

OFFICE FOR THE AGING

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

INSERT
"27,968,000"

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,714,400	0
6 Special Revenue Funds - Federal	13,558,000	27,575,000
7 Special Revenue Funds - Other	250,000	0
8 Enterprise Funds	100,000	0
9 -----	-----	-----
10 All Funds	16,622,400	27,575,000
11 =====	=====	=====

INSERT
"27,968,000"

SCHEDULE

15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,622,400

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 administration and grants management
23 program (10310).

25 Personal service--regular (50100)	2,580,000
26 Supplies and materials (57000)	42,000
27 Travel (54000)	30,100
28 Contractual services (51000)	54,100
29 Equipment (56000)	8,200
30 -----	-----
31 Program account subtotal	2,714,400
32 -----	-----

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 FHHS State Operations Account - 25177

38 For programs provided under the titles of
39 the federal older Americans act and other
40 health and human services programs
41 (10311).

43 Personal service (50000)	9,416,000
44 Nonpersonal service (57050)	2,549,000
45 -----	-----
46 Program account subtotal	11,965,000
47 -----	-----

49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 Office for the Aging Federal Grants Account - 25300

53 For services and expenses related to the
54 provision of aging services programs
55 (10877).

57 Personal service (50000)	960,000
58 Nonpersonal service (57050)	240,000
59 -----	-----
60 Program account subtotal	1,200,000
61 -----	-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2024:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs (10311).
10 Personal service (50000) ... 9,416,000 (re. \$9,416,000)
11 Nonpersonal service (57050) ... 2,549,000 (re. \$2,549,000)
12
13 By chapter 50, section 1, of the laws of 2023:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs (10311).
16 Personal service (50000) ... 6,422,000 (re. \$6,422,000)
17 Nonpersonal service (57050) ... 1,739,000 (re. \$1,739,000)
18
19 By chapter 50, section 1, of the laws of 2022:
20 For programs provided under the titles of the federal older Americans
21 act and other health and human services programs (10311).
22 Personal service (50000) ... 6,422,000 (re. \$5,891,000)
23 Nonpersonal service (57050) ... 1,739,000 (re. \$1,419,000)
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Community Service Employment Account - 25444
28
29 By chapter 50, section 1, of the laws of 2022:
30 For the senior community service employment program provided under
31 title V of the federal older Americans act (10314).
32 Personal service (50000) ... 343,000 (re. \$89,000)
33 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
34

After Line 27, INSERT

"By chapter 50, section 1, of the laws of 2024:
For the senior community service employment program provided
under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 (re. \$343,000)
Nonpersonal service (57050) ... 50,000 (re. \$50,000)"

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	79,296,000	39,943,000
6 Special Revenue Funds - Federal	70,057,000	194,727,000
7 Special Revenue Funds - Other	27,016,000	76,611,500
8 Enterprise Funds	30,923,000	28,229,000
9 Fiduciary Funds	1,867,000	0
10	-----	-----
11 All Funds	209,159,000	339,510,500
12	=====	=====

INSERT
"77,192,000"

14 SCHEDULE

16 ADMINISTRATION PROGRAM 14,456

INSERT
"340,091,000"

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2025-26 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

35 Personal service--regular (50100)	10,400,000
36 Temporary service (50200)	62,000
37 Holiday/overtime compensation (50300)	46,000
38 Supplies and materials (57000)	301,000
39 Travel (54000)	399,000
40 Contractual services (51000)	3,186,000
41 Equipment (56000)	62,000
42	-----

44 AGRICULTURAL BUSINESS SERVICES PROGRAM 121,222,000

47 General Fund
48 State Purposes Account - 10050

50 For services and expenses related to the
51 agricultural business services program.

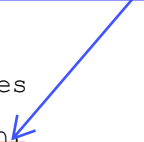
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, and the IT Interchange
55 and Transfer Authority as defined in the
56 2025-26 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Contractual services (51000) ... 1,224,000 (re. \$953,000)
2
3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses related to the consumer food services
5 program (10910).
6 Contractual services (51000) ... 1,224,000 (re. \$953,000)
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948
11
12 By chapter 50, section 1, of the laws of 2024:
13 For services and expenses related to the consumer food services
14 program (10910).
15 Personal service--regular (50100) ... 981,000 ~~(re. \$645,000)~~
16 Temporary service (50200) ... 1,127,000 (re. \$1,100,000)
17 Holiday/overtime compensation (50300) ... 131,000 (re. \$122,000)
18 Supplies and materials (57000) ... 72,000 (re. \$70,000)
19 Travel (54000) ... 221,000 (re. \$214,000)
20 Contractual services (51000) ... 345,000 (re. \$341,000)
21 Fringe benefits (60000) ... 1,412,000 (re. \$1,371,000)
22 Indirect costs (58800) ... 73,000 (re. \$73,000)
23
24 By chapter 50, section 1, of the laws of 2023:
25 For services and expenses related to the consumer food services
26 program (10910).
27 Personal service--regular (50100) ... 943,000 (re. \$564,000)
28 Temporary service (50200) ... 1,127,000 (re. \$1,067,000)
29 Holiday/overtime compensation (50300) ... 131,000 (re. \$121,000)
30 Supplies and materials (57000) ... 72,000 (re. \$68,000)
31 Travel (54000) ... 221,000 (re. \$169,000)
32 Contractual services (51000) ... 345,000 (re. \$318,000)
33 Fringe benefits (60000) ... 1,412,000 (re. \$1,377,000)
34 Indirect costs (58800) ... 73,000 (re. \$73,000)
35
36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses related to the consumer food services
38 program (10910).
39 Personal service--regular (50100) ... 899,000 (re. \$371,000)
40 Temporary service (50200) ... 1,127,000 (re. \$1,070,000)
41 Holiday/overtime compensation (50300) ... 131,000 (re. \$119,000)
42 Supplies and materials (57000) ... 72,000 (re. \$68,000)
43 Travel (54000) ... 221,000 (re. \$141,000)
44 Contractual services (51000) ... 345,000 (re. \$305,000)
45 Fringe benefits (60000) ... 1,404,000 (re. \$1,354,000)
46 Indirect costs (58800) ... 73,000 (re. \$73,000)
47
48 By chapter 50, section 1, of the laws of 2021:
49 For services and expenses related to the consumer food services
50 program (10910).
51 Personal service--regular (50100) ... 842,000 (re. \$178,000)
52 Temporary service (50200) ... 1,105,000 (re. \$1,019,000)
53 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
54 Supplies and materials (57000) ... 72,000 (re. \$68,000)
55 Travel (54000) ... 221,000 (re. \$176,000)
56 Contractual services (51000) ... 345,000 (re. \$263,000)
57 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
58 Indirect costs (58800) ... 70,000 (re. \$70,000)
59
60 Special Revenue Funds - Other
61 Miscellaneous Special Revenue Fund
62 Motor Fuel Quality Account - 22149

INSERT "(re. \$645,000)"



COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2024:

7

7 For services and expenses of the State of the Arts Fellowship Program.

8

8 Notwithstanding any provision of law, rule or regulation to the

9

9 contrary, a portion of this appropriation may be suballocated,

10

10 interchanged, transferred or otherwise made available to any state

11

11 department, agency, or public authority for the purposes ~~state~~

12

12 herein (12133).

13

13 Contractual Services (51000) ... 500,000 (re. \$500,000)

14

15 General Fund

16

16 [Local Assistance Account - 10000]

17

17 State Purposes Account - 10050

18

19 The appropriation made by chapter 53, section 1, of the laws of 2024, as

20

20 transferred in accordance with state finance law, is hereby amended

21

21 and reappropriated to read:

22

22 For services and expenses of the Cultivating Havens for the Arts

23

23 through Regional Murals (CHARM) NY program.

24

24 Notwithstanding any provision of law, rule or regulation to the

25

25 contrary, a portion of this appropriation may be suballocated,

26

26 interchanged, transferred or otherwise made available to any state

27

27 department, agency, or public authority for the purposes stated

28

28 herein (12134).

29

29 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

30

31 Special Revenue Funds - Federal

32

32 Federal Miscellaneous Operating Grants Fund

33

33 Council on the Arts Account - 25376

34

35 By chapter 50, section 1, of the laws of 2024:

36

36 For administration of programs funded from the national endowment for

37

37 the arts federal grant award (81001).

38

38 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

39

40 By chapter 50, section 1, of the laws of 2023:

41

41 For administration of programs funded from the national endowment for

42

42 the arts federal grant award (81001).

43

43 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

44

45 By chapter 50, section 1, of the laws of 2022:

46

46 For administration of programs funded from the national endowment for

47

47 the arts federal grant award (81001).

48

48 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

49

50 By chapter 50, section 1, of the laws of 2021:

51

51 For administration of programs funded from the national endowment for

52

52 the arts federal grant award (81001).

53

53 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

54

55 By chapter 50, section 1, of the laws of 2019:

56

56 For administration of programs funded from the national endowment for

57

57 the arts federal grant award (81001).

58

58 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

59

INSERT "stated"

DEPARTMENT OF AUDIT AND CONTROL

INSERT "30,706,000"

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	179,662,000	0
6 Special Revenue Funds - Other	30,086,000	0
7 Internal Service Funds	103,117,000	0
8 Fiduciary Funds	285,205,000	0
9	-----	-----
10 All Funds	598,070,000	0
11	=====	=====

INSERT "598,690,000"

SCHEDULE

15 AUDIT AND CONTROL PROGRAM 179,781,000

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 audit and control program.

23 A portion of this appropriation must be used
24 for services and expenses related to the
25 achieving a better life experience
26 program. The total amount used for such
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used
29 to conduct audits of preschool special
30 education programs as required by chapter
31 545 of the laws of 2013. The total amount
32 used for such purpose must be at least
33 \$2,000,000 higher than the amount dedi-
34 cated to this purpose during the 2013-14
35 fiscal year.

36 Up to \$780,000 of this appropriation shall
37 be made available for homeless shelter
38 audits.

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 audit and control, with the approval of
45 the director of the budget (12714).

47 Personal service--regular (50100)	146,054,000
48 Temporary service (50200)	1,608,000
49 Holiday/overtime compensation (50300)	259,000
50 Supplies and materials (57000)	3,891,000
51 Travel (54000)	1,474,000
52 Contractual services (51000)	24,508,000
53 Equipment (56000)	1,868,000
54	-----

55 Program account subtotal 179,662,000

58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 Grants Account - 20100

62 For services and expenses related to the

INSERT "5,543,000"

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2025-26

1
2 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ~~4,923,000~~
3 -----
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Financial Oversight Account - 22039
8
9 For services and expenses related to the
10 office of the state deputy comptroller for
11 New York city.
12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 audit and control, with the approval of
18 the director of the budget (12719).
19
20 Personal service--regular (50100) 2,842,000
21 Temporary service (50200) 15,000
22 Holiday/overtime compensation (50300) 1,000
23 Supplies and materials (57000) 31,000
24 Travel (54000) 4,000
25 Contractual services (51000) ~~70,000~~
26 Equipment (56000) 20,000
27 Fringe benefits (60000) 1,851,000
28 Indirect costs (58800) 89,000
29 -----
30
31 RETIREMENT SERVICES PROGRAM 283,647,000
32 -----
33
34 Fiduciary Funds
35 Common Retirement Fund
36 Common Retirement Fund Account - 65000
37
38 For services and expenses related to the
39 retirement services program (12721).
40
41 Personal service--regular (50100) 102,058,000
42 Temporary service (50200) 397,000
43 Holiday/overtime compensation (50300) 3,413,000
44 Supplies and materials (57000) 3,065,000
45 Travel (54000) 406,000
46 Contractual services (51000) 97,238,000
47 Equipment (56000) 3,324,000
48 Fringe benefits (60000) 70,807,000
49 Indirect costs (58800) 2,939,000
50 -----
51
52 STATE AND LOCAL ACCOUNTABILITY PROGRAM 4,185,000
53 -----
54 Internal Service Funds
55 Audit and Control Revolving Account
56 Executive Direction Internal Audit Account - 55251
57
58 For services and expenses related to the
59 state and local accountability program.
60 Notwithstanding any law to the contrary, the
61 amounts herein appropriated may be inter-
62 changed or transferred without limit to

INSERT "690,000"

COMMISSION OF CORRECTION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,601,000	0
6 -----	-----	-----
7 All Funds	4,601,000	0
8 =====	=====	=====

INSERT "7,101,000"

INSERT "7,101,000"

10 SCHEDULE

INSERT "7,101,000"

12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	4,601,000	-----
---	----------------------	-------

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 improvement of correctional facilities
20 program.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2025-26 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (17201).

32 Personal service--regular (50100)	3,834,000	-----
33 Temporary service (50200)	279,000	
34 Holiday/overtime compensation (50300)	21,000	
35 Supplies and materials (57000)	23,000	-----
36 Travel (54000)	190,000	-----
37 Contractual services (51000)	242,000	-----
38 Equipment (56000)	12,000	-----
39 -----	-----	-----

INSERT "5,334,000"

INSERT "72,000"

INSERT "597,000"

INSERT "760,000"

INSERT "38,000"

40

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2025-26

1 to be used for law enforcement purposes
 2 distributed pursuant to a plan prepared by
 3 the division of criminal justice services
 4 and approved by the division of budget. A
 5 portion of these funds may be transferred
 6 to aid to localities and may be suballo-
 7 cated to other state agencies (20235).

8
 9 Contractual services (51000) 8,000,000
 10 -----
 11 Program account subtotal 8,000,000
 12 -----

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing-DCJS Treasury Account - 22237

17
 18 For moneys to the division of criminal
 19 justice services for the treasury depart-
 20 ment federal equitable sharing agreement
 21 to be used for law enforcement purposes
 22 distributed pursuant to a plan prepared by
 23 the division of criminal justice services
 24 and approved by the division of budget. A
 25 portion of these funds may be transferred
 26 to aid to localities and may be suballo-
 27 cated to other state agencies (20235).

28
 29 Contractual services (51000) 8,000,000
 30 -----
 31 Program account subtotal 8,000,000
 32 -----

33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Fingerprint Identification and Technology Account -
 37 21950

38
 39 For services and expenses associated with
 40 the development of technology solutions
 41 that advance the detection and prevention
 42 of crime, according to a plan developed by
 43 the commissioner of the division of crimi-
 44 nal justice services and approved by the
 45 director of the budget. ~~Amounts may be~~
 46 ~~transferred to other state agencies or may~~
 47 ~~be used to make grants to local govern-~~
 48 ~~ments in support of this purpose. A~~
 49 portion of these funds may be suballocated
 50 to other state agencies.

After "budget.", INSERT
 "Amounts may be transferred to
 aid to localities or suballocated
 to other state agencies"

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2025-26 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated (20235).

61
 62 Personal service--regular (50100) 400,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	24,141,000	38,879,000
6 Special Revenue Funds - Federal	2,000,000	22,330,000
7 Special Revenue Funds - Other	7,599,000	7,000,000
	-----	-----
9 All Funds	33,740,000	68,209,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 3,339,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 administration program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, and the IT Interchange
25 and Transfer Authority as defined in the
26 2025-26 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

33 Personal service--regular (50100)	1,830,000
34 Holiday/overtime compensation (50300)	39,000
35 Supplies and materials (57000)	64,000
36 Travel (54000)	86,000
37 Contractual services (51000)	1,279,000
38 Equipment (56000)	41,000

41 CLEAN AIR PROGRAM 403,000
42 -----

44 Special Revenue Funds - Other
45 Clean Air Fund
46 Clean Air Account - 21451

48 For services and expenses related to the
49 clean air program (81016).

51 Personal service--regular (50100)	211,000
52 Supplies and materials (57000)	4,000
53 Travel (54000)	25,000
54 Contractual services (51000)	88,000
55 Equipment (56000)	12,000
56 Fringe benefits (60000)	59,000
57 Indirect costs (58800)	4,000

60 ECONOMIC DEVELOPMENT PROGRAM 17,815,000
61 -----

62


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

After "(re. \$1,299,000",
INSERT ")"

1 Account - 25334

2
3 By chapter 50, section 1, of the laws of 2024:

4 For services and expenses related to the federal environmental
5 conservation lands and forest grants. A portion of these funds may
6 be transferred to aid to localities and may be suballocated to other
7 state departments and agencies (24800).

8	Personal service (50000) ...	2,050,000	.....	(re. \$1,955,000)
9	Nonpersonal service (57050) ...	3,607,000	.....	(re. \$3,603,000)
10	Fringe benefits (60090) ...	1,343,000	.....	(re. \$1,299,000)

11
12 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
13 section 1, of the laws of 2024:

14 For services and expenses related to the federal environmental conser-
15 vation lands and forest grants. A portion of these funds may be
16 transferred to aid to localities and may be suballocated to other
17 state departments and agencies (24800).

18	Personal service (50000) ...	1,050,000	.....	(re. \$1,021,000)
19	Nonpersonal service (57050) ...	3,271,000	.....	(re. \$1,792,000)
20	Fringe benefits (60090) ...	679,000	.....	(re. \$679,000)

21
22 LAKE GEORGE PARK COMMISSION PROGRAM

23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Lake George Invasive Species Account - 22212

27
28 By chapter 50, section 1, of the laws of 2024:

29 For services and expenses of administering the invasive species
30 program (34801).

31	Contractual services (51000) ...	285,000	(re. \$231,000)
----	----------------------------------	---------	-------	-----------------

32
33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses of administering the invasive species
35 program (34801).

36	Personal service--regular (50100) ...	35,000	.....	(re. \$35,000)
37	Contractual services (51000) ...	285,000	.....	(re. \$104,000)
38	Fringe benefits (60000) ...	20,000	.....	(re. \$20,000)
39	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

40
41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses of administering the invasive species
43 program (34801).

44	Personal service--regular (50100) ...	35,000	.....	(re. \$35,000)
45	Contractual services (51000) ...	285,000	.....	(re. \$84,000)
46	Fringe benefits (60000) ...	20,000	.....	(re. \$20,000)
47	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

48
49 By chapter 50, section 1, of the laws of 2021:

50 For services and expenses of administering the invasive species
51 program (34801).

52	Personal service--regular (50100) ...	35,000	.....	(re. \$35,000)
53	Contractual services (51000) ...	285,000	.....	(re. \$126,000)

54
55 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
56 50, section 1, of the laws of 2021:

57 For services and expenses of administering the invasive species
58 program (34801).

59	Personal service--regular (50100) ...	35,000	.....	(re. \$35,000)
60	Contractual services (51000) ...	285,000	.....	(re. \$78,000)
61	Fringe benefits (60000) ...	20,000	.....	(re. \$20,000)
62	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2025-26

1 control and copies thereof with the chair-
 2 man of the senate finance committee and
 3 the chairman of the assembly ways and
 4 means committee.
 5 Notwithstanding any other provision of law,
 6 the money hereby appropriated including
 7 any funds transferred by the office of
 8 temporary and disability assistance
 9 special revenue funds - federal / aid to
 10 localities federal health and human
 11 services fund, federal temporary assist-
 12 ance to needy families block grant funds
 13 at the request of the local social
 14 services districts and, upon approval of
 15 the director of the budget, transfer of
 16 federal temporary assistance for needy
 17 families block grant funds made available
 18 from the New York works compliance fund
 19 program or otherwise specifically appro-
 20 priated therefor, in combination with the
 21 money appropriated in the general fund /
 22 aid to localities local assistance
 23 account, appropriated for the state block
 24 grant for child care shall constitute the
 25 state block grant for child care. Pursuant
 26 to title 5-C of article 6 of the social
 27 services law, the state block grant for
 28 child care shall be used for child care
 29 assistance and for activities to increase
 30 the availability and/or quality of child
 31 care programs (13950).

33	Personal service (50000)	34,000,000
34	Nonpersonal service (57050)	12,354,000
35	Fringe benefits (60090)	22,000,000
36	Indirect costs (58850)	4,000,000

STRIKE lines 38 through 39

~~38~~ ~~Program account subtotal~~ ~~72,354,000~~

41 FAMILY AND CHILDREN'S SERVICES PROGRAM 128,754,000

44 General Fund
 45 State Purposes Account - 10050
 46
 47 For services and expenses related to the
 48 family and children's services program
 49 which includes providing portable cribs
 50 across New York State at a cost not to
 51 exceed \$2,000,000.

52 Notwithstanding section 51 of the state
 53 finance law and any other provision of law
 54 to the contrary, the director of the budg-
 55 et may, upon the advice of the commission-
 56 er of children and family services,
 57 authorize the transfer or interchange of
 58 moneys appropriated herein with any other
 59 state operations - general fund appropri-
 60 ation within the office of children and
 61 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and
3 Transfer Authority as defined in the 2024-25 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (53042).
7 Personal service--regular (50100) ... 5,620,000 (re. \$2,590,000)
8 Contractual services (51000) ... 582,000 (re. \$581,000)
9

10 SPECIALIZED SERVICES PROGRAM

11
12 General Fund
13 State Purposes Account - 10050
14

15 By chapter 50, section 1, of the laws of 2024:
16 For services and expenses of the specialized services program
17 including the payment of liabilities incurred prior to April 1,
18 2024.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance, authorize the transfer or interchange of
23 moneys appropriated herein with any other state operations - general
24 fund appropriation within the office of temporary and disability
25 assistance except where transfer or interchange of appropriations is
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and
29 Transfer Authority as defined in the 2024-25 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (52219).
33 Personal service--regular (50100) ... 10,165,000 (re. \$6,727,000)
34 Contractual services (51000) ... 1,243,000 (re. \$1,186,000)
35

36 The appropriation made by chapter 50, section 1, of the laws of 2022, as
37 amended by chapter 50, section 1, of the laws of 2024, is hereby
38 amended and reappropriated to read:

39 For supplemental costs associated with an emergency rental assistance
40 program pursuant to a plan approved by the office of temporary and
41 disability assistance and director of the budget.

42 Funds appropriated herein may be transferred or suballocated to any
43 other state agency or authority.

44 Notwithstanding any inconsistent provision of law, the budget director
45 is hereby authorized to transfer any of the amount appropriated
46 herein to state operations for administration of supplemental emer-
47 gency rental assistance activities (53010).

48 Contractual services (51000)
49 [106,453,876]108,275,360 (re. \$58,000)
50

STRIKE
Lines 50
through 53

~~51 The appropriation made by chapter 50, section 1, of the laws of 2022, as~~
~~52 amended by chapter 50, section 1, of the laws of 2024, is hereby~~
~~53 amended and reappropriated to read:~~

54 For supplemental costs associated with assistance to small landlords
55 as defined in subdivision 12 of section 2 of subpart A of part BB of
56 chapter 56 of the laws of 2021, of a unit charging rent that does
57 not exceed one hundred fifty percent of the fair market rent by unit
58 size, with rental arrears accrued by a tenant, if such landlord has
59 used best efforts to contact and assist such tenant in applying for
60 a program funded with emergency rental assistance dollars, without
61 success, including instances in which such tenant has vacated while

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 owing such rental arrears or, provided funds remain available after
2 serving such landlords, for assistance to landlords of a unit charg-
3 ing rent that does not exceed one hundred fifty percent of the fair
4 market rent by unit size, with rental arrears accrued by a tenant,
5 if such landlord has used best efforts to contact and assist such
6 tenant in applying for a program funded with emergency rental
7 assistance dollars, without success, including instances in which
8 such tenant has vacated while owing such rental arrears.

9 Funds appropriated herein may be transferred or suballocated to any
10 other state agency or authority.

11 Notwithstanding any inconsistent provision of law, the budget director
12 is hereby authorized to transfer any of the amount appropriated
13 herein to state operations for administration of supplemental emer-
14 gency rental assistance activities (53012).

15 Contractual services (51000)
16 [10,387,573] 9,778,573 (re. \$79,000)

17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Refugee Resettlement Account - 25160

21
22 By chapter 50, section 1, of the laws of 2024:

23 For services and expenses related to the administration of refugee
24 programs including but not limited to the Cuban-Haitian and refugee
25 resettlement program and the Cuban-Haitian and refugee targeted
26 assistance program.

27 Notwithstanding any inconsistent provision of law, and subject to the
28 approval of the director of the budget, funds appropriated herein
29 may be transferred or suballocated to any other state agency for
30 services and expenses related to refugee resettlement programs
31 (52304).

32 Personal service (50000) ... 1,555,000 (re. \$809,000)
33 Nonpersonal service (57050) ... 550,000 (re. \$453,000)
34 Fringe benefits (60090) ... 980,000 (re. \$508,000)
35 Indirect costs (58850) ... 100,000 (re. \$44,000)

36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Homeless Housing Account - 25390

40
41 By chapter 50, section 1, of the laws of 2024:

42 For services and expenses related to the administration of federal
43 homeless and other support services grants.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 u **INSERT "The appropriation made by** the office of temporary and
47 d **chapter 50, section 1, of the laws of 2022,** appropriated herein available
48 t **as amended by chapter 50, of the laws of** in which federal homeless
49 g **2023, and as reduced by transfers in** expenses related to federal
50 h **accordance with state finance law, is** ces grants (52219).
51 Per **hereby amended and reappropriated to** (re. \$362,000)

52 Non **read:"** (re. \$131,000)
53 Fri (re. \$227,000)
54 Ind (re. \$19,000)

55
56 Special Revenue Funds - Federal
57 Federal Miscellaneous Operating Grants Fund
58 CARES Emergency Rent - 25544

59
60 ~~By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,~~
61 ~~section 1, of the laws of 2023:~~

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 For services and expenses of an emergency rental assistance program.
 2 Households eligible for assistance under such program shall include
 3 one or more individuals that has experienced financial hardship, is
 4 at risk of homelessness or housing instability, and earns up to
 5 eighty percent of area median income as determined by the United
 6 States department of housing and urban development. Such assistance
 7 shall support the payment of up to 12 months of rental arrears due
 8 at the time of application and up to 3 months of prospective rent
 9 pursuant to part BB of chapter 56 of the law of 2021, as amended by
 10 chapter 417 of the laws of 2021, federal law and other purposes set
 11 forth in Public Law No. 116-260, Public Law 117-2, or any other
 12 federal funds made available for this purpose. Funds may also be
 13 used to support a hardship fund for undocumented workers.
 14 Funds appropriated herein may be transferred or suballocated to any
 15 other state agency or authority.
 16 Notwithstanding any inconsistent provision of law, the budget director
 17 is hereby authorized to transfer any of the amount appropriated
 18 herein to state operations for administration of emergency rental
 19 assistance activities (52219).
 20 Nonpersonal service (57050)
 21 ~~55,465,306~~ (re. \$24,273,000)
 22

INSERT "[58,935,020] ~~55,465,306~~"

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

INSERT "299,368,700"

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	471,060,000	299,706,700
6	-----	-----
7 All Funds	471,060,000	299,706,700
8	=====	=====

INSERT "299,368,700"

10 SCHEDULE

12 ADMINISTRATION PROGRAM 89,630,000

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 State Transmitter of Money Insurance Fund Account -
 18 20130

20 For services and expenses related to the
 21 state transmitter of money insurance fund
 22 in accordance with article 13-C of the
 23 banking law (81001).

25 Contractual services (51000) 14,000,000
 26 -----
 27 Program account subtotal 14,000,000
 28 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Banking Department Account - 21970

34 For services and expenses related to the
 35 administration and operation of the
 36 department of financial services.
 37 Notwithstanding section 51 of the state
 38 finance law, the money hereby appropriated
 39 may be increased or decreased by inter-
 40 change with any other appropriation within
 41 the department of financial services. Such
 42 annual interchanges made between banking
 43 department account appropriations and
 44 insurance department account appropri-
 45 ations may not, in the aggregate, total
 46 more than \$5,000,000. The superintendent
 47 of the department of financial services
 48 shall report quarterly to the governor,
 49 the speaker of the assembly and the major-
 50 ity leader of the senate regarding any
 51 interchanges made pursuant to this
 52 provision.

53 Such report shall specify the amount of
 54 moneys so interchanged and detail the
 55 expenditures funded as a result of such
 56 interchange (81001).

57
 58 Personal service--regular (50100) 9,713,000
 59 Holiday/overtime compensation (50300) 14,000
 60 Supplies and materials (57000) 985,000
 61 Travel (54000) 221,000
 62 Contractual services (51000) 12,115,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Such report shall specify the amount of moneys so interchanged and
2 detail the expenditures funded as a result of such interchange
3 (81001).

4	Personal service--regular (50100) ...	13,632,000	....	(re. \$1,266,000)
5	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
6	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,080,000)
7	Travel (54000) ...	331,000	.....	(re. \$172,000)
8	Contractual services (51000) ...	17,508,000	.....	(re. \$1,454,000)
9	Equipment (56000) ...	646,000	.....	(re. \$551,000)
10	Fringe benefits (60000) ...	9,141,000	.....	(re. \$257,000)
11	Indirect costs (58800) ...	424,000	.....	(re. \$731,000)

INSERT "(re. \$424,000)"

12
13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the administration and operation
15 of the department of financial services. Notwithstanding section 51
16 of the state finance law, the money hereby appropriated may be
17 increased or decreased by interchange with any other appropriation
18 within the department of financial services. Such annual inter-
19 changes made between banking department account appropriations and
20 insurance department account appropriations may not, in the aggre-
21 gate, total more than \$5,000,000. The superintendent of the depart-
22 ment of financial services shall report quarterly to the governor,
23 the speaker of the assembly and the majority leader of the senate
24 regarding any interchanges made pursuant to this provision.

25 Such report shall specify the amount of moneys so interchanged and
26 detail the expenditures funded as a result of such interchange
27 (81001).

28	Personal service--regular (50100) ...	12,721,000	....	(re. \$2,073,000)
29	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
30	Supplies and materials (57000) ...	1,477,000	.....	(re. \$887,000)
31	Travel (54000) ...	331,000	.....	(re. \$218,000)
32	Contractual services (51000) ...	17,508,000	.....	(re. \$2,421,000)
33	Equipment (56000) ...	646,000	.....	(re. \$590,000)
34	Fringe benefits (60000) ...	8,091,000	.....	(re. \$542,000)
35	Indirect costs (58800) ...	410,000	.....	(re. \$112,000)

36
37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to the administration and operation
39 of the department of financial services. Notwithstanding section 51
40 of the state finance law, the money hereby appropriated may be
41 increased or decreased by interchange with any other appropriation
42 within the department of financial services. Such annual inter-
43 changes made between banking department account appropriations and
44 insurance department account appropriations may not, in the aggre-
45 gate, total more than \$5,000,000. The superintendent of the depart-
46 ment of financial services shall report quarterly to the governor,
47 the speaker of the assembly and the majority leader of the senate
48 regarding any interchanges made pursuant to this provision.

49 Such report shall specify the amount of moneys so interchanged and
50 detail the expenditures funded as a result of such interchange
51 (81001).

52	Personal service--regular (50100) ...	12,032,000	.....	(re. \$631,000)
53	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$6,000)
54	Supplies and materials (57000) ...	1,477,000	.....	(re. \$780,000)
55	Travel (54000) ...	331,000	.....	(re. \$255,000)
56	Contractual services (51000) ...	17,508,000	.....	(re. \$3,673,000)
57	Equipment (56000) ...	646,000	.....	(re. \$530,000)
58	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
59	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

60
61 By chapter 50, section 1, of the laws of 2020:

62 For services and expenses related to the administration and operation

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 12,648,000 (re. \$5,649,000)
2 Holiday/overtime compensation (50300) ... 13,000 (re. \$3,000)
3 Supplies and materials (57000) ... 19,000 (re. \$19,000)
4 Travel (54000) ... 224,000 (re. \$57,000)
5 Contractual services (51000) ... 348,000(re. \$348,000)
6 Equipment (56000) ... 10,000 (re. \$9,000)
7 Fringe benefits (60000) ... 8,324,000 (re. \$3,284,000)
8 Indirect costs (58800) ... 382,000 (re. \$193,000)
9 For services and expenses related to the regulatory activities of the
10 department of financial services. Notwithstanding section 51 of the
11 state finance law, the money hereby appropriated may be increased or
12 decreased by interchange with any other appropriation within the
13 department of financial services. Such annual interchanges made
14 between banking department account appropriations and insurance
15 department account appropriations may not, in the aggregate, total
16 more than \$5,000,000. The superintendent of the department of
17 financial services shall report quarterly to the governor, the
18 speaker of the assembly and the majority leader of the senate
19 regarding any inter- changes made pursuant to this provision. Such
20 report shall specify the amount of moneys so interchanged and detail
21 the expenditures funded as a result of such interchange (32436).
22 Personal service--regular (50100) ... 46,085,000 ... (re. \$25,003,000)
23 Holiday/overtime compensation (50300) ... 68,000 (re. \$58,000)
24 Supplies and materials (57000) ... 11,000 (re. \$8,000)
25 Travel (54000) ... 1,649,000 (re. \$1,295,000)
26 Contractual services (51000) ... 2,389,000 (re. \$1,474,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 30,314,000 (re. \$16,511,000)
29 Indirect costs (58800) ... 1,394,000 (re. \$825,000)
30 For services and expenses related to the crime proceeds task force.
31 All or a portion of these funds may be suballocated to the
32 departments of law and taxation and finance for services and
33 expenses incurred on behalf of the crime proceeds task force
34 pursuant to an allocation plan developed by the superintendent of
35 the department of financial services, the attorney general and the
36 commissioner of taxation and finance, as appropriate, subject to the
37 approval of the director of the budget (32438).
38 Personal service--regular (50100) ... 451,000 (re. \$451,000)
39 Contractual services (51000) ... 340,000 (re. \$340,000)
40 Fringe benefits (60000) ... 297,000 (re. \$297,000)
41 Indirect costs (58800) ... 17,000 (re. \$17,000)

42
43 By chapter 50, section 1, of the laws of 2023:

44 For services and expenses related to the regulatory activities of the
45 department of financial services. Notwithstanding section 51 of the
46 state finance law, the money hereby appropriated may be increased or
47 decreased by interchange with any other appropriation within the
48 department of financial services. Such annual interchanges made
49 between banking department account appropriations and insurance
50 department account appropriations may not, in the aggregate, total
51 more than \$5,000,000. The superintendent of the department of finan-
52 cial services shall report quarterly to the governor, the speaker of
53 the assembly and the majority leader of the senate regarding any
54 interchanges made pursuant to this provision. Such report shall
55 specify the amount of moneys so interchanged and detail the
56 tures funded as a result of such interchange (32436).

INSERT "(re. \$11,000)"

57 Personal service--regular (50100) ... 44,160,000 (re. \$7,110,000)
58 Holiday/overtime compensation (50300) ... 68,000 (re. \$52,000)
59 Supplies and materials (57000) ... 11,000 (re. \$42,000)
60 Travel (54000) ... 1,649,000 (re. \$1,158,000)
61 Contractual services (51000) ... 2,389,000 (re. \$135,000)
62 Equipment (56000) ... 100,000 (re. \$99,000)

DEPARTMENT OF FINANCIAL SERVICES

INSERT "129,000"

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Equipment (56000) ... ~~129000~~ (re. \$122,700)
 2 For suballocation to the division of homeland security and emergency
 3 services for services and expenses related to the repair and reha-
 4 bilitation of the state fire training academy (32416).
 5 Contractual services (51000) ... 500,000 (re. \$282,000)
 6
 7 By chapter 50, section 1, of the laws of 2018:
 8 For suballocation to the division of homeland security and emergency
 9 services for services and expenses related to the repair and reha-
 10 bilitation of the state fire training academy (32416).
 11 Contractual services (51000) ... 500,000 (re. \$96,000)
 12

DEPARTMENT OF HEALTH

INSERT "412,423,000"

025-26

INSERT "62,854,000"

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	748,531,000	14,150,000
Special Revenue Funds - Federal	2,599,182,000	4,009,174,000
Special Revenue Funds - Other	408,098,000	2,465,000
	-----	-----
All Funds	3,755,811,000	4,025,789,000
	=====	=====

INSERT "4,824,098,000"

SCHEDULE

ADMINISTRATIVE 311,140,000

INSERT "3,760,136,000"

INSERT "4,889,417,000"

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Provided however, no funds shall be made available for expenditures related to COVID-19 or the maintenance of durable medical equipment, except as pursuant to a plan approved by the director of the division of the budget. Up to \$375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Gun Violence Prevention Account
4

5 For services and expenses in support of gun
6 violence prevention programs, including
7 for transfer or suballocation to the
8 Division of Criminal Justice Services
9 (59029)

After "(59029)",
INSERT "."

10 Nonpersonal service (57050) 1,500,000
11
12 -----
13 Program account subtotal 1,500,000
14 -----

15
16 Special Revenue Funds - Federal
17 Federal USDA-Food and Nutrition Services Fund
18 Child and Adult Care Food Account - 25022
19

20 For various food and nutritional services
21 (26969).

22
23 Personal service (50000) 500,000
24 Nonpersonal service (57050) 300,000
25 Fringe benefits (60090) 325,000
26 Indirect costs (58850) 50,000
27 -----
28 Program account subtotal 1,175,000
29 -----

30
31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Federal Food and Nutrition Services Account - 25022
34

35 For various food and nutritional services
36 (26984).

37
38 Personal service (50000) 1,500,000
39 Nonpersonal service (57050) 640,000
40 Fringe benefits (60090) 909,000
41 Indirect costs (58850) 84,000
42 -----
43 Program account subtotal 3,133,000
44 -----

45
46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund
48 Technology Transfer Account - 20118
49

50 For services and expenses related to the
51 department of health's patent and technol-
52 ogy transfer program. The department of
53 health may receive and deposit revenue
54 from the sale and licensing of inventions
55 pursuant to a technology and patent trans-
56 fer policy established in accordance with
57 section 64-a of the public officers law.
58 Notwithstanding any other provision of law,
59 these funds may be used for payments to
60 Health Research, Inc. as reimbursement for
61 expenses incurred in its patent and tech-
62 nology transfer operations, to support

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2025-26 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26940).

9
 10 Personal service (50000) 5,452,000
 11 Nonpersonal service (57050) 89,891,000
 12 -----
 13 Program account subtotal 95,343,000
 14 -----

15
 16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Essential Plan Account - 25184

19
 20 For the return of interest earned on the
 21 Basic Health Program Trust Fund to the
 22 Centers for Medicare and Medicaid
 23 Services (CMS), pursuant to section 1331
 24 of the federal patient protection and
 25 affordable care act. The money hereby
 26 appropriated is available for payment of
 27 aid heretofore accrued or hereafter
 28 accrued.

29 Notwithstanding any inconsistent provision
 30 of law, the moneys hereby appropriated may
 31 be increased or decreased by interchange
 32 or transfer with any appropriation of the
 33 department of health.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2025-26 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26940).

44
 45 Nonpersonal service (57050) 600,000,000
 46 -----

INSERT "18,497,000"

47
 48 HEALTH CARE REFORM ACT PROGRAM 18,172,000
 49 -----

50
 51 Special Revenue Funds - Other
 52 HCRA Resources Fund
 53 HCRA Program Account - 20807

54
 55 For services and expenses related to audit-
 56 ing or payment of audit contracts to
 57 determine payor and provider compliance
 58 requirements (29872).

59
 60 Contractual services (51000) 4,920,000
 61 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 For services and expenses related to the
2 pool administration (29869).
3
4 Contractual services (51000) 2,849,000
5 -----
6
7 For services and expenses related to audit-
8 ing or payment of audit contracts to
9 determine hospital compliance with para-
10 graph 6 of subdivision (a) of section
11 405.4 of title 10, NYCRR (26942).
12
13 Contractual services (51000) ~~250,000~~
14 -----
15
16 For services and expenses related to the New
17 York state workforce innovation center
18 (59031).
19
20 Personal service--regular (50100) 896,000
21 Supplies and materials (57000) 512,000
22 Contractual services (51000) 6,879,000
23 Equipment (56000) 1,277,000
24 Fringe benefits (60000) 564,000
25 Indirect costs (58800) 25,000
26 -----
27 Program account subtotal 10,153,000
28 -----
29
30 INSTITUTIONAL MANAGEMENT PROGRAM 191,311,000
31 -----
32
33 General Fund
34 State Purposes Account - 10050
35
36 For recruitment and retention efforts
37 related to department of health adminis-
38 tered veterans facilities (26966).
39
40 Contractual service (51000) 200,000
41 -----
42 Program account subtotal 200,000
43 -----
44
45 Special Revenue Funds - Other
46 Combined Expendable Trust Fund
47 Batavia Home Donation Account - 20113
48
49 For services and expenses of patient bene-
50 fits and other activities and other
51 services as funded by gifts and donations
52 (26966).
53
54 Supplies and materials (57000) 50,000
55 -----
56 Program account subtotal 50,000
57 -----
58
59 Special Revenue Funds - Other
60 Combined Expendable Trust Fund
61 Helen Hayes Hospital Account - 20109
62

INSERT "575,000"



DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 Fringe benefits (60000) 88,000
2 Indirect costs (58800) 82,000
3 -----
4 Program account subtotal 917,000
5 -----
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Disease Management Account - 22031
10
11 For services and expenses related to disease
12 management.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2025-26 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (26870).
23
24 Contractual services (51000) 5,000,000
25 -----
26 Program account subtotal 5,000,000
27 -----
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Medicaid Research Projects Account - 22177
32
33 For services and expenses related to improv-
34 ing services to medical assistance recipi-
35 ents and other medical assistance research
36 activities.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2025-26 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (26870).
47
48 Contractual services (51000) 600,000
49 -----
50 Program account subtotal 600,000
51 -----
52
53 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
54 PROGRAM ~~86,802,000~~
55 -----
56
57 Special Revenue Funds - Federal
58 Federal Health and Human Services Fund
59 National Health Services Corps Account - 25144
60
61 For administration of the national health
62 services corps. Notwithstanding any incon-

INSERT "90,802,000"



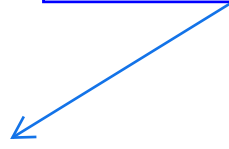
DEPARTMENT OF HEALTH

STATE OPERATIONS 2025-26

1 2025-26 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (26876).

7		
8	Personal service--regular (50100)	15,750,000
9	Temporary service (50200)	5,000
10	Holiday/overtime compensation (50300)	10,000
11	Supplies and materials (57000)	100,000
12	Travel (54000)	75,000
13	Contractual services (51000)	6,640,000
14	Equipment (56000)	200,000
15	Fringe benefits (60000)	3,002,000
16	Indirect costs (58800)	145,000
17		-----
18	Program account subtotal	25,927,000
19		-----

INSERT "10,640,000"



20
21 Special Revenue Funds - Other
22 HCRA Resources Fund
23 Health Care Delivery Administration Account - 20821
24

25 For services and expenses related to admin-
26 istration of the health care and cancer
27 initiative programs pursuant to section
28 2807-1 of the public health law.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2025-26 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26876).

39		
40	Personal service--regular (50100)	429,000
41	Temporary service (50200)	5,000
42	Supplies and materials (57000)	2,000
43	Travel (54000)	2,000
44	Fringe benefits (60000)	278,000
45	Indirect costs (58800)	13,000
46		-----
47	Program account subtotal	729,000
48		-----

49
50 Special Revenue Funds - Other
51 HCRA Resources Fund
52 Primary Care Initiatives Account - 20814
53

54 For services and expenses related to the
55 administration of the program authorized
56 by section 2807-1 of the public health
57 law.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2025-26 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM

2
3 General Fund
4 State Purposes Account - 10050

5
6 By chapter 50, section 1, of the laws of 2024:

7 For service and expenses related to changes in state agency data
8 collection activities required to comply with section 170-e of the
9 executive law as added by chapter 745 of the laws of 2021.

10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the department of health, and may be increased or
13 decreased by transfer or suballocation between these appropriated
14 amounts and appropriations of any state agency, board, or commission
15 with the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee (59027).

19 Contractual services (51000) ... 7,325,000 (re. \$7,325,000)

After "2023",
INSERT ":"

20
21 By chapter 50, section 1, of the laws of 2023

22 For service and expenses related to changes in state agency data
23 collection activities required to comply with section 170-e of the
24 executive law as added by chapter 745 of the laws of 2021. Notwith-
25 standing any other provision of law, the money hereby appropriated
26 may be increased or decreased by interchange, with any appropriation
27 of the department 30 of health, and may be increased or decreased by
28 transfer or suballocation between these appropriated amounts and
29 appropriations of any state agency, board, or commission with the
30 approval of the director of the budget, who shall file such approval
31 with the department of audit and control and copies thereof with the
32 chairman of the senate finance committee and the chairman of the
33 assembly ways and means committee.

34 Contractual services (51000) ... 7,325,000 (re. \$6,825,000)

After "committee",
INSERT "(59027)"

35
36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Block Grant Account - 25183

39
40 By chapter 50, section 1, of the laws of 2024:

41 For various health prevention, diagnostic, detection and treatment
42 services (26983).

43 Personal service (50000) ... 3,195,000 (re. \$3,098,000)
44 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
45 Fringe benefits (60090) ... 1,758,000 (re. \$1,697,000)
46 Indirect costs (58850) ... 224,000 (re. \$224,000)

47
48 By chapter 50, section 1, of the laws of 2023:

49 For various health prevention, diagnostic, detection and treatment
50 services (26983).

51 Personal service (50000) ... 3,195,000 (re. \$1,798,000)
52 Nonpersonal service (57050) ... 1,703,000 (re. \$1,059,000)
53 Fringe benefits (60090) ... 1,758,000 (re. \$865,000)
54 Indirect costs (58850) ... 224,000 (re. \$224,000)

55
56 By chapter 50, section 1, of the laws of 2022:

57 For various health prevention, diagnostic, detection and treatment
58 services (26983).

59 Personal service (50000) ... 3,195,000 (re. \$1,863,000)
60 Nonpersonal service (57050) ... 1,703,000 (re. \$1,036,000)
61 Fringe benefits (60090) ... 1,758,000 (re. \$915,000)
62 Indirect costs (58850) ... 224,000 (re. \$224,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

After line 8,
INSERT 400A

1
 2 By chapter 50, section 1, of the laws of 2022:
 3 For various environmental projects including suballocation for the
 4 department of environmental conservation (26992).
 5 Personal service (50000) ... 4,657,000 (re. \$1,355,000)
 6 Nonpersonal service (57050) ... 2,590,000 (re. \$2,211,000)
 7 Fringe benefits (60090) ... 2,235,000 (re. \$131,000)
 8 Indirect costs (58850) ... 326,000 (re. \$314,000)

9
10 HEALTH CARE FINANCING PROGRAM

After line 9,
INSERT 400B

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Nursing Home Receivership Account - 21925

14
 15
 16 By chapter 50, section 1, of the laws of 1986:
 17 For purposes of making payments pursuant to subdivision 3 of section
 18 2810 of the public health law (26853)
 19 2,000,000 (re. \$2,000,000)
 20

21 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

22
 23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Electronic Medicaid System Account - 25107
 26

27 By chapter 50, section 1, of the laws of 2024:
 28 For services and expenses related to the operation of an electronic
 29 medicaid eligibility verification system and operation of a medicaid
 30 override application system, and operation of a medicaid management
 31 information system, and development and operation of a replacement
 32 medicaid system. The moneys hereby appropriated shall be available
 33 for payment of liabilities heretofore accrued and hereafter to
 34 accrue.

35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of the budget, the amount appropriated
 37 herein may be increased or decreased by transfer or interchange, or
 38 suballocation, with any other appropriation or with any other item
 39 or items within the amounts appropriated within the department of
 40 health, the office of mental health, the office for people with
 41 developmental disabilities, the office of addiction services and
 42 supports, the department of family assistance office of temporary
 43 and disability assistance, the department of corrections and
 44 community supervision, the state university of New York, the state
 45 office for the aging, the office of the medicaid inspector general,
 46 the state education department, the office of information technology
 47 services, the office of general services, and office of children and
 48 family services special revenue funds - federal with the approval of
 49 the director of the budget who shall file such approval with the
 50 department of audit and control and copies thereof with the chairman
 51 of the senate finance committee and the chairman of the assembly
 52 ways and means committee.

53 Notwithstanding any provision of law to the contrary, the portion of
 54 this appropriation covering fiscal year 2024-25 shall supersede and
 55 replace any duplicative (i) reappropriation for this item covering
 56 fiscal year 2024-25, and (ii) appropriation for this item covering
 57 fiscal year 2024-25 set forth in chapter 50 of the laws of 2022
 58 (29539).
 59 Nonpersonal service (57050) ... 202,000,000 (re. \$202,000,000)
 60

61 By chapter 50, section 1, of the laws of 2023:
 62 Notwithstanding section 40 of the state finance law or any other law

Insert 400A:

“CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account – 25148

By chapter 50, section 1, of the laws of 2024:

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

For services and expenses related to the
children's health insurance program
provided pursuant to title XXI of the
federal social security act (26931).

Personal service (50000) ... 48,000,000	(re. \$47,621,000)
Nonpersonal service (57050) ... 59,600,000	(re. \$55,227,000)
Fringe benefits (60090) ... 26,400,000	(re. \$26,160,000)
Indirect costs (58850) ... 3,400,000	(re. \$3,363,000)

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

For state grants for poison control centers.
Notwithstanding any inconsistent provision
of law, this appropriation shall only be
available for transfer or interchange to
the HCRA resources fund HCRA program

account appropriation for state grants for
poison control centers in the event that
the director of the budget, in his or her
sole discretion, authorizes the transfer
or interchange of the moneys hereby appropriated
to the HCRA resources fund HCRA
program account appropriation for state
grants for poison control centers,
provided however, any such interchange or
transfer for the foregoing purpose shall
not exceed \$1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)”

Insert 400B:

“ESSENTIAL PLAN PROGRAM

General Fund

State Purposes Account – 10050

The appropriation made by chapter 50, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) ... 5,415,000..... (re. \$2,754,000)

Contractual services (51000) ... 89,850,000 (re. \$45,950,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Essential Plan Account – [25100] 25186

The appropriation made by chapter 50, section 1, of the laws of 2024, as supplemented by interchanges in accordance with state finance law, is hereby amended and reappropriated to read:

For services and expenses to support the administration of the essential plan program, [to include the return of interest earned on the Basic Health Program Trust Fund, as establish by state finance law 97-000 on or after April 1, 2024 to the Centers for Medicare and Medicaid Services (CMS),] in accordance with the provisions of the New York's State Innovation Waiver authorized under Section 1332 of the Patient Protection and Affordable Care Act (ACA). The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) ... 5,415,000 (re. \$2,754,000)
Holiday/overtime compensation (50300) ... 37,000 (re. \$35,000)
Supplies and materials (57000) ... 10,000 (re. \$10,000)
Travel (54000) ... 23,000 (re. \$23,000)
Contractual services (51000) ... 689,850,000 (re. \$678,623,000)
Equipment (56000) ... 8,000 (re. \$8,000)”

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 National Health Services Corps Account - 25144
4

5 By chapter 50, section 1, of the laws of 2024:

6 For administration of the national health services corps.
7 Notwithstanding any inconsistent provision of law, and subject to
8 the approval of the director of the budget, moneys hereby
9 appropriated may be suballocated to the higher education services
10 corporation.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and
13 Transfer Authority as defined in the 2024-25 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (26876).

17	Personal service (50000) ...	193,000	.....	(re. \$140,000)
18	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
19	Fringe benefits (60090) ...	127,000	.....	(re. \$95,000)
20	Indirect costs (58850) ...	53,000	.....	(re. \$48,000)

21
22 By chapter 50, section 1, of the laws of 2023:

23 For administration of the national health services corps. Notwith-
24 standing any inconsistent provision of law, and subject to the
25 approval of the director of the budget, moneys hereby appropriated
26 may be suballocated to the higher education services corporation.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (26876).

33	Personal service (50000) ...	193,000	.....	(re. \$193,000)
34	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
35	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
36	Indirect costs (58850) ...	53,000	.....	(re. \$53,000)

37
~~38 By chapter 50, section 1, of the laws of 2022:~~

~~39 For administration of the national health services corps. Notwith-~~
~~40 standing any inconsistent provision of law, and subject to the~~
~~41 approval of the director of the budget, moneys hereby appropriated~~
~~42 may be suballocated to the higher education services corporation.~~

~~43 Notwithstanding any other provision of law to the contrary, the OGS~~
~~44 Interchange and Transfer Authority and the IT Interchange and Trans-~~
~~45 fer Authority as defined in the 2022-23 state fiscal year state~~
~~46 operations appropriation for the budget division program of the~~
~~47 division of the budget, are deemed fully incorporated herein and a~~
~~48 part of this appropriation as if fully stated (26876).~~

49
50 Special Revenue Funds - Federal
51 Federal Health and Human Services Fund
52 SAMHSA Account - 25170
53

54 By chapter 50, section 1, of the laws of 2024:

55 For expenses incurred in the administration of the prescription drug
56 monitoring program relating to the prescribing and dispensing of
57 controlled substances.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority and the IT Interchange and
60 Transfer Authority as defined in the 2024-25 state fiscal year state
61 operations appropriation for the budget division program of the

STRIKE lines 38 through 49

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2025-26

1 stated (31448).
2
3 Personal service--regular (50100) 3,756,000
4 Holiday/overtime compensation (50300) 10,000
5 Supplies and materials (57000) 23,000
6 Travel (54000) 100,000
7 Contractual services (51000) 650,000
8 Equipment (56000) 124,000
9 Fringe benefits (60000) 600,000
10 -----
11 Program account subtotal 5,263,000
12 -----
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Low Income Housing Monitoring Account - 22130
17
18 For services and expenses related to the
19 monitoring of housing projects constructed
20 under low-income housing tax credit
21 programs (31448).
22
23 Personal service--regular (50100) 2,902,000
24 Holiday/overtime compensation (50300) 50,000
25 Supplies and materials (57000) 5,000
26 Travel (54000) 195,000
27 Contractual services (51000) 450,000
28 Equipment (56000) 75,000
29 Fringe benefits (60000) 2,035,000
30 Indirect costs (58800) 147,000
31 -----
32 Program account subtotal 5,859,000
33 -----
34
35 OHP-LOW INCOME WEATHERIZATION PROGRAM 4,724,000
36 -----
37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Department of Energy Weatherization Account - 25499
41
42 For services and expenses related to admin-
43 istering low income weatherization grants
44 Funds appropriated herein may be suballo-
45 cated or transferred to any state depart-
46 ment, agency, or public authority for the
47 purposes stated herein (31446).
48
49 Personal service (50000) 1,543,000
50 Nonpersonal service (57050) 1,378,000
51 Fringe benefits (60090) 1,589,000
52 Indirect costs (58850) 214,000
53 -----
54
55 OHP-RENT ADMINISTRATION PROGRAM 92,543,000
56 -----
57
58 General Fund
59 State Purposes Account - 10050
60
61 For services and expenses related to the
62 OHP-rent administration program (31442).

After "grants",
INSERT "."



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
 2 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 4 Travel (54000) ... 195,000 (re. \$195,000)
 5 Contractual services (51000) ... 215,000 (re. \$120,000)
 6 Equipment (56000) ... 75,000 (re. \$75,000)
 7 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
 8 Indirect costs (58800) ... 84,000 (re. \$22,000)
 9

10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses related to the monitoring of housing
 12 projects constructed under low-income housing tax credit programs
 13 (31448).

14 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 15 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 16 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 17 Travel (54000) ... 195,000 (re. \$151,000)
 18 Contractual services (51000) ... 215,000 (re. \$124,000)
 19 Equipment (56000) ... 75,000 (re. \$74,000)
 20 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
 21 Indirect costs (58800) ... 84,000 (re. \$68,000)
 22

23 OHP-LOW INCOME WEATHERIZATION PROGRAM

24
 25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Department of Energy Weatherization Account - 25499
 28

After "grants",
 INSERT "."

29 By chapter 50, section 1, of the laws of 2024:
 30 For services and expenses related to administering low income
 31 weatherization grants Funds appropriated herein may be suballocated
 32 or transferred to any state department, agency, or public authority
 33 for the purposes stated herein (31446).

34 Personal service (50000) ... 1,543,000 (re. \$1,290,000)
 35 Nonpersonal service (57050) ... 1,378,000 (re. \$1,373,000)
 36 Fringe benefits (60090) ... 1,589,000 (re. \$1,455,000)
 37 Indirect costs (58850) ... 214,000 (re. \$200,000)
 38

After "grants",
 INSERT "."

39 By chapter 50, section 1, of the laws of 2023:
 40 For services and expenses related to administering low income weather-
 41 ization grants Funds appropriated herein may be suballocated or
 42 transferred to any state department, agency, or public authority for
 43 the purposes stated herein (31446).

44 Personal service (50000) ... 11,543,000 (re. \$10,351,000)
 45 Nonpersonal service (57050) ... 23,878,000 (re. \$23,238,000)
 46 Fringe benefits (60090) ... 8,089,000 (re. \$7,332,000)
 47 Indirect costs (58850) ... 1,214,000 (re. \$1,139,000)
 48

49 By chapter 50, section 1, of the laws of 2022:
 50 For services and expenses related to administering low income weather-
 51 ization grants (31446).

52 Personal service (50000) ... 1,543,000 (re. \$634,000)
 53 Nonpersonal service (57050) ... 1,378,000 (re. \$1,059,000)
 54 Fringe benefits (60090) ... 1,589,000 (re. \$944,000)
 55 Indirect costs (58850) ... 214,000 (re. \$152,000)
 56

57 By chapter 50, section 1, of the laws of 2021:
 58 For services and expenses related to administering low income weather-
 59 ization grants (31446).

60 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
 61 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
 62 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2025-26

1 FHAP-Type I Account - 25308
2
3 For services and expenses related to fair
4 housing assistance program enforcement
5 activities (81001).
6
7 Personal service (50000) 683,000
8 Nonpersonal service (57050) 1,428,000
9 Fringe benefits (60090) 375,000
10 Indirect costs (58850) 50,000
11 -----
12 Program account subtotal 2,536,000
13 -----
14
15 FAIR HOUSING ASSISTANCE 2,507,000
16 -----
17
18 General Fund
19 State Purposes Account - 10050
20
21 For services and expenses related to the
22 fair housing assistance program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (31803).
33
34 Personal service--regular (50100) 1,483,000
35 Temporary service (50200) 118,000
36 Holiday/overtime compensation (50300) 118,000
37 Supplies and materials (57000) 94,000
38 Travel (54000) 8,000
39 Contractual services (51000) 670,000
40 Equipment (56000) 16,000
41 -----
42 ~~Total amount available 2,507,000~~
43 -----
44
45
46 HATE AND BIAS PREVENTION 3,500,000
47 -----
48
49 General Fund
50 State Purposes Account - 10050
51
52 For services and expenses of hate and bias
53 prevention including but not limited to
54 training, educational materials, outreach,
55 and conferences. Notwithstanding any
56 inconsistent provision of law, the funds
57 appropriated herein may be increased or
58 decreased by transfer between state oper-
59 ations and aid to localities (31800).
60
61 Personal service--regular (50100) 1,100,000
62 Holiday/overtime compensation (50300) 30,000

STRIKE lines 42 through 44

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities (81001).
10 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
11 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
12 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
13 Indirect costs (58850) ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2023, as supplemented by an
16 interchange in accordance with section 51 of state finance law, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to equal employment opportunity
19 program enforcement activities (81001).
20 Personal service (50000) ... 2,066,000 (re. \$266,000)
21 Nonpersonal service (57050)
22 [140,000] 2,661,100 (re. \$1,545,000)
23 Fringe benefits (60090) ... 1,126,000 (re. \$455,000)
24 Indirect costs (58850) ... 150,000 (re. \$100,000)
25
26 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
27 section 1, of the laws of 2024:
28 For services and expenses related to equal employment opportunity
29 program enforcement activities (81001).
30 Nonpersonal service (57050)
31 3,006,000 (re. \$3,006,000)
32 Fringe benefits (60090) ... 1,126,000 (re. \$326,000)
33 Indirect costs (58850) ... 150,000 (re. \$150,000)
34
35 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
36 section 1, of the laws of 2024:
37 For services and expenses related to equal employment opportunity
38 program enforcement activities (81001).
39 Personal service (50000) ... 966,000 (re. \$966,000)
40 Nonpersonal service (57050) ... 2,516,000 (re. \$914,000)
41
42 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
43 section 1, of the laws of 2022:
44 For services and expenses related to equal employment opportunity
45 program enforcement activities (81001).
46 Personal service (50000) ... 766,000 (re. \$766,000)
47 Nonpersonal service (57050) ... 2,716,000 (re. \$351,000)
48
49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 FHAP-Type I Account - 25308
52
53 By chapter 50, section 1, of the laws of 2024:
54 For services and expenses related to fair housing assistance program
55 enforcement activities (81001).
56 Personal service (50000) ... 683,000 (re. \$683,000)
57 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
58 Fringe benefits (60090) ... 375,000 (re. \$375,000)
59 Indirect costs (58850) ... 50,000 (re. \$50,000)
60
61 By chapter 50, section 1, of the laws of 2023:
62 For services and expenses related to fair housing assistance program

On line 15,
STRIKE "By"
and INSERT
"The
appropriation
made by"

DEPARTMENT OF LABOR

STATE OPERATIONS 2025-26

1	Personal service (50000)	63,975,000
2	Nonpersonal service (57050)	77,292,000
3	Fringe benefits (60090)	40,100,000
4	Indirect costs (58850)	1,574,000
5		-----
6	Program account subtotal	182,941,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Unemployment Insurance Administration Fund	
11	Unemployment Insurance Renovation Fund Account - 25904	
12		
13	For services and expenses of the unemploy-	
14	ment insurance renovation fund. The amount	
15	appropriated herein shall include any	
16	funds credited to the unemployment insur-	
17	ance renovation sub fund as costs are	
18	incurred (34218).	
19		
20	Nonpersonal service (57050)	2,500,000
21		-----
22	Program account subtotal	2,500,000
23		-----
24		
25	Internal Service Funds	
26	Agencies Internal Service Account	
27	Labor Contact Center Account - 55071	
28		
29	For payments related to the planning, devel-	
30	opment and establishment of a new state-	
31	wide contact center within the department	
32	of tax and finance, the office of children	
33	and family services and the department of	
34	labor on behalf of customer state agen-	
35	cies.	
36	Notwithstanding any other provision of law	
37	to the contrary, for the purpose of plan-	
38	ning, developing and/or implementing the	
39	consolidation of administration, business	
40	services, procurement, information tech-	
41	nology and/or other functions shared among	
42	agencies to improve the efficiency and	
43	effectiveness of government operations,	
44	the amounts appropriated herein may be (i)	
45	interchanged without limit, (ii) trans-	
46	ferred between any other state operations	
47	appropriations within this agency or to	
48	any other state operations appropriations	
49	of any state department, agency or public	
50	authority, and/or (iii) suballocated to	
51	any state department, agency or public	
52	authority with the approval of the direc-	
53	tor of the budget who shall file such	
54	approval with the department of audit and	
55	control and copies thereof with the chair-	
56	man of the senate finance committee and	
57	the chairman of the assembly ways and	
58	means committee (34770).	
59		
60	Personal service--regular (50100)	2,400,000
61	Temporary service (50200)	50,000
62	Holiday/overtime compensation (50300)	50,000

On line 32, after "of",
 INSERT "taxation"

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6

7 By chapter 50, section 1, of the laws of 2024:

8 For services and expenses related to highway safety programs (39013).
9 Personal service (50000) ... 1,450,000 (re. \$1,450,000)
10 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
11 Fringe benefits (60090) ... 1,046,000 (re. \$1,046,000)
12 Indirect costs (58850) ... 165,000 (re. \$165,000)
13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs. A portion of these funds may
15 be transferred to aid to localities (39009).
16 Personal service (50000) ... 10,334,000 (re. \$2,667,000)
17 Nonpersonal service (57050) ... 9,759,000 (re. \$4,850,000)
18 Fringe benefits (60090) ... 1,861,000 (re. \$16,000)
19 Indirect costs (58850) ... 190,000 (re. \$113,000)
20

21 The appropriation made by chapter 50, section 1, of the laws of 2023, as
22 supplemented by a transfer in accordance with state finance law, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to highway safety programs (39013).
25 Personal service (50000) ... 1,450,000 (re. \$785,000)
26 Nonpersonal service (57050) ... 95,000 (re. \$63,000)
27 Fringe benefits (60090) ... 1,046,000 (re. \$662,000)
28 Indirect costs (58850) ... [165,000] ~~225,000~~ (re. \$181,000)
29 For suballocation to other state agencies for services and expenses
30 related to highway safety programs. A portion of these funds may be
31 transferred to aid to localities (39009).
32 Personal service (50000) ... 9,090,000 (re. \$626,000)
33 Nonpersonal service (57050) ... After "[165,000]", INSERT "225,000" (re. \$5,612,000)
34 Fringe benefits (60090) ... 1,861,000 (re. \$455,000)
35 Indirect costs (58850) ... 190,000 (re. \$124,000)
36

37 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
38 section 1, of the laws of 2024:

39 For services and expenses related to highway safety programs (39013).
40 Personal service (50000) ... 1,450,000 (re. \$881,000)
41 Nonpersonal service (57050) ... 145,000 (re. \$132,000)
42 Fringe benefits (60090) ... 849,000 (re. \$523,000)
43 Indirect costs (58850) ... 100,000 (re. \$60,000)
44 For suballocation to other state agencies for services and expenses
45 related to highway safety programs. A portion of these funds may be
46 transferred to aid to localities (39009).
47 Personal service (50000) ... 7,777,000 (re. \$52,000)
48 Nonpersonal service (57050) ... 7,285,000 (re. \$4,441,000)
49 Fringe benefits (60090) ... 1,292,000 (re. \$95,000)
50 Indirect costs (58850) ... 98,000 (re. \$26,000)
51

52 By chapter 50, section 1, of the laws of 2021 as amended by chapter 50,
53 section 1, of the laws of 2024:

54 For services and expenses related to highway safety programs (39013).
55 Personal service (50000) ... 846,000 (re. \$379,000)
56 Nonpersonal service (57050) ... 54,000 (re. \$48,000)
57 Fringe benefits (60090) ... 495,000 (re. \$207,000)
58 Indirect costs (58850) ... 58,000 (re. \$17,000)
59 For suballocation to other state agencies for services and expenses
60 related to highway safety programs. A portion of these funds may be
61 transferred to aid to localities (39009).
62 Personal service (50000) ... 6,159,000 (re. \$181,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 Nonpersonal service (57050) ... 5,770,000 (re. \$3,000)
2
3 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
4 section 1, of the laws of 2024:
5 For services and expenses related to highway safety programs (39013).
6 Personal service (50000) ... 598,000 (re. \$188,000)
7 Nonpersonal service (57050) ... 114,000 (re. \$106,000)
8 Fringe benefits (60090) ... 341,000 (re. \$92,000)
9 Indirect costs (58850) ... 45,000 (re. \$2,000)
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Highway Safety Section 403 Account - 25320
14
15 By chapter 50, section 1, of the laws of 2024:
16 For suballocation to other state agencies for services and expenses
17 related to highway safety programs. A portion of these funds may
18 be transferred to aid to localities (39011).
19 Personal service (50000) ... 625,000 (re. \$625,000)
20 Nonpersonal service (57050) ... 4,842,000 (re. \$4,842,000)
21 Fringe benefits (60090) ... 452,000 (re. \$452,000)
22 Indirect costs (58850) ... 81,000 (re. \$81,000)
23
24 By chapter 50, section 1, of the laws of 2023:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39011).
28 Personal service (50000) ... 625,000 (re. \$581,000)
29 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
30 Fringe benefits (60090) ... 452,000 (re. \$424,000)
31 Indirect costs (58850) ... 81,000 (re. \$81,000)
32
33 The appropriation made by chapter 50, section 1, of the laws of 2022 as
34 supplemented by a transfer in accordance with state finance law, is
35 hereby amended and reappropriated to After "[625,000]", INSERT "4,324,000"
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39011).
39 Personal service (50000) ... [625,000]~~4,324,000~~ (re. \$4,282,000)
40 Nonpersonal service (57050) ... 4,959,000 (re. \$33,000)
41 Fringe benefits (60090) ... [367,000]~~1,589,000~~ (re. \$1,562,000)
42
43
44 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
45 section 1, of the laws of 2024: After "[367,000]", INSERT "1,589,000"
46 For suballocation to other state agencies for services and expenses
47 related to highway safety programs. A portion of these funds may be
48 transferred to aid to localities (39011).
49 Personal service (50000) ... 725,000 (re. \$703,000)
50 Nonpersonal service (57050) ... 4,959,000 (re. \$4,759,000)
51 Fringe benefits (60090) ... 467,000 (re. \$453,000)
52 Indirect costs (58850) ... 49,000 (re. \$49,000)
53
54 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
55 section 1, of the laws of 2024:
56 For suballocation to other state agencies for services and expenses
57 related to highway safety programs. A portion of these funds may be
58 transferred to aid to localities (39011)
59 Personal service (50000) ... 3,624,000 (re. \$2,009,000)
60 Nonpersonal service (57050) ... 4,959,000 (re. \$177,000)
61 Fringe benefits (60090) ... 2,117,000 (re. \$1,091,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	209,580,000	0
6 Special Revenue Funds - Federal	8,783,000	27,225,000
7 Special Revenue Funds - Other	137,099,000	138,081,000
8 Enterprise Funds	41,682,000	39,229,000
9	-----	-----
10 All Funds	397,144,000	204,535,000
11	=====	=====

INSERT "137,991,000"

INSERT "204,445,000"

12 SCHEDULE

15 ADMINISTRATION PROGRAM 27,929,000

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 administration program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

34 Personal service--regular (50100)	24,946,000
35 Temporary service (50200)	100,000
36 Holiday/overtime compensation (50300)	11,000
37 Supplies and materials (57000)	684,000
38 Travel (54000)	209,000
39 Contractual services (51000)	393,000
40 Equipment (56000)	88,000

42 Program account subtotal 26,431,000

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Federal Operating Grants Fund Account - 25383

49 For services and expenses related to the
50 administration program (81001).

52 Personal service (50000)	725,000
53 Nonpersonal service (57050)	225,000
54 Fringe benefits (60090)	46,000
55 Indirect costs (58850)	4,000

57 Program account subtotal 1,000,000

60 Special Revenue Funds - Other
61 Miscellaneous Special Revenue Fund
62 Federal Indirect Recovery Account - 22188

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2025-26

1 Travel (54000) 3,500
 2 Contractual services (51000) 55,000
 3 Equipment (56000) 4,000
 4 nge benefits (60000) 71,000
 5 Indirect costs (58800) 8,000
 6 -----
 7 Total amount available ~~312,000~~

INSERT "312,500"

8 -----
 9
 10 For services and expenses related to boating
 11 access and maintenance in accordance with
 12 a plan to be approved by the director of
 13 the budget. Notwithstanding any other
 14 provision of law, the director of the
 15 budget is hereby authorized to transfer
 16 any or all of this appropriation to any
 17 capital projects fund or aid to localities
 18 (39945).
 19

20 Contractual services (51000) 1,200,000
 21 -----
 22 Program account subtotal ~~1,512,000~~

INSERT "1,512,500"

23 -----
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 NYS Water Rescue Team Awareness and Research Fund
 28 Account - 22181
 29

30 For services and expenses related to the
 31 recreation services program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2025-26 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (39910).
 42

43 Supplies and materials (57000) 20,000
 44 -----
 45 Program account subtotal 20,000

46 -----
 47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Equitable Sharing-PRK Justice Account - 22210
 51

52 For services and expenses related to the
 53 recreation services program.
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2025-26 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61 deemed fully incorporated herein and a
 62 part of this appropriation as if fully

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 projects including acquisition, research, development, education and
 2 rehabilitation of historic sites, programs and facilities (39901).
 3 Nonpersonal service (57050) ... 501,000 (re. \$90,000)
 4 Fringe benefits (60090) ... 151,000 (re. \$144,000)
 5 Indirect costs (58850) ... 31,000 (re. \$31,000)
 6

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to grants for historic preservation
 9 projects including acquisition, research, development, education and
 10 rehabilitation of historic sites, programs and facilities (39901).
 11 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
 12 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 13 Indirect costs (58850) ... 31,000 (re. \$31,000)
 14

15 PARK OPERATIONS PROGRAM

16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Patron Services Account - 22163
 20

21 By chapter 50, section 1, of the laws of 2024:

22 For services and expenses related to the administration and operation
 23 of the park operations program, providing that moneys hereby
 24 appropriated shall be available to the program net of refunds,
 25 rebates, reimbursements, credits, and deductions taken by
 26 contractors, including the golf management system, for fees
 27 associated with operating park facilities.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and
 30 Transfer Authority as defined in the 2024-25 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (81003).

34 Personal service--regular (50100) ... 44,181,000 ... (re. \$30,000,000)
 35 Temporary service (50200) ... 26,412,000 (re. \$**INSERT "(re. \$337,000)"**)
 36 Holiday/overtime compensation (50300)
 37 1,459,000 (re. \$1,000,000)
 38 Supplies and materials (57000) ... 28,594,000 (re. \$15,800,000)
 39 Travel (54000) ... 337,000 (~~re. \$427,000~~)
 40 Contractual services (51000) ... 17,982,000 (re. \$12,000,000)
 41 Equipment (56000) ... 7,176,000 (re. \$6,000,000)
 42 Fringe benefits (60000) ... 5,303,000 (re. \$2,571,000)
 43

44 By chapter 50, section 1, of the laws of 2023:

45 For services and expenses related to the administration and operation
 46 of the park operations program, providing that moneys hereby appro-
 47 priated shall be available to the program net of refunds, rebates,
 48 reimbursements, credits, and deductions taken by contractors,
 49 including the golf management system, for fees associated with oper-
 50 ating park facilities.

51 Notwithstanding any other provision of law to the contrary, the OGS
 52 Interchange and Transfer Authority and the IT Interchange and Trans-
 53 fer Authority as defined in the 2023-24 state fiscal year state
 54 operations appropriation for the budget division program of the
 55 division of the budget, are deemed fully incorporated herein and a
 56 part of this appropriation as if fully stated (81003).

57 Personal service--regular (50100) ... 38,331,000 ... (re. \$17,927,000)
 58 Temporary service (50200) ... 26,412,000 (re. \$5,564,000)
 59 Holiday/overtime compensation (50300)
 60 1,459,000 (re. \$1,459,000)
 61 Supplies and materials (57000) ... 28,594,000 (re. \$6,719,000)
 62 Travel (54000) ... 337,000 (re. \$337,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Consumer Protection Account - 25449
5
6 For services and expenses related to
7 surveillance, outreach and other activ-
8 ities which enhance the protection of
9 consumers (51042).
10
11 Personal service (50000) 27,000
12 Nonpersonal service (57050) 6,000
13 Fringe benefits (60090) 17,000
14 Indirect costs (58850) 1,000
15 -----
16 Program account subtotal 51,000
17 -----
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Consumer Protection Account - 22068
22
23 For services and expenses related to consum-
24 er protection activities.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2025-26 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (51042).
35
36 Personal service--regular (50100) 740,000
37 Supplies and materials (57000) 6,000
38 Travel (54000) 6,000
39 Contractual services (51000) 6,000
40 Fringe benefits (60000) 468,000
41 Indirect costs (58800) 22,000
42 -----
43 Program account subtotal 1,248,000
44 -----
45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Public Service Account - 22011
49
50 Notwithstanding any other provision of law
51 to the contrary, direct and indirect
52 expenses relating to the activities of the
53 department of state's utility intervention
54 unit pursuant to subdivision 4 of section
55 94-a of the executive law, including, but
56 not limited to participation in general
57 ratemaking proceedings pursuant to section
58 65 of the public service law or certifi-
59 cation proceedings or permits issued
60 pursuant to articles ~~4, 8, or 10~~ of the
61 public service law, shall be deemed
62 expenses of the department of public

STRIKE "s"

DEPARTMENT OF STATE

STATE OPERATIONS 2025-26

1 Travel (54000) 20,000
2 Contractual services (51000) 350,000
3 Equipment (56000) 100,000
4 -----
5
6 OFFICE FOR NEW AMERICANS 2,592,000
7 -----
8
9 General Fund
10 State Purposes Account - 10050
11
12 For services and expenses related to the
13 office for new Americans.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2025-26 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (51046).
24
25 Personal service--regular (50100) 1,592,000
26 Contractual Services (51000) 1,000,000
27 -----
28
29 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 1,530,000
30 -----
31
32 General Fund
33 State Purposes Account - 10050
34
35 For services and expenses related to the
36 office of faith and Non-Profit Development
37 Services
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
42 2025-26 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (51259).
48
49 Personal service--regular (50100) 1,030,000
50 Supplies and materials (57000) 100,000
51 Travel (54000) 50,000
52 Contractual services (51000) 250,000
53 Equipment (56000) 100,000
54 -----
55
56 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
57 -----
58
59 General Fund
60 State Purposes Account - 10050
61
62 For services and expenses related to the

After "Services",
INSERT "."

DEPARTMENT OF STATE
STATE OPERATIONS 2025-26

After "Personal service",
INSERT "--regular (50100)"

1
2 For the services and expenses related to the
3 Village Incorporation Commission (51265).
4

5 Personal services 258
6 Supplies and materials 20
7 Travel 20
8 Contractual services 10
9

After "Supplies and materials",
INSERT "(57000)"

10 Program account subtotal 308,000
11 -----
12

After "Travel",
INSERT "(54000)"

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Village Incorporation Account
16

After "Contractual services",
INSERT "(51000)"

17 For services and expenses related to activ-
18 ities of the Village Incorporation Commis-
19 sion established pursuant to article 2 of
20 the village law.

21 Contactual services (51000) 80,000
22 Supplies and materials (57000) 20,000
23 -----
24

After line 23, INSERT "Program account subtotal100,000"

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund	327,127,000	0
9 Special Revenue Funds - Federal	0	1,523,000
10 Special Revenue Funds - Other	110,054,000	88,029,000
11 Internal Service Funds	80,081,000	30,391,700
12	-----	-----
13 All Funds	517,262,000	119,943,000
14	=====	=====

INSERT "119,943,700"

16 SCHEDULE

18 ADMINISTRATION AND OPERATIONS PROGRAM 67,473,000
19 -----

21 General Fund
22 State Purposes Account - 10050

24 For services and expenses related to the
25 administration and operations program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2025-26 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (51322).

37 Personal service--regular (50100)	38,435,000
38 Temporary service (50200)	142,000
39 Holiday/overtime compensation (50300)	110,000
40 Supplies and materials (57000)	8,518,000
41 Travel (54000)	134,000
42 Contractual services (51000)	19,243,000
43 Equipment (56000)	891,000
44	-----

46 CONCILIATION AND MEDIATION PROGRAM 3,308,000
47 -----

49 General Fund
50 State Purposes Account - 10050

52 For services and expenses related to the
53 conciliation and mediation program.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2025-26 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2025-26

1 stated (51311).
2
3 Personal service--regular (50100) 3,120,000
4 Temporary service (50200) 50,000
5 Holiday/overtime compensation (50300) 10,000
6 Supplies and materials (57000) 18,000
7 Travel (54000) 91,000
8 Contractual services (51000) 14,000
9 Equipment (56000) 5,000
10 -----
11
12 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 266,000
13 -----
14
15 General Fund
16 State Purposes Account - 10050
17
18 For services and expenses related to the New
19 York state is open for business program
20 (51320).
21
22 Personal service--regular (50100) 266,000
23 -----
24
25 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,035,000
26 -----
27
28 Special Revenue Funds - Other
29 Dedicated Miscellaneous Special Revenue Account
30 New York State Secure Choice Administrative Account -
31 23806
32
33 For services and expenses related to the
34 administration of the New York state
35 secure choice savings program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2025-26 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (51324).
46
47 Personal service--regular (50100) 376,000
48 Temporary service (50200) 40,000
49 Holiday/overtime compensation (50300) 5,000
50 Supplies and materials (57000) 240,000
51 Travel (54000) 16,000
52 Contractual services (51000) 2,000,000
53 Equipment (56000) 107,000
54 Fringe benefits (60000) 240,000
55 Indirect costs (58800) 11,000
56 -----
57
58 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
59 REAL PROPERTY TAX PROGRAM 443,180,000
60 -----
61
62 General Fund

INSERT "438,472,000"

DIVISION OF TAX APPEALS

STATE OPERATIONS 2025-26

INSERT "4,506,000"

1 For payment according to the following schedule:

INSERT "4,506,000"

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,156,000	0
7 All Funds	4,156,000	0

10 SCHEDULE

12 ADMINISTRATION PROGRAM ~~4,156,000~~

INSERT "4,506,000"

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 administration program (81001).

INSERT "4,041,000"

21 Personal service--regular (50100)	3,691,000
22 Temporary service (50200)	73,000
23 Supplies and materials (57000)	101,000
24 Travel (54000)	32,000
25 Contractual services (51000)	257,000
26 Equipment (56000)	2,000
27	-----

28

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2025-26

INSERT "187,756,000"

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	454,841,000	612,925,000
6 Special Revenue Funds - Federal	40,342,000	187,775,000
7 Special Revenue Funds - Other	17,494,000	29,882,000
8	-----	-----
9 All Funds	512,677,000	830,582,000
10	=====	=====

INSERT "830,563,000"

SCHEDULE

14 BUS SAFETY PROGRAM 8,680,000

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses of the bus safety
21 program (54211).

23 Personal service--regular (50100)	7,032,000
24 Holiday/overtime compensation (50300)	934,000
25 Supplies and materials (57000)	30,000
26 Travel (54000)	498,000
27 Contractual services (51000)	78,000
28 Equipment (56000)	108,000
29	-----

31 MOTOR CARRIER SAFETY PROGRAM 8,284,000

34 General Fund
35 State Purposes Account - 10050

37 For services and expenses of the motor
38 carrier safety program.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2025-26 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (54213).

50 Personal service--regular (50100)	4,809,000
51 Holiday/overtime compensation (50300)	228,000
52 Supplies and materials (57000)	94,000
53 Travel (54000)	120,000
54 Contractual services (51000)	3,015,000
55 Equipment (56000)	18,000
56	-----

58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 54,626,000

61 Special Revenue Funds - Federal
62 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

1 freight transportation (54292).
2 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
3
4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the office of passenger and
6 freight transportation (54292).
7 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
8
9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)
13
14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 FTA Program Management Account - 25446
17
18 By chapter 50, section 1, of the laws of 2024:
19 For services and expenses related to the office of passenger and
20 freight transportation (54292).
21 Personal service (50000) ... 3,249,000 (re. \$2,108,000)
22 Nonpersonal service (57050) ... 5,294,000 (re. \$5,289,000)
23 Fringe benefits (60090) ... 2,061,000 (re. \$1,337,000)
24 Indirect costs (58850) ... 164,000 (re. \$103,000)
25
26 By chapter 50, section 1, of the laws of 2023:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 Personal service (50000) ... 3,249,000 (re. \$1,509,000)
30 Nonpersonal service (57050) ... 5,294,000 (re. \$5,291,000)
31 Fringe benefits (60090) ... 2,094,000 (re. \$986,000)
32 Indirect costs (58850) ... 174,000 (re. \$86,000)
33
34 By chapter 50, section 1, of the laws of 2022:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Personal service (50000) ... 3,249,000 (re. \$3,129,000)
38 Nonpersonal service (57050) ... 5,294,000 (re. \$3,881,000)
39 Fringe benefits (60090) ... 1,876,000 (re. \$1,706,000)
40 Indirect costs (58850) ... 160,000 ~~(re. \$146,000)~~
41
42 By chapter 50, section 1, of the laws of 2021:
43 For services and expenses related to the office of pas INSERT "(re. \$146,000)"
44 freight transportation (54292).
45 Nonpersonal service (57050) ... 4,072,000 (re. \$4,068,000)
46 Indirect costs (58850) ... 123,000 (re. \$1,000)
47
48 By chapter 50, section 1, of the laws of 2020:
49 For services and expenses related to the office of passenger and
50 freight transportation (54292).
51 Personal service (50000) ... 2,499,000 (re. \$2,320,000)
52 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
53 Fringe benefits (60090) ... 1,443,000 (re. \$1,328,000)
54 Indirect costs (58850) ... 123,000 (re. \$117,000)
55
56 By chapter 50, section 1, of the laws of 2019:
57 For services and expenses related to the office of passenger and
58 freight transportation (54292).
59 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
60 Nonpersonal service (57050) ... 4,072,000 (re. \$3,923,000)
61 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
62 Indirect costs (58850) ... 123,000 (re. \$123,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2025-26

INSERT "(re. \$8,028,000)"

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 13,664,000 (re. \$13,129,000)
 4 Nonpersonal service (57050) ... 5,825,000 (re. \$5,823,000)
 5 Fringe benefits (60090) ... 8,668,000 ~~(re. 8,028,000)~~
 6 Indirect costs (58850) ... 688,000 (re. \$641,000)

INSERT "729,000"

8 By chapter 50, section 1, of the laws of 2023:
 9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
 12 Nonpersonal service (57050) ... 5,825,000 (re. \$5,227,000)
 13 Fringe benefits (60090) ... 8,807,000 (re. \$8,574,000)
 14 Indirect costs (58850) ... ~~710,000~~ ~~(re. \$729,000)~~

INSERT "(re. \$710,000)"

16 By chapter 50, section 1, of the laws of 2022:
 17 For services and expenses related to the office of passenger and
 18 freight transportation (54292).
 19 Personal service (50000) ... 13,664,000 (re. \$9,657,000)
 20 Nonpersonal service (57050) ... 5,825,000 (re. \$3,737,000)
 21 Fringe benefits (60090) ... 7,887,000 (re. \$6,159,000)
 22 Indirect costs (58850) ... 576,000 (re. \$435,000)

24 By chapter 50, section 1, of the laws of 2021:
 25 For services and expenses related to the office of passenger and
 26 freight transportation (54292).
 27 Personal service (50000) ... 10,510,000 (re. \$10,113,000)
 28 Nonpersonal service (57050) ... 4,480,000 (re. \$3,379,000)
 29 Fringe benefits (60090) ... 6,066,000 (re. \$5,048,000)
 30 Indirect costs (58850) ... 443,000 (re. \$370,000)

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to the office of passenger and
 34 freight transportation (54292).
 35 Personal service (50000) ... 10,510,000 (re. \$4,000)
 36 Nonpersonal service (57050) ... 4,480,000 (re. \$3,414,000)
 37 Fringe benefits (60090) ... 6,066,000 (re. \$72,000)
 38 Indirect costs (58850) ... 514,000 (re. \$67,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to the office of passenger and
 42 freight transportation (54292).
 43 Personal service (50000) ... 10,510,000 (re. \$7,626,000)
 44 Nonpersonal service (57050) ... 4,480,000 (re. \$3,180,000)
 45 Fringe benefits (60090) ... 6,407,000 (re. \$4,642,000)
 46 Indirect costs (58850) ... 514,000 (re. \$372,000)

48 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 49 section 1, of the laws of 2019:
 50 For services and expenses related to the office of passenger and
 51 freight transportation (54292).
 52 Nonpersonal service (57050) ... 4,480,000 (re. \$4,026,000)

54 Special Revenue Funds - Other
 55 Mass Transportation Operating Assistance Fund
 56 Metropolitan Mass Transportation Operating Assistance Account - 21402

58 By chapter 50, section 1, of the laws of 2024:
 59 For services and expenses related to the administration of the mass
 60 transportation operating assistance program including bus
 61 inspections primarily within the metropolitan commuter
 62 transportation district. Provided, however, notwithstanding any

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2025-26

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATED	
5 General Fund	382,900	0	Under "125,436,000" INSERT "0"
6 Special Revenue Funds - Federal	30,158,000	125,436,000	
7 -----	-----	-----	
8 All Funds	30,540,900	125,436,000	
9 =====	=====	=====	

10 In between lines 6 and 7, INSERT "Special Revenue Funds -
11 Other 1,000,000"

INSERT "31,540,900"

13 OPERATIONS PROGRAM	30,540,900		
14 -----	-----		
16 General Fund			
17 State Purposes Account - 10050			INSERT "31,540,900"

19 For services and expenses of the state's
20 share of administrative costs of the
21 national and community service trust act
22 program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2025-26 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81003).

34 Personal service--regular (50100)	370,000
35 Holiday/overtime compensation (50300)	5,000
36 Supplies and materials (57000)	1,800
37 Contractual services (51000)	6,100
38 -----	-----
39 Program account subtotal	382,900
40 -----	-----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 National and Community Service Trust Act Account

After Line 56, INSERT
 - 25450
 "Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Private and Philanthropic Account

For services and expenses to promote service and civic
 engagement
 opportunities in NYS, utilizing monies from private and
 philanthropic sources.

Personal service--regular (50100) 100,000
 Holiday/overtime (50300) 2,000
 Supplies and materials (57000) 14,000
 Travel (54000) 10,000
 Contractual services (51000) 800,000
 Fringe benefits (60000) 71,000
 Indirect costs (58800) 3,000
 Program account subtotal 1,000,000"

46 For services and expenses related to the
47 national and community service trust act,
48 including suballocation to various agen-
49 cies that administer or receive funding
50 from this grant (81003).

52 Personal service (50000)	1,
53 Nonpersonal service (57050)	29,
54 -----	-----
55 Program account subtotal	30,
56 -----	-----

57