, surveys, testing and environ- mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta- tion except that the repayment may occur over a period of up to 10 years when total project cost exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transporta- tion except that the repayment ma		
12incurred prior to April 1, 2005, of show and ice control on state13highways and preventive maintenance on state roads and bridges as14inghway law, including personal services, nonpersonal services,15fringe benefits and contractual services provided by private firms16and municipalities. Such costs shall not include the costs of vehi-17cles under 8,500 pounds without the prior approval of the director18of the budget.17The items shown in the schedule below shall be for projects with a18common purpose and may be interchanged without limitation subject to19the approval of the director of the budget (170405EM) (53260)10 479,947,00010 479,947,00011Highway and Bridge Capital Account - 3005112Industrial Access Purpose10By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,10section 1, of the laws of 2010:12For the construction or improvement of highway, bridge and rail13freight projects related to industrial access, including the acqui-14sition of property and the payment of liabilities incurred prior to15April 1, 2004. For the cost of the contract services provided by16private firms, including but not limited to the preparation of17designs, plans, specifications and estimates; construction manage-18ment and supervision; and appraisals, surveys, testing and environ-19private firms, including but not limited to the preparation of10		
 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-0 of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi- cles under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000		
14defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi- of the budget.The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) common purpose and Bridge Capital Account - 30051 Industrial Access Purpose29By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010; section 1, of the laws of 2010; For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui- sition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage- ment and supervision; and appraisals, surveys, testing and environ- mental impact statements for transportation projects. No funds shall be allocated for such project to the approval of the direc- tor of the budget with any public or private entity for		
 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi- cles under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000		
16fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi- cles under 8,500 pounds without the prior approval of the director of the budget.27The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000		
 and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000 (re. \$714,000) Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010: For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of acceptance of the project syst date proved by the director of the budget prior to the boligation of the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for cansportation may waive the requirement to repay 40 percent of the cost of such industrial access project and the information that must b		
 cles under 0,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000		
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57 jobs created or maintained by the transportation improvement. 58 Notwithstanding any inconsistent provision of law, the commissioner of 59 transportation may waive the requirement to repay 40 percent of the 60 cost of a project provided that private funds are dedicated to the 61 cost of such industrial access project and related economic develop-		
58 Notwithstanding any inconsistent provision of law, the commissioner of 59 transportation may waive the requirement to repay 40 percent of the 60 cost of a project provided that private funds are dedicated to the 61 cost of such industrial access project and related economic develop-		
59 transportation may waive the requirement to repay 40 percent of the 60 cost of a project provided that private funds are dedicated to the 61 cost of such industrial access project and related economic develop-		
60 cost of a project provided that private funds are dedicated to the 61 cost of such industrial access project and related economic develop-		
61 cost of such industrial access project and related economic develop-		
62 ment for at least 40 percent of the total cost of the industrial	62	ment for at least 40 percent of the total cost of the industrial

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access project and related economic development and the industrial 1 2 access portion of such project's cost is greater than \$2,000,000 3 (17060479) (53267) ... 5,400,000 (re. \$1,972,000) 4 5 By chapter 55, section 1, of the laws of 2003: For the construction or improvement of highway, bridge and rail 6 7 freight projects related to industrial access, including the acqui-8 sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by 9 private firms, including but not limited to the preparation of 10 designs, plans, specifications and estimates; construction manage-11 12 ment and supervision; and appraisals, surveys, testing and environ-13 mental impact statements for transportation projects. No funds shall 14 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-15 16 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 17 18 funds. Such agreement shall require repayment within 5 years of the 19 date of acceptance of the project by the department of transporta-20 tion except that the repayment may occur over a period of up to 10 21 years when total project costs exceed \$1,000,000. All projects must 22 be approved by the director of the budget prior to the obligation of 23 the moneys so appropriated. 24 The moneys so appropriated shall be made available pursuant to rules 25 and regulations promulgated by the commissioner of transportation 26 establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity 27 28 requesting assistance, establishing criteria for providing assist-29 ance from the moneys so appropriated and including standards for 30 receiving of assistance including but not limited to the number of 31 jobs created or maintained by the transportation improvement. 32 Notwithstanding any inconsistent provision of law, the commissioner of 33 transportation may waive the requirement to repay 40 percent of the 34 cost of a project provided that private funds are dedicated to the 35 cost of such industrial access project and related economic develop-36 ment for at least 40 percent of the total cost of the industrial 37 access project and related economic development and the industrial 38 access portion of such project's cost is greater than \$2,000,000 39 (17060379) (53267) ... 9,000,000 (re. \$3,140,000) 40 41 By chapter 55, section 1, of the laws of 2002: 42 For the construction or improvement of highway, bridge and rail 43 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 44 45 April 1, 2002. For the payment of reimbursements to the engineering 46 services fund for the cost of the contract services provided by 47 private firms, including but not limited to the preparation of 48 designs, plans, specifications and estimates; construction manage-49 ment and supervision; and appraisals, surveys, testing and environ-50 mental impact statements for transportation projects. No funds shall 51 be allocated for such purposes until the commissioner of transporta-52 tion enters into an agreement subject to the approval of the direc-53 tor of the budget with any public or private entity for the repay-54 ment of 40 percent of each project's costs disbursed from such 55

funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

61 The moneys so appropriated shall be made available pursuant to rules 62 and regulations promulgated by the commissioner of transportation

1	establishing the maximum amount of assistance to be provided for
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2	each project and the information that must be provided by the entity
3	requesting assistance, establishing criteria for providing assist-
4	ance from the moneys so appropriated and including standards for
5	receiving of assistance including but not limited to the number of
6	jobs created or maintained by the transportation improvement.
7	Notwithstanding any inconsistent provision of law, the commissioner of
8	transportation may waive the requirement to repay 40 percent of the
9	cost of a project provided that private funds are dedicated to the
10	cost of such industrial access project and related economic develop-
11	ment for at least 40 percent of the total cost of the industrial
12	access project and related economic development and the industrial
13	access portion of such project's cost is greater than \$2,000,000
14	(17060279) (53267) 9,000,000 (re. \$291,000)
15	For the construction or improvement of highway, bridge and rail
16	freight projects related to industrial access, including the acqui-
17	sition of property and the payment of liabilities incurred prior to
18	April 1, 2002. For the payment of reimbursements to the engineering
19	services fund for the cost of the contract services provided by
20	private firms, including but not limited to the preparation of
21	designs, plans, specifications and estimates; construction manage-
22	ment and supervision; and appraisals, surveys, testing and environ-
23	mental impact statements for transportation projects. No funds shall
24	be allocated for such purposes until the commissioner of transporta-
25	tion enters into an agreement subject to the approval of the direc-
26	tor of the budget with any public or private entity for the repay-
27	ment of 40 percent of each project's costs disbursed from such
28	funds. Such agreement shall require repayment within 5 years of the
29	date of acceptance of the project by the department of transporta-
30	tion except that the repayment may occur over a period of up to 10
31	
	years when total project costs exceed \$1,000,000. All projects must
32	be approved by the director of the budget prior to the obligation of
33	the moneys so appropriated.
34	The moneys so appropriated shall be made available pursuant to rules
35	and regulations promulgated by the commissioner of transportation
36	establishing the maximum amount of assistance to be provided for
37	each project and the information that must be provided by the entity
38	requesting assistance, establishing criteria for providing assist-
39	ance from the moneys so appropriated and including standards for
40	receiving of assistance including but not limited to the number of
41	jobs created or maintained by the transportation improvement.
42	For the payment of the costs of projects from this appropriation as
43	set forth in a memorandum of understanding between the majority
44	leader of the senate and the speaker of the assembly or their desig-
45	nee.
46	Notwithstanding any inconsistent provision of law, the commissioner of
47	transportation may waive the requirement to repay 40 percent of the
48	cost of a project provided that private funds are dedicated to the
49	cost of such industrial access project and related economic develop-
50	ment for at least 40 percent of the total cost of the industrial
51	access project and related economic development and the industrial
52	access portion of such project's cost is greater than \$2,000,000
53	(17070279) (54280) 6,000,000
53 54	(11010273) (34200) 0,000,000 (10. 000,000)
54	By chapter 55, section 1, of the laws of 2000:
55 56	
	For the construction or improvement of highway, bridge and rail
57	freight projects related to industrial access, including the acqui-
58	sition of property and the payment of liabilities incurred prior to
59	April 1, 2000. For the payment of reimbursements to the engineering
60	services fund for the cost of the contract services provided by
61	private firms, including but not limited to the preparation of
62	designs, plans, specifications and estimates; construction manage-

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ment and supervision; and appraisals, surveys, testing and environ-1 2 mental impact statements for transportation projects. No funds shall 3 be allocated for such purposes until the commissioner of transporta-4 tion enters into an agreement subject to the approval of the direc-5 tor of the budget with any public or private entity for the repay-6 ment of 40 percent of each project's costs disbursed from such 7 funds. Such agreement shall require repayment within 5 years of the 8 date of acceptance of the project by the department of transporta-9 tion except that the repayment may occur over a period of up to 10 10 years when total project costs exceed \$1,000,000. All projects must 11 be approved by the director of the budget prior to the obligation of 12 the moneys so appropriated.

- The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
- By chapter 55, section 1, of the laws of 1999:

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- For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
- The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
- 58 Notwithstanding any inconsistent provision of law, the commissioner of 59 transportation may waive the requirement to repay 40 percent of the 60 cost of a project provided that private funds are dedicated to the 61 cost of such industrial access project and related economic develop-62 ment for at least 40 percent of the total cost of the industrial

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access project and related economic development and the industrial 1 2 access portion of such project's cost is greater than \$2,000,000 3 (17069979) (54280) ... 15,000,000 (re. \$301,000) 4 5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000: 6 7 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-8 sition of property and the payment of liabilities incurred prior to 9 10 April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by 11 12 private firms, including but not limited to the preparation of

designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

- The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
 - For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.
- Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)
- 47 By chapter 55, section 1, of the laws of 1998:

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48 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-49 50 sition of property and the payment of liabilities incurred prior to 51 April 1, 1998. For the payment of reimbursements to the engineering 52 services fund for the cost of the contract services provided by 53 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-54 55 ment and supervision; and appraisals, surveys, testing and environ-56 mental impact statements for transportation projects. No funds shall 57 be allocated for such purposes until the commissioner of transporta-58 tion enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-59 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 60 61 62 date of acceptance of the project by the department of transporta-

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tion except that the repayment may occur over a period of up to 10 1 2 years when total project costs exceed \$1,000,000. All projects must 3 be approved by the director of the budget prior to the obligation of 4 the moneys so appropriated. 5 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 6 7 establishing the maximum amount of assistance to be provided for 8 each project and the information that must be provided by the entity 9 requesting assistance, establishing criteria for providing assist-10 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of 11 12 jobs created or maintained by the transportation improvement. 13 Notwithstanding any inconsistent provision of law, the commissioner of 14 transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the 15 cost of such industrial access project and related economic develop-16 ment for at least 40 percent of the total cost of the industrial 17 18 access project and related economic development and the industrial 19 access portion of such project's cost is greater than \$2,000,000 20 (17069879) (53267) ... 5,000,000 (re. \$69,000) 21 22 Capital Projects Funds - Other 23 Dedicated Highway and Bridge Trust Fund 24 Highway and Bridge Capital Account - 30051 25 Multi-Modal Purpose 26 27 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 28 section 5, of the laws of 2006: 29 For the cost of multi-modal projects designated as part of the multi-30 modal program established by section 14-k of the transportation law 31 and in accordance with the 2005 memorandum of understanding among 32 the governor, the majority leader of the senate, and the speaker of 33 the assembly, or their designees. Notwithstanding any other incon-34 sistent provision of law, funds allocated and made available from 35 this appropriation in state fiscal years 2006-07 through 2009-10 36 shall not exceed \$50,000,000 annually pursuant to section viii of 37 the 2005 transportation memorandum of understanding (17MM06MR) 38 (53268) ... 200,000,000 (re. \$117,723,000) 39 40 By chapter 55, section 1, of the laws of 2005: 41 For the cost of multi-modal projects designated as part of the multi-42 modal program established by section 14-k of the transportation law 43 and in accordance with a memorandum of understanding among the 44 governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) 45 46 150,000,000 (re. \$9,352,000) 47 48 Capital Projects Funds - Other 49 Dedicated Highway and Bridge Trust Fund 50 Highway and Bridge Capital Account - 30051 51 Non-Federal Aided Highway Purpose 52 53 By chapter 54, section 1, of the laws of 2024: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of state highways, park- ways, 54 55 bridges, the New York State Thruway, Indian reservation roads, and 56 57 facilities for which the responsibility is vested with the state 58 department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high 59 speed rail improvement projects, and for the cost of administrative 60 61 services of the department of transportation and the cost of services provided by private firms; including the costs 62 of

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preventive maintenance on state roads and bridges as defined in 1 2 paragraph (a) of subdivision 1 of section 10-d of the highway law 3 for contractual preventive maintenance services provided by private 4 firms; and including but not limited to the preparation of designs, 5 plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environ- mental 6 impact statements for transportation projects. Project costs funded 7 8 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 9 preventive maintenance. Up to \$5,000,000 of this appropriation may 10 11 be used for traffic maintenance and traffic protection services 12 provided by the division of state police. 13 With the approval of the director of the budget, the commissioner of 14 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-15 federally aided highway funds appropriated herein when the use of 16 17 federal aid funds for such local bridge projects would not be cost 18 effective and the federal aid and state matching funds saved as a 19 result of the use of non-federal aid funds for local bridge projects 20 are made available for bridge projects on the state highway system. 21 The total amount of non-federally aided highway funds made available 22 for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2024-25 (53164). 23 24 Personal service (17012422) (50000) ... 5,000,000 ... (re. \$5,000,000) 25 Nonpersonal service (17042422) (57050) 26 20,000,000 (re. \$17,983,000) 27 Capital projects (17082422) (60551) 28 449,150,000 (re. \$433,774,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of the acquisition of property 29 30 31 related to construction, reconstruction, reconditioning and 32 preservation, and preventive maintenance of state highways, 33 parkways, bridges, the New York State Thruway, Indian reservation 34 roads, and facilities for which the responsibility is vested with 35 the state department of transportation (17092422) (54276) 36 22,000,000 (re. \$21,812,000) 37 38 By chapter 54, section 1, of the laws of 2023: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2023, of state highways, parkways, bridg-41 es, the New York State Thruway, Indian reservation roads, and facil-42 ities for which the responsibility is vested with the state depart-43 ment of transportation including work appurtenant and ancillary 44 thereto, for the state share of federally authorized high speed rail 45 improvement projects, and for the cost of administrative services of 46 the department of transportation and the cost of services provided 47 by private firms; including the costs of preventive maintenance on 48 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-49 50 tenance services provided by private firms; and including but not 51 limited to the preparation of designs, plans, specifications and 52 estimates; construction management and supervision, and appraisals, 53 surveys, testing and environmental impact statements for transporta-54 tion projects. Project costs funded from this appropriation may 55 include but shall not be limited to construction, reconstruction, 56 reconditioning and preservation, and preventive maintenance. Up to 57 \$5,000,000 of this appropriation may be used for traffic maintenance 58 and traffic protection services provided by the division of state police. 59 60 With the approval of the director of the budget, the commissioner of

60 With the approval of the director of the budget, the commissioner of 61 transportation is authorized to enter into agreements with any muni-62 cipality to finance local bridge projects through state non-federal-

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ly aided highway funds appropriated herein when the use of federal 1 2 aid funds for such local bridge projects would not be cost effective 3 and the federal aid and state matching funds saved as a result of 4 the use of non-federal aid funds for local bridge projects are made 5 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for 6 7 local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2023-24 (53164). 8 9 Personal service (17012322) (50000) ... 5,000,000 ... (re. \$5,000,000) 10 Nonpersonal service (17042322) (57050) 11 20,000,000 (re. \$888,000) 12 Capital projects (17082322) (60551) 13 449,150,000 (re. \$191,480,000) 14 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of the acquisition of property 15 related to construction, reconstruction, reconditioning and preser-16 vation, and preventive maintenance of state highways, parkways, 17 18 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 19 20 department of transportation (17092322) (54276) 21 22,000,000 (re. \$21,677,000) 22 23 By chapter 54, section 1, of the laws of 2022: 24 For the payment of the costs, including the payment of liabilities 25 incurred prior to April 1, 2022, of state highways, parkways, bridg-26 es, the New York State Thruway, Indian reservation roads, and facil-27 ities for which the responsibility is vested with the state depart-28 ment of transportation including work appurtenant and ancillary 29 thereto, for the state share of federally authorized high speed rail 30 improvement projects, and for the cost of administrative services of 31 the department of transportation and the cost of services provided 32 by private firms; including the costs of preventive maintenance on 33 state roads and bridges as defined in paragraph (a) of subdivision 1 34 of section 10-d of the highway law for contractual preventive main-35 tenance services provided by private firms; and including but not 36 limited to the preparation of designs, plans, specifications and 37 estimates; construction management and supervision, and appraisals, 38 surveys, testing and environmental impact statements for transporta-39 tion projects. Project costs funded from this appropriation may 40 include but shall not be limited to construction, reconstruction, 41 reconditioning and preservation, and preventive maintenance. Up to 42 \$5,000,000 of this appropriation may be used for traffic maintenance 43 and traffic protection services provided by the division of state 44 police. 45 With the approval of the director of the budget, the commissioner of 46 transportation is authorized to enter into agreements with any muni-47 cipality to finance local bridge projects through state nonfederally 48 aided highway funds appropriated herein when the use of federal aid 49 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 50 51 use of non-federal aid funds for local bridge projects are made 52 available for bridge projects on the state highway system. The total 53 amount of non-federally aided highway funds made available for local 54 bridge projects from this appropriation shall not exceed \$2,500,000 55 in state fiscal year 2022-23 (53164). 56 Personal service (17012222) (50000) ... 5,000,000 (re. \$110,000) 57 Nonpersonal service (17042222) (57050) 58 20,000,000 (re. \$3,026,000) 59 Capital projects (17082222) (60551) 60 449,150,000 (re. \$44,383,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property 61 62

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related to construction, reconstruction, reconditioning and preser-1 2 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 3 facilities for which the responsibility is vested with the state 4 5 department of transportation (17092222) (54276) 6 22,000,000 (re. \$20,463,000) 7 8 By chapter 54, section 1, of the laws of 2021: For the payment of the costs, including the payment of liabilities 9 10 incurred prior to April 1, 2021, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-11 12 ities for which the responsibility is vested with the state depart-13 ment of transportation including work appurtenant and ancillary 14 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 15 the department of transportation and the cost of services provided 16 17 by private firms; including the costs of preventive maintenance on 18 state roads and bridges as defined in paragraph (a) of subdivision 1 19 of section 10-d of the highway law for contractual preventive main-20 tenance services provided by private firms; and including but not 21 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 22 23 surveys, testing and environmental impact statements for transporta-24 tion projects. Project costs funded from this appropriation may 25 include but shall not be limited to construction, reconstruction, 26 reconditioning and preservation, and preventive maintenance. Up to 27 \$5,000,000 of this appropriation may be used for traffic maintenance 28 and traffic protection services provided by the division of state 29 police. 30 With the approval of the director of the budget, the commissioner of 31 transportation is authorized to enter into agreements with any muni-32 cipality to finance local bridge projects through state non-federal-33 ly aided highway funds appropriated herein when the use of federal 34 aid funds for such local bridge projects would not be cost effective 35 and the federal aid and state matching funds saved as a result of 36 the use of non-federal aid funds for local bridge projects are made 37 available for bridge projects on the state highway system. The total 38 amount of non-federally aided highway funds made available for local 39 bridge projects from this appropriation shall not exceed \$2,500,000 40 in state fiscal year 2021-22 (53164). Personal service (17012122) (50000) ... 5,000,000 (re. \$406,000) 41 42 Nonpersonal service (17042122) (57050) 43 20,000,000 (re. \$218,000) 44 Capital projects (17082122) (60551) 45 449,150,000 (re. \$23,120,000) 46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2021, of the acquisition of property 48 related to construction, reconstruction, reconditioning and preser-49 vation, and preventive maintenance of state highways, parkways, 50 bridges, the New York State Thruway, Indian reservation roads, and 51 facilities for which the responsibility is vested with the state 52 department of transportation (17092122) (54276) 53 22,000,000 (re. \$21,911,000) 54 55 By chapter 54, section 1, of the laws of 2020: 56 For the payment of the costs, including the payment of liabilities 57 incurred prior to April 1, 2020, of state highways, parkways, bridg-58 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-59 60 ment of transportation including work appurtenant and ancillary

thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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1 the department of transportation and the cost of services provided 2 by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 6 7 8 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 9 include but shall not be limited to construction, reconstruction, 10 11 reconditioning and preservation, and preventive maintenance. Up to 12 \$5,000,000 of this appropriation may be used for traffic maintenance 13 and traffic protection services provided by the division of state 14 police.

- With the approval of the director of the budget, the commissioner of 15 16 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 17 18 aided highway funds appropriated herein when the use of federal aid 19 funds for such local bridge projects would not be cost effective and 20 the federal aid and state matching funds saved as a result of the 21 use of non-federal aid funds for local bridge projects are made 22 available for bridge projects on the state highway system. The total 23 amount of non-federally aided highway funds made available for local 24 bridge projects from this appropriation shall not exceed \$2,500,000 25 in state fiscal year 2020-21. Provided, however, that no obligations 26 against, or spending from this appropriation shall be authorized 27 unless the director of the division of the budget certifies that 28 such obligations or spending can be accommodated within the State's 29 multi-year financial plan without adversely affecting the funding 30 available for (a) capital projects currently authorized that are 31 deemed essential to the health and safety of the public, or (b) 32 essential governmental services. Provided, however, that during 33 state fiscal year 2020-21, the department of transportation shall, 34 ten calendar days prior to the start of each quarter or as soon as 35 practicable thereafter, provide to the director of the budget, the 36 secretary of the senate finance committee, and the secretary of the 37 assembly ways and means committee, a schedule of planned highway and 38 bridge capital project lettings to take place during such quarter; 39 and provided, further, that the projects to be let by the department 40 may differ from the schedules so provided due to emergencies, envi-41 ronmental concerns, federal mandates, unforeseen conditions, design 42 changes or other factors (53164). Personal service (17012022) (50000) ... 5,000,000 (re. \$46,000) 43 44 Nonpersonal service (17042022) (57050) 45 20,000,000 (re. \$540,000) 46 Capital projects (17082022) (60551)
- 47 449,150,000 (re. \$2,368,000) 48 For the payment of the costs, including the payment of liabilities 49 incurred prior to April 1, 2020, of the acquisition of property 50 related to construction, reconstruction, reconditioning and preser-51 vation, and preventive maintenance of state highways, parkways, 52 bridges, the New York State Thruway, Indian reservation roads, and 53 facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations 54 55 against, or spending from this appropriation shall be authorized 56 unless the director of the division of the budget certifies that 57 such obligations or spending can be accommodated within the State's 58 multi-year financial plan without adversely affecting the funding 59 available for (a) capital projects currently authorized that are 60 deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) 61 62 22,000,000 (re. \$8,954,000)

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1 2 By chapter 54, section 1, of the laws of 2019: 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-5 6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, for the state share of federally authorized high speed rail 9 improvement projects, and for the cost of administrative services of 10 the department of transportation and the cost of services provided 11 by private firms; including the costs of preventive maintenance on 12 state roads and bridges as defined in paragraph (a) of subdivision 1 13 of section 10-d of the highway law for contractual preventive main-14 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 15 16 17 surveys, testing and environmental impact statements for transporta-18 tion projects. Project costs funded from this appropriation may 19 include but shall not be limited to construction, reconstruction, 20 reconditioning and preservation, and preventive maintenance. Up to 21 \$5,000,000 of this appropriation may be used for traffic maintenance 22 and traffic protection services provided by the division of state 23 police. 24 With the approval of the director of the budget, the commissioner of 25 transportation is authorized to enter into agreements with any muni-26 cipality to finance local bridge projects through state non-federal-27 ly aided highway funds appropriated herein when the use of federal 28 aid funds for such local bridge projects would not be cost effective 29 and the federal aid and state matching funds saved as a result of 30 the use of non-federal aid funds for local bridge projects are made 31 available for bridge projects on the state highway system. The total 32 amount of non-federally aided highway funds made available for local 33 bridge projects from this appropriation shall not exceed \$2,500,000 34 in state fiscal year 2019-20 (53164). 35 Capital projects (17081922) (60551) 36 449,150,000 (re. \$1,971,000) For the payment of the costs, including the payment of liabilities 37 38 incurred prior to April 1, 2019, of the acquisition of property 39 related to construction, reconstruction, reconditioning and preser-40 vation, and preventive maintenance of state highways, parkways, 41 bridges, the New York State Thruway, Indian reservation roads, and 42 facilities for which the responsibility is vested with the state 43 department of transportation (17091922) (54276) 44 22,000,000 (re. \$392,000) 45 46 By chapter 54, section 1, of the laws of 2018: 47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 2018, of state highways, parkways, bridg-49 es, the New York State Thruway, Indian reservation roads, and facil-50 ities for which the responsibility is vested with the state depart-51 ment of transportation including work appurtenant and ancillary 52 thereto, for the state share of federally authorized high speed rail 53 improvement projects, and for the cost of administrative services of 54 the department of transportation and the cost of services provided 55 by private firms; including the costs of preventive maintenance on 56 state roads and bridges as defined in paragraph (a) of subdivision 1 57 of section 10-d of the highway law for contractual preventive main-58 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 59 estimates; construction management and supervision, and appraisals, 60 surveys, testing and environmental impact statements for transporta-61 62 tion projects. Project costs funded from this appropriation may

1	include but shall not be limited to construction, reconstruction,
2	reconditioning and preservation, and preventive maintenance. Up to
3	\$5,000,000 of this appropriation may be used for traffic maintenance
4	and traffic protection services provided by the division of state
5	police.
6	With the approval of the director of the budget, the commissioner of
7	transportation is authorized to enter into agreements with any muni-
8	cipality to finance local bridge projects through state non-federal-
9	ly aided highway funds appropriated herein when the use of federal
10	aid funds for such local bridge projects would not be cost effective
11	and the federal aid and state matching funds saved as a result of
12	the use of non federal aid funds for local bridge projects are made
13	available for bridge projects on the state highway system. The total
14	amount of non-federally aided highway funds made available for local
15	bridge projects from this appropriation shall not exceed \$2,500,000
16	in state fiscal year 2018-19 (53164).
17	Nonpersonal service (17041822) (57050) 20,000,000 . (re. \$273,000)
18	Capital projects (17081822) (60551)
19	449,150,000 (re. \$16,827,000)
20	For the payment of the costs, including the payment of liabilities
21	incurred prior to April 1, 2018, of the acquisition of property
22	related to construction, reconstruction, reconditioning and preser-
23	vation, and preventive maintenance of state highways, parkways,
24	bridges, the New York State Thruway, Indian reservation roads, and
25	facilities for which the responsibility is vested with the state
26	department of transportation (17091822) (54276)
27	22,000,000 (re. \$2,527,000)
28	
29	Pu chapter 54 contion 1 of the laws of 2017.
	By chapter 54, section 1, of the laws of 2017:
30	For the payment of the costs, including the payment of liabilities
31	incurred prior to April 1, 2017, of state highways, parkways, bridg-
32	es, the New York State Thruway, Indian reservation roads, and facil-
33	ities for which the responsibility is vested with the state depart-
34	ment of transportation including work appurtenant and ancillary
35	thereto, for the state share of federally authorized high speed rail
36	improvement projects, and for the cost of administrative services of
37	the department of transportation and the cost of services provided
38	
	by private firms; including the costs of preventive maintenance on
39	state roads and bridges as defined in paragraph (a) of subdivision 1
40	of section 10-d of the highway law for contractual preventive main-
41	tenance services provided by private firms; and including but not
42	limited to the preparation of designs, plans, specifications and
43	estimates; construction management and supervision, and appraisals,
44	surveys, testing and environmental impact statements for transporta-
45	tion projects. Project costs funded from this appropriation may
46	include but shall not be limited to construction, reconstruction,
47	reconditioning and preservation, and preventive maintenance. Up to
48	\$5,000,000 of this appropriation may be used for traffic maintenance
49	and traffic protection services provided by the division of state
50	police.
51	With the approval of the director of the budget, the commissioner of
52	transportation is authorized to enter into agreements with any muni-
53	cipality to finance local bridge projects through state non-federal-
54	ly aided highway funds appropriated herein when the use of federal
55	aid funds for such local bridge projects would not be cost effective
56	and the federal aid and state matching funds saved as a result of
57	the use of non federal aid funds for local bridge projects are made
58	available for bridge projects on the state highway system. The total
59	amount of non-federally aided highway funds made available for local
60	bridge projects from this appropriation shall not exceed \$2,500,000
61	in state fiscal year 2017-18 (53164).
62	Nonpersonal service (17041722) (57050) 20,000,000 . (re. \$126,000)

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1 Capital projects (17081722) (60551) (re. \$13,090,000)

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By chapter 55, section 1, of the laws of 2016:

- 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-7 8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto, for the state share of federally authorized high speed rail 11 improvement projects, and for the cost of administrative services of 12 the department of transportation and the cost of services provided 13 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 14 15 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 16 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 17 18 19 surveys, testing and environmental impact statements for transporta-20 tion projects. Project costs funded from this appropriation may 21 include but shall not be limited to construction, reconstruction, 22 reconditioning and preservation, and preventive maintenance. Up to 23 \$5,000,000 of this appropriation may be used for traffic maintenance 24 and traffic protection services provided by the division of state 25 police.
 - With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).
- Personal service (17011622) (50000) ... 5,000,000 (re. \$30,000) 37 38 Nonpersonal service (17041622) (57050) 39 20,000,000 (re. \$541,000) 40 Capital projects (17081622) (60551) 41 436,487,000 (re. \$12,287,000) 42 For the payment of the costs, including the payment of liabilities 43 incurred prior to April 1, 2016, of the acquisition of property 44 related to construction, reconstruction, reconditioning and preser-45 vation, and preventive maintenance of state highways, parkways, 46 bridges, the New York State Thruway, Indian reservation roads, and 47 facilities for which the responsibility is vested with the state 48 department of transportation (17091622) (54276) 49 24,562,000 (re. \$10,022,000)

51 By chapter 54, section 1, of the laws of 2015:

52 For the payment of the costs, including the payment of liabilities 53 incurred prior to April 1, 2015, of state highways, parkways, bridg-54 es, the New York State Thruway, Indian reservation roads, and facil-55 ities for which the responsibility is vested with the state depart-56 ment of transportation including work appurtenant and ancillary 57 thereto, for the state share of federally authorized high speed rail 58 improvement projects, and for the cost of administrative services of 59 the department of transportation and the cost of services provided 60 by private firms; including the costs of preventive maintenance on 61 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tenance services provided by private firms; and including but not 1 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 2 3 4 surveys, testing and environmental impact statements for transporta-5 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 6 7 reconditioning and preservation, and preventive maintenance. Up to 8 \$5,000,000 of this appropriation may be used for traffic maintenance 9 and traffic protection services provided by the division of state 10 police. 11 With the approval of the director of the budget, the commissioner of 12 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 13 14 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 15 the federal aid and state matching funds saved as a result of the 16 17 use of nonfederal aid funds for local bridge projects are made 18 available for bridge projects on the state highway system. The total 19 amount of non-federally aided highway funds made available for local 20 bridge projects from this appropriation shall not exceed \$2,500,000 21 in state fiscal year 2015-16 (53164). 22 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 23 Nonpersonal service (17041522) (57050) 24 20,000,000 (re. \$77,000) 25 Capital projects (17081522) (60551) 26 413,251,000 (re. \$3,260,000) For the payment of the costs, including the payment of liabilities 27 28 incurred prior to April 1, 2015, of the acquisition of property 29 related to construction, reconstruction, reconditioning and preser-30 vation, and preventive maintenance of state highways, parkways, 31 bridges, the New York State Thruway, Indian reservation roads, and 32 facilities for which the responsibility is vested with the state 33 department of transportation (54276). 34 Capital projects (17091522) ... 23,431,000 (re. \$7,441,000) 35 36 By chapter 54, section 1, of the laws of 2014: 37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preser-39 40 vation, and preventive maintenance of state highways, parkways, 41 bridges, the New York State Thruway, Indian reservation roads, and 42 facilities for which the responsibility is vested with the state 43 department of transportation (54276). 44 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000) 45 46 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 47 section 1, of the laws of 2016: 48 For the payment of the costs, including the payment of liabilities 49 incurred prior to April 1, 2014, of state highways, parkways, bridg-50 es, the New York State Thruway, Indian reservation roads, and facil-51 ities for which the responsibility is vested with the state depart-52 ment of transportation including work appurtenant and ancillary 53 thereto, for the state share of federally authorized high speed rail 54 improvement projects, and for the cost of administrative services of 55 the department of transportation and the cost of services provided 56 by private firms; including the costs of preventive maintenance on 57 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-58 59 tenance services provided by private firms; and including but not 60 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 61 62 surveys, testing and environmental impact statements for transporta-

1	tion projects. Project costs funded from this appropriation may
2	include but shall not be limited to construction, reconstruction,
3	reconditioning and preservation, and preventive maintenance. Up to
4	\$5,000,000 of this appropriation may be used for traffic maintenance
5	and traffic protection services provided by the division of state
6	police.
7	With the approval of the director of the budget, the commissioner of
8	transportation is authorized to enter into agreements with any muni-
9	cipality to finance local bridge projects through state nonfederally
10	aided highway funds appropriated herein when the use of federal aid
11	funds for such local bridge projects would not be cost effective and
12	the federal aid and state matching funds saved as a result of the
13	use of nonfederal aid funds for local bridge projects are made
14	available for bridge projects on the state highway system. The total
15	amount of non-federally aided highway funds made available for local
16	bridge projects from this appropriation shall not exceed \$2,500,000
17	in state fiscal year 2014-15 (53164).
18	Personal service (17011422) (50000) 6,000,000 (re. \$190,000)
19	Nonpersonal service (17041422) (57050)
20	27,000,000 (re. \$15,000)
21	Capital projects (17081422) (60551) 474,079,000 (re. \$2,179,000)
	Capital projects (1/061422) (60551) 4/4,079,000 (1e. 32,179,000)
22	
23	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24	section 1, of the laws of 2015:
25	For the payment of the costs, including the payment of liabilities
26	incurred prior to April 1, 2013, of state highways, parkways, bridg-
27	es, the New York State Thruway, Indian reservation roads, and facil-
28	ities for which the responsibility is vested with the state depart-
29	ment of transportation including work appurtenant and ancillary
30	thereto, for the state share of federally authorized high speed rail
31	improvement projects, and for the cost of administrative services of
32	the department of transportation and the cost of services provided
33	by private firms; including the costs of preventive maintenance on
34	state roads and bridges as defined in paragraph (a) of subdivision 1
35	of section 10-d of the highway law for contractual preventive main-
36	tenance services provided by private firms; and including but not
37	limited to the preparation of designs, plans, specifications and
38	estimates; construction management and supervision, and appraisals,
39	surveys, testing and environmental impact statements for transporta-
40	tion projects. Project costs funded from this appropriation may
41	include but shall not be limited to construction, reconstruction,
42	reconditioning and preservation, and preventive maintenance. Up to
43	\$3,000,000 of this appropriation may be used for traffic maintenance
44	and traffic protection services provided by the division of state
45	police.
46	With the approval of the director of the budget, the commissioner of
47	transportation is authorized to enter into agreements with any muni-
48	cipality to finance local bridge projects through state nonfederally
49	aided highway funds appropriated herein when the use of federal aid
50	funds for such local bridge projects would not be cost effective and
51	the federal aid and state matching funds saved as a result of the
52	use of nonfederal aid funds for local bridge projects are made
53	available for bridge projects on the state highway system. The total
54	amount of non-federally aided highway funds made available for local
55	bridge projects from this appropriation shall not exceed \$2,500,000
56	in state fiscal year 2013-14 (53164).
57	Nonpersonal service (17041322) (57050)
58	19,000,000 (re. \$1,000)
59	Capital projects (17081322) (60551)
60	553,121,000 (re. \$75,290,000)
	JJJ,IZI,000
61 62	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
	BY CHADLER 34, SECTION I, OF THE LAWS OF ZULZ, AS AMENDED BY CHADTER 54.

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1 section 1, of the laws of 2013:

2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2012, of state highways, parkways, bridg-4 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-5 6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail 8 improvement projects, and for the cost of administrative services of 9 the department of transportation and the cost of services provided 10 by private firms; including the costs of preventive maintenance on 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive main-13 tenance services provided by private firms; and including but not 14 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 15 surveys, testing and environmental impact statements for transporta-16 17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, preventive maintenance, and the 20 acquisition of property. 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2012-13 (53164). 32 Nonpersonal service (17041222) (57050) 33 15,100,000 (re. \$46,000) 34 Capital projects (17081222) (60551) 35 508,950,000 (re. \$3,003,000) 36 37 By chapter 54, section 1, of the laws of 2011: 38 For the payment of the costs, including the payment of liabilities 39 incurred prior to April 1, 2011, of state highways, parkways, bridg-40 es, the New York State Thruway, Indian reservation roads, and facil-41 ities for which the responsibility is vested with the state depart-42 ment of transportation including work appurtenant and ancillary 43 thereto, for the state share of federally authorized high speed rail 44 improvement projects, and for the cost of administrative services of 45 the department of transportation and the cost of services provided

46 by private firms; including the costs of preventive maintenance on 47 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-48 49 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 50 estimates; construction management and supervision, and appraisals, 51 52 surveys, testing and environmental impact statements for transporta-53 tion projects. Project costs funded from this appropriation may 54 include but shall not be limited to construction, reconstruction, 55 reconditioning and preservation, preventive maintenance, and the 56 acquisition of property. With the approval of the director of the 57 budget, the commissioner of transportation is authorized to enter 58 into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropri-59 ated herein when the use of federal aid funds for such local bridge 60 projects would not be cost effective and the federal aid and state 61 62 matching funds saved as a result of the use of non-federal aid funds

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for local bridge projects are made available for bridge projects on 1 2 the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this 3 appropriation shall not exceed \$2,500,000 in state fiscal year 4 5 2011-12. 6 The items shown in the schedule below shall be for projects with a 7 common purpose and may be interchanged without limitation subject to 8 the approval of the director of the budget (17021122) (53164) 9 526,050,000 (re. \$18,030,000) 10 PERSONAL SERVICE 11 12 13 Personal service--regular 1,500,000 14 Holiday/overtime compensation 500,000 15 _____ 16 Amount available for 17 personal service 2,000,000 18 _____ 19 20 NONPERSONAL SERVICE 21 22 Supplies and materials 2,000,000 23 Travel 10,000 24 Contractual services 7,000,000 25 Equipment 3,990,000 26 _____ 27 28 Amount available for nonper-29 sonal service 13,000,000 30 _____ 31 32 CAPITAL PROJECTS 33 34 Highway and Bridge 35 Construction and Preventive 36 Maintenance 486,000,000 37 _____ Right of Way Acquisition 25,050,000 38 39 _____ 40 Amount available for capital projects 511,050,000 41 42 _____ 43 526,050,000 44 _____ 45 46 By chapter 55, section 1, of the laws of 2010: 47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 2010, of state highways, parkways, bridg-49 es, the New York State Thruway, Indian reservation roads, and facil-50 ities for which the responsibility is vested with the state depart-51 ment of transportation including work appurtenant and ancillary 52 thereto, for the state share of federally authorized high speed rail 53 improvement projects, and for the cost of administrative services of 54 the department of transportation and the cost of services provided 55 by private firms; including the costs of preventive maintenance on 56 state roads and bridges as defined in paragraph (a) of subdivision 1 57 of section 10-d of the highway law for contractual preventive main-58 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 59 60 surveys, testing and environmental impact statements for transporta-61 62 tion projects. Project costs funded from this appropriation may

1	include but shall not be limited to construction, reconstruction,
2 3	reconditioning and preservation, preventive maintenance, and the
3 4	acquisition of property. With the approval of the director of the budget, the commissioner of
5	transportation is authorized to enter into agreements with any muni-
6	cipality to finance local bridge projects through state nonfederally
7	aided highway funds appropriated herein when the use of federal aid
8	funds for such local bridge projects would not be cost effective and
o 9	
10	the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made
11	available for bridge projects on the state highway system. The total
12	amount of non-federally aided highway funds made available for local
13	bridge projects from this appropriation shall not exceed \$2,500,000
14	in state fiscal year 2010-11.
15	The items shown in the schedule below shall be for projects with a
16	common purpose and may be interchanged without limitation subject to
17	the approval of the director of the budget (17021022) (53164)
18	526,050,000 (re. \$590,000)
19	520,000,000
20	SCHEDULE
21	Semille
22	PERSONAL SERVICE
23	
24	Personal serviceregular 1,500,000
25	Holiday/overtime compensation 500,000
26	
27	Amount available for
28	personal service
29	
30	
31	NONPERSONAL SERVICE
32	
33	Supplies and materials 2,000,000
34	Travel 10,000
35	Contractual services
36	Equipment 3,990,000
37	
38	Amount available for nonper-
39	sonal service 13,000,000
40	
41	
42	MAINTENANCE UNDISTRIBUTED
43	
44	Highway and Bridge
45	Construction and Preventive
46	Maintenance 486,000,000
47	
48	Right of Way Acquisition 25,050,000
49	
50	Amount available for mainte-
51	nance undistributed 511,050,000
52	
53	526,050,000
54	
55 56	Du abanton EE agation 1 of the love of 2000
56	By chapter 55, section 1, of the laws of 2009:
57	For the payment of the costs, including the payment of liabilities
58 50	incurred prior to April 1, 2009, of state highways, parkways, bridg-
59 60	es, the New York State Thruway, Indian reservation roads, and facil- ities for which the responsibility is vested with the state depart-
60 61	ment of transportation including work appurtenant and ancillary
61 62	thereto, the cost of administrative services of the department of
U 2	encreco, the cost of administrative services of the department of

1 2 3	transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d
4	of the highway law for contractual preventive maintenance services
5	provided by private firms; and including but not limited to the
6	preparation of designs, plans, specifications and estimates;
7 8	construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation
9	projects. Project costs funded from this appropriation may include
10	but shall not be limited to construction, reconstruction, recondi-
11 12	tioning and preservation, preventive maintenance, and the acquisi- tion of property.
13	With the approval of the director of the budget, the commissioner of
14	transportation is authorized to enter into agreements with any muni-
15	cipality to finance local bridge projects through state nonfederally
16 17	aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
18	the federal aid and state matching funds saved as a result of the
19	use of nonfederal aid funds for local bridge projects are made
20	available for bridge projects on the state highway system. The total
21 22	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000
23	in state fiscal year 2009-10.
24	The items shown in the schedule below shall be for projects with a
25 26	common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164)
27	516,550,000
28	
29 30	SCHEDULE
31	PERSONAL SERVICE
32	
33 34	Personal serviceregular 1,000,000 Holiday/overtime compensation 1,000,000
35	
36	Amount available for
37 38	personal service 2,000,000
39	
40	NONPERSONAL SERVICE
41 42	Supplies and materials 1,000,000
43	Travel 10,000
44	Contractual services
45 46	Equipment 3,990,000
47	Amount available for nonper-
48	sonal service
49 50	
51	MAINTENANCE UNDISTRIBUTED
52	
53 54	Highway and Bridge Construcion and Preventive Maintenance 476,000,000
55	
56	Right of Way Acquisition 25,550,000
57 58	
59	Amount available for mainte-
60	nance undistributed 501,550,000
61 62	516,550,000
02	510, 550, 000

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2	
3	By chapter 55, section 1, of the laws of 2008:
4	For the payment of the costs, including the payment of liabilities
5 6	incurred prior to April 1, 2008, of state highways, parkways, bridg- es, the New York State Thruway, Indian reservation roads, and facil-
7	ities for which the responsibility is vested with the state depart-
8	ment of transportation including work appurtenant and ancillary
9	thereto, the cost of administrative services of the department of
10	transportation and the cost of services provided by private firms;
11	including the costs of preventive maintenance on state roads and
12	bridges as defined in paragraph (a) of subdivision 1 of section 10-d
13	of the highway law for contractual preventive maintenance services
14	provided by private firms; and including but not limited to the
15	preparation of designs, plans, specifications and estimates;
16	construction management and supervision, and appraisals, surveys,
17	testing and environmental impact statements for transportation
18	projects. Project costs funded from this appropriation may include
19 20	but shall not be limited to construction, reconstruction, recondi-
20 21	tioning and preservation, preventive maintenance, and the acquisi- tion of property.
22	With the approval of the director of the budget, the commissioner of
23	transportation is authorized to enter into agreements with any muni-
24	cipality to finance local bridge projects through state nonfederally
25	aided highway funds appropriated herein when the use of federal aid
26	funds for such local bridge projects would not be cost effective and
27	the federal aid and state matching funds saved as a result of the
28	use of nonfederal aid funds for local bridge projects are made
29	available for bridge projects on the state highway system. The total
30	amount of non-federally aided highway funds made available for local
31 32	bridge projects from this appropriation shall not exceed \$2,500,000
32 33	in state fiscal year 2008-09. The items shown in the schedule below shall be for projects with a
34	common purpose and may be interchanged without limitation subject to
35	the approval of the director of the budget (17020822) (53164)
36	539,352,000 (re. \$13,320,000)
37	
38	SCHEDULE
39	
40	PERSONAL SERVICE
41 42	Personal serviceregular 926,000
42 43	Holiday/overtime compensation 1,074,000
43	
45	Amount available for
46	personal service 2,000,000
47	
48	
49	NONPERSONAL SERVICE
50	
51	Supplies and materials 1,283,000
52	Travel
53 54	Contractual services
54 55	Equipment
56	Amount available for nonper-
57	sonal service
58	
59	
60	MAINTENANCE UNDISTRIBUTED
61	
62	Highway and Bridge Construcion

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and Preventive Maintenance ... 524,352,000 1 2 3 Amount available for mainte-4 nance undistributed 524,352,000 5 _____ 6 539,352,000 7 _____ 8 9 By chapter 55, section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2007, of state highways, parkways, bridg-11 12 es, the New York State Thruway, Indian reservation roads, and facil-13 ities for which the responsibility is vested with the state depart-14 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 15 transportation and the cost of services provided by private firms; 16 including the costs of preventive maintenance on state roads and 17 18 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 19 of the highway law for contractual preventive maintenance services 20 provided by private firms; and including but not limited to the 21 preparation of designs, plans, specifications and estimates; 22 construction management and supervision, and appraisals, surveys, 23 testing and environmental impact statements for transportation 24 projects. Project costs funded from this appropriation may include 25 but shall not be limited to construction, reconstruction, recondi-26 tioning and preservation, preventive maintenance, and the acquisi-27 tion of property. 28 With the approval of the director of the budget, the commissioner of 29 transportation is authorized to enter into agreements with any muni-30 cipality to finance local bridge projects through state nonfederally 31 aided highway funds appropriated herein when the use of federal aid 32 funds for such local bridge projects would not be cost effective and 33 the federal aid and state matching funds saved as a result of the 34 use of nonfederal aid funds for local bridge projects are made 35 available for bridge projects on the state highway system. The total 36 amount of non-federally aided highway funds made available for local 37 bridge projects from this appropriation shall not exceed \$2,500,000 38 in state fiscal year 2007-2008. 39 The items shown in the schedule below shall be for projects with a 40 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) 41 42 520,505,000 (re. \$1,040,000) 43 44 SCHEDULE 45 46 PERSONAL SERVICE 47 48 Personal service--regular 463,000 49 Holiday/overtime compensation 537,000 _____ 50 51 for Amount available 52 personal service 1,000,000 53 _____ 54 55 NONPERSONAL SERVICE 56 57 Supplies and materials 1,184,000 58 Travel 3,000 59 Contractual services 7,231,000 60 Equipment 3,582,000 _____ 61

62 Amount available for nonper-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 sonal service 12,000,000 2 3 4 MAINTENANCE UNDISTRIBUTED 5 6 and Highway Bridge 7 Construction and Preventive 8 Maintenance 507,505,000 9 _____ 10 Amount available for mainte-11 nance undistributed 507,505,000 12 _____ 13 520,505,000 14 _____ 15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 16 section 1, of the laws of 2008: 17 18 For the payment of the costs, including the payment of liabilities 19 incurred prior to April 1, 2006, of state highways, parkways, bridg-20 es, the New York State Thruway, Indian reservation roads, and facil-21 ities for which the responsibility is vested with the state depart-22 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 23 24 transportation and the cost of services provided by private firms; 25 including the costs of preventive maintenance on state roads and 26 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 27 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 28 29 preparation of designs, plans, specifications and estimates; 30 construction management and supervision, and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects. Project costs funded from this appropriation may include 33 but shall not be limited to construction, reconstruction, recondi-34 tioning and preservation, preventive maintenance, and the acquisi-35 tion of property. 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the 42 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 43 44 amount of non-federally aided highway funds made available for local 45 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007. 46 47 The items shown in the schedule below shall be for projects with a 48 common purpose and may be interchanged without limitation subject to 49 the approval of the director of the budget (17020622) (53164) 50 667,502,000 (re. \$2,198,000) 51 52 SCHEDULE 53 54 Highway and Bridge 55 Construction 457,502,000 56 _____ 57 Preventive Maintenance 210,000,000 58 _____ 59 667,502,000 60 _____ 61

62 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,

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1 section 1, of the laws of 2007:

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- 2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 4 5 facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancil-6 7 lary thereto, the cost of administrative services of the department 8 of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads 9 10 and bridges as defined in paragraph (a) of subdivision 1 of section 11 10-d of the highway law for contractual preventive maintenance 12 services provided by private firms; and including but not limited to 13 the preparation of designs, plans, specifications and estimates; 14 construction management and supervision, and appraisals, surveys, 15 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 16 but shall not be limited to construction, reconstruction, recondi-17 18 tioning and preservation, preventive maintenance, and the acquisi-19 tion of property. 20 The funds made available through this appropriation shall be utilized 21 for the payment of the costs of eligible projects in accordance with 22
 - for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees. With the approval of the director of the budget, the commissioner of
 - With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.
 - The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 (re. \$753,000)
- 41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 42 section 1, of the laws of 2006:
- 43 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridg-44 45 es, the New York State Thruway, Indian reservation roads, and facil-46 ities for which the responsibility is vested with the state depart-47 ment of transportation including work appurtenant and ancillary 48 thereto, the cost of administrative services of the department of 49 transportation and the cost of services provided by private firms, 50 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-51 52 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from 53 54 appropriation may include but shall not be limited to this 55 construction, reconstruction, reconditioning and preservation, and 56 the acquisition of property.
- 57 With the approval of the director of the budget, the commissioner of 58 transportation is authorized to enter into agreements with any muni-59 cipality to finance local bridge projects through state nonfederally 60 aided highway funds appropriated herein when the use of federal aid 61 funds for such local bridge projects would not be cost effective and 62 the federal aid and state matching funds saved as a result of the

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1 2 3 4 5 6 7	use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) (53164) (re. \$16,352,000)
8	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
9 10	section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities
11	incurred prior to April 1, 2004, of preventive maintenance on state
12	roads and bridges as defined in paragraph (a) of subdivision 1 of
13	section 10-d of the highway law including personal services, nonper-
14	sonal services, fringe benefits and the contractual services
15	provided by private firms. Such costs shall not include the costs of
16	vehicles under 8,500 pounds without the prior approval of the direc-
17	tor of the budget.
18	The items shown in the schedule below shall be for projects with a
19	common purpose and may be interchanged without limitation subject to
20	the approval of the director of the budget (17040422) (53261)
21 22	331,260,000 (re. \$1,093,000)
23	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
24	section 1, of the laws of 2005:
25	For the payment of the costs, including the payment of liabilities
26	incurred prior to April 1, 2003, of state highways, parkways, bridg-
27	es, the New York State Thruway, Indian reservation roads, and facil-
28	ities for which the responsibility is vested with the state depart-
29	ment of transportation including work appurtenant and ancillary
30	thereto, the cost of administrative services of the department of
31 32	transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans,
33	specifications and estimates; construction management and super-
34	vision; and appraisals, surveys, testing and environmental impact
35	statements for transportation projects. Project costs funded from
36	this appropriation may include but shall not be limited to
37	construction, reconstruction, reconditioning and preservation, and
38	the acquisition of property.
39	With the approval of the director of the budget, the commissioner of
40	transportation is authorized to enter into agreements with any muni-
41 42	cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid
43	funds for such local bridge projects would not be cost effective and
44	the federal aid and state matching funds saved as a result of the
45	use of non-federal aid funds for local bridge projects are made
46	available for bridge projects on the state highway system. The total
47	amount of non-federally aided highway funds made available for local
48	bridge projects from this appropriation shall not exceed \$2,500,000
49	in state fiscal year 2003-2004 (17020322) (53164)
50 51	370,000,000 (re. \$773,000)
52	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
53	section 1, of the laws of 2005:
54	For the payment of costs, including the payment of liabilities
55	incurred prior to April 1, 2003, of preventive maintenance on state
56	roads and bridges as defined in paragraph (a) of subdivision 1 of
57	section 10-d of the highway law including personal services, nonper-
58	sonal services, fringe benefits and the contractual services
59 60	provided by private firms. Such costs shall not include the costs of
60 61	vehicles under 8,500 pounds without the prior approval of the direc- tor of the budget.

62 The items shown in the schedule below shall be for projects with a

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1	common purpose and may be interchanged without limitation subject to
1 2	the approval of the director of the budget (17040322) (53261)
3	317,684,000 (re. \$2,106,000)
4	
5	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
6	section 1, of the laws of 2009:
7	For the payment of the costs, including the payment of liabilities
8	incurred prior to April 1, 2002, of state highways, parkways, bridg-
9	es, the New York State Thruway, Indian reservation roads, and facil-
10	ities for which the responsibility is vested with the state depart-
11	ment of transportation including work appurtenant and ancillary
12	thereto and the payment of reimbursements to the engineering
13	services fund for the cost of administrative services of the depart-
14	ment of transportation and the cost of services provided by private
15	firms, including but not limited to the preparation of designs,
16	plans, specifications and estimates; construction management and
17	supervision; and appraisals, surveys, testing and environmental
18	impact statements for transportation projects. Project costs funded
19	from this appropriation may include but shall not be limited to
20	construction, reconstruction, reconditioning and preservation, and
21	the acquisition of property.
22	With the approval of the director of the budget, the commissioner of
23	transportation is authorized to enter into agreements with any muni-
24	cipality to finance local bridge projects through state nonfederally
25	aided highway funds appropriated herein when the use of federal aid
26 27	funds for such local bridge projects would not be cost effective and
28	the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made
29	available for bridge projects on the state highway system. The total
30	amount of non-federally aided highway funds made available for local
31	bridge projects from this appropriation shall not exceed \$2,500,000
32	in state fiscal year 2002-2003 (17020222) (53164)
33	1,042,107,000
34	For the payment of costs, including the payment of liabilities
35	incurred prior to April 1, 2002, of preventive maintenance on state
36	roads and bridges as defined in paragraph (a) of subdivision 1 of
37	section 10-d of the highway law including personal services, nonper-
38	sonal services, fringe benefits and the contractual services
39	provided by private firms. Such costs shall not include the costs of
40	vehicles under 8,500 pounds without the prior approval of the direc-
41	tor of the budget (17040222) (53260)
42	330,132,036 (re. \$20,511,000)
43 44	
44 45	SCHEDULE
45	Personal service
47	Nonpersonal service
48	
49	Maintenance undistributed
50	For expenses of highway maintenance 87,193,000
51	For the costs of the contract services
52	provided by private firms performing
53	preventive maintenance 153,948,036
54	
55	Available for maintenance undistributed 245,153,036
56	
57	330,132,036
58	
59 60	By aborton 55 agation 1 of the laws of 2001 as amondod by charter 55
60 61	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
62	For the payment of the costs, including the payment of liabilities

62 For the payment of the costs, including the payment of liabilities

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incurred prior to April 1, 2001, of state highways, parkways, bridg-1 2 es, the New York State Thruway, Indian reservation roads, and facil-3 ities for which the responsibility is vested with the state depart-4 ment of transportation including work appurtenant and ancillary 5 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-6 7 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 8 9 plans, specifications and estimates; construction management and 10 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded 11 12 from this appropriation may include but shall not be limited to 13 construction, reconstruction, reconditioning and preservation, and 14 the acquisition of property. With the approval of the director of the budget, the commissioner of 15 16 transportation is authorized to enter into agreements with any muni-17 cipality to finance local bridge projects through state nonfederally 18 aided highway funds appropriated herein when the use of federal aid 19 funds for such local bridge projects would not be cost effective and 20 the federal aid and state matching funds saved as a result of the 21 use of non-federal aid funds for local bridge projects are made 22 available for bridge projects on the state highway system. The total 23 amount of non-federally aided highway funds made available for local 24 bridge projects from this appropriation shall not exceed \$2,500,000 25 in state fiscal year 2001-2002 (17020122) (53164) 26 1,069,754,000 (re. \$126,695,000) 27 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state 28 29 roads and bridges as defined in paragraph (a) of subdivision 1 of 30 section 10-d of the highway law including personal services, nonper-31 sonal services, fringe benefits and the contractual services 32 provided by private firms. Such costs shall not include the costs of 33 vehicles under 8,500 pounds without the prior approval of the direc-34 tor of the budget (17040122) (53261) 35 330,864,000 (re. \$14,693,000) 36 37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 38 section 1, of the laws of 2003: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2000, of state highways, parkways, bridg-41 es, the New York State Thruway, Indian reservation roads, and facil-42 ities for which the responsibility is vested with the state depart-43 ment of transportation including work appurtenant and ancillary 44 thereto and the payment of reimbursements to the engineering 45 services fund for the cost of administrative services of the depart-46 ment of transportation and the cost of services provided by private 47 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 48 49 supervision; and appraisals, surveys, testing and environmental 50 impact statements for transportation projects. Project costs funded 51 from this appropriation may include but shall not be limited to 52 construction, reconstruction, reconditioning and preservation, and the acquisition of property. 53 54 With the approval of the director of the budget, the commissioner of 55 transportation is authorized to enter into agreements with any muni-56 cipality to finance local bridge projects through state nonfederally 57 aided highway funds appropriated herein when the use of federal aid 58 funds for such local bridge projects would not be cost effective and 59 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 60 available for bridge projects on the state highway system. The total 61 amount of non-federally aided highway funds made available for local 62

[| |

1	bridge projects from this appropriation shall not exceed \$2,500,000
2	in state fiscal year 2000-2001 (17020022) (53164)
3	943,841,000 (re. \$3,133,000)
4	For the payment of costs, including the payment of liabilities
5	incurred prior to April 1, 2000, of preventive maintenance on state
6	roads and bridges as defined in paragraph (a) of subdivision 1 of
7	section 10-d of the highway law including personal services, nonper-
8	sonal services, fringe benefits and the contractual services
9	provided by private firms (17040022) (53261)
10	328,297,000
	526,297,000 (ie. \$139,000)
11	
12	By chapter 55, section 1, of the laws of 1999:
13	For the payment of the costs, including the payment of liabilities
14	incurred prior to April 1, 1999, of state highways, parkways, bridg-
15	es, the New York State Thruway, Indian reservation roads, and facil-
16	ities for which the responsibility is vested with the state depart-
17	ment of transportation including work appurtenant and ancillary
18	thereto and the payment of reimbursements to the engineering
19	services fund for the cost of administrative services of the depart-
20	ment of transportation and the cost of services provided by private
21	firms, including but not limited to the preparation of designs,
22	plans, specifications and estimates; construction management and
23	supervision; and appraisals, surveys, testing and environmental
24	impact statements for transportation projects. Project costs funded
25	from this appropriation may include but shall not be limited to
26	construction, reconstruction, reconditioning and preservation, and
27	the acquisition of property.
28	With the approval of the director of the budget, the commissioner of
29	transportation is authorized to enter into agreements with any muni-
30	cipality to finance local bridge projects through state nonfederally
31	aided highway funds appropriated herein when the use of federal aid
32	funds for such local bridge projects would not be cost effective and
33	the federal aid and state matching funds saved as a result of the
34	use of nonfederal aid funds for local bridge projects are made
35	available for bridge projects on the state highway system. The total
36	amount of non-federally aided highway funds made available for local
37	bridge projects from this appropriation shall not exceed \$2,500,000
38	in state fiscal year 1999-2000 (17029922) (53164)
39	845,000,000 (re. \$4,770,000)
40	
41	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
42	section 1, of the laws of 2003:
43	For the payment of costs, including the payment of liabilities
44	incurred prior to April 1, 1999, of preventive maintenance on state
45	roads and bridges as defined in paragraph (a) of subdivision 1 of
46	section 10-d of the highway law including personal services, nonper-
47	sonal services, fringe benefits and the contractual services
48	provided by private firms (17049922) (53261)
49	346,818,000 (re. \$596,000)
50	
	Du abaptor EE agetion 1 of the love of 1000 op amended by abaptor EE
51	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
52	section 1, of the laws of 2003:
53	For the payment of the costs, including the payment of liabilities
54	incurred prior to April 1, 1998, of state highways, parkways, bridg-
55	es, the New York State Thruway, Indian reservation roads, and facil-
56	ities for which the responsibility is vested with the state depart-
57	ment of transportation including work appurtenant and ancillary
58	thereto and the payment of reimbursements to the engineering
59	
	services fund for the cost of administrative services of the depart-
60	ment of transportation and the cost of services provided by private
61	firms, including but not limited to the preparation of designs,
62	plans, specifications and estimates; construction management and

1 2 3 4 5 6 7 8 9 10 11	<pre>supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000 (re. \$5,160,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper- sonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) (re. \$2,153,000)</pre>
12	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
13 14	section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities
15	incurred prior to April 1, 1997, of state highways, parkways, bridg-
16	es, the New York State Thruway, Indian reservation roads, and facil-
17	ities for which the responsibility is vested with the state depart-
18	ment of transportation including work appurtenant and ancillary
19	thereto and the payment of reimbursements to the engineering
20 21	services fund for the cost of administrative services of the depart- ment of transportation and the cost of services provided by private
22	firms, including but not limited to the preparation of designs,
23	plans, specifications and estimates; construction management and
24	supervision; and appraisals, surveys, testing and environmental
25	impact statements for transportation projects. Project costs funded
26	from this appropriation may include but shall not be limited to
27	construction, reconstruction, reconditioning and preservation, and
28 29	the acquisition of property. With the approval of the director of the budget, the commissioner of
30	transportation is authorized to enter into agreements with any muni-
31	cipality to finance local bridge projects through state nonfederally
32	aided highway funds appropriated herein when the use of federal aid
33	funds for such local bridge projects would not be cost effective and
34	the federal aid and state matching funds saved as a result of the
35	use of nonfederal aid funds for local bridge projects are made
36 37	available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
38	bridge projects from this appropriation shall not exceed \$2,500,000
39	in state fiscal year 1997-98 (17029722) (53164)
40	915,748,000 (re. \$2,614,000)
41	For the payment of costs, including the payment of liabilities
42	incurred prior to April 1, 1997, of preventive maintenance on state
43	roads and bridges as defined in paragraph (a) of subdivision 1 of
44 45	section 10-d of the highway law including personal services, nonper- sonal services, fringe benefits and the contractual services
46	provided by private firms.
47	The items shown in the project schedule below shall be for projects
48	with a common purpose and may be interchanged without limitation
49	subject to the approval of the director of the budget (17049722)
50	(53261) 278,668,000 (re. \$1,872,000)
51 52	Du chapter EE costion 1 of the loue of 1000 oc emended by chapter
53	By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
54	For the payment of the costs, including the payment of liabilities
55	incurred prior to April 1, 1996, of state highways, parkways, bridg-
56	es, the New York State Thruway, Indian reservation roads, and facil-
57	ities for which the responsibility is vested with the state depart-
58	ment of transportation including work appurtenant and ancillary
59 60	thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-
60 61	ment of transportation and the cost of services provided by private
62	firms, including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and 2 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... 3 4 779,430,000 (re. \$26,000) 5 6 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 7 section 1, of the laws of 2003: 8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-10 ities for which the responsibility is vested with the state depart-11 12 ment of transportation including work appurtenant and ancillary 13 thereto and the payment of reimbursements to the engineering 14 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 15 firms, including but not limited to the preparation of designs, 16 17 plans, specifications and estimates; construction management and 18 supervision; and appraisals, surveys, testing and environmental 19 impact statements for transportation projects. Project costs funded 20 from this appropriation may include but shall not be limited to 21 construction, reconstruction, reconditioning and preservation, and 22 the acquisition of property. 23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state nonfederally 26 aided highway funds appropriated herein when the use of federal aid 27 funds for such local bridge projects would not be cost effective and 28 the federal aid and state matching funds saved as a result of the 29 use of non-federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 1995-96 (17029522) (53164) 34 880,323,000 (re. \$21,732,000) 35 36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 For the payment of the costs, including the payment of liabilities 39 incurred prior to April 1, 1994, of state highways, parkways, bridg-40 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-41 42 ment of transportation including work appurtenant and ancillary 43 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-44 45 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 46 47 plans, specifications and estimates; construction management and 48 supervision; and appraisals, surveys, testing and environmental 49 impact statements for transportation projects. Project costs funded 50 from this appropriation may include but shall not be limited to 51 construction, reconstruction, reconditioning and preservation, and the acquisition of property. 52 53 With the approval of the director of the budget, the commissioner of 54 transportation is authorized to enter into agreements with any muni-55 cipality to finance local bridge projects through state nonfederally 56 aided highway funds appropriated herein when the use of federal aid 57 funds for such local bridge projects would not be cost effective and 58 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 59 60 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 61 62 bridge projects from this appropriation shall not exceed \$2,500,000

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in state fiscal year 1994-95 (17029422) (53164) ... 1 2 1,095,524,000 (re. \$9,571,000) 3 4 By chapter 54, section 1, of the laws of 1993, as amended by chapter 5 295, part A, section 1, of the laws of 2001: 6 For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 10 ment of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 11 12 but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property. 13 With the approval of the director of the budget, the commissioner of 14 15 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 16 aided highway funds appropriated herein when the use of federal aid 17 18 funds for such local bridge projects would not be cost effective. 19 Federal aid and state matching funds saved as a result of the use of 20 non-federal aid funds for local bridge projects shall be made avail-21 able for bridge projects on the state highway system. The total 22 amount of non-federally aided highway funds made available to local 23 bridge projects shall not exceed \$2,500,000 in state fiscal year 24 1993-94. 25 For the payment of reimbursements to the engineering services fund for 26 the cost of administrative services of the department of transporta-27 tion and the cost of services provided by private firms, including 28 but not limited to the preparation of designs, plans, specifications 29 and estimates; construction management and supervision; and 30 appraisals, surveys, testing and environmental impact statements for 31 transportation projects (17029322) (53164) 32 1,042,787,000 (re. \$3,657,000) 33 34 By chapter 54, section 1, of the laws of 1992: 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 1992, of state highways, parkways, bridg-37 es, the New York State Thruway, Indian reservation roads, and facil-38 ities for which the responsibility is vested with the state depart-39 ment of transportation including work appurtenant and ancillary 40 thereto. Project costs funded from this appropriation may include 41 but shall not be limited to construction, reconstruction, recondi-42 tioning and preservation, and the acquisition of property. 43 With the approval of the director of the budget, the commissioner of 44 transportation is authorized to enter into agreements with any muni-45 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 46 47 funds for such local bridge projects would not be cost effective. 48 Federal aid and state matching funds saved as a result of the use of 49 non-federal aid funds for local bridge projects shall be made avail-50 able for bridge projects on the state highway system. The total 51 amount of non-federally aided highway funds made available to local 52 bridge projects shall not exceed \$2,500,000 in state fiscal year 53 1992-93. 54 For the payment of reimbursements to the engineering services fund for 55 the cost of the contract services provided by private firms, includ-56 ing but not limited to the preparation of designs, plans, specifica-57 tions and estimates; construction management and supervision; and 58 appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) 59 60 208,855,000 (re.\$8,613,000) 61 62 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Dedicated Highway and Bridge Trust Fund 1 2 Highway and Bridge Capital Account - 30051 3 Preparation of Plans Purpose 4 5 Capital Project Management and Traffic and Safety 6 7 By chapter 54, section 1, of the laws of 2024: For capital project management and traffic and safety, including 8 personal services, nonpersonal services, fringe benefits, and the 9 10 contract services provided by private firms (53263). Personal service (17P12430) (50000) 11 12 48,261,000 (re. \$48,261,000) 13 Nonpersonal service (17P42430) (57050) 14 9,597,000 (re. \$9,561,000) Fringe benefits (17P82430) (60090) 15 31,761,000 (re. \$20,600,000) 16 17 Indirect costs (17P92430) (58850) ... 1,318,000 (re. \$859,000) 18 19 By chapter 54, section 1, of the laws of 2023: 20 For capital project management and traffic and safety, including 21 personal services, nonpersonal services, fringe benefits, and the 22 contract services provided by private firms (53263). 23 Personal service (17P12330) (50000) 24 48,261,000 (re. \$29,309,000) 25 Nonpersonal service (17P42330) (57050) 9,597,000 (re. \$9,547,000) 26 27 Fringe benefits (17P82330) (60090) 28 32,360,000 (re. \$3,779,000) Indirect costs (17P92330) (58850) ... 1,501,000 (re. \$337,000) 29 30 By chapter 54, section 1, of the laws of 2022: 31 32 For capital project management and traffic and safety, including 33 personal services, nonpersonal services, fringe benefits, and the 34 contract services provided by private firms (53263). Personal service (17P12230) (50000) 35 36 48,261,000 (re. \$8,150,000) Nonpersonal service (17P42230) (57050) 37 38 9,597,000 (re. \$7,732,000) Fringe benefits (17P82230) (60090) ... 30,834,000 ... (re. \$5,446,000) 39 40 Indirect costs (17P92230) (58850) ... 1,472,000 (re. \$261,000) 41 42 By chapter 54, section 1, of the laws of 2021: 43 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 44 45 contract services provided by private firms (53263). 46 Personal service (17P12130) (50000) 47 45,510,000 (re. \$16,387,000) Nonpersonal service (17P42130) (57050) ... 122,000 (re. \$1,000) Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. \$5,218,000) 48 49 50 Indirect costs (17P92130) (58850) ... 1,470,000 (re. \$486,000) 51 52 By chapter 54, section 1, of the laws of 2020: 53 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 54 55 contract services provided by private firms (53263). Personal service (17P12030) (50000) 56 57 45,510,000 (re. \$2,695,000) Nonpersonal service (17P42030) (57050) ... 122,000 (re. \$12,000) Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. \$1,634,000) 58 59 60 Indirect costs (17P92030) (58850) ... 1,757,000 (re. \$375,000) 61 62 By chapter 54, section 1, of the laws of 2019:

1 2	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the
3 4	contract services provided by private firms (53263). Personal service (17P11930) (50000)
5	45,510,000
6	Nonpersonal service (17P41930) (57050) 122,000 (re. \$1,000)
7	Fringe benefits (17P81930) (60090) 28,654,000 (re. \$1,680,000)
8	Indirect costs (17P91930) (58850) 1,766,000 (re. \$111,000)
9	
10	By chapter 54, section 1, of the laws of 2018:
11 12	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the
13	contract services provided by private firms (53263).
14	Personal service (17P11830) (50000)
15	44,171,000 (re. \$1,267,000)
16	Nonpersonal service (17P41830) (57050) 122,000 (re. \$3,000)
17	Fringe benefits (17P81830) (60090) 28,053,000 (re. \$192,000)
18	Indirect costs (17P91830) (58850) 1,754,000 (re. \$8,000)
19	
20	By chapter 54, section 1, of the laws of 2017:
21	For capital project management and traffic and safety, including
22	personal services, nonpersonal services, fringe benefits, and the
23	contract services provided by private firms (53263).
24	Personal service (17P11730) (50000)
25 26	43,426,000 (re. \$1,951,000) Nonpersonal service (17P41730) (57050) 122,000 (re. \$11,000)
20 27	Fringe benefits (17P81730) (60090) 26,393,000 (re. \$1,428,000)
28	Indirect costs (17P91730) (58850) 1,462,000 (re. \$35,000)
29	Indifect costs (1/1/1/30) (30030) 1,402,000 (ie. 933,000)
30	By chapter 55, section 1, of the laws of 2016:
31	For capital project management and traffic and safety, including
32	personal services, nonpersonal services, fringe benefits, and the
33	contract services provided by private firms (53263).
34	Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000)
35	Nonpersonal service (17P41630) (57050) 122,000 (re. \$23,000)
36	Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)
37	
38	By chapter 54, section 1, of the laws of 2015:
39 40	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the
40 41	contract services provided by private firms (53263).
42	Nonpersonal service (17P41530) (57050) 120,000 (re. \$12,000)
43	Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000)
44	Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
45	
46	By chapter 54, section 1, of the laws of 2014:
47	For capital project management and traffic and safety, including
48	personal services, nonpersonal services, fringe benefits, and the
49	contract services provided by private firms (53263).
50	Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)
51 52	Nonpersonal service (17P41430) (57050) 117,000 (re. \$34,000)
52	Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000) Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
55 54	$Indirect costs (1/r)(450) (50050) \dots (r,255,000 \dots (re. 907,000))$
55	By chapter 54, section 1, of the laws of 2013:
56	For capital project management and traffic and safety, including
57	personal services, nonpersonal services, fringe benefits, and the
58	contract services provided by private firms (53263).
59	Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000)
60	Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000)
61	Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
62	

1	By chapter 54, section 1, of the laws of 2012:
2	For capital project management and traffic and safety, including
3	personal services, nonpersonal services, fringe benefits, and the
4	contract services provided by private firms (53263).
5	Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000)
6	Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000)
7	Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
8	Indifect costs (1/191230) (30030) 1,207,000 (1e. 9193,000)
9	By chapter 54, section 1, of the laws of 2011:
10	For capital project management and traffic and safety, including
11	personal services, nonpersonal services, fringe benefits and the
12	contract services provided by private firms (17H21130) (53263)
13	58,657,000 (re. \$259,000)
14	-,,
15	PERSONAL SERVICE
	TERSONAL SERVICE
16	
17	Personal serviceregular 38,037,000
18	Holiday/overtime compensation 919,000
19	
20	Amount available for
21	personal service
22	
23	
	NONDEDCONAL CEDUICE
24	NONPERSONAL SERVICE
25	
26	Supplies and materials 61,000
27	Travel 121,000
28	Contractual services
29	Equipment
30	Fringe benefits
31	Indirect costs
32	
32 33	Amount available for nonper-
32 33 34	
32 33 34 35	Amount available for nonper- sonal service 19,701,000
32 33 34	Amount available for nonper-
32 33 34 35	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37	Amount available for nonper- sonal service 19,701,000 58,657,000
32 33 34 35 36 37 38	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39	Amount available for nonper- sonal service 19,701,000 58,657,000
32 33 34 35 36 37 38 39 40	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41 42	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41 42 43	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41 42 43 44	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41 42 43	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Amount available for nonper- sonal service 19,701,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Amount available for nonper- sonal service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Amount available for nonper- sonal service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	Amount available for nonper- sonal service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51	Amount available for nonper- sonal service
32 33 34 35 36 37 38 39 40 412 43 445 467 489 501 52	Amount available for nonper- sonal service
32 33 34 35 36 37 38 39 40 412 43 445 467 489 512 52 53	Amount available for nonper- sonal service
32 33 34 35 36 37 38 39 40 412 43 445 467 489 501 52	Amount available for nonper- sonal service
32 33 34 35 36 37 38 39 40 412 43 445 467 489 501 522 53 54	Amount available for nonper- sonal service
32 33 34 35 36 37 39 40 423 445 467 489 512 523 55 55	Amount available for nonper- sonal service
32 33 34 35 36 37 39 412 445 467 490 512 534 555 556	Amount available for nonper- sonal service
32 33 34 35 36 37 39 412 434 45 467 490 512 534 555 57	Amount available for nonper- sonal service
32 33 34 35 36 37 39 412 445 467 490 512 534 556 575 58	Amount available for nonper- sonal service
32 33 34 35 36 37 39 412 445 467 490 512 554 5555 555 555 555 555 555 555 555 555 555 555	Amount available for nonper- sonal service
32 33 34 35 36 37 39 412 434 456 478 9012 512 555 555 555 555 556 559 60	Amount available for nonper- sonal service
32 33 34 35 36 37 39 412 445 467 490 512 554 5555 555 555 555 555 555 555 555 555 555 555	Amount available for nonper- sonal service

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2023-24 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Personal service (17A12330) (50000)
8	36,100,000 (re. \$20,990,000)
9	Nonpersonal service (17A42330) (57050)
10	33,354,000 (re. \$13,874,000) Fringe benefits (17A82330) (60090)
11	Fringe benefits (17A82330) (60090)
12	24,206,000 (re. \$889,000)
13	Indirect costs (17A92330) (58850)
14	1,123,000 (re. \$174,000)
15	
16	By chapter 54, section 1, of the laws of 2022:
17	For department management and administration including personal
18	services, nonpersonal services, fringe benefits and the contract
19	services provided by private firms.
20	Notwithstanding any other provision of law to the contrary, the OGS
21	Interchange and Transfer Authority and the IT Interchange and Trans-
22	fer Authority as defined in the 2022-23 state fiscal year state
23	operations appropriation for the budget division program of the
24	division of the budget, are deemed fully incorporated herein and a
25	part of this appropriation as if fully stated (53262).
26	Personal service (17A12230) (50000)
27	34,415,000 (re. \$3,908,000)
28	Nonpersonal service (17A42230) (57050)
29	33,354,000 (re. \$12,375,000)
30	Fringe benefits (17A82230) (60090) 22,009,000 (re. \$2,151,000)
31	Indirect costs (17A92230) (58850) 971,000 (re. \$12,000)
2.2	
32	Put abortor 54 coation 1 of the laws of 2021.
33	By chapter 54, section 1, of the laws of 2021:
33 34	For department management and administration including personal
33 34 35	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract
33 34 35 36	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
33 34 35 36 37	 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS
33 34 35 36 37 38	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
33 34 35 36 37 38 39	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
33 34 35 36 37 38 39 40	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
33 34 35 36 37 38 39 40 41	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
33 34 35 36 37 38 39 40 41 42	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
33 34 35 36 37 38 39 40 41 42 43	 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 39 40 41 42 43 44	 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 39 40 41 42 43	 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 39 40 41 42 43 44 45	 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 39 40 41 42 43 44 45 46	 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 30 41 42 44 45 46 47 48 951 52	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 38 30 41 42 44 45 47 49 51 22 53	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 390 412 445 47 490 512 533 512 535	 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 390 412 445 47 490 512 534 55 55	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 390 412 44567 490 512 553 555 556	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 39 41 23 44 56 78 90 12 34 55 55 55 55 57	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
33 34 35 36 37 39 41 23 44 50 52 54 55 55 55 55 55 55 55 55 55	 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12130) (50000)
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 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41730) (57050)		
 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41730) (57050)		
 part of this appropriation as if fully stated (53262). Nonpersonal service (17A41730) (57050)		division of the budget, are deemed fully incorporated herein and a
 Nonpersonal service (17A41730) (57050) 33,363,000 Fringe benefits (17A81730) (60090) 18,807,000 (re. \$158,000) Indirect costs (17A91730) (58850) 902,000 (re. \$27,000) 50 51 By chapter 55, section 1, of the laws of 2016: 52 53 54 55 56 56 57 58 59 50 50 50 50 50 50 50 50 50 50 50 51 52 53 54 55 56 56 57 58 59 50 50 50 50 50 50 50 51 52 53 54 55 56 56 57 58 59 50 50 50 50 50 50 50 50 50 50 50 50 50 51 52 53 54 55 56 56 57 56 56 56 56 56 56 56 56 56 56 56 57 56 56 56 56 56 56 56 56 57 56 56 57 56 56 56 57 56 56 56 57 56 56 56 56 57 56 57 56 56 57 56 57 56 57 58 50 56 56 57 57 58 50 56 56 57 57 58 50 50 56 57 57 58 50 <p< td=""><td></td><td></td></p<>		
 33,363,000		
 Indirect costs (17A91730) (58850) 902,000 (re. \$27,000) By chapter 55, section 1, of the laws of 2016: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the issue operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 		33,363,000 (re. \$414,000)
 Indirect costs (17A91730) (58850) 902,000 (re. \$27,000) By chapter 55, section 1, of the laws of 2016: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the IT Interchange and Transfer Authority and the issue operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 	48	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$158,000)
51 By chapter 55, section 1, of the laws of 2016: 52 For department management and administration including personal 53 services, nonpersonal services, fringe benefits and the contract 54 services provided by private firms. 55 Notwithstanding any other provision of law to the contrary, the OGS 56 Interchange and Transfer Authority and the IT Interchange and Trans- 57 fer Authority as defined in the 2016-17 state fiscal year state 58 operations appropriation for the budget division program of the 59 division of the budget, are deemed fully incorporated herein and a 50 part of this appropriation as if fully stated (53262). 51 Nonpersonal service (17A41630) (57050)	49	Indirect costs (17A91730) (58850) 902,000 (re. \$27,000)
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).		
 services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 		
 services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050)		
 Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 		
57 fer Authority as defined in the 2016-17 state fiscal year state 58 operations appropriation for the budget division program of the 59 division of the budget, are deemed fully incorporated herein and a 60 part of this appropriation as if fully stated (53262). 61 Nonpersonal service (17A41630) (57050)		
 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 		
 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 		
 part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) 		
61 Nonpersonal service (17A41630) (57050)		
		31,919,000 (re. \$9,401,000)

1 2	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
2 3	By chapter 54, section 1, of the laws of 2015:
4	For department management and administration including personal
5	services, nonpersonal services, fringe benefits and the contract
6	services provided by private firms.
7	Notwithstanding any other provision of law to the contrary, the OGS
8	Interchange and Transfer Authority and the IT Interchange and Trans-
9	fer Authority as defined in the 2015-16 state fiscal year state
10	operations appropriation for the budget division program of the
11	division of the budget, are deemed fully incorporated herein and a
12	part of this appropriation as if fully stated (53262).
13	Nonpersonal service (17A41530) (57050)
14	31,919,000 (re. \$6,217,000)
15	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
16	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
17	
18	By chapter 54, section 1, of the laws of 2014:
19	For department management and administration including personal
20	services, nonpersonal services, fringe benefits and the contract
21	services provided by private firms.
22	Notwithstanding any other provision of law to the contrary, the OGS
23	Interchange and Transfer Authority and the IT Interchange and Trans-
24	fer Authority as defined in the 2014-15 state fiscal year state
25	operations appropriation for the budget division program of the
26	division of the budget, are deemed fully incorporated herein and a
27	part of this appropriation as if fully stated (53262).
28	Nonpersonal service (17A41430) (57050)
29	27,982,000 (re. \$213,000)
30	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
31	
32	By chapter 54, section 1, of the laws of 2013:
33	For department management and administration including personal
34	services, nonpersonal services, fringe benefits and the contract
35	services provided by private firms.
36	Notwithstanding any other provision of law to the contrary, the OGS
37	Interchange and Transfer Authority and the IT Interchange and Trans-
38	fer Authority as defined in the 2013-14 state fiscal year state
39	operations appropriation for the budget division program of the
40	division of the budget, are deemed fully incorporated herein and a
41	part of this appropriation as if fully stated (53262).
42	Nonpersonal service (17A41330) (57050)
43	33,102,000 (re. \$360,000)
44	
45	By chapter 54, section 1, of the laws of 2012:
46	For department management and administration including personal
47	services, nonpersonal services, fringe benefits and the contract
48	services provided by private firms.
49	Notwithstanding any other provision of law to the contrary, the OGS
50	Interchange and Transfer Authority, the IT Interchange and Transfer
51	Authority, and the Call Center Interchange and Transfer Authority as
52	defined in the 2012-13 state fiscal year state operations appropri-
53	ation for the budget division program of the division of the budget,
54	are deemed fully incorporated herein and a part of this appropri-
55	ation as if fully stated (53262).
56	Nonpersonal service (17A41230) (57050)
57	40,300,000 (re. \$386,000)
58	
59	By chapter 54, section 1, of the laws of 2011:
60	For department management and administration including personal
61	services, nonpersonal services, fringe benefits and the contract
62	services provided by private firms (17H51130) (53262)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 112,348,000 (re. \$12,209,000) 1 2 3 PERSONAL SERVICE 4 Personal service--regular 42,593,000 5 Temporary service 824,000 6 7 Holiday/overtime compensation 1,261,000 8 _____ 9 Amount available for 10 personal service 44,678,000 11 12 13 NONPERSONAL SERVICE 14 15 Supplies and materials 1,845,000 Travel 4,570,000 16 Contractual services 35,957,000 17 18 Equipment 180,000 19 Fringe benefits 23,332,000 20 Indirect costs 1,786,000 21 22 Amount available for nonper-23 sonal service 67,670,000 _____ 24 25 112,348,000 26 _____ 27 28 By chapter 55, section 1, of the laws of 2010: 29 For department management and administration including personal 30 services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) 31 32 122,040,000 (re. \$9,106,000) 33 34 PERSONAL SERVICE 35 Personal service--regular 47,325,000 36 Temporary service 916,000 37 38 Holiday/overtime compensation 1,401,000 39 _____ 40 Amount available for 41 personal service 49,642,000 42 _____ 43 NONPERSONAL SERVICE 44 45 46 Supplies and materials 2,050,000 47 Travel 5,078,000 48 Contractual services 39,952,000 49 Equipment 200,000 Fringe benefits 23,332,000 50 51 Indirect costs 1,786,000 52 _____ 53 Amount available for nonper-54 sonal service 72,398,000 55 _____ 56 122,040,000 57 _____ 58 59 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 60 section 1, of the laws of 2010: For department management and administration including personal 61 services, nonpersonal services, fringe benefits and the contract 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 services provided by private firms (17H50930) (53262) 1 2 122,554,000 (re. \$3,037,000) 3 4 PERSONAL SERVICE 5 6 Personal service--regular 47,005,000 7 Temporary service 911,000 8 Holiday/overtime compensation 1,394,000 9 _____ 10 Amount available for 11 personal service 49,310,000 12 _____ 13 14 NONPERSONAL SERVICE 15 16 Supplies and materials 2,506,000 Travel 5,622,000 17 18 Contractual services 40,222,000 19 Equipment 427,000 20 Fringe benefits 22,538,000 21 Indirect costs 1,929,000 22 23 Amount available for nonper-24 sonal service 73,244,000 25 _____ 122,554,000 26 27 _____ 28 29 Design and Construction 30 31 By chapter 54, section 1, of the laws of 2024: 32 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 33 34 preparation of designs, plans, specifications and estimates; 35 construction management and supervision; and appraisals, surveys, 36 testing, and environ- mental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 37 38 inspector general. 39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state 40 41 42 operations appropriation for the budget division program of the 43 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). 44 45 Personal service (17E12430) (50000) 277,832,000 (re. \$277,832,000) 46 47 Nonpersonal service (17E42430) (57050) 48 10,741,000 (re. \$9,491,000) 49 Fringe benefits (17E82430) (60090) 50 160,832,000 (re. \$106,274,000) Indirect costs (17E92430) (58850) ... 6,672,000 (re. \$4,021,000) 51 52 For the costs of the contract services provided by private firms 53 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management 54 and 55 supervision; and appraisals, surveys, testing, and environmental 56 impact statements for transportation projects (53105). Nonpersonal service (17EP2430) (57050) 57 199,520,000 (re. \$198,845,000) 58 59 60 By chapter 54, section 1, of the laws of 2023: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 61 62

1 2 3 4	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the
5	inspector general.
6	Notwithstanding any other provision of law to the contrary, the OGS
7	Interchange and Transfer Authority and the IT Interchange and Trans-
8	fer Authority as defined in the 2023-24 state fiscal year state
9	operations appropriation for the budget division program of the
10	division of the budget, are deemed fully incorporated herein and a
11	
	part of this appropriation as if fully stated (53166).
12	Personal service (17E12330) (50000)
13	277,832,000 (re. \$199,472,000)
14	Nonpersonal service (17E42330) (57050)
15	10,741,000 (re. \$9,289,000)
16	Fringe benefits (17E82330) (60090)
17	163,862,000 (re. \$23,217,000)
18	Indirect costs (17E92330) (58850)
19	7,601,000
20	For the costs of the contract services provided by private firms
21	including, but not limited to, the preparation of designs, plans,
22	specifications and estimates; construction management and super-
23	vision; and appraisals, surveys, testing, and environmental impact
24	statements for transportation projects (53105).
25	Nonpersonal service (17EP2330) (57050)
26	199,520,000 (re. \$199,452,000)
27	
28	By chapter 54, section 1, of the laws of 2022:
29	For engineering services, including personal services, nonpersonal
30	services, and fringe benefits, including, but not limited to, the
31	preparation of designs, plans, specifications and estimates;
32	construction management and supervision; and appraisals, surveys,
33	testing, and environmental impact statements for transportation
34	projects, and for suballocation of \$575,000 to the office of the
35	inspector general.
36	Notwithstanding any other provision of law to the contrary, the OGS
30 37	
	Interchange and Transfer Authority and the IT Interchange and Trans-
38	fer Authority as defined in the 2022-23 state fiscal year state
39	operations appropriation for the budget division program of the
40	division of the budget, are deemed fully incorporated herein and a
41	part of this appropriation as if fully stated (53166).
42	Personal service (17E12230) (50000)
43	244,387,000 (re. \$89,407,000)
44	Nonpersonal service (17E42230) (57050)
45	10,741,000 (re. \$6,491,000)
46	Fringe benefits (17E82230) (60090)
47	156,139,000 (re. \$24,930,000)
48	Indirect costs (17E92230) (58850) 7,454,000 (re. \$87,000)
49	For the costs of the contract services provided by private firms
50	including, but not limited to, the preparation of designs, plans,
51	specifications and estimates; construction management and super-
52	vision; and appraisals, surveys, testing, and environmental impact
53	statements for transportation projects (53105).
54	Nonpersonal service (17EP2230) (57050)
55	232,965,000 (re. \$182,018,000)
56	· · ·
57	By chapter 54, section 1, of the laws of 2021:
58	For engineering services, including personal services, nonpersonal
59	services, and fringe benefits, including, but not limited to, the
60	preparation of designs, plans, specifications and estimates;
61	construction management and supervision; and appraisals, surveys,
62	testing, and environmental impact statements for transportation

1	projects, and for suballocation of \$575,000 to the office of the
2	inspector general.
3	Notwithstanding any other provision of law to the contrary, the OGS
4	Interchange and Transfer Authority and the IT Interchange and Trans-
5	fer Authority as defined in the 2021-22 state fiscal year state
6	operations appropriation for the budget division program of the
7	division of the budget, are deemed fully incorporated herein and a
8	part of this appropriation as if fully stated (53166).
9	Personal service (17E12130) (50000)
10	277,832,000
	Nonpersonal service (17E42130) (57050)
11	
12	10,741,000 (re. \$4,958,000)
13	Fringe benefits (17E82130) (60090)
14	149,125,000 (re. \$15,266,000) Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,243,000)
15	Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,243,000)
16	For the costs of the contract services provided by private firms
17	including, but not limited to, the preparation of designs, plans,
18	specifications and estimates; construction management and super-
19	vision; and appraisals, surveys, testing, and environmental impact
20	statements for transportation projects (53105).
21	Nonpersonal service (17EP2130) (57050)
22	199,520,000 (re. \$144,096,000)
23	199,525,000
24	By chapter 54, section 1, of the laws of 2020:
24	For engineering services, including personal services, nonpersonal
26	services, and fringe benefits, including, but not limited to, the
27	preparation of designs, plans, specifications and estimates;
28	construction management and supervision; and appraisals, surveys,
29	testing, and environmental impact statements for transportation
30	projects, and for suballocation of \$575,000 to the office of the
31	inspector general.
32	Notwithstanding any other provision of law to the contrary, the OGS
33	Interchange and Transfer Authority and the IT Interchange and Trans-
34	fer Authority as defined in the 2020-21 state fiscal year state
35	operations appropriation for the budget division program of the
36	division of the budget, are deemed fully incorporated herein and a
37	part of this appropriation as if fully stated (53166).
38	Personal service (17E12030) (50000)
39	277,832,000
40	Nonpersonal service (17E42030) (57050)
40 41	10,741,000
41 42	
	Fringe benefits (17E82030) (60090)
43	
44	149,125,000 (re. \$33,216,000)
45	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000)
	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms
46	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
46 47	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-</pre>
46	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
46 47	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-</pre>
46 47 48	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</pre>
46 47 48 49 50	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050)</pre>
46 47 48 49 50 51	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</pre>
46 47 48 49 50 51 52	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) </pre>
46 47 48 49 50 51 52 53	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019:</pre>
46 47 48 49 50 51 52 53 54	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal</pre>
46 47 48 49 50 51 52 53 54 55	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the</pre>
46 47 48 49 50 51 52 53 54 55 56	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates;</pre>
46 47 48 49 50 51 52 53 54 55 56 57	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,</pre>
46 47 48 49 50 51 52 53 54 55 56 57 58	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation</pre>
46 47 48 50 51 52 53 54 55 56 57 58 59	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the</pre>
$\begin{array}{c} 46\\ 47\\ 48\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ \end{array}$	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.</pre>
46 47 48 50 51 52 53 55 55 56 57 58 59	<pre>Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$77,299,000) By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the</pre>

1	fer Authority as defined in the 2019-20 state fiscal year state
2	operations appropriation for the budget division program of the
3	division of the budget, are deemed fully incorporated herein and a
4	part of this appropriation as if fully stated (53166).
5	Personal service (17E11930) (50000)
6	277,832,000 (re. \$82,205,000)
7	Nonpersonal service (17E41930) (57050)
8	10,741,000 (re. \$1,612,000)
9	Fringe benefits (17E81930) (60090)
10	144 369 000 (re \$22 456 000)
11	144,369,000 (re. \$22,456,000) Indirect costs (17E91930) (58850) 8,897,000 (re. \$1,417,000)
12	For the costs of the contract services provided by private firms
13	including, but not limited to, the preparation of designs, plans,
14	specifications and estimates; construction management and super-
14 15	
	vision; and appraisals, surveys, testing, and environmental impact
16	statements for transportation projects (53105).
17	Nonpersonal service (17EP1930) (57050)
18	199,520,000 (re. \$69,303,000)
19	
20	By chapter 54, section 1, of the laws of 2018:
21	For engineering services, including personal services, nonpersonal
22	services, and fringe benefits, including, but not limited to, the
23	preparation of designs, plans, specifications and estimates;
24	construction management and supervision; and appraisals, surveys,
25	testing, and environmental impact statements for transportation
26	projects, and for suballocation of \$575,000 to the office of the
27	inspector general.
28	Notwithstanding any other provision of law to the contrary, the OGS
29	Interchange and Transfer Authority and the IT Interchange and Trans-
30	fer Authority as defined in the 2018-19 state fiscal year state
31	operations appropriation for the budget division program of the
32	division of the budget, are deemed fully incorporated herein and a
33	part of this appropriation as if fully stated (53166).
34	Personal service (17E11830) (50000)
35	257,419,000 (re. \$70,356,000)
36	Nonpersonal service (17E41830) (57050)
37	10,741,000 (re. \$155,000)
38	Fringe benefits (17E81830) (60090)
39	142,816,000 (re. \$2,005,000)
40	Indirect costs (17E91830) (58850) 8,927,000 (re. \$177,000)
41	For the costs of the contract services provided by private firms
42	including, but not limited to, the preparation of designs, plans,
43	specifications and estimates; construction management and super-
44	vision; and appraisals, surveys, testing, and environmental impact
45	statements for transportation projects (53105).
46	Nonpersonal service (17EP1830) (57050)
47	199,520,000 (re. \$38,713,000)
48	
49	By chapter 54, section 1, of the laws of 2017:
50	For engineering services, including personal services, nonpersonal
51	services, and fringe benefits, including, but not limited to, the
52	preparation of designs, plans, specifications and estimates;
53	construction management and supervision; and appraisals, surveys,
54	
54 55	testing, and environmental impact statements for transportation
	projects, and for suballocation of \$575,000 to the office of the
56	inspector general.
57	Notwithstanding any other provision of law to the contrary, the OGS
58	Interchange and Transfer Authority and the IT Interchange and Trans-
59	fer Authority as defined in the 2017-18 state fiscal year state
60	operations appropriation for the budget division program of the
61	division of the budget, are deemed fully incorporated herein and a
62	part of this appropriation as if fully stated (53166).

1	Personal service (17E11730) (50000)
2	248,470,000 (re. \$43,246,000)
3	Nonpersonal service (17E41730) (57050)
4	10,741,000 (re. \$312,000)
5	Fringe benefits (17E81730) (60090)
6	123,448,000 (re. \$17,675,000)
7	Indirect costs (17E91730) (58850) 6,838,000 (re. \$864,000)
8	For the costs of the contract services provided by private firms
9	including, but not limited to, the preparation of designs, plans,
10	specifications and estimates; construction management and super-
11	vision; and appraisals, surveys, testing, and environmental impact
12	statements for transportation projects (53105).
13	Nonpersonal service (17EP1730) (57050)
14	199,520,000
15	
16	By chapter 55, section 1, of the laws of 2016:
17	For engineering services, including personal services, nonpersonal
18	services, and fringe benefits, including, but not limited to, the
19	
20	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
21 22	testing, and environmental impact statements for transportation
	projects, and for suballocation of \$575,000 to the office of the
23	inspector general.
24	Notwithstanding any other provision of law to the contrary, the OGS
25	Interchange and Transfer Authority and the IT Interchange and Trans-
26	fer Authority as defined in the 2016-17 state fiscal year state
27	operations appropriation for the budget division program of the
28	division of the budget, are deemed fully incorporated herein and a
29	part of this appropriation as if fully stated (53166).
30	Personal service (17E11630) (50000)
31	244,387,000 (re. \$68,282,000)
32	Nonpersonal service (17E41630) (57050)
33	10,565,000 (re. \$405,000)
34	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$209,000)
35	Indirect costs (17E91630) (58850) 6,320,000 (re. \$204,000)
36	For the costs of the contract services provided by private firms
37	including, but not limited to, the preparation of designs, plans,
38	specifications and estimates; construction management and super-
39	vision; and appraisals, surveys, testing, and environmental impact
40	statements for transportation projects (53105).
41	Nonpersonal service (17EP1630) (57050)
42	198,564,000 (re. \$24,741,000)
43	
44	By chapter 54, section 1, of the laws of 2015:
45	For engineering services, including personal services, nonpersonal
46	services, and fringe benefits, including, but not limited to, the
47	preparation of designs, plans, specifications and estimates;
48	construction management and supervision; and appraisals, surveys,
49	testing, and environmental impact statements for transportation
50	projects, and for suballocation of \$175,000 to the office of the
51	inspector general (53166).
52	Nonpersonal service (17E41530) (57050)
53	10,413,000 (re. \$184,000) Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)
54	Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)
55	Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)
56	For the costs of the contract services provided by private firms
57	including, but not limited to, the preparation of designs, plans,
58	specifications and estimates; construction management and super-
59	vision; and appraisals, surveys, testing, and environmental impact
60	statements for transportation projects (53105).
61	Nonpersonal service (17EP1530) (57050)
62	137,778,000 (re. \$12,667,000)

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2	By chapter 54, section 1, of the laws of 2014:
3	For engineering services, including personal services, nonpersonal
4	services, and fringe benefits, including, but not limited to, the
5	
	preparation of designs, plans, specifications and estimates;
6	construction management and supervision; and appraisals, surveys,
7	testing, and environmental impact statements for transportation
8	projects, and for suballocation of \$175,000 to the office of the
9	inspector general (53166).
10	Nonpersonal service (17E41430) (57050)
11	10,159,000 (re. \$177,000)
12	Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)
	$Tradige Deficit (17E01430) (60050) \dots (11,513,000 \dots (12,36,392,000)$
13	Indirect costs (17E91430) (58850) 6,209,000 (re. \$388,000)
14	For the costs of the contract services provided by private firms
15	including, but not limited to, the preparation of designs, plans,
16	specifications and estimates; construction management and super-
17	vision; and appraisals, surveys, testing, and environmental impact
18	statements for transportation projects (53105).
19	Nonpersonal service (17EP1430) (57050)
20	118,015,000 (re. \$7,800,000)
21	110,013,000
22	By chapter 54, section 1, of the laws of 2013:
23	For engineering services, including personal services, nonpersonal
24	services, and fringe benefits, including, but not limited to, the
25	preparation of designs, plans, specifications and estimates;
26	construction management and supervision; and appraisals, surveys,
27	testing, and environmental impact statements for transportation
28	projects, and for suballocation of \$175,000 to the office of the
29	inspector general (53166).
30	Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$277,000)
31	Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000)
32	
	Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000)
33	For the costs of the contract services provided by private firms
34	including, but not limited to, the preparation of designs, plans,
35	specifications and estimates; construction management and super-
36	vision; and appraisals, surveys, testing, and environmental impact
37	statements for transportation projects (53105).
38	Nonpersonal service (17EP1330) (57050)
39	119,003,000 (re. \$11,323,000)
40	
41	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42	section 1, of the laws of 2015:
43	For engineering services, including personal services, nonpersonal
44	services, fringe benefits and the contract services provided by
45	private firms, including, but not limited to, the preparation of
46	designs, plans, specifications and estimates; construction manage-
47	ment and supervision; and appraisals, surveys, testing, and environ-
48	mental impact statements for transportation projects, and for subal-
49	location of \$175,000 to the office of the inspector general (53166).
50	Nonpersonal service (17E41230) (57050)
51	172,203,000 (re. \$11,281,000)
52	Indirect costs (17E91230) (58850) 5,941,000 (re. \$279,000)
53	
54	By chapter 54, section 1, of the laws of 2011:
55	For engineering services, including personal services, nonpersonal
56	services, fringe benefits and the contract services provided by
57	private firms, including, but not limited to, the preparation of
58	designs, plans, specifications and estimates; construction manage-
59	ment and supervision; and appraisals, surveys, testing, and environ-
60	mental impact statements for transportation projects, and for subal-
61	location of \$175,000 to the office of the inspector general
62	(17H11130) (53166) 469,901,000 (re. \$14,780,000)

1 2	PERSONAL SERVICE
3 4 5 6 7	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000
8 9 10 11	Amount available for personal for service 195,115,000
12 13	NONPERSONAL SERVICE
13 14 15 16 17 18 19 20	Supplies and materials
21 22 23	Amount available for nonper- sonal service 105,818,000
24 25 26	CAPITAL PROJECTS
20 27 28 29 30 31 32 33 34 35 36 37 38	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
39 40 41 42	Preliminary Design
43 44 45	168,968,000
46 47 48 49 50	Amount available for capital projects
51 52 53 55 56 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000 (re. \$6,668,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 Personal service--regular 190,168,000 3 Temporary service 4,737,000 4 Holiday/overtime compensation 6,711,000 5 6 Amount available for 7 personal service 201,616,000 8 _____ 9 10 NONPERSONAL SERVICE 11 12 Supplies and materials 876,000 13 Travel 6,657,000 14 Contractual services 1,554,000 15 Equipment 310,000 Fringe benefits 94,760,000 16 17 Indirect costs 7,256,000 18 19 Amount available for nonper-20 sonal service 111,413,000 21 22 23 MAINTENANCE UNDISTRIBUTED 24 25 For suballocation of \$175,000 26 to the office of the inspec-27 tor general for services and 28 expenses in accordance with 29 the following: 30 Supplies and materials 44,000 31 32 Travel 44,000 33 Contractual services 44,000 34 Equipment 43,000 35 _____ 36 175,000 37 _____ 38 39 For the costs of the contract services provided by private 40 firms including, but not 41 42 limited to, the preparation 43 of designs, plans, specifications 44 and estimates; 45 construction management and 46 supervision; and appraisals, 47 surveys, testing, and envi-48 ronmental impact statements 49 for transportation projects: 50 Preliminary Design 55,260,000 51 Construction Inpsection 67,018,000 52 Bridge Inspection 16,383,000 53 Other Consultant Services 34,805,000 54 _____ 55 173,466,000 56 57 58 Amount available for maintenance undistributed 173,641,000 59 60 _____ 61 486,670,000 62 _____

1	
2 3	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
4	For engineering services, including personal services, nonpersonal
5	services, fringe benefits and the contract services provided by
6 7	private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
8	ment and supervision; and appraisals, surveys, testing, and environ-
9	mental impact statements for transportation projects (17H10930)
10	(53166) 497,742,000 (re. \$9,349,000)
11	
12 13	PERSONAL SERVICE
14	Personal serviceregular 194,006,000
15	Temporary service
16	Holiday/overtime compensation 6,208,000
17	
18 19	Amount available for personal service 204,238,000
20	personal service 204,230,000
21	
22	NONPERSONAL SERVICE
23	
24 25	Supplies and materials
26	Contractual services
27	Equipment 1,995,000
28	Fringe benefits
29	Indirect costs
30 31	Amount available for nonper-
32	sonal service 102,758,000
33	
34	
35 36	MAINTENANCE UNDISTRIBUTED
37	For suballocation of \$175,000
38	to the office of the inspec-
39	tor general for services and
40	expenses in accordance with
41 42	the following:
43	Supplies and materials 44,000
44	Travel
45	Contractual services
46 47	Equipment
48	175,000
49	
50	
51	For the costs of the contract services
52 53	provided by private firms including, but not limited to, the preparation of
54	designs, plans, specifications and esti-
55	mates; construction management and super-
56	vision; and appraisals, surveys, testing,
57 58	and environmental impact statements for
58 59	transportation projects:
60	Preliminary Design
61	Construction Inspection 73,627,000
62	Bridge Inspection 17,998,000

2025-26

CAPITAL PROJECTS - REAPPROPRIATIONS Other Consultant Services 38,237,000 1 2 _____ 3 190,571,000 _____ 4 5 Amount available for mainte-6 nance undistributed 190,746,000 7 _____ 8 497,742,000 9 _____ 10 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 12 section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal 13 14 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 15 designs, plans, specifications and estimates; construction manage-16 ment and supervision; and appraisals, surveys, testing, and environ-17 18 mental impact statements for transportation projects (17H10830) 19 (53166) ... 677,702,000 (re. \$31,228,000) 20 21 PERSONAL SERVICE 22 23 Personal service--regular 244,058,000 24 25 Holiday/overtime compensation 8,077,000 _____ 26 27 Amount available for 28 personal service 255,235,000 29 _____ 30 31 NONPERSONAL SERVICE 32 33 Supplies and materials 2,976,000 Travel 10,370,000 34 35 Contractual services 44,067,000 Equipment 3,976,000 36 37 Fringe benefits 110,019,000 38 Indirect costs 10,608,000 39 _____ Amount available for nonper-40 41 sonal service 182,016,000 42 _____ 43 MAINTENANCE UNDISTRIBUTED 44 45 46 For suballocation of \$192,000 47 to the office of the inspec-48 tor general for services and 49 expenses in accordance with 50 the following: 51 52 Supplies and materials 48,000 53 Travel 48,000 54 Contractual services 48,000 55 Equipment 48,000 _____ 56 57 192,000 58 _____ 59 60 For the costs of the contract services 61 provided by private firms including, but

not limited to, the preparation of

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

designs, plans, specifications and esti-1 2 mates; construction management and supervision; and appraisals, surveys, testing, 3 and environmental impact statements for 4 5 transportation projects: Preliminary Design 76,538,000 6 7 Construction Inspection 92,824,000 8 Bridge Inspection 22,691,000 9 Other Consultant Services 48,206,000 10 _____ 11 240,259,000 12 _____ 13 Amount available for mainte-14 nance undistributed 240,451,000 15 _____ 677,702,000 16 17 _____ 18 19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 20 section 1, of the laws of 2008: 21 For engineering services, including personal services, nonpersonal 22 services, fringe benefits and the contract services provided by 23 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-24 25 ment and supervision; and appraisals, surveys, testing, and environ-26 mental impact statements for transportation projects (17H10730) 27 (53166) ... 672,105,000 (re. \$15,784,000) 28 29 PERSONAL SERVICE 30 31 Personal service--regular 227,962,000 32 Temporary service 5,156,000 33 Holiday/overtime compensation 8,234,000 34 _____ 35 Amount available for 36 personal service 241,352,000 37 _____ 38 39 NONPERSONAL SERVICE 40 41 Supplies and materials 2,475,000 42 Travel 6,638,000 Contractual services 49,926,000 43 44 Equipment 7,869,000 45 Fringe benefits 116,111,000 46 Indirect costs 9,305,000 47 48 Amount available for nonper-49 sonal service 192,324,000 50 51 52 MAINTENANCE UNDISTRIBUTED 53 54 For suballocation of \$192,000 55 to the office of the inspec-56 tor general for services and 57 expenses in accordance with 58 the following: 59 60 Supplies and materials 48,000 61 Travel 48,000 Contractual services 48,000 62

2025-26

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Equipment 48,000 2 _____ 3 192,000 _____ 4 5 6 For the costs of the contract services 7 provided by private firms including, but not limited to, the preparation of 8 designs, plans, specifications and esti-9 mates; construction management and super-10 vision; and appraisals, surveys, testing, 11 12 and environmental impact statements for transportation projects: 13 14 15 Preliminary Design 75,894,000 Construction Inspection 92,043,000 16 Bridge Inspection 22,500,000 17 18 Other Consultant Services 47,800,000 19 _____ 20 238,237,000 21 _____ 22 Amount available for mainte-23 nance undistributed 238,429,000 _____ 24 25 672,105,000 26 _____ 27 28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 29 section 1, of the laws of 2008: 30 For engineering services, including personal services, nonpersonal 31 services, fringe benefits and the contract services provided by 32 private firms, including, but not limited to, the preparation of 33 designs, plans, specifications and estimates; construction manage-34 ment and supervision; and appraisals, surveys, testing, and environ-35 mental impact statements for transportation projects. 36 For suballocation of \$192,000 to the office of inspector general for 37 services and expenses including fringe benefits (17H10630) (53166) 38 ... 650,996,000 (re. \$8,884,000) 39 40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 41 section 1, of the laws of 2010: 42 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 43 private firms, including, but not limited to, the preparation of 44 45 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-46 47 mental impact statements for transportation projects. 48 For suballocation of \$192,000 to the office of inspector general for 49 services and expenses including fringe benefits (17H10530) (53166) 50 544,571,000 (re. \$7,729,000) 51 52 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 53 section 1, of the laws of 2006: 54 For engineering services, including personal services, nonpersonal 55 services, fringe benefits and the contract services provided by 56 private firms, including, but not limited to, the preparation of 57 designs, plans, specifications and estimates; construction manage-58 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. 59 For suballocation of \$192,000 to the office of inspector general for 60 services and expenses including fringe benefits (17H10430) (53166) 61

... 514,002,000 (re. \$4,652,000)

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2	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
3	section 1, of the laws of 2006:
4	For engineering services, including personal services, nonpersonal
5	services, fringe benefits and the contract services provided by
6	private firms, including, but not limited to, the preparation of
7	designs, plans, specifications and estimates; construction manage-
8	ment and supervision; and appraisals, surveys, testing, and environ-
9	mental impact statements for transportation projects.
10	For suballocation of \$192,000 to the office of inspector general for
11	services and expenses including fringe benefits (17H10330) (53166)
12	512,475,000 (re. \$14,877,000)
13	
14	Information Technology Projects
15	intoimation recinology ridjects
16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
17	section 1, of the laws of 2010:
18	For federally eligible costs of information technology projects,
19	including personal services, nonpersonal services, fringe benefits
20	and contract services provided by private firms (17H40830) (53265)
21	15,000,000 (re. \$15,000,000)
22	
23	PERSONAL SERVICE
	PERSONAL SERVICE
24	
25	Personal serviceregular 1,000,000
26	
27	Amount available for
28	personal service 1,000,000
29	
30	
31	NONPERSONAL SERVICE
32	
33	Contractual services 13,488,000
34	Fringe benefits
35	Indirect costs
36	
37	Amount available for nonper-
38	sonal service 14,000,000
39	
40	15,000,000
41	
42	
43	By chapter 55, section 1, of the laws of 2007:
43	
	For federally eligible costs of information technology projects,
45	including personal services, nonpersonal services, fringe benefits
46	and contract services provided by private firms (17H40730) (53265)
47	15,000,000 (re. \$15,000,000)
48	
49	PERSONAL SERVICE
50	
51	Personal serviceregular 1,000,000
52	
52	Amount available for
54	personal service 1,000,000
55	
56	
57	NONPERSONAL SERVICE
58	
59	Contractual services 13,488,000
60	Fringe benefits
61	Indirect costs
62	
02	

903 DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 Amount available for nonpersonal service 14,000,000 _____ 15,000,000 _____ Real Estate By chapter 54, section 1, of the laws of 2024: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12430) (50000) 15,165,000 (re. \$15,165,000) Nonpersonal service (17R42430) (57050) ... 302,000 (re. \$270,000) Fringe benefits (17R82430) (60090) ... 9,981,000 (re. \$6,856,000) Indirect costs (17R92430) (58850) ... 415,000 (re. \$287,000) By chapter 54, section 1, of the laws of 2023: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12330) (50000) 15,165,000 (re. \$9,890,000) Nonpersonal service (17R42330) (57050) 302,000 (re. \$196,000) Fringe benefits (17R82330) (60090) 10,169,000 (re. \$2,200,000) Indirect costs (17R92330) (58850) 472,000 (re. \$148,000) By chapter 54, section 1, of the laws of 2022: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12230) (50000)

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5515,165,000(re. \$4,533,000)56Nonpersonal service (17R42230) (57050)... 302,000(re. \$195,000)57Fringe benefits (17R82230) (60090)... 9,689,000(re. \$2,927,000)58Indirect costs (17R92230) (58850)... 463,000(re. \$140,000)59

60 By chapter 54, section 1, of the laws of 2021:

61 For real estate services, including personal services, nonpersonal 62 services, fringe benefits and the contract services provided by

1	private firms.
2	Notwithstanding any other provision of law to the contrary, the OGS
3	Interchange and Transfer Authority and the IT Interchange and Trans-
4	fer Authority as defined in the 2021-22 state fiscal year state
5	operations appropriation for the budget division program of the
6	division of the budget, are deemed fully incorporated herein and a
7	part of this appropriation as if fully stated (53264).
8	Personal service (17R12130) (50000)
9	12,665,000 (re. \$2,006,000)
10	Nonpersonal service (17R42130) (57050) 302,000 (re. \$219,000)
11	Fringe benefits (17R82130) (60090) 7,729,000 (re. \$1,093,000)
12	Indirect costs (17R92130) (58850) 409,000 (re. \$106,000)
13	
14	By chapter 54, section 1, of the laws of 2020:
15	For real estate services, including personal services, nonpersonal
16	services, fringe benefits and the contract services provided by
17	private firms.
18	Notwithstanding any other provision of law to the contrary, the OGS
19	Interchange and Transfer Authority and the IT Interchange and Trans-
20	fer Authority as defined in the 2020-21 state fiscal year state
21	operations appropriation for the budget division program of the
22	division of the budget, are deemed fully incorporated herein and a
23	part of this appropriation as if fully stated (53264).
24	Personal service (17R12030) (50000)
25	12,665,000 (re. \$2,113,000)
26	Nonpersonal service (17R42030) (57050) 302,000 (re. \$245,000)
27	Fringe benefits (17R82030) (60090) 7,729,000 (re. \$1,343,000)
28	
	Indirect costs (17R92030) (58850) 489,000 (re. \$152,000)
29	De charter 54 contine 1 of the local of 2010.
30	By chapter 54, section 1, of the laws of 2019:
31	For real estate services, including personal services, nonpersonal
32	services, fringe benefits and the contract services provided by
33	private firms.
34	Notwithstanding any other provision of law to the contrary, the OGS
35	Interchange and Transfer Authority and the IT Interchange and Trans-
36	fer Authority as defined in the 2019-20 state fiscal year state
37	operations appropriation for the budget division program of the
38	division of the budget, are deemed fully incorporated herein and a
39	part of this appropriation as if fully stated (53264).
40	Personal service (17R11930) (50000)
41	12,665,000 (re. \$1,897,000)
42	Nonpersonal service (17R41930) (57050) 302,000 (re. \$177,000)
43	Fringe benefits (17R81930) (60090) 7,974,000 (re. \$1,249,000)
44	Indirect costs (17R91930) (58850) 491,000 (re. \$79,000)
45	
46	By chapter 54, section 1, of the laws of 2018:
47	For real estate services, including personal services, nonpersonal
48	services, fringe benefits and the contract services provided by
49	private firms.
50	Notwithstanding any other provision of law to the contrary, the OGS
51	Interchange and Transfer Authority and the IT Interchange and Trans-
52	fer Authority as defined in the 2018-19 state fiscal year state
53	operations appropriation for the budget division program of the
54	division of the budget, are deemed fully incorporated herein and a
55	part of this appropriation as if fully stated (53264).
56	Personal service (17R11830) (50000)
57	12,296,000 (re. \$1,411,000) Nonpersonal service (17R41830) (57050) 302,000 (re. \$129,000)
58	Nonpersonal service (17R41830) (57050) 302,000 (re. \$129,000)
59	Fringe benefits (17R81830) (60090) 7,809,000 (re. \$781,000)
60	Indirect costs (17R91830) (58850) 488,000 (re. \$49,000)
61	
62	By chapter 54, section 1, of the laws of 2017:

1	For real estate services, including personal services, nonpersonal
2	services, fringe benefits and the contract services provided by
3	private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2017-18 state fiscal year state
7	operations appropriation for the budget division program of the
8	division of the budget, are deemed fully incorporated herein and a
9	part of this appropriation as if fully stated (53264).
10	Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000)
11	Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000)
12	Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000)
13	Indirect costs (17R91730) (58850) 407,000 (re. \$27,000)
14	
15	By chapter 55, section 1, of the laws of 2016:
16	For real estate services, including personal services, nonpersonal
17	services, fringe benefits and the contract services provided by
18	private firms.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority and the IT Interchange and Trans-
21	fer Authority as defined in the 2016-17 state fiscal year state
22	operations appropriation for the budget division program of the
23	division of the budget, are deemed fully incorporated herein and a
24	part of this appropriation as if fully stated (53264).
25	Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000)
26	Nonpersonal service (17R41630) (57050) 177,000 (re. \$26,000)
27	Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000)
28	Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)
29	(, (, (,, (_, (
30	Du showton 54 costion 1 of the love of 2015.
	By chapter 54, section 1, of the laws of 2015:
31	For real estate services, including personal services, nonpersonal
32	services, fringe benefits and the contract services provided by
33	private firms (53264).
34	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)
35	Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000)
36	Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
37	
38	By chapter 54, section 1, of the laws of 2014:
39	For real estate services, including personal services, nonpersonal
40	services, fringe benefits and the contract services provided by
41	private firms (53264).
42	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)
43	Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)
44	Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)
45	Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
46	(, (,,, ,, ,, ,,, , ,, , ,, , ,, , ,, , , , , , , , , , , , , , , , , , , ,
47	By chapter 54 section 1 of the laws of 2012.
	By chapter 54, section 1, of the laws of 2013:
48	For real estate services, including personal services, nonpersonal
49	services, fringe benefits and the contract services provided by
50	private firms (53264).
51	Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
52	
	Du abortor 54 apation 1 of the louis of 2011.
53	By chapter 54, section 1, of the laws of 2011:
54	For real estate services, including personal services, nonpersonal
55	services, fringe benefits and the contract services provided by
56	private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
57	
58	PERSONAL SERVICE
	FERSONAL SERVICE
59	
60	Personal serviceregular 11,074,000
61	Holiday/overtime compensation 10,000
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 Amount available for 2 personal service 11,084,000 3 4 5 NONPERSONAL SERVICE 6 7 Supplies and materials 85,000 8 Travel 162,000 9 10 Equipment 1,000 11 Fringe benefits 5,141,000 12 Indirect costs 392,000 13 _____ 14 Amount available for nonper-15 sonal service 5,872,000 16 _____ 16,956,000 17 18 _____ 19 20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 21 section 1, of the laws of 2012: 22 For real estate services, including personal services, nonpersonal 23 services, fringe benefits and the contract services provided by 24 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 25 26 PERSONAL SERVICE 27 28 Personal service--regular..... 13,355,000 29 Holiday/overtime compensation 20,000 30 _____ 31 Amount available for 32 personal service 13,375,000 33 _____ 34 35 NONPERSONAL SERVICE 36 37 Supplies and materials 90,000 Travel 172,000 38 39 40 Equipment 48,000 41 Fringe benefits 6,286,000 42 Indirect costs 481,000 43 44 Amount available for nonper-45 sonal service 7,173,000 46 _____ 47 20,548,000 48 _____ 49 50 Capital Projects Funds - Other 51 Dedicated Highway and Bridge Trust Fund 52 Highway and Bridge Capital Account - 30051 53 Preventive Maintenance Purpose 54 55 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 56 section 1, of the laws of 1996: 57 For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law 58 including personal services, nonpersonal services, fringe benefits 59 and the contractual services provided by private firms (170594PM) 60 (53261) ... 278,439,000 (re. \$8,688,000) 61

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Funds - Other 1 2 Dedicated Highway and Bridge Trust Fund 3 Highway and Bridge Capital Account - 30051 4 Public Transportation Purpose 5 6 Bus Safety 7 8 By chapter 54, section 1, of the laws of 2017: 9 For the payment of personal services and fringe benefits of state 10 forces (53266). Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000) 11 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$241,000) 12 13 Indirect costs (170917PT) (58850) ... 191,000 (re. \$30,000) 14 15 By chapter 55, section 1, of the laws of 2016: For the payment of personal services and fringe benefits of state 16 forces (53266). 17 18 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000) 19 20 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000) 21 22 By chapter 54, section 1, of the laws of 2015: 23 For the payment of personal services and fringe benefits of state 24 forces (53266). 25 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000) 26 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000) 27 28 By chapter 54, section 1, of the laws of 2014: 29 For the payment of personal services and fringe benefits of state 30 forces (53266). Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000) 31 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000) 32 33 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000) 34 35 By chapter 54, section 1, of the laws of 2013: 36 For the payment of personal services and fringe benefits of state 37 forces in the office of passenger and freight transportation 38 (53266). Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000) 39 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000) 40 41 42 By chapter 54, section 1, of the laws of 2012: 43 For the payment of personal services and fringe benefits of state 44 forces in the office of passenger and freight transportation 45 (53266). Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000) 46 47 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000) 48 49 By chapter 55, section 1, of the laws of 2010: 50 For the payment of personal services and fringe benefits of state 51 forces in the office of passenger and freight transportation 52 (170110PT) (53266) ... 8,885,000 (re. \$607,000) 53 54 SCHEDULE 55 56 PERSONAL SERVICE 57 58 Personal service--regular 5,762,000 59 Holiday/overtime compensation 100,000 60 _____ for 61 available Amount 62 personal service 5,862,000

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26
1	
2 3 4	NONPERSONAL SERVICE
4 5 6 7	Fringe benefits
8 9	Amount available for nonper- sonal service
10 11	8,885,000
12	===============
13 14 15	Motor Carrier Safety
16 17 18 20 21 22 23 24 25 26 27 28 29	 By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000) Nonpersonal service (172417PT) (57050)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). Personal service (172116PT) (50000) 3,347,000 (re. \$960,000) Nonpersonal service (172416PT) (57050)
44 45 47 48 50 52 55 55 55 55 55 55 55 55 55 55	 By chapter 54, section 1, of the laws of 2015: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000) Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000) Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000) Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
60 61	For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
62	Notwithstanding any other provision of law to the contrary, the OGS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Interchange and Transfer Authority and the IT Interchange and Trans-1 fer Authority as defined in the 2014-15 state fiscal year state 2 operations appropriation for the budget division program of the 3 4 division of the budget, are deemed fully incorporated herein and a 5 part of this appropriation as if fully stated (54263). 6 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000) 7 Nonpersonal service (172414PT) (57050) 8 1,905,000 (re. \$1,045,000) 9 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000) 10 11 Rail Safety 12 13 By chapter 54, section 1, of the laws of 2017: 14 For rail safety, including personal services, nonpersonal services, 15 and fringe benefits (54264). Personal service (171117PT) (50000) ... 674,000 (re. \$60,000) 16 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000) 17 18 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000) 19 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000) 20 21 By chapter 55, section 1, of the laws of 2016: 22 For rail safety, including personal services, nonpersonal services, 23 and fringe benefits (54264). 24 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000) 25 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000) 26 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000) 27 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000) 28 29 By chapter 54, section 1, of the laws of 2015: 30 For rail safety, including personal services, nonpersonal services, 31 and fringe benefits (54264). 32 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000) 33 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$55,000) 34 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000) 35 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000) 36 37 By chapter 54, section 1, of the laws of 2014: 38 For rail safety, including personal services, nonpersonal services, 39 and fringe benefits (54264). Personal service (171114PT) (50000) ... 702,000 (re. \$118,000) 40 41 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000) 42 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000) 43 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000) 44 45 Capital Projects Funds - Other 46 Dedicated Highway and Bridge Trust Fund 47 Highway and Bridge Capital Account - 30051 48 Southern Tier Expressway Purpose 49 50 By chapter 54, section 1, of the laws of 1985: 51 For the cost of construction including land acquisition, surveys, 52 design and contract engineering for the Southern Tier Expressway as 53 defined in section 340-c of the Highway Law (17348590) (53270) 54 (re. \$2,149,000) 55 56 OTHER HIGHWAY AID (CCP) 57 58 Capital Projects Funds - Other 59 Dedicated Highway and Bridge Trust Fund 60 Highway and Bridge Capital Account - 30051 61 Highway Aid Purpose 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 1993: 1 2 For construction of sound abatement barriers on a section of the 3 northbound side of the New England Thruway (Interstate 95) from the 4 Bronx line through the Town of Pelham, Westchester County (17369321) 5 (53286) ... 1,150,000 (re. \$1,150,000) 6 7 OTHER TRANSPORTATION AID (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Highway Aid Purpose 12 13 By chapter 54, section 1, of the laws of 2024: 14 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 15 municipal street and highway projects pursuant to section 15 of 16 chapter 329 of the laws of 1991, as added by section 9 of chapter 17 18 330 of the laws of 1991, as amended. The department of 19 transportation shall provide such information to the municipalities 20 as may be necessary to maintain the federal tax exempt status of any 21 bonds, notes, or other obligations issued by such municipalities to 22 provide for the non-federal share of the cost of projects pursuant 23 to chapter 330 of the laws of 1991 or section 80-b of the highway 24 law (17MA2421) (54265) ... 39,700,000 (re. \$39,700,000) 25 For capital grants to municipalities under the consolidated local street and highway improvement program: 26 27 The sum of \$539,300,000 to counties, cities, towns and villages for 28 reimbursement of eligible costs of local highway and bridge projects 29 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 30 as added by section 9 of chapter 330 of the laws of 1991, as 31 amended. For the purposes of computing allocations to 32 municipalities, the amount distributed pursuant to section 16 of 33 chapter 329 of the laws of 1991 shall be deemed to be \$130,746,000. 34 The amount distributed pursuant to section 16-a of chapter 329 of 35 the laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding 36 the provisions of any general or special law, the amounts deemed 37 distributed in accordance with section 16 of chapter 329 of the laws 38 of 1991 shall be adjusted so that such amounts will not be less than 39 90.169 percent of the "funding level" as defined in subdivision 5 of 40 section 10-c of the highway law for each such municipality. In order 41 to achieve the objectives of section 16 of chapter 329 of the laws 42 of 1991, to the extent necessary, the amounts in excess of 90.169 43 percent of the funding level to be deemed distributed to each 44 municipality under this subdivision shall be reduced in equal 45 proportion. 46 The sum of \$58,797,000 to municipalities for reimbursement of eligible 47 costs of local highway and bridge projects pursuant to sections 16 48 and 16-a of chapter 329 of the laws of 1991, as added by section 9 49 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed 50 51 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 52 deemed to be \$14,254,000. The amount distributed pursuant to section 53 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 54 55 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 56 57 that such amounts will not be less than 9.831 percent of the 58 "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the 59 objectives of section 16 of chapter 329 of the laws of 1991, to the 60 extent necessary, the amounts in excess of 9.831 percent of the 61 funding level to be deemed distributed to each municipality under 62

1	this paragraph shall be reduced in equal proportion. To the extent
2	that the total of remaining payment allocations calculated herein
3	varies from \$58,797,000, the payment amounts to each locality shall
4	be adjusted by a uniform percentage so that the total payments equal
5	\$58,797,000.
6	
	Payments shall be made on the fifteenth day of June, September,
7	December and March (17CH2421) (54267)
8	598,097,000
9	For capital grants to municipalities for extreme winter recovery: The
10	sum of \$100,000,000 to municipalities for reimbursement of eligible
11	costs of local highway and bridge projects pursuant to section 16-a
12	of chapter 329 of the laws of 1991, as added by section 9 of chapter
13	330 of the laws of 1991, as amended. For the purposes of computing
14	allocations to municipalities, the amount distributed pursuant to
15	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
16	be \$100,000,000. To the extent that the total of payment allocations
17	calculated herein varies from \$100,000,000, the payment amounts to
18	each locality shall be adjusted by a uniform percentage so that the
19	total payments equal \$100,000,000. Payments shall be made on the
20	fifteenth day of June, September, December and March (17EW2421)
21	(53160) 100,000,000 (re. \$94,115,000)
22	For capital grants to cities, towns and villages for the reimbursement
23	of eligible capital costs of local highway and bridge projects
24	within such municipality.
25	Funds shall be allocated to cities, towns and villages based on the
	Funds shall be allocated to citles, towns and villages based on the
26	total number of New York or United States or interstate signed
27	touring route miles for which such municipality has capital
28	maintenance responsibility, as determined pursuant to the most
29	recent local highway inventory conducted by the highway data
30	services bureau of the department of transportation.
31	Eligible capital costs include the costs of construction and repair of
32	highways, bridges, highway-railroad crossings, and other
33	transportation facilities for projects with a service life of ten
34	years or more (17TR2421) (54229)
35	140,000,000 (re. \$139,475,000)
36	140,000,000
37	Du charten 54 costion 1 of the louis of 2022.
	By chapter 54, section 1, of the laws of 2023:
38	For capital grants to municipalities under the municipal streets and
39	highways program for repayment of eligible costs of federal aid
40	municipal street and highway projects pursuant to section 15 of
41	chapter 329 of the laws of 1991, as added by section 9 of chapter
42	330 of the laws of 1991, as amended. The department of transporta-
43	tion shall provide such information to the municipalities as may be
44	necessary to maintain the federal tax exempt status of any bonds,
45	notes, or other obligations issued by such municipalities to provide
46	for the non-federal share of the cost of projects pursuant to chap-
47	ter 330 of the laws of 1991 or section 80-b of the highway law
48	(17MA2321) (54265) 39,700,000 (re. \$38,667,000)
49	For capital grants to municipalities under the consolidated local
50	street and highway improvement program:
51	The sum of \$539,300,000 to counties, cities, towns and villages for
52	reimbursement of eligible costs of local highway and bridge projects
53	pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
54	as added by section 9 of chapter 330 of the laws of 1991, as
55	amended. For the purposes of computing allocations to munici-
56	palities, the amount distributed pursuant to section 16 of chapter
57	329 of the laws of 1991 shall be deemed to be \$130,746,000. The
58	
	amount distributed pursuant to section 16-a of chapter 329 of the
59	laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the
60	provisions of any general or special law, the amounts deemed
61	distributed in accordance with section 16 of chapter 329 of the laws
62	of 1991 shall be adjusted so that such amounts will not be less than

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

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- The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.
- For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2321) (53160) ... 100,000,000 (re. \$17,980,000) For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.
- Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.
- 61 By chapter 54, section 1, of the laws of 2022:
- 62 For capital grants to municipalities under the municipal streets and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

highways program for repayment of eligible costs of federal aid 1 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 2 3 330 of the laws of 1991, as amended. The department of transporta-4 5 tion shall provide such information to the municipalities as may be 6 necessary to maintain the federal tax exempt status of any bonds, 7 notes, or other obligations issued by such municipalities to provide 8 for the non-federal share of the cost of projects pursuant to chap-9 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA2221) (54265) ... 39,700,000 (re. \$34,969,000) 10 11 For capital grants to municipalities under the consolidated local 12 street and highway improvement program: 13 The sum of \$479,300,000 to counties, cities, towns and villages for 14 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 15 as added by section 9 of chapter 330 of the laws of 1991, as 16 17 amended. For the purposes of computing allocations to munici-18 palities, the amount distributed pursuant to section 16 of chapter 19 329 of the laws of 1991 shall be deemed to be \$129,156,000. The 20 amount distributed pursuant to section 16-a of chapter 329 of the 21 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 22 provisions of any general or special law, the amounts deemed 23 distributed in accordance with section 16 of chapter 329 of the laws 24 of 1991 shall be adjusted so that such amounts will not be less than 25 89.073 percent of the "funding level" as defined in subdivision 5 of 26 section 10-c of the highway law for each such municipality. In order 27 to achieve the objectives of section 16 of chapter 329 of the laws 28 of 1991, to the extent necessary, the amounts in excess of 89.073 29 percent of the funding level to be deemed distributed to each muni-30 cipality under this subdivision shall be reduced in equal propor-31 tion. 32 The sum of \$58,797,000 to municipalities for reimbursement of eligible 33 costs of local highway and bridge projects pursuant to sections 16 34 and 16-a of chapter 329 of the laws of 1991, as added by section 9 35 of chapter 330 of the laws of 1991, as amended. For the purposes of 36 computing allocations to municipalities, the amount distributed 37 pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 38 39 16-a of chapter 329 of the laws of 1991 shall be deemed to be 40 \$42,953,000. Notwithstanding the provisions of any general or 41 special law, the amounts deemed distributed in accordance with 42 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 43 that such amounts will not be less than 10.927 percent of the "fund-44 ing level" as defined in subdivision 5 of section 10-c of the high-45 way law for each such municipality. In order to achieve the objec-46 tives of section 16 of chapter 329 of the laws of 1991, to the 47 extent necessary, the amounts in excess of 10.927 percent of the 48 funding level to be deemed distributed to each municipality under 49 this paragraph shall be reduced in equal proportion. To the extent 50 that the total of remaining payment allocations calculated herein 51 varies from \$58,797,000, the payment amounts to each locality shall 52 be adjusted by a uniform percentage so that the total payments equal 53 \$58,797,000. 54 Payments shall be made on the fifteenth day of June, September, Decem-55 ber and March (17CH2221) (54267) 56 538,097,000 (re. \$103,507,000) 57 For capital grants to municipalities for extreme winter recovery: The 58 sum of \$100,000,000 to municipalities for reimbursement of eligible 59 costs of local highway and bridge projects pursuant to section 16-a 60 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 61 62 allocations to municipalities, the amount distributed pursuant to

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section 16-a of chapter 329 of the laws of 1991 shall be deemed to 1 2 be \$100,000,000. To the extent that the total of payment allocations 3 calculated herein varies from \$100,000,000, the payment amounts to 4 each locality shall be adjusted by a uniform percentage so that the 5 total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 (re. \$6,284,000) 6 7 8 For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects with-9 10 in such municipality. 11 Funds shall be allocated to cities, towns and villages based on the 12 total number of New York or United States or interstate signed tour-13 ing route miles for which such municipality has capital maintenance 14 responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of 15 the department of transportation. 16 17 Eligible capital costs include the costs of construction and repair of 18 highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or 19 more (17TR2221) (54229) 20 21 100,000,000 (re. \$55,852,000) 22 23 By chapter 54, section 1, of the laws of 2021: 24 For capital grants to municipalities under the municipal streets and 25 highways program for repayment of eligible costs of federal aid 26 municipal street and highway projects pursuant to section 15 of 27 chapter 329 of the laws of 1991, as added by section 9 of chapter 28 330 of the laws of 1991, as amended. The department of transporta-29 tion shall provide such information to the municipalities as may be 30 necessary to maintain the federal tax exempt status of any bonds, 31 notes, or other obligations issued by such municipalities to provide 32 for the non-federal share of the cost of projects pursuant to chap-33 ter 330 of the laws of 1991 or section 80-b of the highway law 34 (17MA2121) (54265) ... 39,700,000 (re. \$27,657,000) 35 For capital grants to municipalities under the consolidated local 36 street and highway improvement program: 37 The sum of \$479,300,000 to counties, cities, towns and villages for 38 reimbursement of eligible costs of local highway and bridge projects 39 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 40 as added by section 9 of chapter 330 of the laws of 1991, as 41 amended. For the purposes of computing allocations to munici-42 palities, the amount distributed pursuant to section 16 of chapter 43 329 of the laws of 1991 shall be deemed to be \$129,156,000. The 44 amount distributed pursuant to section 16-a of chapter 329 of the 45 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 46 provisions of any general or special law, the amounts deemed 47 distributed in accordance with section 16 of chapter 329 of the laws 48 of 1991 shall be adjusted so that such amounts will not be less than 49 89.073 percent of the "funding level" as defined in subdivision 5 of 50 section 10-c of the highway law for each such municipality. In order 51 to achieve the objectives of section 16 of chapter 329 of the laws 52 of 1991, to the extent necessary, the amounts in excess of 89.073 53 percent of the funding level to be deemed distributed to each muni-54 cipality under this subdivision shall be reduced in equal propor-55 tion. 56 The sum of \$58,797,000 to municipalities for reimbursement of eligible 57 costs of local highway and bridge projects pursuant to sections 16 58 and 16-a of chapter 329 of the laws of 1991, as added by section 9 59 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed 60 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 61 62 deemed to be \$15,844,000. The amount distributed pursuant to section

1	16-a of chapter 329 of the laws of 1991 shall be deemed to be
2	\$42,953,000. Notwithstanding the provisions of any general or
3	special law, the amounts deemed distributed in accordance with
4	section 16 of chapter 329 of the laws of 1991 shall be adjusted so
5	that such amounts will not be less than 10.927 percent of the "fund-
6	ing level" as defined in subdivision 5 of section 10-c of the high-
7	way law for each such municipality. In order to achieve the objec-
8	tives of section 16 of chapter 329 of the laws of 1991, to the
9	extent necessary, the amounts in excess of 10.927 percent of the
10	funding level to be deemed distributed to each municipality under
11	this paragraph shall be reduced in equal proportion. To the extent
12	that the total of remaining payment allocations calculated herein
13	varies from \$58,797,000, the payment amounts to each locality shall
14	be adjusted by a uniform percentage so that the total payments equal
15	\$58,797,000.
16	Payments shall be made on the fifteenth day of June, September, Decem-
17	ber and March (17CH2121) (54267)
18	538,097,000 (re. \$38,000)
19	For capital grants to municipalities for extreme winter recovery: The
20	sum of \$100,000,000 to municipalities for reimbursement of eligible
21	costs of local highway and bridge projects pursuant to section 16-a
22	of chapter 329 of the laws of 1991, as added by section 9 of chapter
23	330 of the laws of 1991, as amended. For the purposes of computing
24	allocations to municipalities, the amount distributed pursuant to
25	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
26	be \$100,000,000. To the extent that the total of payment allocations
27	calculated herein varies from \$100,000,000, the payment amounts to
28	each locality shall be adjusted by a uniform percentage so that the
29	total payments equal \$100,000,000. Payments shall be made on the
30	fifteenth day of June, September, December and March (17EW2121)
31	(53160) 100,000,000
32	For capital grants to cities, towns and villages for the reimbursement
33	of eligible capital costs of local highway and bridge projects with-
34	in such municipality.
35	Funds shall be allocated to cities, towns and villages based on the
36	total number of New York or United States or interstate signed tour-
37	ing route miles for which such municipality has capital maintenance
38	responsibility, as determined pursuant to the most recent local
39	highway inventory conducted by the highway data services bureau of
40	the department of transportation.
41	Eligible capital costs include the costs of construction and repair of
42	highways, bridges, highway-railroad crossings, and other transporta-
43	tion facilities for projects with a service life of ten years or
44	more (17TR2121) (54229) 100,000,000 (re. \$32,847,000)
	$more (r/marzer) (3722) \dots 100,000,000 \dots (re. 232,047,000)$
45	
46	By chapter 54, section 1, of the laws of 2020:
47	For capital grants to municipalities under the municipal streets and
48	highways program for repayment of eligible costs of federal aid
49	municipal street and highway projects pursuant to section 15 of
50	chapter 329 of the laws of 1991, as added by section 9 of chapter
51	330 of the laws of 1991, as amended. The department of transporta-
52	tion shall provide such information to the municipalities as may be
53	necessary to maintain the federal tax exempt status of any bonds,
54	notes, or other obligations issued by such municipalities to provide
55	for the non-federal share of the cost of projects pursuant to chap-
56	ter 330 of the laws of 1991 or section 80-b of the highway law.
57	Provided, however, that no obligations against, or spending from
	the appropriate of the the obligations against, of spending film
58	this appropriation shall be authorized unless the director of the
59	division of the budget certifies that such obligations or spending
60	can be accommodated within the State's multi-year financial plan
61	without adversely affecting the funding available for (a) capital
62	projects currently authorized that are deemed essential to the

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health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$2,030,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

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- The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
- The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.
- Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17CH2021) (54267) (re. \$13,660,000) For capital grants to municipalities for extreme winter recovery:
- 56 For capital grants to municipalities for extreme winter recovery: 57 The sum of \$65,000,000 to municipalities for reimbursement of eligible 58 costs of local highway and bridge projects pursuant to section 16-a 59 of chapter 329 of the laws of 1991, as added by section 9 of chapter 60 330 of the laws of 1991, as amended. For the purposes of computing 61 allocations to municipalities, the amount distributed pursuant to 62 section 16-a of chapter 329 of the laws of 1991 shall be deemed to

1 2 3 4	be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.
5	Payments shall be made on the fifteenth day of June, September, Decem-
6	ber and March. Provided, however, that no obligations against, or
7	spending from this appropriation shall be authorized unless the
8	director of the division of the budget certifies that such obli-
9	gations or spending can be accommodated within the State's multiyear
10	financial plan without adversely affecting the funding available for
11	(a) capital projects currently authorized that are deemed essential
12	to the health and safety of the public, or (b) essential govern-
13	mental services (17EW2021) (53160)
14	65,000,000 (re. \$268,000)
	03,000,000
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16	By chapter 54, section 1, of the laws of 2019:
17	For capital grants to municipalities under the municipal streets and
18	highways program for repayment of eligible costs of federal aid
19	municipal street and highway projects pursuant to section 15 of
20	chapter 329 of the laws of 1991, as added by section 9 of chapter
21	330 of the laws of 1991, as amended. The department of transporta-
22	tion shall provide such information to the municipalities as may be
23	necessary to maintain the federal tax exempt status of any bonds,
24	notes, or other obligations issued by such municipalities to provide
25	for the non-federal share of the cost of projects pursuant to chap-
26	ter 330 of the laws of 1991 or section 80-b of the highway law
27	(17MA1921) (54265) 39,700,000 (re. \$11,572,000)
28	For capital grants to municipalities under the consolidated local
29	street and highway improvement program:
30	The sum of \$379,300,000 to counties, cities, towns and villages for
31	reimbursement of eligible costs of local highway and bridge projects
32	pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
33	as added by section 9 of chapter 330 of the laws of 1991, as
34	amended. For the purposes of computing allocations to munici-
35	palities, the amount distributed pursuant to section 16 of chapter
36	329 of the laws of 1991 shall be deemed to be \$125,540,000. The
37	amount distributed pursuant to section 16-a of chapter 329 of the
38	laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
39	provisions of any general or special law, the amounts deemed
40	distributed in accordance with section 16 of chapter 329 of the laws
40	of 1991 shall be adjusted so that such amounts will not be less than
42	86.579 percent of the "funding level" as defined in subdivision 5 of
43	section 10-c of the highway law for each such municipality. In order
44	to achieve the objectives of section 16 of chapter 329 of the laws
45	of 1991, to the extent necessary, the amounts in excess of 86.579
46	percent of the funding level to be deemed distributed to each muni-
47	cipality under this subdivision shall be reduced in equal propor-
48	tion.
49	The sum of \$58,797,000 to municipalities for reimbursement of eligible
50	costs of local highway and bridge projects pursuant to sections 16
51	and 16-a of chapter 329 of the laws of 1991, as added by section 9
52	of chapter 330 of the laws of 1991, as amended. For the purposes of
53	computing allocations to municipalities, the amount distributed
54	pursuant to section 16 of chapter 329 of the laws of 1991 shall be
55	deemed to be \$19,460,000. The amount distributed pursuant to section
56	16-a of chapter 329 of the laws of 1991 shall be deemed to be
57	\$39,337,000. Notwithstanding the provisions of any general or
58	special law, the amounts deemed distributed in accordance with
50 59	
	section 16 of chapter 329 of the laws of 1991 shall be adjusted so
60 61	that such amounts will not be less than 13.421 percent of the "fund-
	ing level" as defined in subdivision 5 of section 10-c of the high-
62	way law for each such municipality. In order to achieve the objec-

1	tives of section 16 of chapter 329 of the laws of 1991, to the
2	extent necessary, the amounts in excess of 13.421 percent of the
3	funding level to be deemed distributed to each municipality under
4	this paragraph shall be reduced in equal proportion. To the extent
5	that the total of remaining payment allocations calculated herein
6	varies from \$58,797,000, the payment amounts to each locality shall
7	be adjusted by a uniform percentage so that the total payments equal
8	\$58,797,000.
9	Payments shall be made on the fifteenth day of June, September, Decem-
10	ber and March (17CH1921) (54267)
11	438,097,000 (re. \$5,429,000)
12	436,657,666
13	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
14	section 1, of the laws of 2019:
15	For capital grants to municipalities for extreme winter recovery:
16	The sum of \$65,000,000 to municipalities for reimbursement of eligible
17	
	costs of local highway and bridge projects pursuant to section 16-a
18	of chapter 329 of the laws of 1991, as added by section 9 of chapter
19	330 of the laws of 1991, as amended. For the purposes of computing
20	allocations to municipalities, the amount distributed pursuant to
21	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
22	be \$65,000,000. To the extent that the total of payment allocations
23	calculated herein varies from \$65,000,000, the payment amounts to
24	each locality shall be adjusted by a uniform percentage so that the
25	total payments equal \$65,000,000.
26	Payments shall be made on the fifteenth day of June, September, Decem-
27	ber and March (17EW1921) (53160)
28	65,000,000 (re. \$1,049,000)
29	
30	By chapter 54, section 1, of the laws of 2018:
31	For capital grants to municipalities under the municipal streets and
32	highways program for repayment of eligible costs of federal aid
33	municipal street and highway projects pursuant to section 15 of
34	chapter 329 of the laws of 1991, as added by section 9 of chapter
35	330 of the laws of 1991, as amended. The department of transporta-
36	tion shall provide such information to the municipalities as may be
37	necessary to maintain the federal tax exempt status of any bonds,
38	notes, or other obligations issued by such municipalities to provide
39	for the non-federal share of the cost of projects pursuant to chap-
40	ter 330 of the laws of 1991 or section 80-b of the highway law
41	(17MA1821) (54265) 39,700,000 (re. \$39,700,000)
42	For capital grants to municipalities under the consolidated local
43	street and highway improvement program:
44	The sum of \$379,300,000 to counties, cities, towns and villages for
45	reimbursement of eligible costs of local highway and bridge projects
46	pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
47	as added by section 9 of chapter 330 of the laws of 1991, as
48	amended. For the purposes of computing allocations to munici-
49	palities, the amount distributed pursuant to section 16 of chapter
50	329 of the laws of 1991 shall be deemed to be \$125,540,000. The
51	amount distributed pursuant to section 16-a of chapter 329 of the
52	laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
53	provisions of any general or special law, the amounts deemed
54	distributed in accordance with section 16 of chapter 329 of the laws
55	of 1991 shall be adjusted so that such amounts will not be less than
56	86.579 percent of the "funding level" as defined in subdivision 5 of
57	section 10-c of the highway law for each such municipality. In order
58	to achieve the objectives of section 16 of chapter 329 of the laws
59	of 1991, to the extent necessary, the amounts in excess of 86.579
60	percent of the funding level to be deemed distributed to each muni-
61	cipality under this subdivision shall be reduced in equal propor-

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The sum of \$58,797,000 to municipalities for reimbursement of eligible 1 2 costs of local highway and bridge projects pursuant to sections 16 3 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of 4 5 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 6 7 deemed to be \$19,460,000. The amount distributed pursuant to section 8 16-a of chapter 329 of the laws of 1991 shall be deemed to be 9 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 10 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 11 12 that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-13 14 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 15 extent necessary, the amounts in excess of 13.421 percent of the 16 17 funding level to be deemed distributed to each municipality under 18 this paragraph shall be reduced in equal proportion. To the extent 19 that the total of remaining payment allocations calculated herein 20 varies from \$58,797,000, the payment amounts to each locality shall 21 be adjusted by a uniform percentage so that the total payments equal 22 \$58,797,000. 23 Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) 24 25 438,097,000 (re. \$1,639,000) 26 For capital grants to municipalities for extreme winter recovery: 27 The sum of \$65,000,000 to municipalities for reimbursement of eligible 28 costs of local highway and bridge projects pursuant to section 16-a 29 of chapter 329 of the laws of 1991, as added by section 9 of chapter 30 330 of the laws of 1991, as amended. For the purposes of computing 31 allocations to municipalities, the amount distributed pursuant to 32 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 33 be \$65,000,000. To the extent that the total of payment allocations 34 calculated herein varies from \$65,000,000, the payment amounts to 35 each locality shall be adjusted by a uniform percentage so that the 36 total payments equal \$65,000,000. Payments shall be made on the 37 fifteenth day of June, September, December and March (17EW1821) 38 (53160) ... 65,000,000 (re. \$848,000) 39 For municipalities eligible to receive aid under section 10-c of the 40 highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transpor-41 42 tation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) 43 44 375,000 (re. \$375,000) 45 46 By chapter 54, section 1, of the laws of 2017: 47 For capital grants to municipalities under the municipal streets and 48 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 49 50 chapter 329 of the laws of 1991, as added by section 9 of chapter 51 330 of the laws of 1991, as amended. The department of transporta-52 tion shall provide such information to the municipalities as may be 53 necessary to maintain the federal tax exempt status of any bonds, 54 notes, or other obligations issued by such municipalities to provide 55 for the non-federal share of the cost of projects pursuant to chap-56 ter 330 of the laws of 1991 or section 80-b of the highway law 57 (17MA1721) (54265) ... 39,700,000 (re. \$37,102,000) 58 For capital grants to municipalities under the consolidated local 59 street and highway improvement program: The sum of \$379,300,000 to counties, cities, towns and villages for 60 reimbursement of eligible costs of local highway and bridge projects 61 62 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

1 2 3	as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici- palities, the amount distributed pursuant to section 16 of chapter
4	329 of the laws of 1991 shall be deemed to be \$125,540,000.
5 6	The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
7	provisions of any general or special law, the amounts deemed
8	distributed in accordance with section 16 of chapter 329 of the laws
9	of 1991 shall be adjusted so that such amounts will not be less than
10 11	86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order
12	to achieve the objectives of section 16 of chapter 329 of the laws
13	of 1991, to the extent necessary, the amounts in excess of 86.579
14 15	percent of the funding level to be deemed distributed to each muni- cipality under this subdivision shall be reduced in equal propor-
16	tion.
17	The sum of \$58,797,000 to municipalities for reimbursement of eligible
18	costs of local highway and bridge projects pursuant to sections 16
19 20	and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of
21	computing allocations to municipalities, the amount distributed
22	pursuant to section 16 of chapter 329 of the laws of 1991 shall be
23 24	deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be
25	\$39,337,000. Notwithstanding the provisions of any general or
26	special law, the amounts deemed distributed in accordance with
27 28	section 16 of chapter 329 of the laws of 1991 shall be adjusted so
20 29	that such amounts will not be less than 13.421 percent of the "fund- ing level" as defined in subdivision 5 of section 10-c of the high-
30	way law for each such municipality. In order to achieve the objec-
31	tives of section 16 of chapter 329 of the laws of 1991, to the
32 33	extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under
34	this paragraph shall be reduced in equal proportion. To the extent
35	that the total of remaining payment allocations calculated herein
36 37	varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal
38	\$58,797,000.
39	Payments shall be made on the fifteenth day of June, September, Decem-
40 41	ber and March (17CH1721) (54267)
42	For capital capital grants to municipalities for extreme winter recov-
43	ery:
44 45	The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a
46	of chapter 329 of the laws of 1991, as added by section 9 of chapter
47	330 of the laws of 1991, as amended. For the purposes of computing
48 49	allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to
49 50	be \$65,000,000. To the extent that the total of payment allocations
51	calculated herein varies from \$65,000,000, the payment amounts to
52 53	each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.
53	Payments shall be made on the fifteenth day of June, September, Decem-
55	ber and March (17EW1721) (53160) 65,000,000 (re. \$589,000)
56 57	By chapter 55 contion 1 of the laws of 2016.
57 58	By chapter 55, section 1, of the laws of 2016: For capital grants to municipalities under the municipal streets and
59	highways program for repayment of eligible costs of federal aid
60 61	municipal street and highway projects pursuant to section 15 of
61 62	chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-

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1 tion shall provide such information to the municipalities as may be 2 necessary to maintain the federal tax exempt status of any bonds, 3 notes, or other obligations issued by such municipalities to provide 4 for the non-federal share of the cost of projects pursuant to chap-5 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) 6 7 For capital grants to municipalities under the consolidated local street and highway improvement program: 8 9 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 10 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 11 12 as added by section 9 of chapter 330 of the laws of 1991, as 13 amended. For the purposes of computing allocations to munici-14 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 15 amount distributed pursuant to section 16-a of chapter 329 of the 16 17 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 18 provisions of any general or special law, the amounts deemed 19 distributed in accordance with section 16 of chapter 329 of the laws 20 of 1991 shall be adjusted so that such amounts will not be less than 21 86.579 percent of the "funding level" as defined in subdivision 5 of 22 section 10-c of the highway law for each such municipality. In order 23 to achieve the objectives of section 16 of chapter 329 of the laws 24 of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-25 26 cipality under this subdivision shall be reduced in equal propor-27 tion. 28 The sum of \$58,797,000 to municipalities for reimbursement of eligible 29 costs of local highway and bridge projects pursuant to sections 16 30 and 16-a of chapter 329 of the laws of 1991, as added by section 9 31 of chapter 330 of the laws of 1991, as amended. For the purposes of 32 computing allocations to municipalities, the amount distributed 33 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 34 deemed to be \$19,460,000. The amount distributed pursuant to section 35 16-a of chapter 329 of the laws of 1991 shall be deemed to be 36 \$39,337,000. Notwithstanding the provisions of any general or 37 special law, the amounts deemed distributed in accordance with 38 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 39 that such amounts will not be less than 13.421 percent of the "fund-40 ing level" as defined in subdivision 5 of section 10-c of the high-41 way law for each such municipality. In order to achieve the objec-42 tives of section 16 of chapter 329 of the laws of 1991, to the 43 extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under 44 45 this paragraph shall be reduced in equal proportion. To the extent 46 that the total of remaining payment allocations calculated herein 47 varies from \$58,797,000, the payment amounts to each locality shall 48 be adjusted by a uniform percentage so that the total payments equal 49 \$58,797,000. 50 Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) 51 52 438,097,000 (re. \$364,000) 53 54 By chapter 54, section 1, of the laws of 2015: 55 For capital grants to municipalities under the municipal streets and 56 highways program for repayment of eligible costs of federal aid 57 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 58 330 of the laws of 1991, as amended. The department of transporta-59 60 tion shall provide such information to the municipalities as may be

necessary to maintain the federal tax exempt status of any bonds,

notes, or other obligations issued by such municipalities to provide

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for the non-federal share of the cost of projects pursuant to chap-1 2 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$2,997,000) 3 4 For capital grants to municipalities under the consolidated local 5 street and highway improvement program: 6 The sum of \$379,300,000 to counties, cities, towns and villages for 7 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 8 as added by section 9 of chapter 330 of the laws of 1991, as 9 amended. For the purposes of computing allocations to munici-10 palities, the amount distributed pursuant to section 16 of chapter 11 12 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 13 amount distributed pursuant to section 16-a of chapter 329 of the 14 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 15 provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws 16 17 of 1991 shall be adjusted so that such amounts will not be less than 18 86.579 percent of the "funding level" as defined in subdivision 5 of 19 section 10-c of the highway law for each such municipality. In order 20 to achieve the objectives of section 16 of chapter 329 of the laws 21 of 1991, to the extent necessary, the amounts in excess of 86.579 22 percent of the funding level to be deemed distributed to each muni-23 cipality under this subdivision shall be reduced in equal propor-24 tion. 25 The sum of \$58,797,000 to municipalities for reimbursement of eligible 26 costs of local highway and bridge projects pursuant to sections 16 27 and 16-a of chapter 329 of the laws of 1991, as added by section 9 28 of chapter 330 of the laws of 1991, as amended. For the purposes of 29 computing allocations to municipalities, the amount distributed 30 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 31 deemed to be \$19,460,000. The amount distributed pursuant to section 32 16-a of chapter 329 of the laws of 1991 shall be deemed to be 33 \$39,337,000. Notwithstanding the provisions of any general or 34 special law, the amounts deemed distributed in accordance with 35 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 36 that such amounts will not be less than 13.421 percent of the "fund-37 ing level" as defined in subdivision 5 of section 10-c of the high-38 way law for each such municipality. In order to achieve the objec-39 tives of section 16 of chapter 329 of the laws of 1991, to the 40 extent necessary, the amounts in excess of 13.421 percent of the 41 funding level to be deemed distributed to each municipality under 42 this paragraph shall be reduced in equal proportion. To the extent 43 that the total of remaining payment allocations calculated herein 44 varies from \$58,797,000, the payment amounts to each locality shall 45 be adjusted by a uniform percentage so that the total payments equal 46 \$58,797,000. 47 Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) 48 49 438,097,000 (re. \$158,000) 50 For capital grants to municipalities for extreme winter recovery: 51 The sum of \$50,000,000 to municipalities for reimbursement of eligible 52 costs of local highway and bridge projects pursuant to section 16-a 53 of chapter 329 of the laws of 1991, as added by section 9 of chapter 54 330 of the laws of 1991, as amended. For the purposes of computing 55 allocations to municipalities, the amount distributed pursuant to 56 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 57 be \$50,000,000. To the extent that the total of payment allocations 58 calculated herein varies from \$50,000,000, the payment amounts to 59 each locality shall be adjusted by a uniform percentage so that the 60 total payments equal \$50,000,000. 61 Payments shall be made on the fifteenth day of June, September, Decem-62 ber and March (17EW1521) (53160) ... 50,000,000 (re. \$174,000)

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2 By chapter 54, section 1, of the laws of 2014: 3 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 4 5 6 7 330 of the laws of 1991, as amended. The department of transporta-8 tion shall provide such information to the municipalities as may be 9 necessary to maintain the federal tax exempt status of any bonds, 10 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-11 12 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$7,484,000) 13 14 For capital grants to municipalities under the consolidated local street and highway improvement program: 15 The sum of \$379,300,000 to counties, cities, towns and villages for 16 reimbursement of eligible costs of local highway and bridge projects 17 18 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 19 20 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 21 22 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 23 24 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 25 provisions of any general or special law, the amounts deemed 26 distributed in accordance with section 16 of chapter 329 of the laws 27 of 1991 shall be adjusted so that such amounts will not be less than 28 86.579 percent of the "funding level" as defined in subdivision 5 of 29 section 10-c of the highway law for each such municipality. In order 30 to achieve the objectives of section 16 of chapter 329 of the laws 31 of 1991, to the extent necessary, the amounts in excess of 86.579 32 percent of the funding level to be deemed distributed to each muni-33 cipality under this subdivision shall be reduced in equal propor-34 tion. 35 The sum of \$58,797,000 to municipalities for reimbursement of eligible 36 costs of local highway and bridge projects pursuant to sections 16 37 and 16-a of chapter 329 of the laws of 1991, as added by section 9 38 of chapter 330 of the laws of 1991, as amended. For the purposes of 39 computing allocations to municipalities, the amount distributed 40 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 41 deemed to be \$19,460,000. The amount distributed pursuant to section 42 16-a of chapter 329 of the laws of 1991 shall be deemed to be 43 \$39,337,000. Notwithstanding the provisions of any general or 44 special law, the amounts deemed distributed in accordance with 45 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 46 that such amounts will not be less than 13.421 percent of the "fund-47 ing level" as defined in subdivision 5 of section 10-c of the high-48 way law for each such municipality. In order to achieve the objec-49 tives of section 16 of chapter 329 of the laws of 1991, to the 50 extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under 51 52 this paragraph shall be reduced in equal proportion. To the extent 53 that the total of remaining payment allocations calculated herein 54 varies from \$58,797,000, the payment amounts to each locality shall 55 be adjusted by a uniform percentage so that the total payments equal 56 \$58,797,000. 57 Payments shall be made on the fifteenth day of June, September, Decem-58 ber and March (17CH1421) (54267) 438,097,000 (re. \$181,000) 59 60 For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in 61 relation to the suburban highway improvement program in sections 62

1	10-f and 10-g of the highway law. Notwithstanding any contrary
2	provision of law contained in such annual program authorization,
3	payments pursuant to this appropriation shall be made from the state
4	capital projects fund (17SH1421) (54269)
5	1,700,000 (re. \$1,700,000)
6	For capital grants to municipalities for extreme winter recovery:
7	The sum of \$40,000,000 to municipalities for reimbursement of eligible
8	costs of local highway and bridge projects pursuant to section 16-a
9	of chapter 329 of the laws of 1991, as added by section 9 of chapter
10	330 of the laws of 1991, as amended. For the purposes of computing
11	allocations to municipalities, the amount distributed pursuant to
12	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
13	be \$40,000,000. To the extent that the total of payment allocations
14	calculated herein varies from \$40,000,000, the payment amounts to
15	each locality shall be adjusted by a uniform percentage so that the
16	total payments equal \$40,000,000.
17	Payments shall be made on the fifteenth day of June, September, Decem-
18	ber and March (17EW1421) (53160) 40,000,000 (re. \$112,000)
19	
20	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
21	section 1, of the laws of 2015:
22	For capital grants to municipalities pursuant to annual program
23	authorizations enacted and effective prior to April 1, 2014 under
24	the municipal streets and highways program for repayment of eligible
25 26	costs of federal aid municipal street and highway projects pursuant
20 27	to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The
28	department of transportation shall provide such information to the
29	municipalities as may be necessary to maintain the federal tax
30	exempt status of any bonds, notes, or other obligations issued by
31	such municipalities to provide for the non-federal share of the cost
32	of projects pursuant to chapter 330 of the laws of 1991 or section
33	80-b of the highway law (17MR1421) (54266)
34	217,097,000 (re. \$21,300,000)
35	For capital grants to municipalities pursuant to annual program
36	authorizations enacted and effective prior to April 1, 2014, in
37	relation to the consolidated local street and highway improvement
38	program in section 10-c of the highway law and sections 16 and 16a
39	of chapter 329 of the laws of 1991. Notwithstanding any contrary
40	provision of law contained in such annual program authorization,
41	payments pursuant to this appropriation shall be made from the state
42	capital projects fund.
43	Payments shall be made on the fifteenth day of June, September, Decem-
44	ber and March (17CR1421) (54268)
45	110,803,000 (re. \$1,051,000)
46	For capital grants to municipalities pursuant to annual program
47	authorizations enacted and effective prior to April 1, 2014, in
48	relation to the multi-modal program in section 14-k of the transpor-
49	tation law. Notwithstanding any contrary provision of law contained
50	in such annual program authorization, payments pursuant to this
51	appropriation shall be made from the state capital projects fund
52	(17MM1421) (54270) 47,123,000 (re. \$37,976,000)
53	
54	Capital Projects Funds - Federal
55	Federal Capital Projects Fund
56	Transportation Account - 31354
57	Mass Transportation and Rail Freight Purpose
58	Du abanton Ed agention 1 of the louis of 2000.
59 60	By chapter 54, section 1, of the laws of 2022:
60 61	For payment of eligible costs for the federal share of capital assist- ance for intercity passenger rail corridors, congestion relief, and
62	ance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the infrastructure
<u> </u>	might speed tall collider development funded by the initiabilitetite

1 2 3 4	investment and jobs act (IIJA) or bipartisan infrastructure law (BIL) and any successor legislation (17012212) (54288)
4 5 6	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
7 8 9 10 11	For payment of eligible costs for the federal share of capital assist- ance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) 100,000,000 (re. \$17,990,000)
12 13 14	PORT DEVELOPMENT BONDABLE (CCP)
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal Bondable - 30000 Port Development Purpose
19 20	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
21 22 23 24 25 26 27 28 29 30	For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi- tion of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) 1,495,000 (re. \$47,000)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 1986: For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi- tion of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through transpor- tation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be inter- changed without limitation subject to the approval of the director of the division of the budget (17278615) (53112)
47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	By chapter 54, section 1, of the laws of 1985: For construction, reconstruction, rehabilitation, and for the acquisi- tion of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Trans- portation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infras- tructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112)
61 62	PRIORITY BOND ACT PROJECTS (CCP)

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1 2 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 3 4 Priority Bond Act Purpose 5 6 By chapter 54, section 1, of the laws of 1984, as amended by chapter 7 259, section 6, of the laws of 1993: 8 For the costs pursuant to the provisions of the rebuild New York 9 through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund 10 proceeds for the improvement of highways, parkways, commuter parking 11 12 facilities, and other highway facilities including bridges, other 13 structures, and appurtenances. Project costs funded from this appro-14 priation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; 15 acquisition of property, construction, reconstruction, recondition-16 17 ing and preservation; the contract engineering services provided by 18 private firms. No expenditures shall be made from this appropriation 19 for personal services and expenses other than consulting services. 20 The items in the schedule below are projects with a common purpose and 21 as such, may be interchanged without limitation. 22 Notwithstanding any other provision of the law, the commissioner of 23 transportation is authorized to acquire all necessary land not on 24 the state highway system for the purpose of highway projects at the 25 request of the locality under whose jurisdiction the project is 26 constructed or reconstructed. 27 Funds from this appropriation may be made available for the payment of 28 liabilities incurred prior to April one, nineteen hundred eightyfour 29 but not for the payment of liabilities incurred prior to November 30 eight, nineteen hundred eighty-three (17288424) (53287) 31 (re. \$7,056,000) 32 33 RAIL FREIGHT (CCP) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Mass Transportation and Rail Freight Purpose 38 39 By chapter 54, section 2, of the laws of 1992: 40 For advance payment of the Port Authority of New York and New Jersey's 41 share of the cost of acquisition and construction of the South Bronx 42 oak point link subject to a written repayment agreement entered into 43 by the Authority and the commissioner of transportation and approved 44 by the director of the budget, such repayment agreement to include a 45 repayment schedule which states the date or dates on which the 46 authority will be notified of advance payments made and the date or 47 dates on which the advance shall be repaid to the state and such 48 other terms and conditions as determined by the director of the 49 budget. The authority shall reimburse the State of New York in full 50 for all moneys advanced by the state from this appropriation within 51 30 days of the date of such notification (17779212) (53113) 52 64,050,000 (re. \$17,433,000) 53 For advance payment of the city of New York's share of the cost of 54 acquisition and construction of the South Bronx oak point link 55 subject to a written repayment agreement entered into by the city of 56 New York and the commissioner of transportation and approved by the 57 director of the budget, such repayment agreement to include a repay-58 ment schedule which states the date or dates on which the city will 59 be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and 60 conditions as determined by the director of the budget. The commis-61 62 sioner of transportation, or such other person as the commissioner

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shall designate, shall notify the city of New York in accordance 1 2 with a schedule to be determined in the repayment agreement of 3 payments made from this appropriation for the construction of the 4 South Bronx oak point link. The city of New York shall reimburse the 5 state of New York in full for all moneys advanced by the state from 6 this appropriation within 30 days of the date of such notification. 7 In the event that the city shall fail to make payment to the state for 8 any payment due and owing in accordance with the repayment agreement 9 entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall desig-10 11 nate shall certify to the state comptroller the amount due and owing 12 the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state 13 from this appropriation and the state comptroller shall withhold an 14 equivalent amount from the next succeeding state aid allocated to 15 the city from highway aid, the motor fuel tax and the motor vehicle 16 17 registration fee distributed pursuant to section 10-c of the highway 18 law, or per capita local assistance pursuant to section 54 of the 19 state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller 20 21 shall pay in full any amount due the state of New York municipal 22 bond bank agency, on account of the city's obligation to such agen-23 cy; the city university construction fund, pursuant to the 24 provisions of the city university construction fund act, the New 25 York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act 26 27 (article 12 of the private housing finance law); the transit 28 construction fund, pursuant to the provisions of title 9-a of arti-29 cle 5 of the public authorities law; and, pursuant to section 92-e 30 of the state finance law, any amounts necessary for payments to 31 holders of bonds or notes as certified by the municipal assistance 32 corporation for the city of New York created under article 10 of the 33 public authorities law. The comptroller shall give the director of 34 the budget notification of any such payment. Such amount or amounts 35 so withheld by the state comptroller shall be used for the repayment 36 of the state advances hereby authorized. When such amount or amounts 37 are received by the state, it shall credit such amounts against any 38 amounts due and owing by the city on whose account such was withheld 39 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000) 40 41 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements 44 45 entered into by the commissioner of transportation with the Port 46 Authority of New York and New Jersey and the city of New York and 47 approved by the director of the budget, and to remove clearance 48 restrictions north of Highbridge yard (170P9212) (54294) 49 1,291,890 (re. \$1,291,000) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 53 Rail Service Preservation Purpose 54 55 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 56 section 3, of the laws of 1992: 57 For payment of the state share of the costs of the acquisition, 58 construction, reconstruction, improvement or rehabilitation of any 59 railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or inter-60 ests in real property required or expected to be required therefor, 61

pursuant to the provisions of the rebuild New York through the

1	transportation infrastructure renewal bond act of 1983, notwith-
2 3	standing any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the
4	commissioner may elect for the purpose of improving freight service,
5	and including all costs incidental thereto in accordance with the
6	following schedule.
7	The items shown in the project schedule below shall be for projects
8	with a common purpose and may be interchanged without limitation
9	subject to the approval of the director of the division of the budg-
10 11	et (17148541) (53288) 21,000,000 (re. \$120,000)
12	RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
13	KAID INEGERVATION AND DEVELOTMENT FOND (CCI)
14	Capital Projects Funds - Other
15	Energy Conservation Thru Improved Transportation Bond Fund
16	Energy Conservation Thru Improved Transportation Bond Fund Account
17	30600
18	Bond Proceeds Purpose
19 20	By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
21	section 1, of the laws of 1996:
22	The sum of four hundred million dollars (\$400,000,000) or so much
23	thereof as may be necessary is hereby appropriated from the rail
24	preservation and development fund pursuant to the energy conserva-
25	tion through improved transportation bond act of nineteen hundred
26	seventy-nine for payment to the capital projects fund for disburse-
27 28	ments from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and reha-
29	bilitation of urban, commuter and intercity rail passenger and rapid
30	transit systems and rail freight capital facilities, for the acqui-
31	sition of real property and interests in real property required or
32	expected to be required therefor and for any capital equipment to be
33	used in connection therewith, including all costs incidental there-
34 35	to.
36	Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development
37	fund until a certificate of approval of availability shall have been
38	issued by the director of the budget, and a copy of such certificate
39	filed with the state comptroller, the chairman of the senate finance
40	committee and the chairman of the assembly ways and means committee.
41	Such certificate may be amended from time to time by the director of
42 43	the budget, and a copy of each such amendment shall be filed with
43	the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The
45	director of the budget is hereby authorized to designate to the
46	state comptroller specific appropriations made from the projects
47	fund for purposes for which rail preservation and development fund
48	expenditures are authorized. The state comptroller shall at the
49	commencement of each month certify to the director of the budget,
50 51	the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the
52	appropriations designated by the director of the budget from the
53	capital projects fund for these disbursements pursuant to appropri-
54	ations from such fund for such purposes for the month preceding such
55	certification and such certifications shall not exceed in the aggre-
56	gate the moneys hereby appropriated (01371310) (80915)
57	(re. \$149,000)
58 59	By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
60	section 1, of the laws of 1996:
61	The sum of one hundred million dollars (\$100,000,000) or so much ther-
62	eof as may be necessary is hereby appropriated from the rail preser-

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vation and development fund pursuant to the energy conservation 1 2 through improved transportation bond act of nineteen hundred seven-3 ty-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the recon-4 5 struction, improvement, reconditioning and preservation of highways 6 and bridges of the state highway system, for the acquisition of real 7 property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or 8 9 more of the foregoing acting jointly. 10 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 11 12 fund until a certificate of approval of availability shall have been 13 issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance 14 committee, and the chairman of the assembly ways and means commit-15 tee. Such certificate may be amended from time to time by the direc-16 tor of the budget, and a copy of each such amendment shall be filed 17 18 with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 19 20 The director of the budget is hereby authorized to designate to the 21 state comptroller specific appropriations made from the local 22 assistance fund for purposes for which rail preservation and devel-23 opment fund expenditures are authorized. The state comptroller shall 24 at the commencement of each month certify to the director of the 25 budget, the chairman of the senate finance committee and the chair-26 man of the assembly ways and means committee, the amounts disbursed 27 from the appropriations designated by the director of the budget 28 from the local assistance account for these disbursements pursuant 29 to appropriations from such fund for such purposes for the month 30 preceding such certification and such certification shall not exceed 31 in the aggregate the moneys hereby appropriated (01371210) (80925) . 32 (re. \$15,000) 33 34 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP) 35 36 Capital Projects Funds - Other 37 Rebuild and Renew New York Transportation Bond Fund 38 Rebuild and Renew New York Transportation Bond Fund Account - 30650 39 Bond Proceeds Purpose 40 41 By chapter 55, section 1, of the laws of 2005: 42 The sum of \$2,900,000,000, or so much thereof as may be necessary and 43 available, is hereby appropriated from the rebuild and renew New 44 York transportation fund as established by section 97-eeee of the 45 state finance law in accordance with the provisions of such section, 46 for payment to the capital projects fund in order to reimburse such 47 fund for disbursements certified by the state comptroller as bonda-48 ble under the provisions of the rebuild and renew New York transportation bond act of 2005. 49 50 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital 51 52 projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comp-53 54 troller shall at the commencement of each month certify to the 55 director of the budget, the chairman of the senate finance commit-56 tee, and the chairman of the assembly ways and means committee, the 57 amounts disbursed from the appropriations so designated by the 58 director of the budget from the capital projects fund for such 59 purposes for the month preceding such certification and such certif-60 ications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to 61 62 state departments and agencies to which such capital projects fund

1	appropriations are made available.
2	Notwithstanding the provisions of any general or special law, no
3	moneys shall be available from the rebuild and renew New York trans-
4	portation fund until a certificate of approval of availability shall
5	have been issued by the director of the budget, and a copy of such
6	certificate of approval filed with the state comptroller, the chair-
7	man of the senate finance committee and the chairman of the assembly
8	ways and means committee. Such certificate may be amended from time
9	to time by the director of the budget, and a copy of each such
10	amendment shall be filed with the state comptroller, the chairman of
11	the senate finance committee and the chairman of the assembly ways
12	and means committee (17010510) (80921)
13	2,900,000,000
	2,900,000,000
14	DOLD AND DEFECT INDOMENTAL (DONDADLE) (COD)
15	ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
16	
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Federal Aid Highways Purpose
20	
21	By chapter 54, section 1, of the laws of 1990:
22	For the state share of highway projects to be reimbursed from the
23	accelerated capacity and transportation improvements fund pursuant
24	to the provisions of the accelerated capacity and transportation
25	improvements of the nineties bond act (17E19020) (53290)
26	10,300,000 (re. \$188,000)
27	
28	By chapter 54, section 1, of the laws of 1989:
29	For the state share of highway projects to be reimbursed from the
30	accelerated capacity and transportation improvements fund pursuant
31	to the provisions of that bond act (17E18920) (53290)
32	10,300,000 (re. \$29,000)
32 33	10,300,000 (re. \$29,000)
32 33 34	10,300,000 (re. \$29,000) Capital Projects Funds - Other
32 33 34 35	10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000
32 33 34 35 36	10,300,000 (re. \$29,000) Capital Projects Funds - Other
32 33 34 35 36 37	10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose
32 33 34 35 36 37 38	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992:</pre>
32 33 34 35 36 37 38 39	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity</pre>
32 33 34 35 36 37 38 39 40	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital</pre>
32 33 34 35 36 37 38 39 40 41	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed</pre>
32 33 34 35 36 37 38 39 40 41 42	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-</pre>
32 33 34 35 36 37 38 39 40 41 42 43	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc-</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc- tures, and appurtenances.</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc- tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc- tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>10,300,000</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc- tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>10,300,000</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	<pre>10,300,000 (re. \$29,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc- tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51	<pre>10,300,000</pre>
32 33 34 35 36 37 38 39 40 412 43 445 467 489 501 52	 10,300,000
32 33 34 35 36 37 38 39 40 412 43 445 467 489 511 522 53	<pre>10,300,000</pre>
32 33 34 35 36 37 38 40 412 43 445 467 489 512 523 54	<pre>10,300,000</pre>
32 33 34 35 36 37 38 30 412 43 445 467 489 512 523 55 55	<pre>10,300,000</pre>
32 33 34 35 36 37 39 412 445 467 490 512 534 555 555 556	 10,300,000
32 33 34 35 36 37 390 412 445 467 490 512 534 556 57	 10,300,000
32 33 34 35 36 37 39 412 445 467 490 512 534 556 575 58	 10,300,000
32 33 34 35 36 37 39 412 434 456 478 9012 512 555	 10,300,000
32 33 34 35 36 37 390 412 445 467 890 512 555 555 555 555 555 555 556 559 60	 10,300,000
32 33 34 35 36 37 39 412 434 456 478 9012 512 5555 555 555 555 555 555 555 555 555 555 555	 10,300,000

1	portation is authorized to acquire any necessary land not on the
2	state highway system for the purpose of local bridge projects
3	financed through this appropriation at the request of the locality
4	under whose jurisdiction the project is constructed, reconstructed
5	or rehabilitated. The items shown in the project schedule below
6	shall be for projects with a common purpose and may be interchanged
7	without limitation subject to the approval of the director of the
8	budget.
9	Funds from this appropriation may be made available for the payment of
10	liabilities incurred prior to April 1, 1992 (17F19222) (53291)
11	514,165,000 (re. \$9,164,000)
12	
13	By chapter 54, section 1, of the laws of 1991:
14	For the costs, pursuant to the provisions of the accelerated capacity
15	and transportation improvements of the nineties bond act, of capital
16	projects, advanced with or without federal aid, to be reimbursed
17	from bond fund proceeds for the improvement of state highways, thru-
18	ways and other highway facilities including bridges, other struc-
19	tures, and appurtenances.
20	For 80 percent of the costs of capital local bridge projects advanced
21	pursuant to the provisions of the accelerated capacity and transpor-
22	tation improvements of the nineties bond act. The remaining 20
23	percent share of project costs shall be paid by the municipality
24	under whose jurisdiction the project is constructed, reconstructed
25	or rehabilitated.
26	Project costs funded from this appropriation may include, but shall
27	not be limited to, construction, reconstruction, reconditioning and
28	preservation, and the acquisition of property.
29	For the payment of reimbursements to the engineering services fund for
30	the cost of the engineering services of the department of transpor-
31	tation, including fringe benefits, and the contract services
32	provided by private firms, for activities including but not limited
33	to the preparation of designs, plans, specifications and estimates;
34	construction management and supervision; and appraisals, surveys,
35	testing and environmental impact statements for transportation
36	projects.
37	Notwithstanding any other provision of law, the commissioner of trans-
38	portation is authorized to acquire any necessary land not on the
39	state highway system for the purpose of local bridge projects
40	financed through this appropriation at the request of the locality
41	under whose jurisdiction the project is constructed, reconstructed
42	or rehabilitated.
43	The items shown in the project schedule below shall be for projects
44	with a common purpose and may be interchanged without limitation
45	subject to the approval of the director of the division of the budg-
46	et.
47	Funds from this appropriation may be made available for the payment of
48	liabilities incurred prior to April 1, 1991 (17F19122) (53291)
49	660,400,000 (re. \$7,119,000)
50	For the costs, pursuant to the provisions of the accelerated capacity
51	and transportation improvements of the nineties bond act, of capital
52	projects, advanced with or without federal aid, to be reimbursed
53	from bond fund proceeds for the improvement of state highways, thru-
54	ways and other highway facilities including bridges, other struc-
55	tures, and appurtenances.
56	Project costs funded from this appropriation may include, but shall
57	not be limited to, construction, reconstruction, reconditioning and
58	preservation, and the acquisition of property.
58 59	
	For the payment of reimbursements to the engineering services fund for
60 61	the cost of the engineering services of the department of transpor- tation, including fringe benefits, and the contract services
61 62	
02	provided by private firms, for activities including but not limited

1 2 3 4	to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
5	Notwithstanding any other provision of law, the commissioner of trans-
6	portation is authorized to acquire any necessary land not on the
7	state highway system for the purpose of local bridge projects
8	financed through this appropriation at the request of the locality
9	under whose jurisdiction the project is constructed, reconstructed
10	or rehabilitated.
11	The items shown in the project schedule below shall be for projects
12	with a common purpose and may be interchanged without limitation
13	subject to the approval of the director of the division of the budg-
14	et.
15 16 17 18	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)
19	By chapter 54, section 1, of the laws of 1990, as amended by chapter
20	947, section 6, of the laws of 1990:
21	For the costs, pursuant to the provisions of the accelerated capacity
22	and transportation improvements of the nineties bond act, of capital
23	projects to be reimbursed from bond fund proceeds for the improve-
24	ment of state highways, thruways and other highway facilities
25	including bridges, other structures, and appurtenances.
26	Notwithstanding any other provisions of law, the New York State Thru-
27	way shall be considered a state highway for the purposes of this
28	appropriation. Prior to the approval of a certificate of approval of
29	availability for projects advanced by the New York State Thruway
30	Authority, the director of the budget shall approve a repayment
31	agreement between the department of transportation and the New York
32	State Thruway Authority. The state comptroller is hereby authorized
33	and directed to deposit repayments from the Thruway Authority pursu-
34	ant to such agreement to the credit of the capital projects fund.
35	For 80 percent of the costs of capital local bridge projects advanced
36	pursuant to the provisions of the accelerated capacity and transpor-
37	tation improvements of the nineties bond act. The remaining 20
38	percent share of project costs shall be paid by the municipality
39	under whose jurisdiction the project is constructed, reconstructed
40	or rehabilitated.
41	Project costs funded from this appropriation may include, but shall
42	not be limited to, construction, reconstruction, reconditioning and
43	preservation, and the acquisition of property.
44	For the payment of reimbursements to the engineering services fund for
45	the cost of the engineering services of the department of transpor-
46	tation, including fringe benefits, and the contract services
47	provided by private firms, for activities including but not limited
48	to the preparation of designs, plans, specifications and estimates;
49	construction management and supervision; and appraisals, surveys,
50 51 52	testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of trans-
53	portation is authorized to acquire any necessary land not on the
54	state highway system for the purpose of local bridge projects
55	financed through this appropriation at the request of the locality
56	under whose jurisdiction the project is constructed, reconstructed
57	or rehabilitated.
58	The items shown in the project schedule below shall be for projects
59	with a common purpose and may be interchanged without limitation
60	subject to the approval of the director of the division of the budg-
61	et.
62	Funds from this appropriation may be made available for the payment of

1	liabilities incurred prior to April 1, 1990 (17F19022) (53291)
2	617,900,000 (re. \$2,586,000)
3	
4	By chapter 54, section 1, of the laws of 1989:
5	For the costs, pursuant to the provisions of the accelerated capacity
6	and transportation improvements of the nineties bond act of 1988, of
7	capital projects to be reimbursed from bond fund proceeds for the
8	improvement of state highways, and other highway facilities includ-
9	ing bridges, other structures, and appurtenances.
10	For 80 percent of the costs of capital local bridge projects advanced
11	pursuant to the provisions of the accelerated capacity and transpor-
12	tation improvements of the nineties bond act of 1988. The remaining
13	20 percent share of project costs shall be paid by the municipality
14	under whose jurisdiction the project is constructed, reconstructed
15	or rehabilitated.
16	Project costs funded from this appropriation may include, but shall
17	not be limited to, construction, reconstruction, reconditioning and
18	preservation, and the acquisition of property.
19	For the payment of reimbursements to the engineering services fund for
20	the cost of the engineering services of the department of transpor-
21	tation, including fringe benefits, and the contract services
22	provided by private firms, for activities including but not limited
23	to the preparation of designs, plans, specifications and estimates;
24	construction management and supervision; and appraisals, surveys,
25	testing and environmental impact statements for transportation
26	projects.
27	Notwithstanding any other provision of law, the commissioner of trans-
28	portation is authorized to acquire any necessary land not on the
29	state highway system for the purpose of local bridge projects
30	financed through this appropriation at the request of the locality
31	under whose jurisdiction the project is constructed, reconstructed
32	or rehabilitated.
33	The items shown in the project schedule below shall be for projects
34	with a common purpose and may be interchanged without limitation
35	subject to the approval of the director of the division of the budg-
36	et.
37	Funds from this appropriation may be made available for the payment of
38	liabilities incurred prior to April 1, 1989 (17F18911) (53291)
39	715,219,000 (re. \$838,000)
40	
41	By chapter 261, section 57, of the laws of 1988, as amended by chapter
42	54, section 3, of the laws of 1989:
43	The sum of four hundred seventy million dollars (\$470,000,000), is
44	hereby appropriated from the capital projects fund to the department
45	
	of transportation for the cost of state highway capital projects
46	advanced with or without federal aid including bridges, other struc-
47	tures and appurtenances and municipal bridge improvements advanced
48	pursuant to the accelerated capacity and transportation improvements
49	of the nineties bond act. This appropriation shall be reimbursed
50	from proceeds from the issuance of bonds pursuant to section fifty
51	of chapter 261, of the laws of nineteen hundred eighty-eight.
52	Project costs funded from this appropriation may include, but shall
53	not be limited to, preliminary planning and feasibility studies;
54	survey and design; acquisition of property; construction, recon-
55	struction, capacity improvement, replacement, reconditioning and
56	preservation; the supervision and inspection thereof; and the cost
57	of engineering services provided by private firms. No expenditure
58	shall be made from this appropriation for personal services and
59	expenses other than consulting services.
60	Notwithstanding the provisions of any general or special law, no
61	moneys shall be available from the accelerated capacity and trans-
62	portation improvements fund until a certificate of approval of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

availability shall have been issued by the director of the budget, 1 2 and a copy of such certificate filed with the state comptroller, the 3 chairman of the senate finance committee and the chairman of the 4 assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each 5 such amendment shall be filed with the state comptroller, the chair-6 7 man of the senate finance committee and the chairman of the assembly 8 ways and means committee (17658811) (53291) 9 470,000,000 (re. \$1,369,000) 10 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 11 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Mass Transit Purpose 16 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 17 18 section 1, of the laws of 2016: 19 For services and expenses of a bonding guarantee assistance program 20 for transportation-related purposes pursuant to section 1838 of the 21 public authorities law enacted pursuant to chapter 56 of the laws of 22 1993. The director of the budget may apportion all or a portion of 23 these funds to the job development authority (17BG93MT) (53293) 24 3,500,000 (re. \$3,500,000) 25 For services and expenses of a revolving fund for working capital 26 loans to small and minority and women-owned firms engaged in trans-27 portation construction and reconstruction projects. The director of 28 the budget may apportion all or a portion of these funds to the 29 urban development corporation (17WC93MT) (53294) 30 1,500,000 (re. \$1,500,000) 31 32 Capital Projects Funds - Other 33 Dedicated Highway and Bridge Trust Fund 34 Dedicated Highway and Bridge Trust Account - 30050 35 Non-Federal Aided Highway Purpose 36 By chapter 54, section 1, of the laws of 1993, as amended by chapter 37 259, section 4, of the laws of 1993: 38 39 For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the 40 41 public authorities law enacted pursuant to chapter 56 of the laws of 42 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) 43 44 3,500,000 (re. \$3,500,000) 45 46 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 47 48 Capital Projects Funds - Other 49 Capital Projects Fund - 30000 50 Rail Service Preservation Purpose 51 52 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 53 section 1, of the laws of 2018: 54 For the payment of the costs of construction, reconstruction, improve-55 ment, reconditioning and preservation of rail freight and rail 56 passenger facilities, pursuant to the provisions of section 14-j of 57 the transportation law, including, but not limited to, preparation 58 of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant 59 60 to chapter 56 of the laws of 1993 (17SR9641) (53115) 61 4,137,720 (re. \$4,138,000)

1 2	By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018:
3	For the payment of the costs of construction, reconstruction, improve-
4	ment, reconditioning and preservation of rail freight and rail
5	passenger facilities, pursuant to the provisions of section 14-j of
6	the transportation law, including, but not limited to, preparation
7	
8	of designs, plans and specifications, and acquisition of real prop-
o 9	erty notwithstanding any general or special law (17SR9541) (53115)
9 10	114,275 (re. \$39,000) For the payment of the costs of construction, reconstruction, improve-
11	ment, reconditioning and preservation of rail freight and rail
12	passenger facilities, pursuant to the provisions of section 14-j of
13	the transportation law and in accordance with the schedule below,
14	including but not limited to, preparation of designs, plans and
15	specifications, and acquisition of real property (17SP9541) (54281)
16	474,243 (re. \$474,000)
17	
18	project schedule
19	
20	For services and expenses of the Amsterdam
21 22	Local Waterfront Revitalization Project including but not limited to the
23	construction of an access route traversing
24	Conrail tracks
24 25	For payment to Alcibiades Ltd. for services
26	and expenses of the Livonia, Avon, and
27	Lakeville Railroad, Rochester Cluster
28	South project including but not limited to
29	the rehabilitation of track and structures 817,000
30	For payment to the City of Rochester for
31	services and expenses of the Rochester
32	Alternate Transportation Systems Study for
33	the study of feasible alternative modes of
34	transportation in the Rochester area
35	including but not limited to light rail 300,000
36	For payment to the City of Rochester for
37	services and expenses of the Buffalo
38	Road/West Avenue and Chili Avenue projects
39	including but not limited to the partial
40	removal of a bridge, lighting, bridge
41	abutments and safety improvements to the
42	railroad under pass
43	
44	services and expenses of the state/St.
45	Paul Railroad Underpass Improvement
46	project including but not limited to safe-
47	ty enhancements
48	For payment to the Onondaga County Indus-
49	trial Development Agency for design and
50	installation of new trackage and station
51	platforms, track realignment, track reha-
52	bilitation, track removal, and other
53	related work, including bridgework and
54	right-of-way purchases for the Syracuse
55	Intermodal Center
56	For payment to the Onondaga County Indus-
57	trial Development Agency for services and
58	expenses of the Syracuse Intermodal Center
59	including but not limited to construction 400,000
60	For payment to the Central New York Regional
61	Transportation Authority for services and
62	expenses of the Syracuse Intermodal Center

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 including but not limited to rail improve-1 2 3 4 TRANSPORTATION BONDABLE (CCP) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 8 Aviation Purpose 9 10 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the rebuild and renew New York transporta-11 12 tion bond act of 2005 and article 22 of the transportation law, of 13 capital projects to be reimbursed from bond fund proceeds for the 14 planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, 15 including the acquisition of real property and interests therein 16 required or expected to be required in connection therewith, of 17 18 airports and aviation facilities, equipment and related projects 19 exclusive of those airports and facilities under the jurisdiction of 20 the port authority of New York and New Jersey or operated by the 21 state of New York. 22 Costs may include highways and bridges either on or off the state 23 highway system necessary or reasonably expected to be necessary as a 24 project component or incidental to projects otherwise authorized 25 herein and by the rebuild and renew New York transportation bond act 26 of 2005. 27 For payment of engineering services, including reimbursements to the 28 dedicated highway and bridge trust fund of the department of trans-29 portation, including but not limited to personal services, nonper-30 sonal services, fringe benefits, and the contract services provided 31 by private firms, for activities including but not limited to the 32 preparation of designs, plans, specifications and estimates; 33 construction management and supervision; and appraisals, surveys, 34 testing and environmental impact statements for transportation. 35 For the payment of liabilities incurred prior to April 1, 2009 36 (17030914) (53297) ... 16,400,000 (re. \$2,307,000) 37 38 By chapter 55, section 1, of the laws of 2008: 39 For the costs, pursuant to the rebuild and renew New York transporta-40 tion bond act of 2005 and article 22 of the transportation law, of 41 capital projects to be reimbursed from bond fund proceeds for the 42 planning and design, construction, reconstruction, replacement, 43 improvement, reconditioning, rehabilitation and preservation, 44 including the acquisition of real property and interests therein required or expected to be required in connection therewith, of 45 airports and aviation facilities, equipment and related projects 46 47 exclusive of those airports and facilities under the jurisdiction of 48 the port authority of New York and New Jersey or operated by the state of New York. 49 50 Costs may include highways and bridges either on or off the state 51 highway system necessary or reasonably expected to be necessary as a 52 project component or incidental to projects otherwise authorized 53 herein and by the rebuild and renew New York transportation bond act 54 of 2005. 55 For payment of engineering services, including reimbursements to the 56 dedicated highway and bridge trust fund of the department of trans-57 portation, including but not limited to personal services, nonper-58 sonal services, fringe benefits, and the contract services provided 59 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 60 61 construction management and supervision; and appraisals, surveys, 62 testing and environmental impact statements for transportation.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the payment of liabilities incurred prior to April 1, 2008 1 2 (17030814) (53297) ... 15,000,000 (re. \$3,551,000) 3 By chapter 55, section 1, of the laws of 2007: 4 5 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of 6 7 capital projects to be reimbursed from bond fund proceeds for the 8 planning and design, construction, reconstruction, replacement, reconditioning, rehabilitation and preservation, 9 improvement, including the acquisition of real property and interests therein 10 required or expected to be required in connection therewith, of 11 12 airports and aviation facilities, equipment and related projects 13 exclusive of those airports and facilities under the jurisdiction of 14 the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on 15 or off the state highway system necessary or reasonably expected to 16 be necessary as a project component or incidental to projects other-17 18 wise authorized herein and by the rebuild and renew New York trans-19 portation bond act of 2005. For payment of engineering services, including reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to personal services, nonper-23 sonal services, fringe benefits, and the contract services provided 24 by private firms, for activities including but not limited to the 25 preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation. 28 For the payment of liabilities incurred prior to April 1, 2007 29 (17030714) (53297) ... 15,000,000 (re. \$1,164,000) 30 31 By chapter 55, section 1, of the laws of 2006: 32 For the costs, pursuant to the rebuild and renew New York transporta-33 tion bond act of 2005 and article 22 of the transportation law, of 34 capital projects to be reimbursed from bond fund proceeds for the 35 planning and design, construction, reconstruction, replacement, 36 rehabilitation improvement, reconditioning, and preservation, 37 including the acquisition of real property and interests therein 38 required or expected to be required in connection therewith, of 39 airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of 40 41 the port authority of New York and New Jersey or operated by the 42 state of New York. 43 Costs may include highways and bridges either on or off the state 44 highway system necessary or reasonably expected to be necessary as a 45 project component or incidental to projects otherwise authorized 46 herein and by the rebuild and renew New York transportation bond act 47 of 2005. 48 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-49 50 portation, including but not limited to personal services, nonper-51 sonal services, fringe benefits, and the contract services provided 52 by private firms, for activities including but not limited to the 53 preparation of designs, plans, specifications and estimates; 54 construction management and supervision; and appraisals, surveys, 55 testing and environmental impact statements for transportation. 56 For the payment of liabilities incurred prior to April 1, 2006 57 (17030614) (53297) ... 15,000,000 (re. \$568,000) 58 59 By chapter 55, section 1, of the laws of 2005: 60 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of 61 62 capital projects to be reimbursed from bond fund proceeds for the

20

1 2 3 4 5 6 7 8	planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
9 10 11 12 13 14 15 16 17	The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act
18 19 20 21 22 23 24 25	of 2005. For engineering services of the department of transportation, includ- ing personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta- tion.
26 27 28 29 30 31 32	No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) 15,000,000 (re. \$863,000) Capital Projects Funds - Other
33 34 35	Capital Projects Fund – Rebuild and Renew (Bondable) – 30000 Highway Facilities Purpose
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser- vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance- ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
49 50 51 52 53 54 55 56 57 58 59	For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2009
59 60 61 62	<pre>(17010911) (53295) 168,600,000 (re. \$3,279,000) By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the provisions of the rebuild and renew New</pre>

1	York transportation bond act of 2005 and article 22 of the transpor-
2	
	tation law, of capital projects to be reimbursed from bond fund
3	proceeds for the planning and design, construction, reconstruction,
4	replacement, improvement, reconditioning, rehabilitation and preser-
5	vation, including the acquisition of real property and interests
6	therein required or expected to be required in connection therewith,
7	of: state highways, bridges and parkways; border crossing enhance-
8	ments either on or off the state highway system; and the improvement
9	and/or elimination of highway-railroad grade crossings either on or
10	off the state highway system.
11	For payment of engineering services, including reimbursements to the
12	dedicated highway and bridge trust fund of the department of trans-
13	portation, including but not limited to personal services, nonper-
14	sonal services, fringe benefits, and the contract services provided
15	by private firms, for activities including but not limited to the
16	preparation of designs, plans, specifications and estimates;
17	construction management and supervision; and appraisals, surveys,
18	
	testing and environmental impact statements for transportation
19	projects.
20	For the payment of liabilities incurred prior to April 1, 2008
21	(17010811) (53295) 275,000,000 (re. \$1,774,000)
	(17010811) (33293) $273,000,000$ $(12.31,774,000)$
22	
23	By chapter 55, section 1, of the laws of 2007:
24	For the costs, pursuant to the provisions of the rebuild and renew New
25	York transportation bond act of 2005 and article 22 of the transpor-
26	tation law, of capital projects to be reimbursed from bond fund
27	proceeds for the planning and design, construction, reconstruction,
28	replacement, improvement, reconditioning, rehabilitation and preser-
29	vation, including the acquisition of real property and interests
30	therein required or expected to be required in connection therewith,
31	of: state highways, bridges and parkways; border crossing enhance-
32	ments either on or off the state highway system; and the improvement
33	and/or elimination of highway-railroad grade crossings either on or
34	off the state highway system.
35	For payment of engineering services, including reimbursements to the
36	dedicated highway and bridge trust fund of the department of trans-
37	portation, including but not limited to personal services, nonper-
38	sonal services, fringe benefits, and the contract services provided
39	by private firms, for activities including but not limited to the
40	preparation of designs, plans, specifications and estimates;
41	construction management and supervision; and appraisals, surveys,
	construction management and supervision, and appraisars, surveys,
42	testing and environmental impact statements for transportation
43	projects.
44	For the payment of liabilities incurred prior to April 1, 2007
45	(17010711) (53295) 290,000,000 (re. \$4,944,000)
	(1,010,11) (33233) 230,000,000
46	
47	By chapter 55, section 1, of the laws of 2006:
48	For the costs, pursuant to the provisions of the rebuild and renew New
49	York transportation bond act of 2005 and article 22 of the transpor-
50	tation law, of capital projects to be reimbursed from bond fund
51	proceeds for the planning and design, construction, reconstruction,
52	replacement, improvement, reconditioning, rehabilitation and preser-
53	vation, including the acquisition of real property and interests
54	therein required or expected to be required in connection therewith,
55	of: state highways, bridges and parkways; border crossing enhance-
56	ments either on or off the state highway system; and the improvement
57	and/or elimination of highway-railroad grade crossings either on or
58	off the state highway system.
59	For payment of engineering services, including reimbursements to the
60	dedicated highway and bridge trust fund of the department of trans-
61	portation, including but not limited to personal services, nonper-
62	sonal services, fringe benefits, and the contract services provided

 For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) 235,000,000	1 2 3 4 5	by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili- tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili- ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port		By chapter 55, section 1, of the laws of 2009.
York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili- tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili- ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port		
49 proceeds for the planning and design, acquisition, construction, 50 reconstruction, replacement, improvement, reconditioning, rehabili- 51 tation and preservation, including the acquisition of real property 52 and interests therein required or expected to be required in 53 connection therewith, of: omnibus, mass transit and rapid transit 54 systems, facilities and equipment, including facilities used jointly 55 by commuter railroad companies and freight railroad companies, but 56 otherwise exclusive of those operated by or under the jurisdiction 57 of the metropolitan transportation authority and its subsidiaries, 58 the New York City transit authority and its subsidiaries and the 59 Triborough bridge and tunnel authority; intermodal passenger facili- 60 ties and equipment; and marine terminals and marine transportation 61 facilities exclusive of those under the jurisdiction of the port		
50 reconstruction, replacement, improvement, reconditioning, rehabili- 51 tation and preservation, including the acquisition of real property 52 and interests therein required or expected to be required in 53 connection therewith, of: omnibus, mass transit and rapid transit 54 systems, facilities and equipment, including facilities used jointly 55 by commuter railroad companies and freight railroad companies, but 56 otherwise exclusive of those operated by or under the jurisdiction 57 of the metropolitan transportation authority and its subsidiaries, 58 the New York City transit authority and its subsidiaries and the 59 Triborough bridge and tunnel authority; intermodal passenger facili- 60 ties and equipment; and marine terminals and marine transportation 61 facilities exclusive of those under the jurisdiction of the port		
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53 connection therewith, of: omnibus, mass transit and rapid transit 54 systems, facilities and equipment, including facilities used jointly 55 by commuter railroad companies and freight railroad companies, but 56 otherwise exclusive of those operated by or under the jurisdiction 57 of the metropolitan transportation authority and its subsidiaries, 58 the New York City transit authority and its subsidiaries and the 59 Triborough bridge and tunnel authority; intermodal passenger facili- 60 ties and equipment; and marine terminals and marine transportation 61 facilities exclusive of those under the jurisdiction of the port		
54 systems, facilities and equipment, including facilities used jointly 55 by commuter railroad companies and freight railroad companies, but 56 otherwise exclusive of those operated by or under the jurisdiction 57 of the metropolitan transportation authority and its subsidiaries, 58 the New York City transit authority and its subsidiaries and the 59 Triborough bridge and tunnel authority; intermodal passenger facili- 60 ties and equipment; and marine terminals and marine transportation 61 facilities exclusive of those under the jurisdiction of the port		
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57 of the metropolitan transportation authority and its subsidiaries, 58 the New York City transit authority and its subsidiaries and the 59 Triborough bridge and tunnel authority; intermodal passenger facili- 60 ties and equipment; and marine terminals and marine transportation 61 facilities exclusive of those under the jurisdiction of the port		
58 the New York City transit authority and its subsidiaries and the 59 Triborough bridge and tunnel authority; intermodal passenger facili- 60 ties and equipment; and marine terminals and marine transportation 61 facilities exclusive of those under the jurisdiction of the port	56	otherwise exclusive of those operated by or under the jurisdiction
59 Triborough bridge and tunnel authority; intermodal passenger facili- 60 ties and equipment; and marine terminals and marine transportation 61 facilities exclusive of those under the jurisdiction of the port		
60 ties and equipment; and marine terminals and marine transportation 61 facilities exclusive of those under the jurisdiction of the port		
61 facilities exclusive of those under the jurisdiction of the port		

1	Costs may include highways and bridges either on or off the state
2	highway system necessary or reasonably expected to be necessary as a
3	project component or incidental to projects otherwise authorized
4	herein and by the rebuild and renew New York transportation bond act
5	of 2005.
6	For payment of engineering services, including reimbursements to the
7	dedicated highway and bridge trust fund of the department of trans-
8	
9	sonal services, fringe benefits, and the contract services provided
10	by private firms, for activities including but not limited to the
11	preparation of designs, plans, specifications and estimates;
12	construction management and supervision; and appraisals, surveys,
13	testing and environmental impact statements for transportation.
14	For the payment of liabilities incurred prior to April 1, 2009
15	(170509MT) (53299) 10,000,000 (re. \$2,424,000)
16	
17	By chapter 55, section 1, of the laws of 2008:
18	
	For the costs, pursuant to the provisions of the rebuild and renew New
19	York transportation bond act of 2005 and article 22 of the transpor-
20	tation law, of capital projects to be reimbursed from bond fund
21	proceeds for the planning and design, acquisition, construction,
22	reconstruction, replacement, improvement, reconditioning, rehabili-
23	tation and preservation, including the acquisition of real property
24	and interests therein required or expected to be required in
25	connection therewith, of: omnibus, mass transit and rapid transit
26	systems, facilities and equipment, including facilities used jointly
27	by commuter railroad companies and freight railroad companies, but
28	otherwise exclusive of those operated by or under the jurisdiction
29	of the metropolitan transportation authority and its subsidiaries,
30	the New York City transit authority and its subsidiaries and the
31	Triborough bridge and tunnel authority; intermodal passenger facili-
32	ties and equipment; and marine terminals and marine transportation
33	facilities exclusive of those under the jurisdiction of the port
34	authority of New York and New Jersey or the canal corporation.
35	Costs may include highways and bridges either on or off the state
36	highway system necessary or reasonably expected to be necessary as a
37	project component or incidental to projects otherwise authorized
38	herein and by the rebuild and renew New York transportation bond act
39	of 2005.
40	For payment of engineering services, including reimbursements to the
41	dedicated highway and bridge trust fund of the department of trans-
42	portation, including but not limited to personal services, nonper-
43	sonal services, fringe benefits, and the contract services provided
44	by private firms, for activities including but not limited to the
45	preparation of designs, plans, specifications and estimates;
46	construction management and supervision; and appraisals, surveys,
47	testing and environmental impact statements for transportation.
48	For the payment of liabilities incurred prior to April 1, 2008
49	(170508MT) (53299) 10,000,000 (re. \$4,661,000)
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51	By chapter 55, section 1, of the laws of 2007:
52	For the costs, pursuant to the provisions of the rebuild and renew New
53	York transportation bond act of 2005 and article 22 of the transpor-
54	tation law, of capital projects to be reimbursed from bond fund
55	
	proceeds for the planning and design, acquisition, construction,
56	reconstruction, replacement, improvement, reconditioning, rehabili-
57	tation and preservation, including the acquisition of real property
58	and interests therein required or expected to be required in
59	connection therewith, of: omnibus, mass transit and rapid transit
60	systems, facilities and equipment, including facilities used jointly
61	by commuter railroad companies and freight railroad companies, but
62	otherwise exclusive of those operated by or under the jurisdiction

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of the metropolitan transportation authority and its subsidiaries, 1 2 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-3 4 ties and equipment; and marine terminals and marine transportation 5 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 6 7 Costs may include highways and bridges either on or off the state 8 highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized 9 herein and by the rebuild and renew New York transportation bond act 10 11 of 2005. 12 For payment of engineering services, including reimbursements to the 13 dedicated highway and bridge trust fund of the department of trans-14 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 15 by private firms, for activities including but not limited to the 16 17 preparation of designs, plans, specifications and estimates; 18 construction management and supervision; and appraisals, surveys, 19 testing and environmental impact statements for transportation. 20 For the payment of liabilities incurred prior to April 1, 2007 21 (170507MT) (53299) ... 10,000,000 (re. \$975,000) 22 23 By chapter 55, section 1, of the laws of 2006: 24 For the costs, pursuant to the provisions of the rebuild and renew New 25 York transportation bond act of 2005 and article 22 of the transpor-26 tation law, of capital projects to be reimbursed from bond fund 27 proceeds for the planning and design, acquisition, construction, 28 reconstruction, replacement, improvement, reconditioning, rehabili-29 tation and preservation, including the acquisition of real property 30 and interests therein required or expected to be required in 31 connection therewith, of: omnibus, mass transit and rapid transit 32 systems, facilities and equipment, including facilities used jointly 33 by commuter railroad companies and freight railroad companies, but 34 otherwise exclusive of those operated by or under the jurisdiction 35 of the metropolitan transportation authority and its subsidiaries, 36 the New York City transit authority and its subsidiaries and the 37 Triborough bridge and tunnel authority; intermodal passenger facili-38 ties and equipment; and marine terminals and marine transportation 39 facilities exclusive of those under the jurisdiction of the port 40 authority of New York and New Jersey or the canal corporation. 41 Costs may include highways and bridges either on or off the state 42 highway system necessary or reasonably expected to be necessary as a 43 project component or incidental to projects otherwise authorized 44 herein and by the rebuild and renew New York transportation bond act 45 of 2005. 46 For payment of engineering services, including reimbursements to the 47 dedicated highway and bridge trust fund of the department of trans-48 portation, including but not limited to personal services, nonper-49 sonal services, fringe benefits, and the contract services provided 50 by private firms, for activities including but not limited to the 51 preparation of designs, plans, specifications and estimates; 52 construction management and supervision; and appraisals, surveys, 53 testing and environmental impact statements for transportation. 54 For the payment of liabilities incurred prior to April 1, 2006 55 (170506MT) (53299) ... 10,000,000 (re. \$2,751,000) 56 57 By chapter 55, section 1, of the laws of 2005: 58 For the costs, pursuant to the provisions of the rebuild and renew New 59 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 60 61 proceeds for the planning and design, acquisition, construction,

reconstruction, replacement, improvement, reconditioning, rehabili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tation and preservation, including the acquisition of real property 1 2 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 3 4 systems, facilities and equipment, including facilities used jointly 5 by commuter railroad companies and freight railroad companies, but 6 otherwise exclusive of those operated by or under the jurisdiction 7 of the metropolitan transportation authority and its subsidiaries, 8 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-9 10 ties and equipment; and marine terminals and marine transportation 11 facilities exclusive of those under the jurisdiction of the port 12 authority of New York and New Jersey or the canal corporation. Costs 13 may include highways and bridges either on or off the state highway 14 system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and 15 by the rebuild and renew New York transportation bond act of 2005. 16 17 For engineering services of the department of transportation, includ-18 ing personal services, nonpersonal services, fringe benefits and the 19 contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and 20 21 estimates; construction management and supervision; and appraisals, 22 surveys, testing and environmental impact statements for transporta-23 tion. 24 No part of this appropriation shall be made available for the payment 25 of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the 26 27 general election to be held in November of 2005 (170505MT) (53299) 28 ... 10,000,000 (re. \$2,751,000) 29 Capital Projects Funds - Other 30 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 31 32 Rail and Port Purpose 33 34 By chapter 55, section 1, of the laws of 2009: 35 For the costs, pursuant to the provisions of the rebuild and renew New 36 York transportation bond act of 2005 and article 22 of the transpor-37 tation law, of capital projects to be reimbursed from bond fund 38 proceeds for the planning and design, construction, reconstruction, 39 replacement, improvement, reconditioning, rehabilitation and preser-40 vation, including the acquisition of real property and interests 41 therein required or expected to be required in connection therewith, 42 of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities 43 44 exclusive of those under the jurisdiction of the port authority of 45 New York and New Jersey or the canal corporation; and intermodal 46 passenger and freight facilities and equipment. 47 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 48 project component or incidental to projects otherwise authorized 49 50 herein and by the rebuild and renew New York transportation bond act 51 of 2005. 52 For payment of engineering services, including reimbursements to the 53 dedicated highway and bridge trust fund of the department of trans-54 portation, including but not limited to personal services, nonper-55 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 56 57 preparation of designs, plans, specifications and estimates; 58 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 59 For the payment of liabilities incurred prior to April 1, 2009 60 (17040915) (53298) ... 27,000,000 (re. \$1,890,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 1 By chapter 55, section 1, of the laws of 2008:
- 2 For the costs, pursuant to the provisions of the rebuild and renew New 3 York transportation bond act of 2005 and article 22 of the transpor-4 tation law, of capital projects to be reimbursed from bond fund 5 proceeds for the planning and design, construction, reconstruction, 6 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 7 therein required or expected to be required in connection therewith, 8 9 of: intercity passenger rail and freight rail facilities and equip-10 ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of 11 12 New York and New Jersey or the canal corporation; and intermodal 13 passenger and freight facilities and equipment.
- 14 Costs may include highways and bridges either on or off the state 15 highway system necessary or reasonably expected to be necessary as a 16 project component or incidental to projects otherwise authorized 17 herein and by the rebuild and renew New York transportation bond act 18 of 2005.
 - For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
 - For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$965,000)
 - By chapter 55, section 1, of the laws of 2007:

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- For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
- Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
 - For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
 For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$994,000)

59 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New
 York transportation bond act of 2005 and article 22 of the transpor tation law, of capital projects to be reimbursed from bond fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

proceeds for the planning and design, construction, reconstruction, 1 2 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 3 therein required or expected to be required in connection therewith, 4 5 of: intercity passenger rail and freight rail facilities and equip-6 ment; ports, marine terminals and marine transportation facilities 7 exclusive of those under the jurisdiction of the port authority of 8 New York and New Jersey or the canal corporation; and intermodal 9 passenger and freight facilities and equipment. 10 Costs may include highways and bridges either on or off the state 11 highway system necessary or reasonably expected to be necessary as a 12 project component or incidental to projects otherwise authorized 13 herein and by the rebuild and renew New York transportation bond act 14 of 2005. 15 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-16 portation, including but not limited to personal services, nonper-17 18 sonal services, fringe benefits, and the contract services provided 19 by private firms, for activities including but not limited to the of designs, plans, specifications and estimates; 20 preparation 21 construction management and supervision; and appraisals, surveys, 22 testing and environmental impact statements for transportation. 23 For the payment of liabilities incurred prior to April 1, 2006 24 (17040615) (53298) ... 27,000,000 (re. \$420,000) 25 26 By chapter 55, section 1, of the laws of 2005: 27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and article 22 of the transpor-29 tation law, of capital projects to be reimbursed from bond fund 30 proceeds for the planning and design, construction, reconstruction, 31 replacement, improvement, reconditioning, rehabilitation and preser-32 vation, including the acquisition of real property and interests 33 therein required or expected to be required in connection therewith, 34 of: intercity passenger rail and freight rail facilities and equip-35 ment; ports, marine terminals and marine transportation facilities 36 exclusive of those under the jurisdiction of the port authority of 37 New York and New Jersey or the canal corporation; and intermodal 38 passenger and freight facilities and equipment. 39 Costs may include highways and bridges either on or off the state 40 highway system necessary or reasonably expected to be necessary as a 41 project component or incidental to projects otherwise authorized 42 herein and by the rebuild and renew New York transportation bond act 43 of 2005. 44 For engineering services of the department of transportation, includ-45 ing personal services, nonpersonal services, fringe benefits and the 46 contract services provided by private firms, including, but not 47 limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 48 49 surveys, testing and environmental impact statements for transporta-50 tion. 51 The funds made available through this appropriation shall be utilized 52 for the payment of the costs of eligible projects in accordance with 53 a memorandum of understanding entered into between the governor, the 54 majority leader of the senate and the speaker of the assembly, or 55 their designees, pursuant to article 22 of the transportation law. 56 No part of this appropriation shall be made available for the payment 57 of liabilities incurred prior to the approval of the rebuild and 58 renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) 59 60 ... 27,000,000 (re. \$703,000) 61 62 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 Capital Projects Funds - Other 3 Transportation Infrastructure Renewal Bond Fund 4 Transportation Infrastructure Renewal Bond Fund Account - 30660 5 Bond Proceeds Purpose 6 7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 8 section 1, of the laws of 1996: 9 The sum of \$810,000, or so much thereof as may be necessary, is hereby 10 appropriated from the transportation infrastructure renewal fund as 11 established by section 74 of the state finance law in accordance 12 with the provisions of section 7 of chapter 836 of the laws of 1983 13 for payment, notwithstanding the provisions of any law, to the capi-14 tal projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions 15 of the rebuild New York through transportation infrastructure 16 17 renewal bond act of 1983 for payment from the port, marine terminal, 18 canal and waterway account. 19 The director of the budget is hereby authorized to designate to the 20 state comptroller specific appropriations made from the capital 21 projects fund for purposes for which transportation infrastructure 22 renewal fund expenditures are authorized. The state comptroller 23 shall at the commencement of each month certify to the director of 24 the budget, the chairman of the senate finance committee, and the 25 chairman of the assembly ways and means committee, the amounts 26 disbursed from the appropriations so designated by the director of 27 the budget from the capital projects fund for such purposes for the 28 month preceding such certification and such certification shall not 29 exceed in the aggregate the moneys hereby appropriated. A copy of 30 each such certificate shall also be delivered to state departments 31 and agencies to which such capital projects fund appropriations are 32 made available. 33 Notwithstanding the provisions of any general or special law, no 34 moneys shall be available from the transportation infrastructure 35 renewal fund until a certificate of approval of availability shall 36 have been issued by the director of the budget, and a copy of such 37 certificate of approval filed with the state comptroller, the chair-38 man of the senate finance committee and the chairman of the assembly 39 ways and means committee. Such certificate may be amended from time 40 to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of 41 42 the senate finance committee and the chairman of the assembly ways 43 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000) 44 45 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996: 46 47 The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal 48 49 fund as established by section 74 of the state finance law in 50 accordance with the provisions of section 7 of chapter 836 of the 51 laws of 1983 for payment, notwithstanding the provisions of any law, 52 to the capital projects fund, in order to reimburse such funds for 53 disbursements certified by the state comptroller as bondable under 54 the provisions of the rebuild New York through transportation 55 infrastructure renewal bond act of 1983 (71A58910) (80922) 56 2,800,000 (re. \$2,800,000) 57 58 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 59 section 1, of the laws of 1996: The sum of \$116,580,000, or so much thereof as may be necessary, 60 is hereby appropriated from the transportation infrastructure renewal 61 62 bond fund as established by section 74 of the state finance law in

1	accordance with the provisions of section 7 of chapter 836 of the
2	laws of 1983 for payment, notwithstanding the provisions of any law,
3	to the capital projects fund, in order to reimburse such funds for
4	disbursements certified by the state comptroller as bondable under
5	the provisions of the rebuild New York through transportation
6	infrastructure renewal bond act of 1983 (71A58810) (80922)
7	116,580,000 (re. \$25,712,000)
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CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4 5 6	APPROPRIATIONS REAPPROPRIATION	ONS
0 7 8 9	Capital Projects Funds - Other 1,490,395,000 9,656,374, Capital Projects Funds - Federal 0 1,134,435,	000
10 11	All Funds 1,490,395,000 10,790,809,	000
12 13 14	ECONOMIC DEVELOPMENT (CCP) 1,490,395,	000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose	
$\begin{array}{c} 19\\ 20\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22$	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2025. All or a portion of the funds appro- priated hereby may be suballocated or transferred to any department, agency, or public authority, according to the follow- ing: The sum of \$250,000,000 is hereby appropri- ated for services and expenses, loans and grants related to the redevelopment of underutilized sites for housing initi- ative. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, reno- vation, administration, and other costs incidental thereto (91792509) (58040) 250,000,000 The sum of \$335,000,000 is hereby appropriated for services and expenses related to the Championing Albany's Potential Initiative which will promote business development, bolster public safety, build out community anchors, encourage housing, enhance affordability and enhance cultural experiences through improvements to capital infrastructure, including but not limited to, the New York state museum, library and archives in consultation with the state education department. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration and other costs incidental thereto	
59 60 61 62	(91242509)	

CAPITAL PROJECTS 2025-26

1	Opportunity with Electric Readiness for
2	Underdeveloped Properties program. Funds
3	appropriated herein shall be for,
4	including but not limited to, the
5	acquisition of real property, preparation
6	of plans, design, construction,
7	renovation, administration and other,
8	costs incidental thereto (91402509) 100,000,000
9	The sum of \$100,000,000 is hereby appropri-
10	ated for services and expenses, loans and
11	grants related to the FAST NY program.
12	Funds appropriated herein shall be for,
13	including but not limited to, the acquisi-
14	tion of real property, preparation of
15	plans, design, construction, renovation,
16	administration, and other costs incidental
17	thereto (91162509) (58042) 100,000,000
18	The sum of \$2,395,000 is hereby appropriated
19	for services and expenses related to the
20	retention of professional football in
21	Western New York (91032509) (47322) 2,395,000
22	The sum of \$8,000,000 is hereby appropriated
23	for services and expenses, loans, and
24	grants, related to the market New York
25	program, including but not limited to,
26	projects that enhance or promote regional
27	attractions in the state of New York. The
28	receipt of funding from this appropriation
29	to a municipality may be conditional upon
30	a certification by the Division of Housing
31	and Community Renewal that such munici-
32	pality is a pro-housing community.
33	(91362509) (47007)
34	The sum of \$400,000,000 is hereby appropri-
35	ated for the New York Works Economic
36	Development Fund. Funds appropriated here-
37	in shall be for services and expenses,
38	loans, and grants, related to the New York
39	Works Economic Development Fund (91102509)
40	(47006) 400,000,000
41	The sum of \$150,000,000 is hereby appropri-
42	ated for the regional economic development
43	council initiative. Funding will be pursu-
44	ant to a plan developed by the chief exec-
45	utive officer of the New York state urban
46	development corporation and based in part
47	on a competitive selection process among
48	the regional economic development councils
40	and will support initiatives based on
50	
51	anticipated economic development benefits.
	Such moneys will be awarded by the New
52	York state urban development corporation
53	at its discretion. The receipt of funding
54	from this appropriation to a municipality
55	may be conditional upon a certification by
56	the Division of Housing and Community
57	Renewal that such municipality is a pro-
58	housing community. (91142509) (47009) 150,000,000
59	The sum of \$5,000,000 is hereby appropriated
60	for services and expenses for the Pace
61	University Performing Arts Center. Funds
62	appropriated herein shall be for, includ-

CAPITAL PROJECTS 2025-26

1 2 3 4 5 6 7 8	<pre>ing but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, adminis- tration, and other costs incidental there- to (91982509) (58012) 5,000,000 The sum of \$90,000,000 is hereby appropriated for services and expenses, loans and grants related to the Launch NY</pre>
9	AI Consortium program. Funds appropriated
10	herein shall be for, including but not
11	limited to, the acquisition of real
12	property, preparation of plans, design,
13	construction, renovation, administration,
14	and other costs incidental thereto
15	(91442509) (58044)
16	The sum of \$50,000,000 is hereby
17	appropriated for services and expenses,
18	loans and grants related to infrastructure
19	projects in Suffolk County, including but
20	not limited to, Suffolk county intermodal
21	transportation projects 50,000,000
22	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ECONOMIC DEVELOPMENT (CCP)

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3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Economic Development Purpose
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5 Economic Development Purpose 6

By chapter 54, section 1, of the laws of 2024:

8 Notwithstanding any inconsistent provision of law, for services and 9 expenses, loans, grants, and costs associated with program 10 administration, of projects and purposes authorized below, including 11 the payment of liabilities incurred prior to April 1, 2024. All or a 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority, 14 according to the following:

The sum of \$20,000,000 is hereby appropriated for the Grown and 15 Certified program. Funds appropriated herein shall be for services 16 and expenses, loans, and grants, related to the grown and certified 17 18 program (91882409) (58039) ... 20,000,000 (re. \$20,000,000) 19 The sum of \$250,000,000 is hereby appropriated for services and 20 expenses, loans and grants related to the redevelopment of 21 underutilized sites for housing initiative. Funds appropriated 22 herein shall be for, including but not limited to, the acquisition 23 of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto 24 25 (91782409) (58040) ... 250,000,000 (re. \$250,000,000) The sum of \$80,000,000 is hereby appropriated for services and 26 expenses, loans and grants related to one network for regional 27 28 advanced manufacturing partnership initiative. Funds appropriated 29 herein shall be for, including but not limited to, the acquisition 30 of real property, preparation of plans, design, construction, reno-31 vation, administration, and other costs incidental thereto 32 (91172409) (58041) ... 80,000,000 (re. \$80,000,000) 33 The sum of \$100,000,000 is hereby appropriated for services and 34 expenses, loans and grants related to the FAST NY program. Funds 35 appropriated herein shall be for, including but not limited to, the 36 acquisition of real property, preparation of plans, design, 37 construction, renovation, administration, and other costs incidental 38 thereto (91162409) (58042) ... 100,000,000 (re. \$100,000,000) The sum of \$500,000,000 is hereby appropriated for services and 39 40 expenses for the Albany Nanotech Ultraviolet Lithography Center. 41 Funds appropriated herein shall be for, including but not limited 42 to, design, construction, renovation, administration, and other costs incidental thereto (91112409) (50843) 43 44 45 The sum of \$2,330,000 is hereby appropriated for services and expenses 46 related to the retention of professional football in Western New 47 York (91032409) (47322) ... 2,329,000 (re. \$2,329,000) The sum of \$8,000,000 is hereby appropriated for services and 48 49 expenses, loans, and grants, related to the market New York program, 50 including but not limited to, projects that enhance or promote regional attractions in the state of New York. The receipt of 51 52 funding from this appropriation to a municipality may be conditional 53 upon a certification by the Division of Housing and Community 54 that such municipality is a pro-housing community. Renewal 55 (91362409) (47007) ... 8,000,000 (re. \$8,000,000) 56 The sum of \$250,000,000 is hereby appropriated for services and 57 expenses, loans and grants related to the Launch NY AI Consortium 58 program. Funds appropriated herein shall be for, including but not 59 limited to, the acquisition of real property, preparation of plans, 60 design, construction, renovation, administration, and other costs

incidental thereto (91442409) <u>(58044)</u>

250,000,000 (re. \$250,000,000)

Works Economic Development Fund (91102409) (47006)	1 2	The sum of \$400,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for
The sum of \$150,000,000 is hereby appropriated for the regional commonic development council initiative. Funding will be pursuant to a plan development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community. (9142409) (47009)		services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102409) (47006)
 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community. (91142409) (47009)		The sum of \$150,000,000 is berefy appropriated for the regional
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state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community. (91142409) (47009)		
10 competitive selection process among the regional economic 11 development councils and will support initiatives based on 12 anticipated economic development benefits. Such moneys will be 13 awarded by the New York state urban development corporation at its 14 discretion. The receipt of funding from this appropriation to a 15 municipality may be conditional upon a certification by the Division 16 for munity. (91142409) (47009) 17 housing community. (91142409) (47009) 18 sup of \$5,000,000 is hereby appropriated for services and expenses 16 the sum of \$5,000,000 is hereby appropriated for services and expenses 17 herein shall be for, including but not limited to, the acquisition 18 genovation, administration, and other costs incidental thereto 19182409) (58012) 5000,000 18 sup of the restore New York's communities initiative pursuant 19 sup of the New York state urban development corporation 20 for the avelopment, construction, installation, consolidation or 21 beston act, provided however, notwithstanding any law to the contrary, that 22 sup of \$55,00		
development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community. (91142409) (47009)		
anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community. (91142409) (47009) To the sum of \$5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91982409) (58012) 5,000,000 to section 16-n of the New York's communities inflictive pursuant to section 16-n of the New York's communities inflictive pursuant act, provided however, notwithstanding any law to the contrary, that administering department, agency, or public authority (91412409) (85513) 50,000,000 is hereby appropriated for the County Partnership Grants Program for the provision of grants to counties for the development, construction, installation, consolidation or operation of public safety communications systems or networks for the sum of \$50,000,000 is hereby appropriated for the		development several and will support initiations based on
awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro- housing community. (91142409) (47009)		
14 discretion. The receipt of funding from this appropriation to a sumicipality may be conditional upon a certification by the Division of Housing community Renewal that such municipality is a prohousing community (91142409) (47009) 150,000,000		
15 municipality may be conditional upon a certification by the Division of Housing community (91142409) (47009)		
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17housing community. (91142409) (47009)		
18 150,000,000		of Housing and Community Renewal that such municipality is a pro-
19The sum of \$5,000,000 is hereby appropriated for services and expenses20for the Pace University Performing Arts Center. Funds appropriated21herein shall be for, including but not limited to, the acquisition22of real property, preparation of plans, design, construction,23renovation, administration, and other costs incidental thereto24(91982409) (58012) 5,000,000		housing community. (91142409) (47009)
20for the Pace University Performing Arts Center. Funds appropriated21herein shall be for, including but not limited to, the acquisition22of real property, preparation of plans, design, construction,23renovation, administration, and other costs incidental thereto24(91982409) (58012), 5,000,00025The sum of \$50,000,000 is hereby appropriated for services and26expenses of the restore New York's communities initiative pursuant27to section 16-n of the New York state urban development corporation28act; provided however, notwithstanding any law to the contrary, that29such allocation and distribution is subject to the approval by the30director of the budget of a plan for such program submitted by the31administering department, agency, or public authority (91412409)32(85513)50,000,000		
21 herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91982409) (58012) 5,000,000		
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 (91982409) (58012) 5,000,000		
25The sum of \$50,000,000 is hereby appropriated for services and26expenses of the restore New York's communities initiative pursuant27to section 16-n of the New York's communities initiative pursuant28act; provided however, notwithstanding any law to the contrary, that29such allocation and distribution is subject to the approval by the30director of the budget of a plan for such program submitted by the31administering department, agency, or public authority (91412409)32(85513) 50,000,000 is hereby appropriated for the County34Partnership Grants Program for the provision of grants to counties35for the development, construction, installation, consolidation or36operation of public safety communications systems or networks37designed to support public safety answering point centers including38but not limited to the creation and operation of fuberoptic cable39based networks. Grants shall be available to any county except a40county wholly contained within a city. No funds shall be expended41from this appropriation until the director of the budget has42approved a plan submitted by the division of plans, design and other43emergency services in such detail as required by the director of the County44program may include but shall not be limited to, construction,45reconstruction, renovation, site preparation, demolition,46adjuistion of real property, preparation of plans, design and other47infrastructure grant program. Eligible expenses of		
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48 program may include but shall not be limited to, construction, 49 reconstruction, renovation, site preparation, demolition, 50 acquisition of real property, preparation of plans, design and other 51 costs incidental thereto. Grants may not exceed \$1,000,000 per grant 52 and shall be available to any county except a county wholly 53 contained within a city. (91812409) (58046) (re. \$50,000,000) 54 50,000,000 (re. \$50,000,000) 55 The sum of \$6,000,000 is hereby appropriated for the Kingston Bulkhead 56 Improvements on Rondout Creek. Funds appropriated herein shall be 57 for, including, but not limited to, the acquisition of real 58 property, preparation of plans, design, construction, renovation, 59 administration, and other costs incidental thereto (91212409) 60 (58047) 6,000,000 (re. \$6,000,000) 61 The sum of \$10,000,000 is hereby appropriated for services and		
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51 costs incidental thereto. Grants may not exceed \$1,000,000 per grant 52 and shall be available to any county except a county wholly 53 contained within a city. (91812409) (58046)	49	reconstruction, renovation, site preparation, demolition,
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58 property, preparation of plans, design, construction, renovation, 59 administration, and other costs incidental thereto (91212409) 60 (58047) 6,000,000 (re. \$6,000,000) 61 The sum of \$10,000,000 is hereby appropriated for services and		
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60 (58047) 6,000,000 (re. \$6,000,000) 61 The sum of \$10,000,000 is hereby appropriated for services and		
61 The sum of \$10,000,000 is hereby appropriated for services and		
		The sum of \$10,000,000 is hereby appropriated for services and
		expenses for the Universal Hip Hop Museum. Funds appropriated herein

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shall be for, including but not limited to, the acquisition of real 1 2 property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (58014) 3 4 The sum of \$10,000,000 is hereby appropriated for services and 5 6 expenses for the redevelopment of the Hunts Point Meat Market in the 7 Bronx. Funds appropriated herein shall be for, including but not 8 limited to, the acquisition of real property, preparation of plans, 9 design, construction, renovation, administration, and other costs incidental thereto (91952409) (58048) 10 11 The sum of \$10,000,000 is hereby appropriated for services and expenses for MiSci Museum of Innovation and Science. Funds 12 13 14 appropriated herein shall be for, including but not limited to, the 15 acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental 16 17 thereto (91222409) (58049) ... 10,000,000 (re. \$10,000,000) 18 The sum of \$10,000,000 is hereby appropriated for services and 19 expenses of bioscience research labs and academic medical centers 20 (91242409) (64200) ... 10,000,000 (re. \$10,000,000) 21 The sum of \$3,500,000 is hereby appropriated for services and expenses 22 for the Hispanic Federation. Funds appropriated herein shall be for, 23 including but not limited to, the acquisition of real property, 24 of plans, design, construction, renovation, preparation administration, and other costs incidental thereto (91302409) 25 (64201) ... 3,500,000 (re. \$3,500,000) 26 27 The sum of \$10,000,000 is hereby appropriated for services and 28 expenses for the American Museum of Natural History. Funds 29 appropriated herein shall be for, including but not limited to, the 30 acquisition of real property, preparation of plans, design, 31 construction, renovation, administration, and other costs incidental 32 thereto (91232409) (64202) ... 10,000,000 (re. \$10,000,000) 33 The sum of \$10,000,000 is hereby appropriated for services and 34 expenses for The Brooklyn Museum. Funds appropriated herein shall be 35 for, including but not limited to, the acquisition of real property, 36 preparation of plans, design, construction, renovation, 37 administration, and other costs incidental thereto (91202409) 38 (64203) ... 10,000,000 (re. \$10,000,000) 39 40 By chapter 54, section 1, of the laws of 2023: 41 Notwithstanding any inconsistent provision of law, for services and 42 expenses, loans, grants, and costs associated with program adminis-43 tration, of projects and purposes authorized below, including the 44 payment of liabilities incurred prior to April 1, 2023. All or a 45 portion of the funds appropriated hereby may be suballocated or 46 transferred to any department, agency, or public authority, accord-47 ing to the following: 48 The sum of \$2,270,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 49 50 York (91032309) (47322) ... 2,270,000 (re. \$4,000) The sum of \$8,000,000 is hereby appropriated for services and 51 52 expenses, loans, and grants, related to the market New York program, 53 including but not limited to, projects that enhance or promote 54 regional attractions in the state of New York (91362309) (47007) ... 8,000,000 (re. \$8,000,000) 55 56 The sum of \$400,000,000 is hereby appropriated for the New York Works 57 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 58 Works Economic Development Fund (91102309) (47006) 59 60 400,000,000 (re. \$329,000,000) The sum of \$150,000,000 is hereby appropriated for the regional 61 economic development council initiative. Funding will be pursuant to 62

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a plan developed by the chief executive officer of the New York 1 2 state urban development corporation and based in part on a compet-3 itive selection process among the regional economic development 4 councils and will support initiatives based on anticipated economic 5 development benefits. Such moneys will be awarded by the New York 6 state urban development corporation at its discretion (91142309) 7 (47009) ... 150,000,000 ... (re. \$149,956,000) 8 The sum of \$5,000,000 is hereby appropriated for services and expenses 9 for the Pace University Performing Arts Center. Funds appropriated 10 herein shall be for, including but not limited to, the acquisition 11 of real property, preparation of plans, design, construction, renoother costs incidental thereto 12 administration, and vation, (91982309) (58012) ... 5,000,000 (re. \$5,000,000) 13 14 The sum of \$50,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant 15 16 to section 16-n of the New York state urban development corporation 17 act; provided however, notwithstanding any law to the contrary, that 18 such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the 19 20 administering department, agency, or public authority (91412309) 21 (85513) ... 50,000,000 (re. \$50,000,000) 22 The sum of \$130,000,000 is hereby appropriated for services and expenses for the redevelopment of the Hunts Point Produce Market in 23 24 the Bronx. Funds appropriated herein shall be for, including but not 25 limited to, the acquisition of real property, preparation of plans, 26 design, construction, renovation, administration, and other costs 27 incidental thereto (91952309) 28 130,000,000 (re. \$130,000,000) 29 The sum of \$24,000,000 is hereby appropriated for services and 30 expenses for Feed More Western New York. Funds appropriated herein 31 shall be for, including but not limited to, the acquisition of real 32 property, preparation of plans, design, construction, renovation, 33 administration, and other costs incidental thereto (91962309) 34 24,000,000 (re. \$24,000,000) 35 The sum of \$19,000,000 is hereby appropriated for services and 36 expenses for the redevelopment of Monument Square in the City of 37 Troy. Funds appropriated herein shall be for, including but not 38 limited to, the acquisition of real property, preparation of plans, 39 design, construction, renovation, administration, and other costs 40 incidental thereto (91972309) ... 19,000,000 (re. \$19,000,000) 41 The sum of \$7,500,000 is hereby appropriated for services and expenses 42 for the American Museum of Lesbian Gay Bisexual Transgender History and Culture. Funds appropriated herein shall be for, including but 43 44 not limited to, the acquisition of real property, preparation of 45 plans, design, construction, renovation, administration, and other costs incidental thereto (91992309) 46 47 7,500,000 (re. \$7,500,000) The sum of \$7,500,000 is hereby appropriated for the Dominican Ameri-48 49 can Cultural Center redevelopment project in the County of New York. 50 Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, 51 52 construction, renovation, administration, and other costs incidental 53 thereto (91942309) ... 7,500,000 (re. \$7,500,000) 54 The sum of \$10,000,000 is hereby appropriated for services and 55 expenses for the redevelopment of Victory Mills in Saratoga County. 56 Funds appropriated herein shall be for, including but not limited 57 to, the acquisition of real property, preparation of plans, design, 58 construction, renovation, administration, and other costs incidental 59 thereto (91932309) (58026) ... 10,000,000 (re. \$10,000,000) The sum of \$30,000,000 is hereby appropriated for services and 60 expenses related to the replacement of absorption chillers in the 61 62 central chiller plant of the state university of New York at Albany.

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Funds appropriated herein shall be for, including but not limited 1 to, the preparation of plans, design, construction, renovation, acquisition of equipment, administration, and other costs incidental 2 3 4 thereto (91922309) ... 30,000,000 (re. \$29,910,000) 5 6 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 7 section 1, of the laws of 2024: 8 Notwithstanding any inconsistent provision of law, for services and 9 expenses, loans, grants, and costs associated with program adminis-10 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2022. All or a 11 12 portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, accord-13 14 ing to the following: 15 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, 16 17 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) ... 18 19 8,000,000 (re. \$8,000,000) 20 The sum of \$320,000,000 is hereby appropriated for the New York Works 21 Economic Development Fund. Funds appropriated herein shall be for 22 services and expenses, loans, and grants, related to the New York 23 Works Economic Development Fund (91102209) (47006) 24 25 The sum of \$150,000,000 is hereby appropriated for the regional 26 economic development council initiative. Funding will be pursuant to 27 a plan developed by the chief executive officer of the New York 28 state urban development corporation and based in part on a compet-29 itive selection process among the regional economic development 30 councils and will support initiatives based on anticipated economic 31 development benefits. Such moneys will be awarded by the New York 32 state urban development corporation at its discretion (91142209) 33 (47009) ... 150,000,000 (re. \$144,330,000) 34 The sum of \$250,000,000 is hereby appropriated for services and 35 expenses of the restore New York's communities initiative pursuant 36 to section 16-n of the New York state urban development corporation 37 act; provided however, notwithstanding any law to the contrary, that 38 such allocation and distribution is subject to the approval by the 39 director of the budget of a plan for such program submitted by the 40 administering department, agency, or public authority (91412209) 41 (85513) ... 250,000,000 (re. \$249,402,000) 42 The sum of \$300,000,000 is hereby appropriated for investment in 43 broadband infrastructure, access, and affordability under the 44 ConnectAll Initiative. Funds appropriated herein shall be for 45 services and expenses, grants, costs of program administration and 46 other contractual obligations, including but not limited to invest-47 ment in infrastructure to provide high-speed internet access to 48 municipalities, rural broadband deployment, right-of-way access, last-mile and middle-mile support, cellular siting, digital equity, 49 50 connectivity innovation, local connectivity planning, costs of the 51 office of connectivity, and other costs incidental thereto, includ-52 ing the payment of liabilities incurred prior to April 1, 2022. 53 Funds appropriated herein shall also be available to meet match 54 requirements under the Infrastructure Investment and Jobs Act, Amer-55 ican Rescue Plan Act, or any other required match to access federal 56 funds. Funding will be pursuant to a program and spending plan 57 developed by the New York state urban development corporation and 58 subject to the approval of the director of the budget (91472209) (58004) ... 300,000,000 (re. \$288,899,000) 59 The sum of \$800,000,000 is hereby appropriated for the New York State 60 61 Regional Economic and Community Assistance Program. Funds appropri-62 ated herein shall be for services and expenses, grants, and costs of

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program administration, including but not limited to projects, 1 2 purposes, and other initiatives that foster regional workforce and 3 commercial development, tourism and infrastructure improvement, 4 community and urban revitalization, small business support, local community priority projects, and other economic development 5 purposes. Funds shall be available for, but not limited to the 6 7 acquisition of real property, preparation of plans, design, 8 construction, renovation, purchase and installation of equipment, 9 costs associated with program implementation and other costs inci-10 dental thereto. The receipt of funding from this appropriation by a 11 municipality, for the Mid-Hudson Momentum Fund program, may be 12 conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is pro-housing community 13 14 (91482209) (58005) ... 800,000,000 (re. \$742,015,000) The sum of \$500,000,000 is hereby appropriated for services and 15 expenses, loans, grants, and other costs related to the development 16 17 of offshore wind ports, manufacturing, supply chain infrastructure, and other related improvements and expenses needed to advance the 18 19 offshore wind industry (91162209) (58006) 20 21 The sum of \$350,000,000 is hereby appropriated for the Long Island 22 Investment Fund for projects located within Nassau and Suffolk counties. Funds appropriated herein shall be available for services and 23 24 expenses, loans, grants, and costs of program administrations 25 related to purposes that may include, but not be limited to, support 26 of manufacturing, agriculture, business parks, community anchor 27 facilities, advanced technology, biotechnology and biomedical facil-28 ities, and main street revitalization. All or a portion of the funds 29 may be suballocated or transferred to any department, agency, or 30 public authority. The receipt of funding from this appropriation to 31 a municipality may be conditioned upon a certification by the Divi-32 sion of Housing and Community Renewal that such municipality is a 33 pro-housing community (91632209) (58010) 34 350,000,000 (re. \$350,000,000) 35 The sum of \$10,000,000 is hereby appropriated for services and 36 expenses for the Mohawk Harbor Events Center. Funds appropriated 37 herein shall be for, including but not limited to, the acquisition 38 of real property, preparation of plans, design, construction, reno-39 vation, administration, and other costs incidental thereto 40 (91992209) (58011) ... 10,000,000 (re. \$10,000,000) 41 The sum of \$5,000,000 is hereby appropriated for services and expenses 42 for the Pace University Performing Arts Center. Funds appropriated 43 herein shall be for, including but not limited to, the acquisition 44 of real property, preparation of plans, design, construction, reno-45 administration, and other costs incidental thereto vation, (91982209) (58012) ... 5,000,000 (re. \$5,000,000) 46 47 The sum of \$20,000,000 is hereby appropriated for services and expenses for the Syracuse University Carrier Dome. Funds appropri-48 49 ated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, 50 51 renovation, administration, and other costs incidental thereto 52 (91972209) (58013) ... 20,000,000 (re. \$20,000,000) 53 The sum of \$11,000,000 is hereby appropriated for services and expenses for the Universal Hip Hop Museum. Funds appropriated herein shall be for, including but not limited to, the acquisition of real 56 property, preparation of plans, design, construction, renovation, 57 administration, and other costs incidental thereto (91962209) (58014) ... 11,000,000 (re. \$11,000,000) 58 The sum of \$10,000,000 is hereby appropriated for services and 59 60 expenses for the New York Hall of Science. Funds appropriated herein shall be for, including but not limited to, the acquisition of real 61 62 property, preparation of plans, design, construction, renovation,

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administration, and other costs incidental thereto 1 (91952209) 2 (58015) ... 10,000,000 (re. \$10,000,000) The sum of \$182,000,000 is hereby appropriated for services and 3 4 expenses for athletic facilities related to professional football in 5 Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, 6 7 preparation of plans, design, construction, renovation, demolition 8 of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided 9 10 however, that the release of such funds shall be subject to the 11 12 terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County 13 14 Stadium Corporation and the lessee of such athletic facilities, for 15 no less than thirty years. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, 16 17 agency, or public authority (91BB2209) (58016) 18 182,000,000 (re. \$35,098,000) 19 20 By chapter 54, section 1, of the laws of 2021: 21 Notwithstanding any inconsistent provision of law, for services and 22 expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a 23 24 25 portion of the funds appropriated hereby may be suballocated or 26 transferred to any department, agency, or public authority, accord-27 ing to the following: 28 The sum of \$2,431,000 is hereby appropriated for services and expenses 29 related to the retention of professional football in Western New 30 York (91032109) (47322) ... 2,431,000 (re. \$287,000) 31 The sum of \$8,000,000 is hereby appropriated for services and 32 expenses, loans, and grants, related to the market New York program, 33 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362109) (47007) ... 34 35 8,000,000 (re. \$8,000,000) 36 The sum of \$220,000,000 is hereby appropriated for the New York Works 37 Economic Development Fund. Funds appropriated herein shall be for 38 services and expenses, loans, and grants, related to the New York 39 Works Economic Development Fund (91102109) (47006) 40 220,000,000 (re. \$193,560,000) 41 The sum of \$150,000,000 is hereby appropriated for the regional 42 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 43 44 state urban development corporation and based in part on a compet-45 itive selection process among the regional economic development 46 councils and will support initiatives based on anticipated economic 47 development benefits. Such moneys will be awarded by the New York 48 state urban development corporation at its discretion (91142109) 49 (47009) ... 150,000,000 (re. \$137,177,000) 50 51 By chapter 54, section 1, of the laws of 2020: 52 Notwithstanding any inconsistent provision of law, for services and 53 expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a 54 55 portion of the funds appropriated hereby may be suballocated or 56 57 transferred to any department, agency, or public authority, accord-58 ing to the following: 59 The sum of \$2,357,000 is hereby appropriated for services and expenses 60 related to the retention of professional football in Western New 61 York (91032009) (47322) ... 2,357,000 (re. \$272,000) 62 The sum of \$8,000,000 is hereby appropriated for services and

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1 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 2 regional attractions in the state of New York (91362009) (47007) ... 3 8,000,000 (re. \$8,000,000) 4 5 The sum of \$220,000,000 is hereby appropriated for the New York Works 6 Economic Development Fund. Funds appropriated herein shall be for 7 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102009) (47006) 8 9 220,000,000 (re. \$159,025,000) 10 11 By chapter 54, section 1, of the laws of 2019: 12 Notwithstanding any inconsistent provision of law, for services and 13 expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a 14 15 portion of the funds appropriated hereby may be suballocated or 16 17 transferred to any department, agency, or public authority, accord-18 ing to the following: 19 The sum of \$2,331,000 is hereby appropriated for services and expenses 20 related to the retention of professional football in Western New 21 York (91031909) (47322) ... 2,331,000 (re. \$206,000) 22 The sum of \$8,000,000 is hereby appropriated for services and 23 expenses, loans, and grants, related to the market New York program, 24 including but not limited to, projects that enhance or promote 25 regional attractions in the state of New York (91361909) (47007) ... 26 8,000,000 (re. \$6,196,000) 27 The sum of \$220,000,000 is hereby appropriated for the New York Works 28 Economic Development Fund. Funds appropriated herein shall be for 29 services and expenses, loans, and grants, related to the New York 30 Works Economic Development Fund (91101909) (47006) 31 220,000,000 (re. \$214,324,000) 32 The sum of \$150,000,000 is hereby appropriated for the regional 33 economic development council initiative. Funding will be pursuant to 34 a plan developed by the chief executive officer of the New York 35 state urban development corporation and based in part on a compet-36 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 37 38 development benefits. Such moneys will be awarded by the New York 39 state urban development corporation at its discretion (91141909) 40 (47009) ... 150,000,000 (re. \$115,215,000) 41 The sum of \$325,000,000 is hereby appropriated for the High Technology 42 Innovation and Economic Development Infrastructure Program. Funds 43 appropriated herein shall be for services and expenses, loans, 44 grants and costs of program administration, including but not limit-45 ed to projects, purposes and other initiatives that foster research 46 and development of innovative technologies, leverage private invest-47 ment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic develop-ment initiatives that leverage private investment in regional 48 49 50 projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of 51 52 plans, design, construction, renovation, purchase and installation 53 of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-54 55 56 ation may be suballocated or transferred to any department, agency, 57 or public authority (91191909) (47022) 58 325,000,000 (re. \$30,000,000) 59 60 chapter 54, section 1, of the laws of 2019, as added by chapter 314, Βv section 1, of the laws of 2019: 61 62 The sum of \$500,000,000 is hereby appropriated for the New York Works

1	Economic Development Fund. Funds appropriated herein shall be for
2	services and expenses, loans, and grants, related to the New York
3	Works Economic Development Fund, provided that up to \$425,000,000
4	shall be available from this appropriation for the construction of
5	an entrance to Pennsylvania Station at the southwest corner of the
6	intersection of West 33rd Street and 7th Avenue and other related
7	improvements and expenses (91161909) (85528)
8	500,000,000 (re. \$1,000,000)
9	
10	By chapter 54, section 1, of the laws of 2018:
11	Notwithstanding any inconsistent provision of law, for services and
12	expenses, loans, grants, and costs associated with program adminis-
13	tration, of projects and purposes authorized below, including the
14	payment of liabilities incurred prior to April 1, 2018. All or a
15	portion of the funds appropriated hereby may be suballocated or
16	transferred to any department, agency, or public authority, accord-
17	ing to the following:
18	The sum of \$2,305,000 is hereby appropriated for services and expenses
19	related to the retention of professional football in Western New
20	York (91031809) (47322) 2,305,000 (re. \$177,000)
21	The sum of \$8,000,000 is hereby appropriated for services and
22	expenses, loans, and grants, related to the market New York program,
23	including but not limited to, projects that enhance or promote
24	regional attractions in the state of New York (91361809) (47007)
25	8,000,000
26	The sum of \$200,000,000 is hereby appropriated for the New York Works
27	Economic Development Fund. Funds appropriated herein shall be for
28	services and expenses, loans, and grants, related to the New York
29	Works Economic Development Fund (91131809) (47006)
30	200,000,000 (re. \$198,525,000)
31	The sum of \$150,000,000 is hereby appropriated for the regional
32	economic development council initiative. Funding will be pursuant to
33	a plan developed by the chief executive officer of the New York
34	state urban development corporation and based in part on a compet-
35	itive selection process among the regional economic development
36	councils and will support initiatives based on anticipated economic
37	development benefits. Such moneys will be awarded by the New York
38	state urban development corporation at its discretion (91151809)
39	(47009) 150,000,000 (re. \$113,962,000)
40	(4,005) 150,000,000
41	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
42	section 1, of the laws of 2023:
43	Notwithstanding any inconsistent provision of law, for services and
44	expenses, loans, grants, and costs associated with program adminis-
45	tration, of projects and purposes authorized below, including the
46	payment of liabilities incurred prior to April 1, 2017. All or a
40	portion of the funds appropriated hereby may be suballocated or
48	transferred to any department, agency, or public authority, accord-
49	ing to the following:
50	The sum of \$2,278,000 is hereby appropriated for services and expenses
51	related to the retention of professional football in Western New
52	York (91031709) (47322) 2,278,000 (re. \$168,000)
53	The sum of \$8,000,000 is hereby appropriated for services and
54	expenses, loans, and grants, related to the market New York program,
55	including but not limited to, projects that enhance or promote
56	regional attractions in the state of New York (91361709) (47007)
57	8,000,000 (re. \$6,218,000)
58	The sum of \$200,000,000 is hereby appropriated for the New York Works
59	Economic Development Fund. Funds appropriated herein shall be for
60	services and expenses, loans, and grants, related to the New York
61	Works Economic Development Fund (91401709) (47006)
62	200,000,000 (re. \$18,713,000)

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The sum of \$150,000,000 is hereby appropriated for the regional 1 2 economic development council initiative. Funding will be pursuant to 3 a plan developed by the chief executive officer of the New York 4 state urban development corporation and based in part on a compet-5 itive selection process among the regional economic development 6 councils and will support initiatives based on anticipated economic 7 development benefits. Such moneys will be awarded by the New York 8 state urban development corporation at its discretion (91191709) 9 (47009) ... 150,000,000 (re. \$105,296,000) The sum of \$10,000,000 is hereby appropriated for services and 10 expenses related to the cultural, arts and public spaces fund, 11 12 including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the 13 14 funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) 15 16 10,000,000 (re. \$2,842,000) 17 The sum of \$108,000,000 is hereby appropriated for services and 18 expenses, loans, grants, and costs associated with the redevelopment 19 of the Kingsbridge armory in Bronx County (91231709) (85503) 20 108,000,000 (re. \$100,500,000) 21 The sum of \$70,000,000 is hereby appropriated for services and 22 expenses of the restore New York's communities initiative pursuant 23 to section 16-n of the New York state urban development corporation 24 act; provided however, notwithstanding any law to the contrary, that 25 such allocation and distribution is subject to the approval by the 26 director of the budget of a plan for such program submitted by the 27 administering department, agency, or public authority (91411709) 28 (85513) ... 70,000,000 (re. \$18,478,000) 29 The sum of \$20,000,000 is hereby appropriated for the acquisition of 30 municipal use vehicles, and costs related to the preparation of 31 plans, design, construction, reconstruction, and preventive mainte-32 nance on state and locally-owned roads, bridges, railways, and other 33 public use or transportation-related infrastructure, including but 34 not limited to the acquisition and installation of equipment inci-35 dental thereto. All or a portion of the funds appropriated hereby 36 may be suballocated or transferred to any department, agency, or 37 public authority (91451709) (85514) 38 20,000,000 (re. \$20,000,000) 39 The sum of \$65,000,000 is hereby appropriated for services and 40 expenses, loans, grants, and costs associated with economic develop-41 ment and infrastructure projects, provided however that up to 42 \$45,000,000 shall be available from this appropriation for reno-43 vations to LIRR stations, including but no limited to Great Neck, 44 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 45 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 46 available from this appropriation for the LIRR Brookhaven connection 47 project. All or a portion of the funds appropriated hereby may be 48 suballocated or transferred to any department, agency, or public 49 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000) 50 51 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 52 section 1, of the laws of 2022: 53 Notwithstanding any inconsistent provision of law, for services and 54 expenses, loans, grants, and costs associated with program adminis-55 tration, of projects and purposes authorized below, including the 56 payment of liabilities incurred prior to April 1, 2016. All or a 57 portion of the funds appropriated hereby may be suballocated or 58 transferred to any department, agency, or public authority, accord-59 ing to the following: The sum of \$685,500,000 is hereby appropriated for services and 60 61 expenses of high technology manufacturing projects in Chautauqua and 62 Erie County including, notwithstanding anything in law to the

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contrary, the reimbursement of expenditures for high technology 1 2 manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 3 2016 for state and municipal facilities (91061609) (47020) 4 685,500,000 (re. \$46,403,000) The sum of \$638,000,000 is hereby appropriated for services and 5 6 7 expenses of economic development projects at Nano Utica and at other 8 locations in Oneida County (91041609) (47008) 9 638,000,000 (re. \$51,470,000) The sum of \$125,000,000 is hereby appropriated for services and 10 expenses of an industrial scale research and development facility 11 12 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 13 and Engineering in Clinton County (91141609) (47012) 14 125,000,000 (re. \$128,000) The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020 15 16 challenge grant program, notwithstanding any inconsistent provision 17 of law, shall be available to all colleges, universities and commu-18 nity colleges as defined by section 350 of the education law. NY 19 SUNY 2020 plans shall be developed in consultation with the regional 20 economic development councils and funding will be subject to the 21 approval of a NY SUNY 2020 plan or plans by the governor and the 22 chancellor of the state university of New York. The determination of 23 grant awards shall take into consideration the extent to which 24 plans: (1) use technology, including but not limited to the expan-25 sion of on-line learning, to improve academic success and job oppor-26 tunities for students; (2) leverage economic and academic opportu-27 nities through the START-UP NY program; and (3) provide experiential 28 learning opportunities that connect students to the workforce; 29 provided further, a portion of the funds appropriated herein may be 30 utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) 31 32 15,000,000 (re. \$13,353,000) 33 The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020 34 challenge grant program, notwithstanding any inconsistent provision 35 of law, shall be available to all colleges, universities and commu-36 nity colleges as defined by section 6202 of the education law. NY 37 CUNY 2020 plans shall be developed in consultation with the regional 38 economic development councils and funding will be subject to the 39 approval of a NY CUNY 2020 plan or plans by the governor and the 40 chancellor of the city university of New York. The determination of 41 grant awards shall take into consideration the extent to which 42 plans: (1) use technology, including but not limited to the expan-43 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-44 45 nities through the START-UP NY program; and (3) provide experiential 46 learning opportunities that connect students to the workforce 47 (91121609) (47320) ... 25,000,000 (re. \$25,000,000) 48 The sum of \$2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 49 50 York (91031609) (47322) ... 2,251,000 (re. \$141,000) 51 The sum of \$8,000,000 is hereby appropriated for services and 52 expenses, loans, and grants, related to the market New York program, 53 including but not limited to, projects that enhance or promote 54 regional attractions in the state of New York (91201609) (47007) ... 8,000,000 (re. \$3,991,000) 55 56 The sum of \$199,000,000 is hereby appropriated for the New York Works 57 Economic Development Fund. Funds appropriated herein shall be for 58 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) 59 60 199,000,000 (re. \$19,535,000) The sum of \$150,000,000 is hereby appropriated for the regional 61 economic development council initiative. Funding will be pursuant to 62

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a plan developed by the chief executive officer of the New York 1 2 state urban development corporation and based in part on a compet-3 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 4 5 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) 6 7 (47009) ... 150,000,000 (re. \$94,486,000) The sum of \$30,000,000 is hereby appropriated for additional upstate 8 9 revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, 10 business and tourism plan development, costs associated with program 11 12 administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support 13 economic development projects. Funding will be pursuant to a plan 14 developed by the chief executive officer of the New York state urban 15 development corporation and will support initiatives based on antic-16 17 ipated job creation and economic development benefits. Funds shall 18 not be available from this appropriation for projects within regions 19 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 20 or eligible to receive funding from the Buffalo Regional Innovation 21 Cluster Program. Such moneys will be awarded by the New York state 22 urban development corporation at its discretion (91161609) (47013) 23 ... 30,000,000 (re. \$13,806,000) 24 The sum of \$20,000,000 is hereby appropriated for services and 25 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 26 Rte. 27-A over the Connetquot River) to conduct a multi-year study 27 and complete the process of widening bridges and roads to accommo-28 date traffic flow. All or a portion of the funds appropriated hereby 29 may be suballocated or transferred to any department, agency, or 30 public authority (91211609) (47021) 31 20,000,000 (re. \$20,000,000) 32 33 By chapter 55, section 1, of the laws of 2007: 34 For services and expenses of redevelopment initiatives at the Harriman 35 Research and Technology Park (91030709) (47371) 36 7,500,000 (re. \$5,562,000) 37 Cornell University College of Veterinary Medicine 38 39 By chapter 54, section 1, of the laws of 2015: 40 The sum of \$19,000,000 is hereby appropriated for services and 41 42 expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 43 2015. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public 45 46 authority (91051509) (42040) ... 19,000,000 (re. \$113,000) 47 48 Downstate Regional Projects 49 50 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 51 section 5, of the laws of 2008: 52 The sum of \$35,000,000 is hereby appropriated for downstate regional 53 projects including but not limited to those listed in the schedule 54 below, subject to a plan submitted by the chairman of the New York 55 state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be 56 57 suballocated or transferred to any department, agency, or public 58 authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000) 59 60 Project Schedule 61 PROJECT AMOUNT

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Stony Brook Energy 1 SUNY 2 Research Center 10,000,000 3 Lower Hudson Valley Infrastructure and Waterfront 4 Development 10,000,000 5 Cold Spring Harbor Laboratory 5,000,000 6 7 Hudson Valley Solar Energy Consortium 5,000,000 8 9 Hudson Valley Semiconductor 10 Manufacturing 5,000,000 11 _____ Total 35,000,000 12 13 _____ 14 15 Downstate Revitalization Fund 16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 17 18 section 5, of the laws of 2008: 19 The sum of \$35,000,000 is hereby appropriated for the downstate revi-20 talization fund, as authorized pursuant to a chapter of the laws of 21 2008, and subject to a plan submitted by the chairman of the New 22 York state urban development corporation and approved by the direc-23 tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 24 25 public authority (91010809) (47363) 26 35,000,000 (re. \$5,280,000) 27 28 Economic and Community Development Projects 29 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 31 section 1, of the laws of 2011: 32 The sum of \$32,148,000 is hereby appropriated for the New York state 33 economic and community development program, as authorized pursuant 34 to a chapter of the laws of 2008, subject to a plan approved by the 35 director of the budget. All or a portion of the funds appropriated 36 hereby may be suballocated or transferred to any department, agency, 37 or public authority (91070809) (47366) 38 32,148,000 (re. \$899,000) 39 40 Economic Development Fund 41 42 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 43 54, section 1, of the laws of 2014: 44 For services and expenses of the empire state economic development 45 fund (91021209) (47003) ... 20,000,000 (re. \$14,195,000) 46 47 Economic Transformation Program 48 By chapter 54, section 1, of the laws of 2014: 49 The sum of \$32,000,000 is hereby appropriated for the economic trans-50 51 formation program. Funds appropriated herein shall be available for 52 services and expenses, loans, and grants. Funding will be used to 53 support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice 54 facilities. All or a portion of the funds appropriated hereby may be 55 56 suballocated or transferred to any department, agency, or public 57 authority (91041409) (47340) ... 32,000,000 (re. \$23,100,000) 58 59 Empire State Economic Development Fund 60 61 By chapter 54, section 1, of the laws of 2013: The sum of \$12,000,000 is hereby appropriated for services and 62

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expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

- NY 2020 Challenge Grant Program
- By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022:
- 11 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 12 challenge grant program, notwithstanding any inconsistent provision 13 of law, shall be available to all colleges, universities and commu-14 nity colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional 15 economic development councils and funding will be subject to the 16 approval of a NY SUNY 2020 plan or plans by the governor and the 17 18 chancellor of the state university of New York. The determination of 19 grant awards shall take into consideration the extent to which 20 plans: (1) use technology, including but not limited to the expan-21 sion of on-line learning, to improve academic success and job oppor-22 tunities for students; (2) leverage economic and academic opportu-23 nities through the START-UP NY program; and (3) provide experiential 24 learning opportunities that connect students to the workforce. All 25 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 25,000,000 (re. \$10,783,000) 26 transferred to any department, agency, authority 27
- 29 By chapter 54, section 1, of the laws of 2014:

30 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 31 challenge grant program, notwithstanding any inconsistent provision 32 of law, shall be available to all colleges, universities and commu-33 nity colleges as defined by section 350 of the education law. NY 34 SUNY 2020 plans shall be developed in consultation with the regional 35 economic development councils and funding will be subject to the 36 approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of 37 38 grant awards shall take into consideration the extent to which 39 plans: (1) use technology, including but not limited to the expan-40 sion of on-line learning, to improve academic success and job oppor-41 tunities for students; (2) leverage economic and academic opportu-42 nities through the START-UP NY program; and (3) provide experiential 43 learning opportunities that connect students to the workforce. All 44 or a portion of the funds appropriated hereby may be suballocated or 45 transferred to any department, agency, or public authority 46 (91111409) (47329) ... 55,000,000 (re. \$8,039,000)

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NY-SUNY 2020 Challenge Grant Program

50 By chapter 54, section 1, of the laws of 2013:

51 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 52 challenge grant program, notwithstanding any inconsistent provision 53 of law, shall be available to all colleges, universities and commu-54 nity colleges as defined by section 350 of the Education Law, except 55 that no funds shall be made available from this appropriation for 56 university centers as defined by subdivision 7 of section 350 of the 57 education law. NY SUNY 2020 plans shall be developed in consultation 58 with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the 59 60 governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballo-61 62 cated or transferred to any department, agency, or public authority

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(91121309) (47329) ... 55,000,000 (re. \$20,508,000) 1 2 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 3 4 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY 5 6 CUNY 2020 plans shall be developed in consultation with the regional 7 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 8 chancellor of the city university of New York. All or a portion of 9 10 the funds appropriated hereby may be suballocated or transferred to 11 any department, agency, or public authority (91131309) (47320) 12 55,000,000 (re. \$18,616,000) 13 14 By chapter 54, section 1, of the laws of 2012: The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 15 challenge grant program, as authorized pursuant to chapter 260 of 16 the laws of 2011. Funding will be subject to the approval of a 17 18 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 19 state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, 20 21 agency, or public authority (91121209) (47328) 22 80,000,000 (re. \$720,000) 23 24 Nano Utica Project 25 The appropriation made by chapter 54, section 1, of the laws of 2014, 26 27 is hereby amended and reappropriated to read: 28 The sum of \$180,000,000 is hereby appropriated for services and 29 expenses related to a nano Utica project, including the payment of 30 liabilities incurred prior to April 1, 2014, and for other economic 31 development projects in Oneida County. All or a portion of the 32 funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) (42041) 33 34 35 36 Onondaga County Revitalization Projects 37 38 By chapter 54, section 1, of the laws of 2014: 39 The sum of \$30,000,000 is hereby appropriated for services and 40 expenses related to economic development and infrastructure improve-41 ments that encourage the revitalization of Onondaga lake and its 42 surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds 43 appropriated hereby may be suballocated or transferred to any 44 45 department, agency, or public authority (91021409) (44409) 46 30,000,000 (re. \$5,749,000) 47 48 Transformative Investment Program 49 50 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 51 section 1, of the laws of 2018: 52 The sum of \$400,000,000 is hereby appropriated for the payment, over a 53 multi-year period, of capital costs of regionally significant 54 economic development initiatives that create or retain private 55 sector jobs, including but not limited to those listed in the sched-56 ule below. Funds shall not be available from this appropriation for 57 projects within regions that are eligible to receive funding from 58 the Upstate Revitalization Initiative or the Buffalo Regional Inno-59 vation Cluster Program. Funds appropriated herein shall be available 60 for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases 61 62 and enhance the environment and quality of life for New York State

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residents. Investment purposes may include, but shall not be limited 1 2 to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technolo-3 gy, biotechnology and biomedical facilities, and main street revi-4 5 talization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the 6 7 schedule below shall be for projects with a common purpose and may 8 be interchanged without limitation subject to the approval of the 9 director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authori-10 11 ty (91161509) (45618) ... 400,000,000 (re. \$256,105,000) 12 13 Project Schedule 14 PROJECT AMOUNT _____ 15 NSLIJ, Feinstein Institute of 16 Medical Research: Center for 17 18 Bioelectronic Medicine 19 (CBEM) - Manhasset 30,000,000 20 Hofstra University: School of Engineering and Applied 21 22 Sciences (SEAS) 25,000,000 23 Cold Spring Harbor Lab: Center 24 for Therapeutics Research 25 (CTR) 25,000,000 26 Commercialization and research 27 and development projects at 28 Brook University Stony 29 pursuant to a plan developed 30 by Stony Brook University 31 and submitted to the chief 32 executive officer of the New 33 York state urban development corporation for approval 75,000,000 34 35 Renovation and expansion of MacArthur airport 20,000,000 36 37 Smithtown Business District 38 Sewer Improvement Area 20,000,000 39 Kings Park Waste Water Treat-40 ment Facility 20,000,000 41 Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Labora-42 43 44 tory 15,000,000 45 Great Neck Water Pollution 46 Control District 12,290,000 All other projects 157,710,000 47 48 Total 400,000,000 49 50 _____ 51 52 Upstate Agricultural Economic Development Fund 53 54 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 55 section 1, of the laws of 2011: The sum of \$25,000,000 is hereby appropriated for the upstate agricul-56 57 tural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of 58 the upstate empire state development corporation in consultation 59 with the commissioner of the department of agriculture and markets 60 and approved by the director of the budget. All or a portion of the 61 funds appropriated hereby may be suballocated or transferred to any

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 department, agency, or public authority (91030809) (47361) 1 2 25,000,000 (re. \$291,000) 3 4 Upstate City-by-City Projects 5 6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 7 section 1, of the laws of 2011: 8 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 9 projects subject to a plan submitted by the chairman of the upstate 10 empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be 11 12 suballocated or transferred to any department, agency, or public 13 authority (91110809) (47351) ... 22,037,000 (re. \$77,000) 14 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 15 16 section 5, of the laws of 2008: 17 The sum of \$115,000,000 is hereby appropriated for upstate city-by-18 city projects including but not limited to those listed in the sche-19 dule below, subject to a plan submitted by the chairman of the 20 upstate empire state development corporation and approved by the 21 director of the budget. All or a portion of the funds appropriated 22 hereby may be suballocated or transferred to any department, agency, 23 or public authority (91100809) (47364) 24 115,000,000 (re. \$3,740,000) 25 26 Project Schedule 27 PROJECT AMOUNT _____ 28 Midtown Plaza/Paetec 55,000,000 29 30 University of Rochester --Translational Research 25,000,000 31 32 Syracuse Connective Corridor 10,000,000 33 Fort Drum -- Infrastructure 34 Improvements 10,000,000 City of Buffalo -- Revitaliza-35 36 tion Efforts 15,000,000 _____ 37 38 Total 115,000,000 39 _____ 40 41 Upstate Regional Blueprint Fund 42 43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 44 section 1, of the laws of 2011: 45 The sum of \$117,265,000 is hereby appropriated for the upstate 46 regional blueprint fund, as authorized pursuant to a chapter of the 47 laws of 2008, subject to a plan submitted by the chairman of the 48 upstate empire state development corporation and approved by the 49 director of the budget. All or a portion of the funds appropriated 50 hereby may be suballocated or transferred to any department, agency, 51 or public authority (91020809) (47362) 52 117,265,000 (re. \$8,705,000) 53 54 Western New York Economic Development Projects 55 56 By chapter 54, section 1, of the laws of 2015: 57 The sum of \$2,223,000 is hereby appropriated for services and expenses 58 related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 59 1, 2015. All or a portion of the funds appropriated hereby may be 60 suballocated or transferred to any department, agency, or public 61 authority (91031509) (47322) ... 2,223,000 (re. \$95,000) 62

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1 2 By chapter 54, section 1, of the laws of 2014: 3 The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for 4 5 services and expenses, loans, grants, workforce development, busi-6 ness and tourism plan development, and the payment of personal 7 services, nonpersonal services and contract services provided by private firms to support economic development projects within the 8 9 city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that 10 up to \$33,000,000 is provided to Western NY STAMP. No monies for 11 12 Western NY STAMP shall be disbursed prior to approval by the chief 13 executive officer of the New York state urban development corporation of a business plan that identifies regionally significant 14 projects, as defined in economic development law, article 17, 15 section 352, subdivision 14, at Western NY STAMP. All or a portion 16 17 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) .. 18 19 680,000,000 (re. \$98,191,000) 20 The sum of \$2,195,000 is hereby appropriated for services and expenses 21 related to the retention of professional football in Western New 22 York, including the payment of liabilities incurred prior to April 23 1, 2014. All or a portion of the funds appropriated hereby may be 24 suballocated or transferred to any department, agency, or public 25 authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Regional Development Purpose 30 31 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 32 section 1, of the laws of 2013: 33 The sum of \$130,550,000 is hereby appropriated for the regional 34 economic development council initiative. Funds appropriated herein 35 shall be available for services and expenses, loans, and grants. 36 Funding will be pursuant to a plan developed by the chair of the New 37 York state urban development corporation and based in part on a 38 competitive selection process among the regional economic develop-39 ment councils and will support initiatives based on anticipated 40 economic development benefits. Such moneys will be awarded by the 41 New York state urban development corporation at its discretion. All 42 or a portion of the funds appropriated hereby may be suballocated or 43 transferred to any department, agency, or public authority 44 (910211A3) (47341) ... 130,550,000 (re. \$24,567,000) 45 46 Economic Transformation Program 47 48 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 49 section 1, of the laws of 2013: 50 The sum of \$50,000,000 is hereby appropriated for the economic trans-51 formation program. Funds appropriated herein shall be available for 52 services and expenses, loans, and grants. Funding will be used to 53 support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile 54 55 justice facilities, pursuant to a plan developed by the chair of the 56 New York state urban development corporation. The regional economic 57 development council representing the impacted community shall make 58 non-binding recommendations to the chair consistent with the execu-59 tive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 60 department, agency, or public authority (910311A3) (47340) 61 62 50,000,000 (re. \$7,040,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 Capital Projects Funds - Other 3 Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 4 5 Economic Development Purpose 6 7 By chapter 54, section 1, of the laws of 2022: 8 The sum of \$418,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in 9 10 Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, 11 12 preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental 13 14 thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided 15 however, that the release of such funds shall be subject to the 16 17 terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County 18 19 Stadium Corporation and the lessee of such athletic facilities, for 20 no less than thirty years. Payments made pursuant to this appropri-21 ation shall be supported from gaming settlement proceeds, which 22 shall be transferred to the dedicated infrastructure investment 23 fund. All or a portion of the funds appropriated hereby may be 24 suballocated or transferred to any department, agency, or public 25 authority (91BD2209) (58017) 26 418,000,000 (re. \$264,774,000) 27 28 By chapter 54, section 1, of the laws of 2017: 29 The sum of \$400,000,000 is hereby appropriated for the second phase of 30 the Buffalo regional innovation cluster initiative. Funds appropri-31 ated herein shall be for services, expenses, loans, grants, and 32 costs associated with program administration to support economic 33 development projects within the city of Buffalo or surrounding envi-34 rons, including the payment of liabilities incurred prior to April 35 1, 2017. All or a portion of the funds appropriated hereby may be 36 suballocated or transferred to any department, agency, or public 37 authority (91311709) (85516) ... 400,000,000 (re. \$134,663,000) 38 39 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 40 section 1, of the laws of 2019: 41 The sum of \$320,000,000 is hereby appropriated for services and 42 expenses, loans, grants, and costs associated with program adminis-43 tration of a life sciences initiative which shall include but not be 44 limited to investments in agricultural biotechnology, biogenerics, 45 bioinformatics, biomedical engineering, biopharmaceuticals, academic 46 medical centers, biotechnology, chemical synthesis, chemistry tech-47 nology, medical diagnostics, genomics, medical image analysis, 48 marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, 49 RNA 50 interference, stem cell research, medical and neurological clinical 51 trials, health robotics and veterinary science. Eligible costs of 52 such initiative may include but not be limited to laboratory space, 53 equipment, technology, research and development, venture capital 54 investments and other costs in support of a comprehensive life 55 sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total 56 57 annual amount in venture capital investments made from this appro-58 priation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bios-59 60 cience research labs and academic medical centers. Funding will be 61 pursuant to a plan developed by the chief executive officer of the 62 New York state urban development corporation which shall take into

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

consideration regional balance and anticipated job retention, job 1 2 creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or 3 transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 (re. \$214,408,000) 4 5 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 Economic Development Purpose 10 11 By chapter 54, section 1, of the laws of 2022: 12 The sum of \$800,000,000 is hereby appropriated for the federal share, 13 from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services 14 and expenses, grants, costs of program administration, and other 15 contractual obligations related to investment in broadband infras-16 tructure, access, and affordability as provided for in the Infras-17 18 tructure Investment and Jobs Act and related prior and successive 19 federal legislation, and the payment of liabilities incurred prior to April 1, 2022, provided that up to \$10,000,000 or the amount of 20 federal funds awarded to New York State for digital equity or 21 22 digital inclusion programs shall be available for use as prescribed 23 under the program requirements of the Infrastructure Investment and 24 Jobs Act (91512209) (58007) 25 26 The sum of \$345,000,000 is hereby appropriated for the federal share 27 from any federal agency under any federal program, of State broad-28 band projects and programs, including but not limited to services 29 and expenses, grants, costs of program administration, and other 30 contractual obligations related to investment in broadband infras-31 tructure, access, and affordability as provided for in the American 32 Rescue Plan Act and related prior and successive federal legis-33 lation, and the payment of liabilities incurred prior to April 1, 34 2022. Funds appropriated herein shall also be available to meet 35 match requirements under the Infrastructure Investment and Jobs Act, 36 or any other required match to access federal funds. (91522209) 37 (58008) ... 345,000,000 (re. \$340,816,000) 38 Capital Projects Funds - Other 39 40 Miscellaneous Capital Projects Fund 41 New York Racing Capital Improvement Fund 42 Economic Development Purpose 43 44 By chapter 54, section 1, of the laws of 2023: 45 The sum of \$455,000,000 is hereby appropriated for services and 46 expenses, loans, grants and costs related to the renovation of 47 Belmont park racetrack. Funds appropriated herein shall be for, 48 including but not limited to, the acquisition of real property, 49 preparation of plans, design, construction, renovation, demolition 50 of existing facilities, and other improvements and costs incidental thereto, including the payment of liabilities incurred prior to 51 52 April 1, 2023; provided however, notwithstanding any provision of 53 law to the contrary, no portion of the funds appropriated herein 54 shall be made available for expenditure until the franchised corpo-55 ration, pursuant to section 206 of the racing, pari-mutuel wagering 56 and breeding law, has entered into a repayment agreement with the 57 director of the budget providing for repayment of state funds 58 expended from this appropriation in accordance with the terms of 59 such repayment agreement. All or a portion of the funds appropriated 60 hereby may be suballocated or transferred to any department, agency, or public authority (91BM2309) (58020) 61 62 455,000,000 (re. \$385,000,000)

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1 2 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP) 3 4 Capital Projects Funds - Other Capital Projects Fund - 30000 5 6 Economic Development Purpose 7 8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 9 section 5, of the laws of 2008: The sum of \$350,000,000 is hereby appropriated for the New York State 10 11 Capital Assistance Program, as authorized pursuant to a chapter of 12 the laws of 2008. All or a portion of the funds may be suballocated 13 or transferred to any department, agency or public authority (91150809) (47385) 14 350,000,000 (re. \$108,460,000) 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 19 Regional Development Purpose 20 21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 22 684, section 2, of the laws of 2003: 23 For economic development projects which will facilitate the creation 24 and retention of jobs or increase business activity within downtown 25 Buffalo, the Buffalo inner harbor area, or surrounding environs. 26 Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understand-27 28 ing to be executed by the governor, the temporary president of the 29 senate and the speaker of the assembly. The funds appropriated here-30 by may be suballocated to any department, agency or public authori-31 ty. Eligible project(s) shall include, but not be limited to Haupt-32 man-Woodward Medical Research Institute; Buffalo Medical Campus; 33 University of Buffalo - Center of Excellence in Bioinformatics; 34 Roswell Park Cancer Institute Corporation; and other projects relat-35 ing to historic preservation, cultural facilities and transportation 36 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000) 37 38 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Economic Development Purpose 43 44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 45 section 5, of the laws of 2008: The sum of \$350,000,000 is hereby appropriated for the New York State 46 47 Economic Development Assistance Program, as authorized pursuant to a 48 chapter of the laws of 2008. All or a portion of the funds appro-49 priated hereby may be suballocated or transferred to any department, 50 agency, or public authority (91140809) (47386) 51 350,000,000 (re. \$46,778,000) 52 53 NEW YORK WORKS (CCP) 54 55 Capital Projects Funds - Other 56 Capital Projects Fund - 30000 57 Economic Development Purpose 58 Buffalo Regional Innovation Cluster 59 60 By chapter 54, section 1, of the laws of 2012: The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 61 Innovation Cluster. Funds appropriated herein shall be for services 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and expenses, loans, and grants, to support economic development 1 2 projects within the city of Buffalo or surrounding environs. All or 3 a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 (re. \$674,000) 4 5 6 7 New York Works Economic Development Fund 8 9 By chapter 54, section 1, of the laws of 2015: The sum of \$45,000,000 is hereby appropriated for the New York Works 10 11 Economic Development Fund. Funds appropriated herein shall be for 12 services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabil-13 ities incurred prior to April 1, 2015. All or a portion of the funds 14 appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority (91101509) (47104) 16 17 45,000,000 (re. \$15,000,000) 18 19 By chapter 54, section 1, of the laws of 2012: 20 The sum of \$75,000,000 is hereby appropriated for the New York Works 21 Economic Development Fund. Funds appropriated herein shall be for 22 services and expenses, loans, and grants, related to the New York 23 Works Economic Development Fund. All or a portion of the funds 24 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) 25 26 75,000,000 (re. \$4,847,000) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Regional Development Purpose 31 32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 The sum of \$150,000,000 is hereby appropriated for the regional 35 economic development council initiative. Funds appropriated herein 36 shall be available for services and expenses, loans, and grants. 37 Funding will be pursuant to a plan developed by the chief executive 38 officer of the New York state urban development corporation and 39 based in part on a competitive selection process among the regional 40 economic development councils and will support initiatives based on 41 anticipated economic development benefits. Such moneys will be 42 awarded by the New York state urban development corporation at its 43 discretion. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public 45 authority (911415A3) (47326) ... 150,000,000 (re. \$51,249,000) 46 47 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 The sum of \$150,000,000 is hereby appropriated for the regional 50 economic development council initiative. Funds appropriated herein 51 shall be available for services and expenses, loans, and grants. 52 Funding will be pursuant to a plan developed by the chief executive 53 officer of the New York state urban development corporation and 54 based in part on a competitive selection process among the regional 55 economic development councils and will support initiatives based on 56 anticipated economic development benefits. Such moneys will be 57 awarded by the New York state urban development corporation at its 58 discretion. All or a portion of the funds appropriated hereby may be 59 suballocated or transferred to any department, agency, or public 60 authority (911414A3) (47326) ... 150,000,000 (re. \$32,556,000) 61 62 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,

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1 section 1, of the laws of 2018:

2 3 4 5 6 7 8 9 10 11 12 13 14	The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326)
15 16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17	section 1, of the laws of 2013:
18	The sum of \$150,000,000 is hereby appropriated for the regional
19	economic development council initiative. Funds appropriated herein
20	shall be for services and expenses, loans, and grants. Funding will
21 22	be pursuant to a plan developed by the chief executive officer of
22 23	the New York state urban development corporation and based in part on a competitive selection process among the regional economic
24	development councils and will support initiatives based on antic-
25	ipated economic development benefits. Such moneys will be awarded by
26	the New York state urban development corporation at its discretion.
27	All or a portion of the funds appropriated hereby may be suballo-
28	cated or transferred to any department, agency, or public authority
29	(911412A3) (47326) 150,000,000 (re. \$31,705,000)
30	
31	REGIONAL DEVELOPMENT (CCP)
32	Comital Duaiasta Duada Othan
33 34	Capital Projects Funds - Other Capital Projects Fund - 30000
35	
	Regional Development Purpose
36 37	
36 37 38	Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
36 37 38 39	Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
36 37 38 39 40	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New</pre>
36 37 38 39 40 41	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more</pre>
36 37 38 39 40 41 42	Regional Development Purpose Community Revitalization ProjectsBy chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
36 37 38 39 40 41 42 43	 Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008
36 37 38 39 40 41 42 43 44	Regional Development Purpose Community Revitalization ProjectsBy chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
36 37 38 39 40 41 42 43	 Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008
36 37 38 39 40 41 42 43 44 45 46 47	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000)</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:</pre>
36 37 38 40 41 42 43 44 45 46 47 48 49 50	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that</pre>
36 37 38 40 41 42 43 44 45 46 47 48 49 50 51	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to</pre>
36 37 38 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by</pre>
36 37 38 40 41 42 43 44 45 46 47 48 49 51 52 53	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and</pre>
36 37 38 40 41 42 43 44 45 46 47 48 49 51 52 53 54	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the</pre>
36 37 38 40 41 42 43 44 45 46 47 48 49 51 52 53	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any</pre>
36 37 38 40 412 43 442 43 445 467 489 512 523 55 555	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the</pre>
36 37 38 40 412 43 445 467 490 512 554 555 575 58	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2007 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006; The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) 143,000,000 (re. \$105,000)</pre>
36 37 38 40 42 44 45 46 48 90 12 55 55 55 55 55 55 55 5	Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) 143,000,000 (re. \$105,000)
36 37 39 412 443 445 467 490 123 555 555 555 5960	<pre>Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2007 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) Project Schedule PROJECT EMERCE</pre>
36 37 38 40 412 43 445 467 490 512 554 555 575 59	Regional Development Purpose Community Revitalization Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$29,742,000) Cultural Facilities Projects By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) 143,000,000 (re. \$105,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	World Trade Center Visitor
2	Orientation and Education
3	Center
4	Adirondack Natural History
5	Museum
6	New York City Public Library 12,000,000
7	New York Historical Society 5,500,000
8	Old Fort Niagara
9	Lincoln Center 15,000,000
10	Stanley Theater
11	Museum of Jewish Heritage 10,000,000
12	Albany Institute of History
13	and Art 1,000,000
14	Thirteen/WNET New York 1,000,000
15	Whitney Museum of America Art 15,000,000
16	
17	Total 143,000,000
18	
19	
20	Economic Development/Other Projects
21	
22	By chapter 55, section 1, of the laws of 2006, as amended by chapter
23	108, section 5, of the laws of 2006:
24	The sum of \$269,500,000 is hereby appropriated for economic develop-
25	ment projects including but not limited to those listed in the sche-
26	dule below, subject to a plan submitted by the chairman of the New
27	York state urban development corporation and approved by the direc-
28	tor of the budget. All or a portion of the funds appropriated hereby
29	may be suballocated or transferred to any department, agency, or
30	public authority (910106A3) (47382)
31	269,500,000 (re. \$875,000)
32	
33	Project Schedule
33 34	PROJECT AMOUNT
33 34 35	PROJECT AMOUNT
33 34 35 36	PROJECT AMOUNT Albany Convention Center 75,000,000
33 34 35 36 37	PROJECT AMOUNT
33 34 35 36 37 38	PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- atives 10,000,000
33 34 35 36 37 38 39	PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- 10,000,000 atives 10,000,000 Hudson River Park 11,000,000
33 34 35 36 37 38 39 40	PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- 10,000,000 Atives 11,000,000 Hudson River Park 11,000,000 Rivers and Estuaries Center 25,000,000
33 34 35 36 37 38 39 40 41	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000
33 34 35 36 37 38 39 40 41 42	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational
33 34 35 36 37 38 39 40 41 42 43	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational Airport
33 34 35 36 37 38 39 40 41 42 43 44	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational AirportAirport5,000,000
33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational Aeronautical InstituteAirport1,200,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46	PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational Aeronautical InstituteAirport's Island1,200,000Departmentof Environmental
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational AirportAirport1,200,000Governor's Island22,500,000Departmentof Environmental Conservation Fish HatcheriesConservation Fish Hatcheries3,000,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	PROJECTAMOUNTAlbany Convention Center
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	PROJECTAMOUNTAlbany Convention Center 75,000,000Canal Corporation - new initi- atives
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	PROJECTAMOUNTAlbany Convention Center
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\end{array}$	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternationalAirport1,200,000Governor's Island22,500,000Department of Environmental Conservation Fish Hatcheries3,000,000Roswell Park Cancer Institute18,000,000Lower Manhattan Energy Inde- pendence Initiative25,000,000Action Stallway Rede- velopment34,000,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ \end{array}$	PROJECTAMOUNTAlbany Convention Center 75,000,000Canal Corporation - new initi- atives
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational AirportAirport1,200,000Covernor's Island22,500,000Department of Environmental Conservation Fish Hatcheries3,000,000Lower Manhattan Energy Inde- pendence Initiative25,000,000Atlantic Yards Railway Rede- velopment34,000,000Other9,800,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational AirportAirport1,200,000Governor's Island22,500,000Department of Environmental Conservation Fish Hatcheries3,000,000Lower Manhattan Energy Inde- pendence Initiative25,000,000Atlantic Yards Railway Rede- velopment34,000,000Other9,800,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\end{array}$	PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initi- atives
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 49\\ 50\\ 52\\ 53\\ 54\\ 55\\ 56\\ 7\\ 58\end{array}$	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Rivers and Estuaries Center25,000,000Historic Hudson Valley5,000,000PlattsburghInternational AirportAirport1,200,000Governor's Island22,500,000Department of Environmental Conservation Fish Hatcheries3,000,000Lower Manhattan Energy Inde- pendence Initiative25,000,000Atlantic Yards Railway Rede- velopment34,000,000Other9,800,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 23\\ 55\\ 56\\ 57\\ 58\\ 59\end{array}$	PROJECTAMOUNTAlbany Convention Center75,000,000Canal Corporation - new initi- atives10,000,000Hudson River Park11,000,000Hudson River Park11,000,000Historic Hudson Valley5,000,000PlattsburghInternational AriportAirport1,200,000Governor's Island22,500,000Department of Environmental Conservation Fish Hatcheries3,000,000Lower Manhattan Energy Inde- pendence Initiative25,000,000Atlantic Yards Railway Rede- velopment34,000,000Delphi Harrison25,000,000Cother9,800,000Cother269,500,000
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 55\\ 56\\ 78\\ 90\\ 12\\ 55\\ 56\\ 57\\ 58\\ 90\\ 60\\ \end{array}$	PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives atives
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 89\\ 51\\ 23\\ 55\\ 56\\ 7\\ 59\\ 61\\ \end{array}$	PROJECT AMOUNT Albany Convention Center
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 55\\ 56\\ 78\\ 59\\ 60\\ \end{array}$	PROJECT AMOUNT Albany Convention Center 75,000,000 Canal Corporation - new initiatives atives

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

The sum of \$603,050,000 is hereby appropriated for economic develop-1 2 ment projects, university development projects, homeland security 3 projects, environmental projects, public recreation projects and 4 arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of 5 6 the funds appropriated herein may be suballocated [or transferred] 7 to any department, agency or public authority. All or a portion of the funds appropriated herein may be transferred to any department, 8 agency or public authority (910606A3) (47349) 9 10 603,050,000 (re. \$55,415,000) 11 12 Project Schedule 13 PROJECT AMOUNT 14 -----City of Yonkers Saw Mill River 15 16 Redevelopment 8,000,000 NYS Applied Science Center of 17 18 Innovation and Excellence in 19 Homeland Security 25,000,000 20 Renaissance Square Project 21 and/or other economic devel-22 opment projects 18,000,000 23 Renaissance Square Project 24 which may include the reha-25 bilitation of the Eastman 26 Theatre and/or other 27 performance venues 18,000,000 28 Schenectady Superconductivity 29 Partnership 2,000,000 30 Kingston Business Park 1,000,000 31 Public Safety Training Center 2,500,000 32 Chemung County IDA/Academic 33 and Career Advancement 34 Center 5,000,000 35 Comprehensive Emergency Shel-36 tering Program on Long 37 Island 2,500,000 38 Clarkson University - Walker 39 Center 1,000,000 40 Atlantic Yards Railway Rede-41 velopment 33,000,000 Atlantic Yards Railway - Nets 42 43 Project 33,000,000 44 Buffalo Building Demolition 5,000,000 45 Buffalo Lakeside Commerce Park ... 5,000,000 46 East River Bioscience Park 12,000,000 47 of Albany College 48 Pharmacy/Pharmaceutical 49 Center 2,000,000 50 Science and Technology Center 51 at Utica College 675,000 52 City of Utica/East Government 53 Parking District or for other projects of the Upper 54 55 Mohawk Valley Memorial Audi-56 torium Authority 1,500,000 57 Upper Mohawk Valley Memorial 58 Auditorium Authority 2,000,000 59 State University of New York at Stony Brook Brookhaven National Laboratory Super-60 61 62 computer 26,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Brooklyn Museum - Third Floor 1 2 Beaux Arts Court 7,500,000 Foothills Performing Arts 3 4 Center 4,000,000 Syracuse University Restore 5 for Environmental 6 Center 7 Biotechnology 5,000,000 Fredonia Agricultural Exper-8 imental Station - Cornell 9 10 University 3,359,000 Rochester Rhinos Soccer Stadi-11 12 um 5,000,000 13 Canisius College - Interdisciplinary Science Center 3,000,000 14 Buffalo Niagara Medical Campus ... 5,200,000 15 16 Lower Manhattan 21st Century 17 Communications 13,600,000 18 Lincoln Center 7,500,000 Buffalo State College - New 19 Technology Building 40,330,000 20 Rochester and Buffalo Educa-21 22 tional Opportunity Center 23 Facilities 28,000,000 24 Advanced Energy Research and 25 Technology Center on Long Island 35,000,000 26 27 Of the amounts appropriated 28 herein \$14,000,000 shall be 29 made available to the Luther 30 Forest Technology Campus 31 infrastructure and \$10,000,000 shall be made 32 33 available to Uptown and 34 Downtown Campus, University 35 at Albany 24,000,000 SUNY Fredonia - Science Center .. 10,000,000 36 37 The Putnam Community Founda-38 tion 2,000,000 Hudson Valley Domestic 39 40 Preparedness, Response and 41 Recovery Initiative 4,000,000 42 Center for Lithography Devel-43 opment 12,000,000 44 State University of New York 45 at Fredonia-Science Center 12,000,000 46 Westchester Community College 47 Master Plan Projects 6,000,000 48 Bethel Woods Performing Arts 49 Center 1,000,000 50 To Long Island Bus for the purchase of hybrid buses 3,000,000 51 52 Suffolk Community College 3,000,000 53 Queensborough Public Library 6,000,000 54 State University of New York 55 at New Paltz-Old Main Reno-56 vation 3,000,000 57 East River Bioscience Park 11,000,000 58 Art Park and Company 2,500,000 59 Landmark Theatre 8,500,000 60 Rochester Parking Garage 8,000,000 61 Hunts Point Cooperative Market ... 2,000,000 Office of Court Administra-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	tion-Court Officers Academy 1,0	
2	Buffalo Mainstreet	
3	Hispanic Federation	
4	Manhattan Youth Building 3,1	
5	Brooklyn Museum	
6	Boricua College	
7	Schenectady Metroplex Redevel-	
8	opment 2,0	
9	Channel 13 1,2	
10	Educational Alliance	
11	Brooklyn Public Library 3,0	
12		100,000
13	Osborne Association - Reno- vation of the former Fulton	
14	Correctional Facility 3,0	
15		100,000
16	New York City Department of	
	Parks and Recreation - Van	
17	Cortlandt Park pedestrian	
18	bridge 3,0	100,000
19 20	For services and expenses of	
20 21	Nassau County 2,0	100,000
22	Humane Society of Roches- ter and Monroe County for the	
22		
23 24	Prevention of Cruelty to Ani-	
24 25	mals, Inc 5,0 NYC Health and Hospitals Lin-	000,000
26		000,000
27	The Joyce Theater Foundation,	,000
28		000,000
29	Baden Street Settlement of	,000
30		736,000
31	Other projects to be deter-	50,000
32	mined pursuant to a plan to	
33	be developed by the director	
34	of the budget in consulta-	
35	tion with the temporary	
36	president of the senate 73,6	50 000
37		
38	Total 603,0	150.000
39	======	
40	Energy/Environmental Projects	
41		
42	By chapter 55, section 1, of the laws	of 2006, as amended by chapter 55,
43	section 1, of the laws of 2007:	
44	The sum of \$15,000,000 is hereb	ov appropriated for services and
45		it in conservation and efficiency
46		copriated shall be suballocated or
47		search and development authority
48		(re. \$15,000,000)
49	The sum of \$30,000,000 is hereby ap	
50		s, flexible fuel vehicles, hybrid
51		id electric vehicles, and other
52		fuel diversification and energy
53		on sector. All or a portion of the
54		suballocated or transferred to any
55		nority (910406A3) (47377)
56		(re. \$1,806,000)
57		· · · · · · · · · · · · · · · · · · ·
58	By chapter 55, section 1, of the law	s of 2006, as added by chapter 53,
59	section 3, of the laws of 2006:	
60	The sum of \$20,000,000 is hereby app	
61		ot cellulosic ethanol refinery.
62	All or a portion of the funds a	appropriated hereby may be suballo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

cated or transferred to any department, agency, or public authority 1 2 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000) 3 4 University Development Projects 5 6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 7 108, section 5, of the laws of 2006: 8 The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the sche-9 dule below, subject to a plan submitted by the chairman of the New 10 11 York state urban development corporation and approved by the direc-12 tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 13 14 public authority (910206A3) (47381) 15 201,500,000 (re. \$938,000) 16 Project Schedule 17 18 PROJECT AMOUNT 19 -----20 University at Buffalo --Krabbe Disease Research 6,000,000 21 22 Columbia University - Nano 23 Facility 10,000,000 24 Columbia University - Cancer 25 Center 12,000,000 26 Fordham University 10,000,000 Syracuse Center of Excellence ... 10,000,000 27 28 Energy Recovery Linac Project 29 at Cornell University 12,000,000 30 Clarkson University 5,000,000 31 Paul Smith's College 1,500,000 University at Albany -- Insti-32 33 tute for Nanoelectronics 34 Discovery and Exploration 35 (INDEX) 75,000,000 36 New York State Veterinary 37 Diagnostic Laboratory 50,000,000 38 Brooklyn Army Terminal 6,000,000 39 East River Bioscience Park 4,000,000 40 _____ Total 201,500,000 41 42 _____ 43 44 UPSTATE REVITALIZATION (CCP) 45 46 Capital Projects Funds - Other 47 Dedicated Infrastructure Investment Fund 48 Infrastructure Investment Account - 33050 49 Upstate Revitalization Purpose 50 51 By chapter 54, section 1, of the laws of 2015: 52 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-53 talization initiative. Funds appropriated herein shall be for 54 services and expenses, loans, grants, workforce development, busi-55 ness and tourism plan development, costs associated with program 56 administration, and the payment of personal services, nonpersonal 57 services and contract services provided by private firms to support 58 economic development projects, including the payment of liabilities 59 incurred prior to April 1, 2015. Funding will be pursuant to a plan 60 developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process 61

among the regional economic development councils (R.E.D.C's) and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 (re. \$646,212,000) 7

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes, and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6
 Capital Projects Funds - Other
 2,000,000
 9,449,000

 Capital Projects Funds - Federal ...
 2,000,000
 6,000,000
 7 8 9 All Funds 4,000,000 15,449,000 10 _____ 11 12 VETERANS' CEMETERY (CCP) 4,000,000 13 14 _____ 15 Capital Projects Funds - Other 16 17 Capital Projects Fund - 30000 18 Preservation of Facilities Purpose 19 20 For costs associated with design and construction, and maintenance and oper-21 22 ations of the state's veterans' cemetery 23 (VEVC2503) (54814) 2,000,000 24 Capital Projects Funds - Federal 25 26 Federal Capital Projects Fund Veterans' Cemetery Federal Account 27 28 Preservation of Facilities Purpose 29 30 For costs associated with design and construction, and maintenance and oper-31 32 ations of the state's veterans' cemetery 33 (VEFC2503) (54814) 2,000,000 34

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 VETERANS' CEMETERY (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2024: 8 For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2403) (54814) 9 10 2,000,000 (re. \$1,998,000) 11 12 By chapter 54, section 1, of the laws of 2023: For costs associated with design and construction, and maintenance and 13 14 operations of the state's veterans' cemetery (VEVC2303) (54814) 15 2,000,000 (re. \$1,781,000) 16 By chapter 54, section 1, of the laws of 2022: 17 For costs associated with design and construction, and maintenance and 18 19 operations of the state's veterans' cemetery (VEVC2203) (54814) 20 2,000,000 (re. \$1,570,000) 21 22 Capital Projects Funds - Federal 23 Federal Capital Projects Fund 24 Veterans' Cemetery Federal Account 25 Preservation of Facilities Purpose 26 27 By chapter 54, section 1, of the laws of 2024: 28 For costs associated with design and construction, and maintenance and 29 operations of the state's veterans' cemetery (VEFC2403) (54814) 30 31 32 By chapter 54, section 1, of the laws of 2023: 33 For costs associated with design and construction, and maintenance and 34 operations of the state's veterans' cemetery (VEFC2303) (54814) ... 35 2,000,000 (re. \$2,000,000) 36 37 By chapter 54, section 1, of the laws of 2022: 38 For costs associated with design and construction, and maintenance and 39 operations of the state's veterans' cemetery (VEFC2203) (54814) 40 2,000,000 (re. \$2,000,000) 41 42 VETERANS NONPROFIT CAPITAL PROGRAM 43 44 Capital Projects Funds - Other Capital Projects Fund - 30000 45 46 Preservation of Facilities Purpose 47 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 48 49 section 1, of the laws of 2023: 50 For the comprehensive construction programs, purposes and projects as 51 herein specified in accordance with the following: 52 Notwithstanding any other law to the contrary, funds appropriated 53 herein shall be for grants administered by the dormitory authority 54 of the state of New York for payment of capital costs of design, 55 construction, reconstruction, rehabilitation, and equipment for 56 facilities owned or controlled by veterans' nonprofit organizations; 57 provided that in cases involving the acquisition of non-fixed equip-58 ment and capital assets such assets shall solely be used by the grant recipient. Individual grants are to be awarded on a compet-59

itive basis to nonprofit veterans' organizations through a request

for proposals and application determined by the department of veter-

ans services and the dormitory authority of the state of New York.

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DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (VENP2208) (54812) ... 5,000,000 (re. \$4,100,000)

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 0 5,979,000 7 8 All Funds 0 5,979,000 9 10 _____ 11 12 SOECK STORAGE FACILITY (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Preservation of Facilities Purpose 16 17 18 By chapter 54, section 1, of the laws of 2024: For services and expenses related to a storage facility for sexual 19 20 offense evidence collection kits, including the costs of demolition, 21 alterations, and improvements to existing facilities, departmental 22 administrative costs, preparation of plans and for services provided 23 by the design and construction account of the centralized services 24 fund of the New York state office of general services (VSSF2403) 25 (19920) ... 4,100,000 (re. \$4,100,000) 26 By chapter 54, section 1, of the laws of 2023: 27 28 For services and expenses related to a storage facility for sexual 29 offense evidence collection kits, including the costs of demolition, 30 alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided 31 32 by the design and construction account of the centralized services 33 fund of the New York state office of general services (VSSF2303) 34 (19920) ... 1,500,000 (re. \$1,225,000) 35 36 By chapter 54, section 1, of the laws of 2022: 37 For services and expenses related to a storage facility for sexual 38 offense evidence collection kits, including the costs of demolition, 39 alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided 40 41 by the design and construction account of the centralized services 42 fund of the New York state office of general services (VSSF2203) 43 (19920) ... 1,200,000 (re. \$507,000) 44 45 By chapter 54, section 1, of the laws of 2021: 46 For services and expenses related to a storage facility for sexual 47 offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental 48 administrative costs, preparation of plans and for services provided 49 50 by the design and construction account of the centralized services 51 fund of the New York state office of general services (VSSF2103) 52 (19920) ... 4,300,000 (re. \$147,000) 53

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Fund - Other 0	31,367,000
4 5 6	All Funds 0	31,367,000
7 8 9	INFORMATION TECHNOLOGY PROGRAM (CCP)	
10 11 12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account - 32218 Program Improvement/Change Purpose	
15 16 17 18 19	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisitic of technology, including but not limited to equipme services (35011808) (55209) 20,000,000	ent, software and
20 21 22 23 24	By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisitic of technology, including but not limited to equipme services (35011508) (55209) 60,000,000	ent, software and

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2025-26

1 2	AI	PPROPRIATIONS	REAPPROPRIATIONS
3 Capital Projects Funds 4	- Other	40,000,000	151,310,000
5 All Funds6			
7 8 ARTS AND CULTURAL FACILI 9	IIES IMPROVEMENT	(CCP)	40,000,000
 Capital Projects Funds Capital Projects Fund Program Improvement/Cha 	- 30000		
51 competitive process sha 52 funding is made ava	grants, including s associated with to eligible nonpo- al organizations of facilities improv- ment for capit- ole arts or cultur- e the quality, eff- ility of arts a s that benefit h t such investment e not limited to ofitting to comp- regulations, inclu- ce space project ations or expansio en to the publ- ide for sustainable s that would resu- cost savings; tec- ment that will be accessibility ref 00,000 shall be ma- for small to mids: rts and cultur- ing from this appr- available through to be determine w York state counce sultation with the the state of h for the program a all ensure that su all be for us to and takes in ribution, supports including a minine and no match requires as deemed appr- pork state council	up ith ro- for ve- ide tal ral fi- and New hts to: ply ud- ts, pons ic; le, ult ch- ne- no- ade ize ral ro- h a ned cil his all cil the New and cil ts sons ic; no- ade ize ral ro- h a ned cil his all cil the no- ade cil his and cil to sons ic; no- h a ned cil to sons ic; no- h a no- sons ic; no- ha no- sons ic; no- ha no- sons ic; no- ha no- sons ic; no- ha no- sons ic; no- ha no- sons ic; no- ha no- sons ic; no- ha no- sons ic; no- ha no- sons ic; no- ha no- ha no- sons ic; no- ha no- sons no- sons no- sons no- no- sons no- sons no- sons no- sons no- no- sons no- sons no- sons no- no- sons no- no- no- sons no- no- no- no- no- no- no- no- no- no-	

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2025-26

1	provision of law, the dormitory authority
2	shall be authorized to administer this
3	program and designated state agencies
4	shall provide all necessary assistance.
5	Notwithstanding any inconsistent provision
6	of law, all or a portion of the funds
7	appropriated herein may be suballocated or
8	transferred to any department, agency, or
9	public authority (ACNP2508) (85021) 40,000,000
10	

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

2 3

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6 7

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46 47

- The appropriation made by chapter 54, section 1, of the laws of 2024, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:
- The sum of [\$50,000,000]\$80,000,000 is hereby appropriated for payments and grants, including up to [\$400,000] <u>\$800,000</u> in costs 10 11 12 associated with program administration to eligible nonprofit arts 13 and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural 14 15 facilities to improve the quality, efficiency, and accessibility of 16 arts and cultural organizations that benefit New Yorkers. Provided 17 that such investments may include, but are not limited to: 18 renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the 19 20 21 22 public; modifications to provide for sustainable, energy efficient 23 spaces that would result in overall energy and cost savings; 24 technology and other equipment that will benefit the public; and 25 accessibility renovations. Up to [\$20,000,000] \$35,000,000 shall be made available exclusively for small to midsize eligible nonprofit 26 27 arts and cultural organizations. Funding from this appropriation 28 shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. 29 30 The determination of this competitive process and guidelines shall 31 be limited to the New York state council on the arts in consultation 32 with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that 33 such funding is made available for uses throughout the state and 34 35 takes into account regional distribution, supports a range of grant 36 awards including a minimum grant of \$50,000, and no match 37 requirements for organizations as deemed appropriate by the New York 38 state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to 39 administer this program and designated state agencies shall provide 40 all necessary assistance. Notwithstanding any inconsistent provision 41 42 of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public 43 44 authority (ACNP2408) (85021) 45

By chapter 54, section 1, of the laws of 2023:

48 The sum of \$20,000,000 is hereby appropriated for payments and grants, 49 including up to \$400,000 in costs associated with program adminis-50 tration to eligible nonprofit arts and cultural organizations for 51 the arts and cultural facilities improvement program. Such program 52 shall provide for targeted investment for capital projects in such 53 eligible arts or cultural facilities to improve the quality, effi-54 ciency, and accessibility of arts and cultural organizations that 55 benefit New Yorkers. Provided that such investments may include, but 56 are not limited to: renovations and retrofitting to comply with 57 COVID-19 health regulations, including outdoor performance space 58 projects, HVAC upgrades, renovations or expansions of space that is 59 open to the public; modifications to provide for sustainable, energy

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the 1 2 public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit 3 4 arts and cultural organizations. Funding from this appropriation 5 shall be made available through a competitive process to be deter-6 7 mined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be 8 limited to the New York state council on the arts in consultation 9 with the dormitory authority of the state of New York. The guide-10 11 lines for the program and competitive process shall ensure that such 12 funding is made available for uses throughout the state and takes 13 into account regional distribution, supports a range of grant awards 14 including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on 15 the arts. Notwithstanding any inconsistent provision of law, the 16 17 dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assist-18 ance. Notwithstanding any inconsistent provision of law, all or a 19 20 portion of the funds appropriated herein may be suballocated or 21 transferred to any department, agency, or public authority (ACNP2308) (85021) ... 20,000,000 (re. \$19,838,000) 22 23

- 24 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 25 section 1, of the laws of 2023:
- 26 The sum of \$40,000,000 is hereby appropriated for payments and grants, 27 including up to \$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for 28 the arts and cultural facilities improvement program. Such program 29 30 shall provide for targeted investment for capital projects in such 31 eligible arts or cultural facilities to improve the quality, effi-32 ciency, and accessibility of arts and cultural organizations that 33 benefit New Yorkers. Provided that such investments may include, but 34 are not limited to: renovations and retrofitting to comply with 35 COVID-19 health regulations, including outdoor performance space 36 projects, HVAC upgrades, renovations or expansions of space that is 37 open to the public; modifications to provide for sustainable, energy 38 efficient spaces that would result in overall energy and cost 39 savings; technology and other equipment that will benefit the 40 public; and accessibility renovations. Up to \$20,000,000 shall be 41 made available exclusively for small to midsize eligible nonprofit 42 arts and cultural organizations. Funding from this appropriation 43 shall be made available through a competitive process to be deter-44 mined exclusively by the New York state council on the arts. The 45 determination of this competitive process and guidelines shall be 46 limited to the New York state council on the arts in consultation 47 with the dormitory authority of the state of New York. The guide-48 lines for the program and competitive process shall ensure that such 49 funding is made available for uses throughout the state and takes 50 into account regional distribution, supports a range of grant awards 51 including a minimum grant of \$50,000, and no match requirements for 52 organizations as deemed appropriate by the New York state council on 53 the arts. Notwithstanding any inconsistent provision of law, the 54 dormitory authority shall be authorized to administer this program 55 and designated state agencies shall provide all necessary assist-56 ance.
- 57 Notwithstanding any inconsistent provision of law, all or a portion of 58 the funds appropriated herein may be suballocated or transferred to 59 any department, agency, or public authority (ACNP2208) (85021)

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

40,000,000 (re. \$33,735,000)

By chapter 54, section 1, of the laws of 2021:

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The sum of \$20,000,000 is hereby appropriated for payments and grants, 4 including up to \$400,000 in costs associated with program adminis-5 tration to eligible nonprofit arts and cultural organizations for 6 7 the arts and cultural facilities improvement program. Such program 8 shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-9 ciency, and accessibility of arts and cultural organizations that 10 benefit New Yorkers. Provided that such investments may include, but 11 12 are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, reno-vations or expansions of space that is open to the public; modifica-13 14 15 tions to provide for sustainable, energy efficient spaces that would 16 result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility reno-17 18 vations. Up to \$10,000,000 shall be made available exclusively for 19 20 small to midsize eligible nonprofit arts and cultural organizations. 21 Funding from this appropriation shall be made available through a 22 competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive 23 24 process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the 25 26 state of New York. The guidelines for the program and competitive 27 process shall ensure that such funding is made available for uses 28 throughout the state and takes into account regional distribution, 29 supports a range of grant awards including a minimum grant of 30 \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwith-31 32 standing any inconsistent provision of law, the dormitory authority 33 shall be authorized to administer this program and designated state 34 agencies shall provide all necessary assistance. 35 Notwithstanding any inconsistent provision of law, all or a portion of 36 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2108) (85021) 37 38 20,000,000 (re. \$14,004,000)

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

54 Up to \$5,000,000 in funding from this appropriation shall be made 55 available through a competitive process to be determined exclusively 56 by the New York state council on the arts. The determination of this 57 competitive process and guidelines shall be limited to the New York 58 state council on the arts in consultation with the dormitory author-59 ity of the state of New York. The guidelines for the program and

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

- Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.
 - Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) 10,000,000 (re. \$3,022,000)
- 30 By chapter 54, section 1, of the laws of 2017:

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The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

- 43 Funding from this appropriation shall be made available through a 44 competitive process that shall include representatives from state 45 agencies to be determined by the director of the budget and the 46 guidelines for the program and competitive process shall also ensure 47 that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject 48 49 to the approval of the director of the budget. Such representatives 50 from state agencies shall include, but not be limited to, the New 51 York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New 52 53 York. Notwithstanding any inconsistent provision of law, the dormi-54 tory authority shall be authorized to administer this program and 55 designated state agencies shall provide all necessary assistance. 56 Notwithstanding any inconsistent provision of law, all or a portion of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	APPRO	PRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	0	1,000,000
4 5 6 7	All Funds	0	1,000,000
7 8 9	COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)	
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Community Enhancement Purpose		
14 15 16 17 18 19 20 21 22 23 24 25 26 27	The appropriation made by chapter 55, secti as amended by chapter 54, section 1, of t amended and reappropriated to read: The sum of \$423,500,000 is hereby appro chapter 432 of the laws of 1997 establish ment facilities assistance program, for c ities assistance projects. Eligible commu assistance project(s) shall include, but development projects to be located with (\$15,000,000), provided that the alloc Governor, as authorized by paragraph one standing governing administration of facilities assistance program, shall \$140,166,666.	the laws o priated, i ing the co community e nity enhan not be li in the c ation made of the mem the commu be reduced	f 2018, is hereby n accordance with mmunity enhance- nhancement facil- cement facilities mited to economic ounty of Nassau available to the orandum of under- nity enhancement by \$1,500,000 to
28 29 30 31 32 33 34 35 36 37	Funding for community enhancement faciliti be provided from the proceeds of bonds or with chapter 432 of the laws of 1997 a bonds and notes for community enhancemen or a portion of the funds appropriated [or transferred] to any department, agenc or a portion of the funds appropriated he any department, agency, or public author 423,500,000	notes iss uthorizing t facilit hereby may y, or publ ereby may city (91CFS	ued in accordance the issuance of ies projects. All be suballocated ic authority. <u>All</u> be transferred to 97A3) (80551)

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM 1 2 (CCP) 3 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 Community Resiliency Purpose 6 7 By chapter 54, section 1, of the laws of 2024: 8 9 The sum of \$385,000,000 is hereby appropriated for the Community 10 Resiliency, Economic Sustainability, and Technology program. Funds

11 appropriated herein shall be for: (i) grants for the payment of the 12 capital costs of acquisition, design, construction, reconstruction, 13 demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond 14 15 16 17 eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or 18 appurtenant thereto, provided that in cases involving the 19 acquisition of non- fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; 20 21 22 and (iii) grants for the acquisition of bond eligible equipment and 23 other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or 24 25 appurtenant there- to, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including 26 27 28 vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects 29 intended to improve the quality of life of the residents of the 30 31 State of New York through investment in facilities which support 32 arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic 33 development, workforce training, employment development, tourism, 34 community redevelopment, climate change mitigation, resiliency, 35 environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain 36 37 38 39 jobs or catalyze economic activity in New York State as certified by 40 the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in 41 an amount no less than \$50,000. Funding under this appropriation 42 shall be pursuant to a plan agreed to by the director of the budget, 43 44 speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds 45 appropriated herein may be (i) interchanged, (ii) transferred from 46 47 this appropriation to any other appropriation of any state 48 department, agency, public benefit corporation, or public authority, 49 or (iii) suballocated to any other state department, agency or 50 public benefit corporation, to achieve this purpose (CR002409) 51 (85106) ... 385,000,000 (re. \$385,000,000) 52

53 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, 54 section 1, of the laws of 2024:

55 The sum of \$385,000,000 is hereby appropriated for the Community Resi-56 liency, Economic Sustainability, and Technology program. Funds 57 appropriated herein shall be for: (i) grants for the payment of the 58 capital costs of acquisition, design, construction, reconstruction,

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

demolition, rehabilitation, preservation, development, improvement, 1 2 or modernization of an existing or proposed facility or other prop-3 erty real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligi-4 5 ble capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant 6 7 thereto, provided that in cases involving the acquisition of nonfixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for 8 9 10 the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is 11 12 13 owned or controlled by the grant recipient or appurtenant thereto, 14 provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the 15 16 17 quality of life of the residents of the State of New York through 18 investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, 19 20 21 transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, 22 23 climate change mitigation, resiliency, environmental sustainability, 24 and other civic activities. Any projects in support of port development, economic development, workforce training, or employment devel-25 opment shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of 26 27 28 economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding 29 30 under this appropriation shall be pursuant to a plan agreed to by 31 the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the 32 33 contrary, funds appropriated herein may be (i) interchanged, (ii) 34 transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public 35 36 authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose 37 (ČR002309) (85106) 38 39 385,000,000 (re. \$385,000,000) 40

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

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43 The sum of \$385,000,000 is hereby appropriated for the Community Resi-44 liency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the 45 46 capital costs of acquisition, design, construction, reconstruction, 47 demolition, rehabilitation, preservation, development, improvement, 48 or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants 49 50 for the acquisition of bond eligible equipment and other bond eligi-51 ble capital assets purchased for installation onto infrastructure 52 that is owned or controlled by the grant recipient or appurtenant 53 thereto, provided that in cases involving the acquisition of non-54 fixed equipment and capital assets, including vehicles, such assets 55 shall solely be used by the grant recipient; and (iii) grants for 56 the acquisition of bond eligible equipment and other bond eligible 57 capital assets, provided that such equipment and other capital 58 assets are purchased for installation onto infrastructure that is

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	owned or controlled by the grant recipient or appurtenant thereto,
2	provided that in cases involving the acquisition of non-fixed
3	equipment and capital assets, including vehicles, such assets shall
4	solely be used by the grant recipient. Eligible purposes shall
5	include but not be limited to projects intended to improve the
6	quality of life of the residents of the State of New York through
7	investment in facilities which support arts, cultural, athletic,
8	housing, child care, educational, parks and recreational,
9	transportation, port development, economic development, workforce
10	training, employment development, tourism, community redevelopment,
11	climate change mitigation, resiliency, environmental sustainability,
12	and other civic activities. Any projects in support of port develop-
13	ment, economic development, workforce training, or employment devel-
14	opment shall create or retain jobs or catalyze economic activity in
15	New York State as certified by the commissioner of the department of
16	economic development. Individual grants issued pursuant to this
17	appropriation shall be in an amount no less than \$50,000. Funding
18	under this appropriation shall be pursuant to a plan agreed to by
19	the director of the budget, speaker of the assembly, and president
20	pro temp of the senate. Notwithstanding any provision of law to the
21	contrary, funds appropriated herein may be (i) interchanged, (ii)
22	transferred from this appropriation to any other appropriation of
23	any state department, agency, public benefit corporation, or public
24	authority, or (iii) suballocated to any other state department,
25	agency or public benefit corporation, to achieve this purpose
26	(CR002209) (85106)
27	385,000,000 (re. \$375,441,000)
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ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	APPROPRIA	TIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	0	109,338,000
4 5 6	 All Funds ==========	0	109,338,000
7 8	REGIONAL DEVELOPMENT (CCP)		
9 10 11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose		
14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2004, as 54, section 1, of the laws of 2012: For services and expenses of the following memorandum of understanding to be executed temporary president of the senate and the s the Empire Opportunity Fund, as established p chapter 84 of the laws of 2002; Rebuilding t Opportunities in Regional Economies (RESTORE) lished pursuant to Part T of chapter 84 of th Community Capital Assistance Program, as Part T of chapter 84 of the laws of 2002, pro cation made available to the governor, as one of the memorandum of understanding govern the above named programs, shall be redu	purpos by th peaker ursuan he Emp New e laws establ vided author ing a	es, pursuant to a e governor, the of the assembly: t to Part T of ire State Through York, as estab- of 2002; and the ished pursuant to that the allo- ized by paragraph dministration of
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>the above named programs, shall be redu \$118,325,000. Notwithstanding any other inconsistent provisio funds appropriated hereto, as delineated in t ule, may be interchanged among project purpos the funds appropriated hereby may be suballo any department, agency, or public authority other inconsistent provision of law, this a disbursed prior to the enactment of an approp iture from the community projects fund and th randum of understanding for the allocatio into various accounts pursuant to section 99- law (71E404A3) (80594) 243,325,000</pre>	n of l he bel es. Al cated . Not ppropr riatio e exec n and d of t	aw, none of the ow project sched- l or a portion of or transferred to withstanding any iation may not be n for the expend- ution of a memo- transfer of funds he state finance
41 42 43 44 45 46 47 48	Project Schedule PROJECT Empire Opportunity Fund	2,500,	000 000
49 50	24	3,325,	000
51 52 53 55 55 56 57 58 59	<pre>===== By chapter 55, section 2, of the laws of 2002, as section 1, of the laws of 2014: For services and expenses of the following memorandum of understanding to be executed temporary president of the senate and the s Centers of Excellence, as established pursuan laws of 2002; the Empire Opportunity Fund,</pre>	purpos by th peaker t to c	ed by chapter 54, es, pursuant to a e governor, the of the assembly: hapter 84 of the

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000)

Project Schedule

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25 26	PROJECT AMOUNT
20 27 28	Centers of Excellence, and Empire Opportunity Fund 289,700,000
29	Gen*NY*sis, Transportation
30	Capital Projects, and the
31	Community Capital Assistance
32	Program
33	Rebuilding the Empire State
34	Through Opportunities in
35	Regional Economies (RESTORE)
36	New York, Transportation
37	Capital Projects, and the
38	Community Capital Assistance
39	Program 150,000,000
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41	Total 589,700,000
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ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	A	APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other	0	45,412,000
5 6	All Funds		45,412,000
7 8 9	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	The appropriation made by chapter 55, sec added by chapter 162, section 4, or amended and reappropriated to read: The sum of \$75,000,000 is hereby appr economic development program (CCP) of treasury in the general fund to the fund, not otherwise appropriated, a for the purpose of economic development a population of one million or mor understanding to be executed by the dent of the senate and the speaker of of the funds appropriated hereb transferred] to any department, agend portions of the funds appropriated hereb transferred, agency, or public aut 75,000,000	f the laws of opriated to the out of any mon credit of the and made immedia ent projects ou re pursuant to governor, the f the assembly by may be s cy, or public a ereby may be to thority (DP000	2005, is hereby e New York State eys in the state capital projects iately available, tside cities with a memorandum of temporary presi- . All or portions suballocated [or authority. All or ransferred to any 509) (80380)
31 32 33 34 35 37 39 40 41 42 43 44 45 46 47 48 90 51 52	The appropriation made by chapter 3, sect amended by chapter 54, section 1, o amended and reappropriated to read: The sum of three hundred forty-five mi sand dollars (\$345,750,000), or so mu is hereby appropriated to the New Y program (CCP) out of any moneys in the fund to the credit of the capital appropriated, and made immediately economic development projects outsic one million or more pursuant to a me executed by the governor, the tempore the speaker of the assembly, prove available to the governor, as author memorandum of understanding governing state economic development program, to \$162,416,000. All or a portion of may be suballocated [or transferred] public authority. All or a portion o may be transferred to any departmen (DP010409) (80380) 345,750,000	of the laws of llion seven hum ach thereof as fork state econ a state treasu projects fund available, for de cities with morandum of und ary president of ided that the prized by parace g administratio shall be reduce f the funds app to any depart of the funds app t, agency, or	2011, is hereby ndred fifty thou- may be necessary, nomic development ry in the general d, not otherwise the purpose of a population of derstanding to be of the senate and allocation made graph one of the n of the New York ced by \$4,250,000 propriated hereby tment, agency, or propriated hereby public authority

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

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3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Regional Development Purpose
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- The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
- For services and expenses of the New York state technology and devel-10 opment program pursuant to a memorandum of understanding to be 11 executed by the governor, the temporary president of the senate, and 12 the speaker of the assembly, provided that the allocation made 13 available to the governor, as authorized by paragraphs one and three 14 15 of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced 16 17 by \$1,000,000 to \$93,054,000.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other U 100,702,000 7 8 9 _____ 10 11 12 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Capital Matching Grants Purpose 16 17 18 By chapter 54, section 1, of the laws of 2024: The sum of \$40,000,000 is hereby appropriated for the higher education 19 20 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 21 22 23 laws of 2005 as amended (MG0924MG) (42301) 24 40,000,000 (re. \$40,000,000) 25 26 By chapter 54, section 1, of the laws of 2023: 27 The sum of \$40,000,000 is hereby appropriated for the higher education 28 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 29 matching grant board created pursuant to part U of chapter 63 of the 30 laws of 2005 as amended (MG0923MG) (42301) 31 32 40,000,000 (re. \$40,000,000) 33 By chapter 54, section 1, of the laws of 2022: 34 35 The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall 36 37 be administered by the New York state higher education capital 38 matching grant board created pursuant to part U of chapter 63 of the 39 laws of 2005 as amended (MG0922MG) (42301) 40 30,000,000 (re. \$30,000,000) 41 For additional funding for the higher education facilities capital 42 matching grants program. Awards and grants shall be administered by 43 the New York state higher education capital matching grant board 44 created pursuant to part U of chapter 63 of the laws of 2005 as 45 amended (MG1022MG) (42301) ... 15,000,000 (re. \$15,000,000) 46 47 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 48 section 1, of the laws of 2019: The sum of \$30,000,000 is hereby appropriated for the higher education 49 50 facilities capital matching grants program. Awards and grants shall 51 be administered by the New York state higher education capital 52 matching grant board created pursuant to part U of chapter 63 of the 53 laws of 2005 as amended (MG0919MG) (42301) 54 30,000,000 (re. \$28,107,000) 55 56 By chapter 54, section 1, of the laws of 2018: 57 The sum of \$30,000,000 is hereby appropriated for the higher education 58 facilities capital matching grants program. Awards and grants shall 59 be administered by the New York state higher education capital

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 matching grant board created pursuant to part U of chapter 63 of the 2 laws of 2005 as amended (MG0918MG) (42301) 3 30,000,000 (re. \$12,519,000) 4 By chapter 55, section 1, of the laws of 2016: 5 The sum of \$30,000,000 is hereby appropriated for the higher education 6 7 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 8 9 laws of 2005 as amended (MG0816MG) (42301) 10 11 30,000,000 (re. \$4,325,000) 12 13 By chapter 54, section 1, of the laws of 2015: 14 The sum of \$30,000,000 is hereby appropriated for the higher education 15 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 16 matching grant board created pursuant to part U of chapter 63 of the 17 18 laws of 2005 as amended (MG0815MG) (42301) 19 30,000,000 (re. \$4,285,000) 20 21 By chapter 54, section 1, of the laws of 2014: 22 The sum of \$30,000,000 is hereby appropriated for the higher education 23 facilities capital matching grants program. Awards and grants shall 24 be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 25 26 laws of 2005 as amended (MG0814MG) (42301) 27 30,000,000 (re. \$596,000) 28 29 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 30 section 1, of the laws of 2013: 31 The sum of \$150,000,000 is hereby appropriated for the higher educa-32 tion facilities capital matching grants program. Awards and grants 33 shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 34 35 laws of 2005 as amended (MG0805MG) (42301) 36 150,000,000 (re. \$14,150,000) 37

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 0 9,682,000 _____ 8 _____ 9 10 11 12 EMPIRE STATE TRAIL (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Environment and Recreation Purpose 16 17 By chapter 54, section 1, of the laws of 2017: 18 19 For the costs and expenses, including personal services, nonpersonal 20 services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabil-21 22 23 24 ities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any 25 26 department, agency or public authority (80ET17ER) (81112) 27 123,000,000 (re. \$9,682,000) 28

INFLATION REDUCTION ACT ELECTIVE PAY PROGRAM

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
- 5 6	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Funds - Other 10,000,000 0
8 9 10 11	All Funds 10,000,000 0
11 12 13 14	IRA ELECTIVE PAY (CCP) 10,000,000
15 16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 IRA Elective Pay Federal Capital Account Environmental Protection or Improvements Purpose
20 21 22 23 24 25 26 27 28 29	For the expenditure of federal tax credit refunds including but not limited to those funds provided under 26 U.S.C. 6417 for capital works or purposes, as determined by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (IR012506) 10,000,000

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 0 350,000,000 _____ 8 _____ 9 10 11 12 JACOB JAVITS CONVENTION CENTER (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Economic Development Purpose 16 17 18 By chapter 55, section 1, of the laws of 2005: 19 For services and expenses of the Jacob Javits Convention Center expan-20 sion project, as authorized pursuant to chapter 3 of the laws of 21 2004. Any disbursements made pursuant to this appropriation shall be 22 reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center 23 24 expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 25 public authority (CC000509) (80597) 26 27 350,000,000 (re. \$350,000,000) 28

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 0 10,554,000 8 _____ _____ All Funds 0 10,554,000 9 10 11 12 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Lake Ontario Resiliency and Economic Development Purpose 16 17 18 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 19 section 1, of the laws of 2019: The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-20 21 liency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, 22 23 and costs of program administration related to hardening infrastruc-24 ture along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or 25 26 priorities recommended by the Lake Ontario Resiliency and Economic 27 Development Initiative Commission. All or a portion of this appro-28 priation may be suballocated or transferred to any department, agen-29 cy, or public authority (02011909) (85030) 30 100,000,000 (re. \$10,554,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 LOCAL COMMUNITY ASSISTANCE PROGRAM

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Capital Projects Funds - Other
Capital Projects Fund - 30000
Local Community Purpose
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- The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:
- The sum of \$100,000,000 is hereby appropriated for the Local Community 9 Assistance Program. Funds appropriated herein shall be for: (i) 10 grants for the <u>acquisition of vehicles</u>, and for payment of the capital costs of acquisition, design, construction, reconstruction, 11 12 demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased 13 14 15 16 for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto; and (iii) 17 18 grants for the acquisition of bond eligible equipment and other bond 19 eligible capital assets, provided that such equipment and other 20 21 capital assets are purchased for installation onto infrastructure 22 that is owned or controlled by the grant recipient or appurtenant 23 thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts 24 25 and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities 26 27 28 may include municipal and state governmental entities, public 29 authorities and not-for-profit corporations. Individual grants 30 issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the contrary, 31 funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from 32 33 this appropriation to any other appropriation of any state 34 35 department, agency, public benefit corporation, or public authority, 36 or (iii) suballocated to any other state department, agency or 37 public benefit corporation, to achieve this purpose (LO112409) 38 (85104) ... 100,000,000 (re. \$100,000,000) 39
 - The appropriation made by chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:
- 43 The sum of \$185,000,000 is hereby appropriated for the Local Community 44 Assistance Program. Funds appropriated herein shall be for: (i) 45 grants for the acquisition of vehicles, and for payment of the 46 capital costs of acquisition, design, construction, reconstruction, 47 demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other 48 49 appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased 50 51 for installation or use in infrastructure that is owned or 52 controlled by the grant recipient or appurtenant thereto; and (iii) 53 grants for the acquisition of bond eligible equipment and other bond 54 eligible capital assets, provided that such equipment and other 55 capital assets are purchased for installation onto infrastructure 56 that is owned or controlled by the grant recipient or appurtenant 57 thereto. Eligible purposes shall include but not be limited to 58 projects that support community development or redevelopment, 59 revitalization, economic development, economic sustainability, arts

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities 1 2 may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants 3 4 issued pursuant to this appropriation shall be in an amount no less 5 than \$50,000. Notwithstanding any provision of law to the contrary, 6 funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state 7 8 9 department, agency, public benefit corporation, or public authority, 10 or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112209) (85104) ... 185,000,000 (re. \$178,719,000) 11 12 13 14

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 3 0 74,417,000 4 0 74,417,000 All Funds 5 _____ 6 7 8 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 9 Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30000 10 11 12 Preservation of Facilities Purpose 13 14 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 15 section 1, of the laws of 2023: The sum of \$50,000,000 is hereby appropriated for payments and grants 16 to eligible nonprofit human services organizations for the nonprofit 17 infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligi-18 19 20 ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, 21 22 23 but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations 24 or expansions of non-publicly owned space owned by or leased to the 25 eligible nonprofit human services organization pursuant to a lease 26 27 and used for direct program services; modifications to provide for 28 sustainable, energy efficient spaces that would result in overall 29 energy and cost savings; and accessibility renovations. Eligible 30 nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in 31 a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit 32 33 human services organization that is otherwise eligible and that is 34 located in publicly owned property from receiving a grant as long as 35 36 such purpose and project would be otherwise eligible and such grant 37 is not used for building or property maintenance or improvements, 38 structural maintenance or improvements, or building systems mainte-39 nance or improvements. Funding from this appropriation shall be made available through a rolling pass-fail process outlined in a 40 41 Request for Grant Applications that shall include quidelines for the 42 program as determined by representatives from state agencies which 43 shall include, but not be limited to, the office of children and 44 family services, the office of temporary and disability assistance, 45 the office for people with developmental disabilities, and the 46 office of mental health. Funding will only be made available pursu-47 ant to the approval of the director of the budget. Provided further 48 that such proposals submitted by eligible nonprofit human services 49 organizations shall include, at a minimum, the following: the extent 50 to which the proposed project reflects a necessary improvement or 51 upgrade to continue to serve the nonprofit human services organiza-52 tion's target New York population, or a population they would be 53 able to serve if such improvements or upgrades were made; a state-54 ment that as of the effective date of this chapter, construction had 55 not begun and equipment had not been purchased for such project; and 56 if applicable, a statement whether the project has received all 57 necessary regulatory approvals or can demonstrate a reasonable 58 expectation that such approvals will be secured. Notwithstanding 59 any inconsistent provision of law, the Dormitory Authority shall be

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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- By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:
- The sum of \$20,000,000 is hereby appropriated for payments and grants 8 to eligible nonprofit human services organizations for the nonprofit 9 infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-10 11 12 ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organiza-13 tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 14 15 16 improving electronic records, data analysis, or confidentiality; 17 renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces 18 that would result in overall energy and cost savings; and accessi-19 20 bility renovations. Provided further that such eligible nonprofit 21 human services organizations are those which provide direct services 22 to New Yorkers through state contracts, state authorized payments, 23 and/or state payment rates. Provided further that nothing herein 24 shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property 25 from receiving a grant as long as such purpose and project would be 26 27 otherwise eligible and such grant is not used for building or prop-28 erty maintenance or improvements, structural maintenance or improve-29 ments, or building systems maintenance or improvements. Funding from 30 this appropriation shall be made available through a competitive 31 process that shall include representatives from multiple state agen-32 cies to be determined by the director of the budget and the guide-33 lines for the program and competitive process and such process shall 34 also ensure that such funding is made available for uses throughout 35 the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-36 37 ble nonprofit human services organizations shall include, at a mini-38 mum, the following: the amount of funds requested in relation to the 39 size and scope of the proposed project and the number of clients who 40 will benefit; a detailed description of the project, including 41 projected costs including the sources and uses of funds, project 42 completion timeline, and funds necessary at each stage of project 43 completion; the extent to which the proposed project reflects a 44 necessary improvement or upgrade to continue to serve the nonprofit 45 human services organization's target population, or a population 46 they would be able to serve if such improvements or upgrades were 47 made; a statement that as of the effective date of this chapter, 48 construction had not begun and equipment had not been purchased for 49 such project; and if applicable, a statement whether the project has 50 received all necessary regulatory approvals or can demonstrate a 51 reasonable expectation that such approvals will be secured. Such 52 representatives from state agencies shall include, but not be limit-53 ed to, the Office of Children and Family Services, the Office of 54 Temporary and Disability Assistance, the Office for People with 55 Developmental Disabilities, the Office of Mental Health, and for 56 purposes of this appropriation, shall also include the Dormitory 57 Authority of the State of New York and, notwithstanding any incon-58 sistent provision of law, the Dormitory Authority shall be author-59 ized to administer this program. Consistent with the requirements of

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ... 20,000,000 (re. \$20,000,000)

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- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2023:
- The sum of \$50,000,000 is hereby appropriated for payments and grants 11 12 to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-13 14 15 ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organiza-16 tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 17 18 19 improving electronic records, data analysis, or confidentiality; 20 renovations or expansions of space used for direct program services; 21 modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessi-22 23 bility renovations. Provided further that such eligible nonprofit 24 human services organizations are those which provide direct services 25 to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein 26 27 shall preclude a nonprofit human services organization that is 28 otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be 29 30 otherwise eligible and such grant is not used for building or prop-31 erty maintenance or improvements, structural maintenance or improve-32 ments, or building systems maintenance or improvements. Funding from 33 this appropriation shall be made available through a competitive process that shall include representatives from multiple state agen-34 35 cies to be determined by the director of the budget and the guide-36 lines for the program and competitive process and such process shall 37 also ensure that such funding is made available for uses throughout 38 the state, and shall be subject to the approval of the director of 39 the budget. Provided further that such proposals submitted by eligi-40 ble nonprofit human services organizations shall include, at a mini-41 mum, the following: the amount of funds requested in relation to the 42 size and scope of the proposed project and the number of clients who 43 will benefit; a detailed description of the project, including 44 projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project 45 46 completion; the extent to which the proposed project reflects a 47 necessary improvement or upgrade to continue to serve the nonprofit 48 human services organization's target population, or a population 49 they would be able to serve if such improvements or upgrades were 50 made; a statement that as of the effective date of this chapter, 51 construction had not begun and equipment had not been purchased for 52 such project; and if applicable, a statement whether the project has 53 received all necessary regulatory approvals or can demonstrate a 54 reasonable expectation that such approvals will be secured. Such 55 representatives from state agencies shall include, but not be limit-56 ed to, the Office of Children and Family Services, the Office of 57 Temporary and Disability Assistance, the Office for People with 58 Developmental Disabilities, the Office of Mental Health, and for 59 purposes of this appropriation, shall also include the Dormitory

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Authority of the State of New York and, notwithstanding any incon-1 sistent provision of law, the Dormitory Authority shall be author-ized to administer this program. Consistent with the requirements of 2 3 this appropriation, any funding allocated pursuant to this appropri-ation that has been awarded but not claimed by an eligible applicant 4 5 pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or 6 7 8 transferred to any department, agency, or public authority (92NP1603) (80606) 9 10 50,000,000 (re. \$4,417,000) 11 12

PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 50,000,000 50,000,000 8 _____ _____ All Funds 50,000,000 50,000,000 9 -----10 11 12 PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP) 50,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Statewide Decarbonization Purpose 18 For services and expenses of any state department, agency, public authority, or public benefit corporation associated with 19 20 21 22 emissions reductions projects or climate change mitigation and adaptation, includ-23 24 ing but not limited to projects undertaken 25 for compliance with executive order 22 26 directives, which may include projects or 27 priorities as recommended by the green New 28 York council, subject to a plan approved by the director of the budget and submit-29 30 ted to the chair of the senate finance 31 committee and the chair of the assembly ways and means committee. The Green New 32 York Council, in conjunction with the 33 affected state entities, shall produce an 34 35 annual report on expenditures from this appropriation beginning on or before 36 37 December thirty-first, two thousand 38 twenty-six until all funds appropriated herein are accounted for. Such report 39 shall be submitted to the chair of the 40 senate finance committee and the chair of 41 the assembly ways and means committee. 42 43 Notwithstanding any inconsistent provision of law, all or a portion of the funds 44 45 appropriated herein may be suballocated or transferred to any state department, 46 47 agency, public authority, or public 48 benefit corporation (EOBP25SD) (85109) 50,000,000 49

PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP)

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3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Statewide Decarbonization Purpose

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By chapter 54, section 1, of the laws of 2024:

For services and expenses of any state department, agency, public authority, or public benefit corporation associated with emissions 8 9 reductions projects or climate change mitigation and adaptation, 10 including but not limited to projects undertaken for compliance with 11 executive order 22 directives, which may include projects or priorities as recommended by the green New York council, subject to 12 13 14 a plan approved by the director of the budget and submit- ted to the 15 chair of the senate finance committee and the chair of the assembly ways and means committee. The Green New York Council, in conjunction 16 with the affected state entities, shall produce an annual report on 17 18 expenditures from this appropriation beginning on or before December 19 thirty-first, two thousand twenty-five, until all funds appropriated herein are accounted for. Such report shall be submitted to the 20 21 chair of the senate finance committee and the chair of the assembly 22 ways and means committee. Notwithstanding any inconsistent provision 23 of law, all or a portion of the funds appropriated herein may be 24 suballocated or transferred to any state department, agency, public authority, or public benefit corporation [(EOBP2406)](EOBP24SD) 25 26 (85109) ... 50,000,000 (re. \$50,000,000) 27

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 REGIONAL DEVELOPMENT (CCP)

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    Capital Projects Funds - Other
    Capital Projects Fund - 30000
    Regional Development Purpose
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- The appropriation made by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:
- For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.
- All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. All or a portion of the funds appropriated hereby may be transferred to any department, agency, or public authority (ED0005RE) (80596) (re. \$5,356,000) 94,750,000 (re. \$5,356,000)

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 3 0 1,916,812,000 4 0 1,916,812,000 All Funds 5 6 7 ECONOMIC DEVELOPMENT (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 12 Economic Development Purpose 13 14 By chapter 54, section 1, of the laws of 2021: The sum of \$1,300,000,000 is hereby appropriated for services and 15 expenses of the Empire Station Complex project, including but not 16 limited to the acquisition of all necessary land, real property, 17 easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appro-18 19 20 21 22 23 priation shall be used directly or indirectly for the formal prepa-24 ration of a general project plan for the Empire Station Complex. 25 Such funds shall only be used in furtherance of the Empire Penn 26 Expansion or other transportation improvement projects and not for 27 above-grade development contemplated in the general project plan. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (93ES2109) (81117) ... 1,300,000,000 (re. \$1,200,000,000) 31 32 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 33 34 Capital Projects Funds - Other 35 Dedicated Infrastructure Investment Fund 36 Infrastructure Investment Account - 33050 37 Special Infrastructure Purpose 38 By chapter 54, section 1, of the laws of 2017: 39 For services and expenses, loans, grants, and costs associated with 40 program administration, of projects and purposes authorized by 41 42 section 93-b of the state finance law to receive funding from the 43 dedicated infrastructure investment fund - infrastructure investment 44 account, including the payment of liabilities incurred prior to 45 April 1, 2017; provided however, that loans or grants under this 46 appropriation to a private corporation, association or enterprise 47 shall only be made or given by a public corporation or authority. 48 All or a portion of the funds appropriated hereby may be suballo-49 cated or transferred to any department, agency, or public authority, 50 according to the following: 51 To prepare for, prevent, deter, or respond to acts of terrorism; 52 natural or man-made disasters, including severe weather events; 53 risks to public safety, health, and/or other emergencies (93SC17SP) 54 (80620) ... 100,000,000 (re. \$2,000,000) 55 56 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 57 section 1, of the laws of 2017: 58 Transportation infrastructure and facilities in the five-year depart-59 ment of transportation plan for 2015-16 through 2019-20, for the

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 payment of costs, including the payment of liabilities incurred 2 prior to April 1, 2016, of transportation infrastructure projects, 3 including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or 4 multi-modal facilities, including work appurtenant and ancillary 5 6 thereto. Project costs funded from this appropriation may include 7 but shall not be limited to construction, reconstruction, recondi-8 tioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, 9 10 11 and reimbursements to the dedicated highway and bridge trust fund 12 and capital projects funds, for activities including but not limited 13 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 14 15 infrastructure projects. Notwithstanding section 93 of the state 16 finance law or any other law, rule or regulation to the contrary, 17 all or a portion of the funds appropriated herein may be (i) inter-18 changed, (ii) suballocated to the Department of Transportation, or 19 20 (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Trans-21 22 portation (931316SP) (79995) ... 200,000,000 (re. \$1,768,000) 23 The sum of \$170,000,000 is hereby appropriated for additional upstate 24 revitalization initiative projects. Funds appropriated herein shall 25 be for services and expenses, loans, grants, workforce development, 26 business and tourism plan development, costs associated with program 27 administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support 28 economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban 29 30 31 development corporation and will support initiatives based on antic-32 ipated job creation and economic development benefits. Funds shall 33 not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees 34 35 or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state 36 37 urban development corporation at its discretion (931216SP) (79996) 38 ... 170,000,000 (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and 39 expenses, loans, grants, and costs associated with economic develop-40 ment or infrastructure projects (931416SP) (79992) 41 42 85,000,000 (re. \$31,000,000) 43 For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made avail-44 45 able for sixteen local anti-poverty task forces in municipalities, 46 or a borough, with high rates of poverty as determined by the U.S. 47 Census Bureau's 2010-14 American Community Survey Five-year Esti-48 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, 49 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 50 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-51 cipalities where a state-funded anti-poverty task force or initi-52 ative already exists and is receiving or has received State funding 53 for such purpose, the mayor of each municipality, or in the case of 54 the Bronx, the borough president, will select a not-for-profit 55 organization that provides services in the municipality, or in the 56 case of the Bronx, the borough, to serve as the local coordinator of 57 each such local task force. Provided further that, except in munici-58 palities where a state-funded antipoverty task force or initiative 59 already exists and is receiving or has received funding, each such

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

taskforce shall make efforts to be comprised of, but not limited to, 1 the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently 2 3 4 live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; represen-tatives from local school districts; and representatives from local 5 6 social services districts. Of the funds appropriated herein, the 7 amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a 8 9 borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible 10 11 12 to receive funding in the following amounts: municipalities with 13 14 fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 indi-15 viduals in poverty shall each be eligible to receive \$1,000,000; 16 municipalities with between 10,000 and 40,000 individuals in poverty 17 shall each be eligible to receive \$1,500,000; and municipalities, or 18 a borough, with more than 40,000 individuals in poverty shall each 19 20 be eligible to receive \$2,750,000. Funds appropriated herein shall 21 be available to support the work of each anti-poverty task force and 22 such work shall be divided into two phases. During the first phase, 23 the mayor of the municipality, or in the case of the Bronx, the 24 borough president, will select a not-for-profit organization that 25 has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordi-26 27 nate the local antipoverty task force. The not-for-profit organiza-28 tion serving as coordinator will assemble the antipoverty task force 29 using the criteria outlined above. Provided further that, with 30 quidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force 31 32 shall use data to identify high need issues and neighborhoods within 33 the municipality, or in the case of the Bronx, the borough; identify 34 problems that are common in neighborhoods throughout the munici-35 pality, or in the case of the Bronx, the borough; receive input from 36 local residents; use data and resident input to select one or more 37 focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted 38 39 toward the identified issues or neighborhoods. Such focus areas may 40 include, but are not limited to childhood poverty and homelessness. 41 Activities included in such plan may include, but are not limited 42 to: providing public assistance recipients opportunities to partic-43 ipate in enhanced work activities that either provide recognized 44 credentialing or enhanced career readiness or job training for 45 better linkage to potential employment; assisting families in pover-46 ty through services provided to parents and children; and addressing 47 chronic homelessness or housing insecurity. Such plan must include 48 measurable objectives and a timeframe for completion and shall be 49 submitted for approval to the commissioner of the office of tempo-50 rary and disability assistance. Of the total amount made available 51 to each anti-poverty task force, the lesser of \$300,000 or 20 52 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning 53 54 and administration may exceed such limitation if such amount is 55 approved by the commissioner of the office of temporary and disabil-56 ity assistance as part of the plan required herein. Upon receiving 57 approval from the commissioner of the office of temporary and disa-58 bility assistance, each such anti-poverty task force shall commence 59 the second phase of its work, which will support the implementation

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1 of the plan developed during the first phase. Funding appropriated 2 herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes 3 or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure 4 5 6 match funding from private sector and foundation sources to supple-7 ment the funds appropriated herein and provided further that any 8 funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may 9 be made available pursuant to a plan approved by the director of the 10 budget (931A16SP) (79994) ... 25,000,000 (re. \$27,000) 11 Notwithstanding any inconsistent provision of law, in support of a 12 comprehensive statewide multi-year housing program to prevent and 13 14 address homelessness across the State, funds appropriated herein may 15 be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capi-16 17 tal and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at 18 19 risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and 20 21 support services for vulnerable New Yorkers including but not limit-22 ed to seniors, veterans, victims of domestic violence, formerly 23 incarcerated individuals, individuals diagnosed with HIV/AIDS and 24 homeless individuals with copresenting health conditions, eligible 25 services to runaway and homeless youth, and for services to meet the 26 emergency needs of homeless individuals and families (931116SP) 27 (79993) ... 50,000,000 (re. \$3,096,000) 28 Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, 29 30 dissolutions, mergers, or other permanent changes in governing 31 structures; shared services, cooperation agreements, or other effi-32 ciencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive 33 34 application process developed by the secretary of state (931016SP) 35 (79991) ... 20,000,000 (re. \$11,768,000) 36

- 37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 38 section 1, of the laws of 2024:
- 39 For services and expenses, loans, grants, and costs associated with 40 program administration, of projects and purposes authorized by 41 section 93-b of the state finance law to receive funding from the 42 dedicated infrastructure investment fund - infrastructure investment 43 account, including the payment of liabilities incurred prior to 44 April 1, 2015; provided however, that loans or grants under this 45 appropriation to a private corporation, association or enterprise 46 shall only be made or given by a public corporation or authority; 47 and provided further however, notwithstanding the foregoing, and 48 notwithstanding section 163 of the state finance law or any other 49 law to the contrary, grants may also be given under this appropri-50 ation by the department of agriculture and markets to farm owners 51 and related industries, not for profit conservation organizations 52 and local governments to protect, maintain, develop and grow farm, 53 agricultural and related industries located in the southern tier and 54 hudson valley, as defined by the commissioner of agriculture and 55 markets. All or a portion of the funds appropriated hereby may be 56 suballocated or transferred to any department, agency, or public 57 authority, according to the following:
- 58 New NY broadband initiative, to support the development of infrastruc-59 ture to bring high-speed internet access to unserved and underserved

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1 regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet 2 3 access to unserved areas of the state, public libraries, and educa-4 5 tional opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 6 7 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority 8 leader of the senate and the minority leader of the assembly detail-9 ing: (a) the total amount of public funds committed by this program 10 11 annually; (b) total amount of private funds committed annually and, 12 if applicable, the amount of such funds that has been invested by 13 such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such 14 15 other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 (re. \$61,817,000) 16 17 Municipal restructuring, for payments to local governments, school 18 districts, and other municipal entities for capital and other expenses related to the implementation of local government and 19 20 school district shared services, cooperation agreements, mergers, 21 22 regionalized delivery of services, and other actions that reduce 23 future operational costs, related property tax burdens, or provide critical service improvements on a permanent basis, as selected 24 25 through an application process developed by the secretary of state, 26 provided, however, that school districts' expenditures of the funds 27 appropriated herein shall not be eligible for aid under any 28 provision of the education law; for payments related to a downtown 29 revitalization program designed and executed by the department of 30 state and the division of housing and community renewal for trans-31 formative housing, economic development, transportation and communi-32 ty projects including those designed to increase the property tax 33 base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communi-34 35 ties initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic 36 37 plan submitted for funding under the downtown revitalization 38 program; and for payments of grants, awards, and aid provided 39 through the local government efficiency grant program, the citizen 40 empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and 41 42 efficiency program, as authorized by section 54 of the state finance 43 law (930215SP) (80618) ... 150,000,000 (re. \$44,430,000) 44 Grants to essential health care providers shall be available upon 45 determination of the commissioner of health without a competitive 46 bid or request for proposal process to support debt retirement and 47 capital projects or non-capital projects that facilitate health care 48 transformation, including mergers, consolidation, acquisition or 49 other significant corporate restructuring activities intended to 50 create a financially sustainable system of care that promotes a 51 patient-centered model of health care delivery. Grants shall not be 52 available to support general operating expenses. For purposes of 53 this appropriation, an essential health care provider is a hospital 54 or hospital system that, in the discretion of the commissioner of 55 health, offers health services within a defined and isolated 56 geographic region where such services would otherwise be unavailable 57 to the population of such region.

58 Notwithstanding any other provision of law to the contrary, up to 59 \$83,500,000 appropriated herein may be available for the health

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1 facility restructuring program pursuant to section 2815 of the 2 public health law. 3 Notwithstanding any other provision of the laws to the contrary, 4 amounts appropriated herein, including the \$83,500,000 which may be 5 transferred from the department to the dormitory authority, shall be 6 available net of disallowances, refunds, reimbursements and credits 7 (930315SP) (80619) ... 355,000,000 (re. \$57,964,000) For the acquisition of information technology systems, electronic 8 health records, billing systems, or other hardware as well as any 9 other infrastructure costs associated with the inclusion of behav-10 ioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, 11 12 13 certified or approved by the office of mental health, the office for 14 addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to 15 support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) 16 17 18 To prepare for, prevent, deter, or respond to acts of terrorism; 19 natural or man-made disasters, including severe weather events; 20 risks to public safety, health, and/or other emergencies. Of the 21 amounts appropriated herein, \$10,000,000 shall be available for 22 grants to local governments and local law enforcement agencies to 23 support the provision of safety and other related equipment. Such 24 funds shall be allocated pursuant to a plan prepared by the commis-25 sioner of criminal justice services in consultation with the super-26 intendent of state police and approved by the director of the budget 27 (930415SP) (80620) ... 150,000,000 (re. \$2,161,000) Penn station access, for the payment of costs of the metropolitan 28 29 transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad 30 31 directly to Penn Station and to improve transportation access along 32 its corridor, including construction of new stations in the Bronx, 33 including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-34 35 ing, rehabilitation and preservation, including the acquisition of 36 real property and interests therein required or expected to be 37 required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) 38 39 250,000,000 (re. \$220,000,000) For services and expenses, loans, grants, and costs associated with 40 transformative economic development projects. \$150,000,000 is 41 42 authorized for such projects to be reviewed, evaluated and approved 43 by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed 44 45 project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic devel-46 47 opment reflected in the creation of temporary and permanent jobs, 48 the growth of the commercial and residential tax base or an enhance-49 ment of the environment and quality of life for residents of Nassau 50 or Suffolk County. The items shown in the schedule below shall be 51 for projects with a common purpose and may be interchanged without 52 limitation subject to the approval of the director of the budget 53 (930715SP) (80349) ... 150,000,000 (re. \$96,907,000) 54 55 Project Schedule PROJECT 56 AMOUNT

57			
58	Nassau Hub		85,000,000
59	Ronkonkoma	Hub	50,000,000

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1	Stony Brook/ Brookhaven Labs 15,000,000
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3	Total
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6	Infrastructure improvements, to support transportation, upstate trans-
7	it, rail, airport, port and other infrastructure improvements or
8	economic development projects (930815SP) (80630)
9	115,000,000 (re. \$8,443,000)
10	Notwithstanding section 163 of the state finance law or any law to the
11	contrary, for services and expenses of the southern tier agricul-
12	tural industry enhancement and hudson valley farmland protection
13	programs, including but not limited to grants or payments to farm
14	owners and related industries, not for profit conservation organiza-
15	tions and local governments, to protect, maintain, develop and grow
16	farm, agricultural and related industries located in the southern
17	tier and hudson valley, including up to \$700,000 for repairs,
18	improvements, and equipment at Cornell College of Agriculture and
19	Life Science Dyce Laboratory to the support and benefit of honey and
20	pollinator research, and up to \$1,500,000 to the State University of
21	New York College of Environmental Science and Forestry, directly or
22	through its Climate and Applied Forestry Research Institute, to
23	support research and development of forestry and forest products, as
24	defined by the commissioner of agriculture and markets (930915SP)
25	(80647) 50,000,000 (re. \$5,176,000)
26	

SUSTAINABLE FUTURE PROGRAM

CAPITAL PROJECTS 2025-26

1	APPROPRIATIONS	REAPPROPRIATIONS
2 3 Capital Projects Funds - Other 4	1,000,000,000	0
5 All Funds6	1,000,000,000	0
7 8 SUSTAINABLE FUTURE PROGRAM (CCP) 9 10		1,000,000,000
10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Statewide Decarbonization Purpose 14		
For services and expenses of c mitigation and adaptation pr including but not limited to: re greenhouse gas emissions and poll decarbonizing and retrofitting buil creating and utilizing renewable e advancing clean transpor initiatives; building, repairing maintaining thermal energy networks the design, construction, repair improvement of green infrastructure for purposes consistent with the g findings of the scoping plan pr pursuant to section 75-0103 of environmental conservation law, subj a plan approved by the director c budget. Qualifying projects funded b appropriation shall be subject to th standards and provisions stated in s 224-f of the labor law and section 6 55 the public service law, and treated 65 same manner as if funded from section 66 appropriation may be transferred to 67 operations, aid to localities, or c 67 projects, and all or a portion of 68 appropriation may be transferred 69 appropriation may be transferred 60 appropriation may be transferred to 61 operations, aid to localities, or c 62 projects, and all or a portion of 63 appropriation may be transferred 64 appropriation may be transferred 65 appropriation may be transferred 66 appropriation may be transferred 67 appropriation may be transferred 68 appropriation may be transferred 69 appropriation may be transferred 60 appropriation may be transferred 61 appropriation may be transferred 62 appropriation may be transferred 63 appropriation may be transferred 64 appropriation may be transferred 65 appropriation may be transferred 65 appropriation may be transferred 65 appropriation may be transferred 66 appropriation may be transferred 67 appropriation may be transferred 68 appropriation may be transferred 69 appropriation may be transferred 60 appropriation may be transferred 60 appropriation may be transferred 61 appropriation may be transferred 62 appropriation may be transferred 63 appropriation may be transferred 64 appropriation may be transferred 65 appropriation may be transferred 65 appropriation may be transferred 65 appropriati	ojects ducing ution; dings; nergy; tation , and s; for c, or e; and eneral epared the ect to of the y this e same ection 6-v of in the on 99- law. of law f this state apital this d or tment, public	000

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 1,751,016,000 3 4 0 1,751,016,000 All Funds 5 6 7 8 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 State and Municipal Facilities Purpose 13 14 By chapter 54, section 1, of the laws of 2021: 15 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-16 ties; the acquisition of capital facilities and assets by eligible 17 18 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-19 20 cles, in support of health, safety, technology, or innovation; the 21 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 22 23 preserving and protecting infrastructure that is owned, controlled 24 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow 25 26 plows, street sweepers and heavy duty fire, emergency response and 27 law enforcement vehicles; economic development projects sponsored by 28 the state or municipal corporations, as defined in section 2 of the 29 general municipal law, that will create or retain jobs in New York 30 state as certified by the commissioner of the department of economic 31 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-32 33 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 34 sanitation districts; special districts as defined in subdivision 16 35 36 of section 102 of the real property tax law; water and sewer 37 districts; the Metropolitan Transportation Authority or any other 38 public benefit corporation established pursuant to titles 11, 11-A, 39 11-B, 11-C, or 11-D of the public authorities law; a public benefit 40 corporation as defined in section 4 of chapter 1016 of the laws of 41 1969; a college or university established pursuant to section 352 of 42 the education law, section 6203 of the education law or section 6302 43 of the education law; an independent not-for-profit institution of 44 higher education as defined in subdivision 2 of section 6401 of the 45 education law; public school districts; public housing authorities; 46 public libraries and library systems chartered by the regents of the 47 state of New York or established by an act of the legislature; 48 public park conservancies or not-for-profit corporations organized 49 for the purpose of investing in parks owned by the state or munici-50 pal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire compa-51 52 nies, fire departments, volunteer rescue and ambulance squads; 53 special act school districts, schools for the blind and deaf and 54 other students with disabilities subject to article 85 of the educa-55 tion law, and private schools for students with disabilities author-56 ized pursuant to chapter 853 of the laws of 1976; and any other 57 not-for-profit corporation or other not-for-profit entity. 58 Costs may include, but shall not be limited to engineering services, 59 construction, project management, right-of-way acquisition, and work

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appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 (re. \$385,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

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15 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-16 ties; the acquisition of capital facilities and assets by eligible 17 18 entities, including fixed capital assets; the acquisition by eligi-19 ble entities of equipment and other capital assets, including vehi-20 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 21 22 life of not less than ten years purchased for the sole purpose of 23 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 24 25 heavy duty road maintenance and construction vehicles, pavers, snow 26 plows, street sweepers and heavy duty fire, emergency response and 27 law enforcement vehicles; economic development projects sponsored by 28 the state or municipal corporations, as defined in section 2 of the 29 general municipal law, that will create or retain jobs in New York 30 state as certified by the commissioner of the department of economic 31 development; or environmental projects sponsored by the state or 32 municipal corporations as defined in section 2 of the general munic-33 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 34 35 sanitation districts; special districts as defined in subdivision 16 36 of section 102 of the real property tax law; water and sewer 37 districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 38 39 11-B, 11-C, or 11-D of the public authorities law; a public benefit 40 corporation as defined in section 2 of chapter 1016 of the laws of 41 1969; a college or university established pursuant to section 352 of 42 the education law, section 6203 of the education law or section 6302 43 of the education law; an independent not-for-profit institution of 44 higher education as defined in subdivision 2 of section 6401 of the 45 education law; public school districts; public housing authorities; 46 entities providing affordable housing, public libraries and library 47 systems chartered by the regents of the state of New York or estab-48 lished by an act of the legislature; public park conservancies or 49 not-for-profit corporations organized for the purpose of investing 50 in parks owned by the state or municipal corporations, as defined in 51 section 2 of the general municipal law; and not-for-profit fire 52 districts, fire commissions, fire companies, fire departments, 53 volunteer rescue and ambulance squads; and special act school 54 districts, schools for the blind and deaf and other students with 55 disabilities subject to article 85 of the education law, and private 56 schools for students with disabilities authorized pursuant to chap-57 ter 853 of the laws of 1976.

58 Costs may include, but shall not be limited to engineering services, 59 construction, project management, right-of-way acquisition, and work

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1 appurtenant and ancillary thereto. Notwithstanding any inconsistent 2 provision of this appropriation or any other provision of law, funds 3 from this appropriation may be made available for Lake Ontario resi-4 liency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program adminis-5 6 tration related to hardening infrastructure along the Lake Ontario 7 waterfront and strengthening local economies within the region, 8 including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a 9 10 required match or be considered a local share to other state 11 12 programs or to leverage state aid or grants including but not limit-13 ed to the apportionment of aid under the education law. Notwith-14 standing any provision of law to the contrary, funds appropriated 15 herein may, subject to the approval of the director of the budget, 16 be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public bene-17 18 fit corporation, or (iii) suballocated to any other state depart-19 ment, agency or public benefit corporation, to achieve this purpose 20 (SM0119SM) (80001) ... 385,000,000 (re. \$383,911,000) 21

- 22 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 23 section 1, of the laws of 2019:
- 24 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-25 26 ties; the acquisition of capital facilities and assets by eligible 27 entities, including fixed capital assets; the acquisition by eligi-28 ble entities of equipment and other capital assets, including vehi-29 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 30 31 life of not less than ten years purchased for the sole purpose of 32 preserving and protecting infrastructure that is owned, controlled 33 or appurtenant to an eligible entity, including but not limited to 34 heavy duty road maintenance and construction vehicles, pavers, snow 35 plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 36 37 the state or municipal corporations, as defined in section 2 of the 38 general municipal law, that will create or retain jobs in New York 39 state as certified by the commissioner of the department of economic 40 development; or environmental projects sponsored by the state or 41 municipal corporations as defined in section 2 of the general munic-42 ipal law. Eligible entities shall consist of the state; municipal 43 corporations as defined in section 2 of the general municipal law; 44 sanitation districts; special districts as defined in subdivision 16 45 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 46 47 public benefit corporation established pursuant to titles 11, 11-A, 48 11-B, 11-C, or 11-D of the public authorities law; a public benefit 49 corporation as defined in section 4 of chapter 1016 of the laws of 50 1969; a college or university established pursuant to section 352 of 51 the education law, section 6203 of the education law or section 6302 52 of the education law; an independent not-for-profit institution of 53 higher education as defined in subdivision 2 of section 6401 of the 54 education law; public school districts; public housing authorities; 55 public libraries and library systems chartered by the regents of the 56 state of New York or established by an act of the legislature; 57 public park conservancies or not-for-profit corporations organized 58 for the purpose of investing in parks owned by the state or munici-59 pal corporations, as defined in section 2 of the general municipal

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1 law; not-for-profit fire districts, fire commissions, fire compa-2 nies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and 3 4 other students with disabilities subject to article 85 of the educa-5 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other 6 7 not-for-profit corporation or other not-for-profit entity. 8 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 9 appurtenant and ancillary thereto. No funds from this appropriation 10 11 may be used as a required match or be considered a local share to 12 other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. 13 Notwithstanding any provision of law to the contrary, funds appro-priated herein may be subject to the approval of the director of the 14 15 budget, be (i) interchanged, (ii) transferred from this appropri-16 ation to any other appropriation or any state department, agency or 17 public benefit corporation, or (iii) suballocated to any other state 18 department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) 19 20 21 For payment of the capital costs of construction, improvement, reha-22 bilitation or reconstruction of facilities owned by eligible enti-23 ties; the acquisition of capital facilities and assets by eligible 24 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-25 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 26 27 28 life of not less than ten years purchased for the sole purpose of 29 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 30 31 heavy duty road maintenance and construction vehicles, pavers, snow 32 plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 33 34 the state or municipal corporations, as defined in section 2 of the 35 general municipal law, that will create or retain jobs in New York 36 state as certified by the commissioner of the department of economic 37 development; or environmental projects sponsored by the state or 38 municipal corporations as defined in section 2 of the general munic-39 ipal law. Eligible entities shall consist of the state; municipal 40 corporations as defined in section 2 of the general municipal law; 41 sanitation districts; special districts as defined in subdivision 16 42 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 43 public benefit corporation established pursuant to titles 11, 11-A, 44 45 11-B, 11-C, or 11-D of the public authorities law; a public benefit 46 corporation as defined in section 4 of chapter 1016 of the laws of 47 1969; a college or university established pursuant to section 352 of 48 the education law, section 6203 of the education law or section 6302 49 of the education law; an independent not-for-profit institution of 50 higher education as defined in subdivision 2 of section 6401 of the 51 education law; public school districts; public housing authorities; 52 public libraries and library systems chartered by the regents of the 53 state of New York or established by an act of the legislature; 54 public park conservancies or not for profit corporations organized 55 for the purpose of investing in parks owned by the state or munici-56 pal corporations, as defined in section 2 of the general municipal 57 law; not for profit fire districts, fire commissions, fire compa-58 nies, fire departments, volunteer rescue and ambulance squads; 59 special act school districts, schools for the blind and deaf and

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other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

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- 4 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 5 appurtenant and ancillary thereto. No funds from this appropriation 6 7 may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including 8 but not limited to the apportionment of aid under the education law. 9 Notwithstanding any provision of law to the contrary, funds appro-10 11 priated herein may, subject to the approval of the director of the 12 budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or 13 14 public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this 15 purpose. Notwithstanding the foregoing, any limitations contained 16 17 therein or any other inconsistent provision of law, funds from this 18 appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. 19 20 21 Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 22 23 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the direc-24 tor of the budget (SM0218SM) (85063) 25 26 90,000,000 (re. \$50,000,000)
- 28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 29 314, section 1, of the laws of 2019:
- 30 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-31 32 ties; the acquisition of capital facilities and assets by eligible 33 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-34 35 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 36 37 life of not less than ten years purchased for the sole purpose of 38 preserving and protecting infrastructure that is owned, controlled 39 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow 40 41 plows, street sweepers and heavy duty fire, emergency response and 42 law enforcement vehicles; economic development projects sponsored by 43 the state or municipal corporations, as defined in section 2 of the 44 general municipal law, that will create or retain jobs in New York 45 state as certified by the commissioner of the department of economic 46 development; or environmental projects sponsored by the state or 47 municipal corporations as defined in section 2 of the general munic-48 ipal law. Eligible entities shall consist of the state; municipal 49 corporations as defined in section 2 of the general municipal law; 50 sanitation districts; special districts as defined in subdivision 16 51 of section 102 of the real property tax law; water and sewer 52 districts; the Metropolitan Transportation Authority or any other 53 public benefit corporation established pursuant to titles 11, 11-A, 54 11-B, 11-C, or 11-D of the public authorities law; a public benefit 55 corporation as defined in section 4 of chapter 1016 of the laws of 56 1969; a college or university established pursuant to section 352 of 57 the education law, section 6203 of the education law or section 6302 58 of the education law; an independent not-for-profit institution of 59 higher education as defined in subdivision 2 of section 6401 of the

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

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education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

13 Costs may include, but shall not be limited to engineering services, 14 construction, project management, right-of-way acquisition, and work 15 appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to 16 17 other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. 18 Notwithstanding any provision of law to the contrary, funds appro-19 priated herein may, subject to the approval of the director of the 20 21 budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or 22 public benefit corporation, or (iii) suballocated to any other state 23 department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained 24 25 therein or any other inconsistent provision of law, funds from this 26 27 appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) 28 29 for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program 30 established pursuant to a chapter of the laws of 2017, subject to 31 32 the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 33 34 10,000,000 dollars in the aggregate to municipalities and special 35 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-36 ny for damages sustained as a result of a severe storm and flooding 37 which occurred July 14 and 15, 2015, in an amount not less than 38 6,800,000 dollars or (b) the county of Monroe for damages resulting 39 from a severe storm which occurred March 8 and 9, 2017, in an amount 40 not to exceed 2,000,000 dollars subject to the approval of the 41 director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as 42 administered by the Housing Trust Fund Corporation, for damages 43 44 sustained as a result of a severe storm and flooding which occurred 45 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the 46 47 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as 48 49 amended by chapter 61 of the laws of 2017, as amended by chapter 59 50 of the laws of 2018, for damages sustained as a result of severe 51 storms and flooding which occurred between January 1, 2019 and 52 December 31, 2019. Notwithstanding any other law to the contrary, 53 the amounts appropriated herein may be suballocated or transferred 54 to any state department, agency, or public authority for the 55 purposes stated herein (SM0117SM) (80001) 56 398,500,000 (re. \$325,596,000) 57

58 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 59 section 1, of the laws of 2019:

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For payment of the capital costs of construction, improvement, reha-2 bilitation or reconstruction of facilities owned by eligible enti-3 ties; the acquisition of capital facilities and assets by eligible 4 entities, including fixed capital assets; the acquisition by eligi-5 ble entities of equipment and other capital assets, including vehi-6 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 7 8 life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled 9 or appurtenant to an eligible entity, including but not limited to 10 heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and 11 12 13 law enforcement vehicles; economic development projects sponsored by 14 the state or municipal corporations, as defined in section 2 of the 15 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 16 17 development; or environmental projects sponsored by the state or 18 municipal corporations as defined in section 2 of the general munic-19 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 20 21 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 22 23 24 public benefit corporation established pursuant to titles 11, 11-A, 25 11-B, 11-C, or 11-D of the public authorities law; a public benefit 26 corporation as defined in section 2 of chapter 1016 of the laws of 27 1969; a college or university established pursuant to section 352 of 28 the education law, section 6203 of the education law or section 6302 29 of the education law; an independent not-for-profit institution of 30 higher education as defined in subdivision 2 of section 6401 of the 31 education law; public school districts; public housing authorities; 32 public libraries and library systems chartered by the regents of the 33 state of New York or established by an act of the legislature; 34 public park conservancies or not for profit corporations organized 35 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 36 37 law; and not for profit fire districts, fire commissions, fire 38 companies, fire departments, volunteer rescue and ambulance squads; 39 and special act school districts, schools for the blind and deaf and 40 other students with disabilities subject to article 85 of the educa-41 tion law, and private schools for students with disabilities author-42 ized pursuant to chapter 853 of the laws of 1976. 43 Costs may include, but shall not be limited to engineering services,

44 construction, project management, right-of-way acquisition, and work 45 appurtenant and ancillary thereto. No funds from this appropriation 46 may be used as a required match or be considered a local share to 47 other state programs or to leverage state aid or grants including 48 but not limited to the apportionment of aid under the education law. 49 Notwithstanding any provision of law to the contrary, funds appro-50 priated herein may, subject to the approval of the director of the 51 budget, be (i) interchanged, (ii) transferred from this appropri-52 ation to any other appropriation of any state department, agency or 53 public benefit corporation, or (iii) suballocated to any other state 54 department, agency or public benefit corporation, to achieve this 55 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$156,293,000)

- 57 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 58 section 1, of the laws of 2019:
- 59 For payment of the capital costs of construction, improvement, reha-

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 bilitation or reconstruction of facilities owned by eligible enti-2 ties; the acquisition of capital facilities and assets by eligible 3 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-4 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 5 6 7 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 8 9 10 heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 11 12 13 the state or municipal corporations, as defined in section 2 of the 14 general municipal law, that will create or retain jobs in New York 15 state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-16 17 ipal law. Eligible entities shall consist of the state; municipal 18 corporations as defined in section 2 of the general municipal law; 19 20 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 21 22 public benefit corporation established pursuant to titles 11, 11-A, 23 24 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 25 26 1969; a college or university established pursuant to section 352 of 27 the education law, section 6203 of the education law or section 6302 28 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 29 30 education law; public school districts; public housing authorities; 31 public libraries and library systems chartered by the regents of the 32 state of New York or established by an act of the legislature; 33 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-34 35 pal corporations, as defined in section 2 of the general municipal 36 law; and not for profit fire districts, fire commissions, fire 37 companies, fire departments, volunteer rescue and ambulance squads; 38 and special act school districts, schools for the blind and deaf and 39 other students with disabilities subject to article 85 of the educa-40 tion law, and private schools for students with disabilities author-41 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 42 but shall not be limited to engineering services, construction, 43 project management, right-of-way acquisition, and work appurtenant 44 and ancillary thereto. No funds from this appropriation may be used 45 as a required match or be considered a local share to other state 46 programs or to leverage state aid or grants including but not limit-47 ed to the apportionment of aid under the education law. Notwith-48 standing any provision of law to the contrary, funds appropriated 49 herein may, subject to the approval of the director of the budget, 50 be (i) interchanged, (ii) transferred from this appropriation to any 51 other appropriation of any state department, agency or public bene-52 fit corporation, or (iii) suballocated to any other state depart-53 ment, agency or public benefit corporation, to achieve this purpose 54 (SM0115SM) (80001) ... 385,000,000 (re. \$7,618,000) 55

56 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 57 section 1, of the laws of 2019:

58 For payment of the capital costs of construction, improvement, reha-59 bilitation or reconstruction of facilities owned by eligible enti-

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ties; the acquisition of capital facilities and assets by eligible 2 entities, including fixed capital assets; the acquisition by eligi-3 ble entities of equipment and other capital assets, including vehi-4 cles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, 5 6 7 8 controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency 9 10 11 response and law enforcement vehicles; economic development projects 12 sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain 13 jobs in New York state as certified by the commissioner of the 14 15 department of economic development; or environmental projects spon-16 sored by the state or municipal corporations as defined in section 2 17 of the general municipal law. Eligible entities shall consist of the 18 state; municipal corporations as defined in section 2 of the general 19 municipal law; sanitation districts; special districts as defined in 20 subdivision 16 of section 102 of the real property tax law; water 21 and sewer districts; the Metropolitan Transportation Authority or 22 any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 23 24 25 of the laws of 1969; a college or university established pursuant to 26 section 352 of the education law, section 6203 of the education law 27 or section 6302 of the education law; an independent not-for-profit 28 institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public 29 30 housing authorities; public libraries and library systems chartered 31 by the regents of the state of New York or established by an act of 32 the legislature; public park conservancies or not for profit corpo-33 rations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire 34 35 36 commissions, fire companies, fire departments, volunteer rescue and 37 ambulance squads; and special act school districts, schools for the 38 blind and deaf and other students with disabilities subject to arti-39 cle 85 of the education law, and private schools for students with 40 disabilities authorized pursuant to chapter 853 of the laws of 1976. 41 Costs may include, but shall not be limited to engineering services, 42 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 43 44 may be used as a required match or be considered a local share to 45 other state programs or to leverage state aid or grants including 46 but not limited to the apportionment of aid under the education law. 47 Notwithstanding any provision of law to the contrary, funds appro-48 priated herein may, subject to the approval of the director of the 49 budget, be (i) interchanged, (ii) transferred from this appropri-50 ation to any other appropriation of any state department, agency or 51 public benefit corporation, or (iii) suballocated to any other state 52 department, agency or public benefit corporation, to achieve this 53 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$54,746,000) 54

- 55 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 56 section 1, of the laws of 2019:
- 57 For payment of the capital costs of construction, improvement, reha-58 bilitation or reconstruction of facilities owned by eligible enti-59 ties; the acquisition of capital facilities and assets by eligible

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 entities, including fixed capital assets; the acquisition by eligi-2 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 3 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 4 5 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 6 7 8 heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 9 10 11 the state or municipal corporations, as defined in section 2 of the 12 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 13 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-14 15 ipal law. Eligible entities shall consist of the state; municipal 16 17 corporations as defined in section 2 of the general municipal law; 18 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 19 20 public benefit corporation established pursuant to titles 11, 11-A, 21 22 11-B, 11-C, or 11-D of the public authorities law; a public benefit 23 corporation as defined in section 2 of chapter 1016 of the laws of 24 1969; a college or university established pursuant to section 352 of 25 the education law, section 6203 of the education law or section 6302 26 of the education law; an independent not-for-profit institution of 27 higher education as defined in subdivision 2 of section 6401 of the 28 education law; public school districts; public housing authorities; 29 public libraries and library systems chartered by the regents of the 30 state of New York or established by an act of the legislature; 31 public park conservancies or not for profit corporations organized 32 for the purpose of investing in parks owned by the state or munici-33 pal corporations, as defined in section 2 of the general municipal 34 law; and not for profit fire districts, fire commissions, fire 35 companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and 36 37 other students with disabilities subject to article 85 of the educa-38 tion law, and private schools for students with disabilities author-39 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 40 but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant 41 42 and ancillary thereto. No funds from this appropriation may be used 43 as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limit-44 45 ed to the apportionment of aid under the education law. Notwith-46 standing any provision of law to the contrary, funds appropriated 47 herein may, subject to the approval of the director of the budget, 48 be (i) interchanged, (ii) transferred from this appropriation to any 49 other appropriation of any state department, agency or public bene-50 fit corporation, or (iii) suballocated to any other state depart-51 ment, agency or public benefit corporation, to achieve this purpose 52 (SM1013SM) (80001) ... 385,000,000 (re. \$2,852,000) 53

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2025-26

1 2	For the comprehensive construction programs, purposes projects as herein specified in accordance with	
3	following:	
4		
5	APPROPRIATIONS	REAPPROPRIATIONS
6 7	Comital Dusiants Funda Othen 100 000 000	
8	Capital Projects Funds - Other 100,000,000	580,807,000
9	All Funds 100,000,000	580,807,000
10		
11		
12	EQUIPMENT ACQUISITION (CCP)	100,000,000
13 14		
$14 \\ 15$	Capital Projects Funds - Other	
16	Capital Projects Fund - 30000	
17	Program Improvement/Change Purpose	
18		
19	For expenses and grants related to the	
20	acquisition of equipment, including but	
21	not limited to the creation or moderniza-	
22 23	tion of information technology systems and	
23 24	related research and development equip- ment, health and safety equipment, heavy	
25	equipment and machinery, the creation or	
26	improvement of security systems, and labo-	
27	ratory equipment. All or a portion of the	
28	funds appropriated hereby may be suballo-	
29	cated or transferred to any department,	
30	agency, or public authority (2PCE2508)	
31	(85066) 100,000	,000
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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 EQUIPMENT ACQUISITION (CCP)

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3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Program Improvement/Change Purpose 6

By chapter 54, section 1, of the laws of 2024:

By chapter 54, section 1, of the laws of 2023:

29 By chapter 54, section 1, of the laws of 2022:

For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2208) (85066) ... 100,000,000 (re. \$95,755,000)

39 By chapter 54, section 1, of the laws of 2021:

40 For expenses and grants related to the acquisition of equipment, 41 including but not limited to the creation or modernization of infor-42 mation technology systems and related research and development 43 equipment, health and safety equipment, heavy equipment and machin-44 ery, the creation or improvement of security systems, and laboratory equipment, provided that up to \$10,000,000 shall be made available 45 46 for body-worn cameras for municipal police departments. All or a 47 portion of the funds appropriated hereby may be suballocated or 48 transferred to any department, agency, or public authority 49 (2PCE2108) (85066) ... 100,000,000 (re. \$69,081,000)

51 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 52 section 1, of the laws of 2021:

For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authority (2PCE2008) (85066) ... 100,000,000 (re. \$ 79,042,000) 1 2 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 3 4 section 1, of the laws of 2021: For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of infor-5 6 mation technology systems and related research and development equipment, health and safety equipment, heavy equipment and machin-7 8 ery, the creation or improvement of security systems, and laboratory 9 equipment. All or a portion of the funds appropriated hereby may be 10 suballocated or transferred to any department, agency, or public 11 12 authority (2PCE1908) (85066) ... 93,000,000 (re. \$44,546,000) 13 14 PROGRAM CHANGES AND EXPANSION (CCP) 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Program Improvement/Change Purpose 19 20 By chapter 54, section 1, of the laws of 2011: 21 For the costs of the purchase of equipment or the creation or improve-22 ment of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of 23 24 the state finance law. All or a portion of the funds appropriated 25 hereby may be suballocated or transferred to any department, agency, 26 or public authority (2P111108) (80469) 27 92,751,000 (re. \$17,282,000) 28 29 By chapter 50, section 1, of the laws of 2010: 30 For the costs of the purchase of equipment or the creation or improve-31 ment of information technology systems and related research and 32 development to be financed as authorized pursuant to article 5-A of 33 the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 34 or public authority (2P101008) (80469) 35 36 187,285,000 (re. \$30,504,000) 37 38 By chapter 50, section 1, of the laws of 2009: 39 For the costs of the purchase of equipment or the creation or improve-40 ment of information technology systems and related research and 41 development to be financed as authorized pursuant to article 5-A of 42 the state finance law. All or a portion of the funds appropriated 43 hereby may be suballocated or transferred to any department, agency, 44 or public authority (2P090908) (80469) 45 129,800,000 (re. \$36,190,000) 46 47 By chapter 50, section 1, of the laws of 2008: 48 For the costs of the purchase of equipment or the creation or improve-49 ment of information technology systems and related research and 50 development to be financed as authorized pursuant to article 5-A of 51 the state finance law. All or a portion of the funds appropriated 52 hereby may be suballocated or transferred to any department, agency, 53 or public authority (2P080808) (80469) 54 141,000,000 (re. \$8,407,000) 55

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 STRATEGIC INVESTMENT PROGRAM (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 Strategic Investment Program Purpose

- The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
- The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant 10 11 places in New York state, and projects to conserve, acquire, develop 12 or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention 13 14 of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to estab-15 16 lish new or rehabilitate existing business incubator facilities to 17 accommodate emerging or small high technology companies; arts or 18 cultural projects, provided that the allocation made available to 19 the Governor as authorized by paragraph one of the memorandum of 20 21 understanding governing administration of the strategic investment 22 program, shall be reduced by \$9,350,000 to \$65,650,000. 23

30	Project Schedule
31	PROJECT AMOUNT
32	
33	Environmental 63,750,000
34	Economic Development 69,400,000
35	Higher Education/High Technol-
36	ogy Incubator 43,750,000
37	Arts/Cultural 38,750,000
38	
39	Total 215,650,000
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WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 APPROPRIATIONS REAPPROPRIATIONS 2 3 Capital Projects Funds - Federal ... 0 145,317,000 _____ 4 All Funds 0 145,317,000 5 6 7 8 WORLD TRADE CENTER PROGRAM (CCP) 9 10 Capital Projects Funds - Federal Federal Capital Projects Fund 11 12 Federal Capital Projects Account - 31350 13 Federal Aid Highways Purpose 14 15 By chapter 50, section 1, of the laws of 2006: To the department of transportation for the federal share of transpor-16 tation projects related to service in Lower Manhattan related to the 17 September 11, 2001 attack on the New York City World Trade Center, 18 19 including but not limited to construction, reconstruction, recondi-20 tioning and preservation of highways, bridges, ferry and other 21 transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal 22 23 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 24 firms; appraisals, surveys, testing, and environmental impact state-25 26 ments for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs 27 28 incurred as part of the recovery from the attack on the World Trade 29 Center. The funds appropriated hereby shall be used in accordance 30 with applicable federal transportation statutes and regulations and 31 may be suballocated for transportation purposes (2CWT0620) (80556) 32 ... 265,000,000 (re. \$34,935,000) 33 34 By chapter 50, section 1, of the laws of 2002: To the department of transportation for the federal share of transpor-35 36 tation projects related to service in Lower Manhattan related to the 37 September 11, 2001 attack on the New York City World Trade Center, 38 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 39 transportation facilities; the acquisition of property; payment for 40 engineering services including, but not limited to costs of personal 41 42 services, non-personal services and fringe benefits of the depart-43 ment of transportation, and contract services provided by private 44 firms; appraisals, surveys, testing, and environmental impact state-45 ments for transportation projects; the payment of liabilities 46 incurred prior to April 1, 2002 and any other transportation costs 47 incurred as part of the recovery from the attack on the World Trade 48 Center. The funds appropriated hereby shall be used in accordance 49 with applicable federal transportation statutes and regulations and 50 may be suballocated for transportation purposes to the Metropolitan 51 Transportation Authority. (17WT0220) (80556) 52 342,000,000 (re. \$110,382,000) 53

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