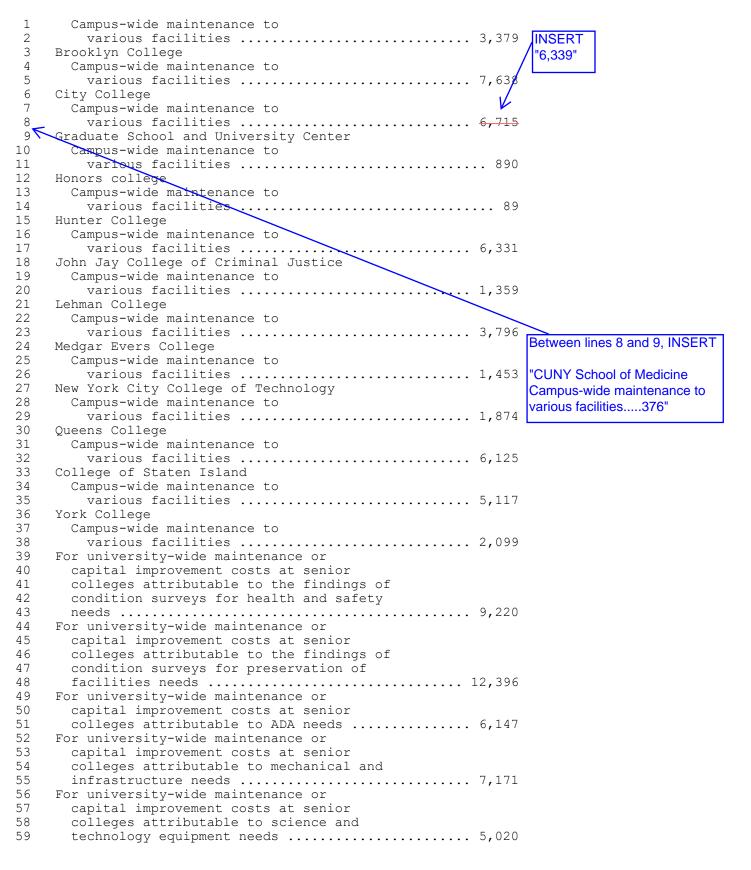
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2025-26

tructure, such as aggregation, storage 1 2 and/or commissary-type kitchens hubs 3 (60SK2507) (11345) 10,000,000 For services and expenses related to 4 projects for alterations, rehabilitation, 5 and improvements at the New York feder-6 7 ation of growers and processors agribusi-8 ness child development centers (60AB2507) 9 (11326) 3,200,000 For services and expenses of the New York 10 State dairy farm modernization grant 11 12 program, for Farm and Food Growth Fund, 13 Inc. to provide grants to farms and agri-14 cultural marketing cooperatives to be used for the services and expenses to expand 15 on-farm milk storage capacity, improve 16 efficiencies, invest in milk transfer 17 After "to", INSERT "fifteen" 18 systems, cooling technologies, or other purposes deemed necessary to further 19 20 opportunities for dairy farmers to trans-21 port or store their products. Up to ten 22 percent of the total appropriation amount 23 may be made available for the services and 24 expenses of Farm and Food Growth Fund, 25 Inc. directly related to the adminis-26 tration and delivery of the grant program 27 (60BD2509) (11360) 10,000,000 28 29 30 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Administrative Services Purpose 35 For the purchase and replacement of vehicles 36 37 and equipment (60VS25AS) (11420) 600,000 38 For services and expenses related to the 39 purchase or replacement of laboratory 40 equipment (60ES25AS) (11421) 115,000 41 42 Capital Projects Funds - Other After "2025", ital Projects Fund - 30000 servation of Facilities Purpose INSERT "." 46 For services and expenses related to New York Works Infrastructure projects for 47 48 alterations, rehabilitation, improvements, 49 and land acquisition at the state fair, including personal service and the payment 50 of liabilities incurred prior to April 1, 51 52 2025 All or a portion of the funds appro-53 priated hereby may be suballocated or 54 transferred to any department, agency or 55 public authority (60NY2503) (10300) 5,000,000 56 For services and expenses of state fair 57 projects, including but not limited to: 58 projects at the Suburban Park, Chevy 59 Court, and Expo Center facilities, personal services, nonpersonal 60 61 services, fringe benefits and indirect 62 costs, such projects may include but

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES



EDUCATION DEPARTMENT

1 2	SMART SCHOOLS BOND ACT (CCP)
3	Capital Projects Funds - Other
4	Smart Schools Bond Fund
5	Smart Schools Bond Fund Account - 30710
6 7	Bond Proceeds Purpose
8	By chapter 54, section 1, of the laws of 2014:
9	The sum of \$2,000,000,000, or so much thereof as may be necessary and
10	available, is hereby appropriated from the smart schools bond fund
11	as established by section 97-0000 of the state finance law in
12	accordance with the provisions of such section, for payment to the
13 14	capital projects fund in order to reimburse such fund for disburse- ments certified by the state comptroller as bondable under the
$14 \\ 15$	provisions of the smart schools bond act of 2014.
16	The director of the budget is hereby authorized to designate to the
17	state comptroller specific appropriations made from the capital
18	projects fund for purposes for which smart schools bond fund expend-
19	itures are authorized. The state comptroller shall at the commence-
20	ment of each month certify to the director of the budget, the chair-
21	man of the senate finance committee, and the chairman of the
22	assembly ways and means committee, the amounts disbursed from the
23 24	appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such
25	certification and such certifications shall not exceed in the aggre-
26	gate the moneys hereby appropriated. A copy of each such certificate
27	shall also be delivered to departments, agencies and public authori-
28	ties to which such capital projects fund appropriations are made
29	available.
30	Notwithstanding the provisions of any general or special law, no
31 32	moneys shall be available from the smart schools bond fund until a
32 33	certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of
34	approval filed with the state comptroller, the chairman of the
35	senate finance committee and the chairman of the assembly ways and
36	means committee. Such certificate may be amended from time to time
37	by the director of the budget, and a copy of each such amendment
38	shall be filed with the state comptroller, the chairman of the
39	senate finance committee and the chairman of the assembly ways and
40 41	<pre>means committee (11SS1410) (80912) (re. \$1,347,107,000) </pre>
42	2,000,000,000
43	SMART SCHOOLS IMPLEMENTATION (CCP)
44	
45	Capital Projects Funds - Other After "law
46	Capital Projects Fund - Smart Schools (Bondable) - 30000
47	Educational Purpose
48 49	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
49 50	section 1, of the laws of 2024:
51	For payment of the costs of capital projects undertaken by or on
52	behalf of school districts as part of such school districts' smart
53	schools investment plans, pursuant to the smart schools bond act of
54	2014 and subdivision 16 of section 3641 of the education law to be
55	reimbursed from bond fund proceeds for acquisition or installation
56	of educational technology equipment or for design, planning, site
57 58	acquisition, construction, reconstruction or rehabilitation of pre- kindergarten classroom space; instructional space to replace
59	transportable classroom units, or for high-tech school safety and
60	security projects.
61	Costs of such smart schools projects may include but not be limited to
62	interactive whiteboards; computer servers; desktop, laptop and

1	Notwithstanding any law to the contrary,
2	smart growth program state assistance
3	payments, provided on a competitive basis,
4	to counties, cities, towns, or villages to
5	establish, update or implement comprehen-
6	sive plans in a manner consistent with
7	smart growth; provided, however, that up
8	to 25 percent of such payments may be
9	awarded to not-for-profit organizations
10	for such purposes (09SG25ER) (24824) 3,800,000
11	Notwithstanding any law to the contrary for
12	the New York state soil and water conser-
13	vation committee in conjunction with the
14	department of agriculture and markets to
15	develop a pilot climate resilient farms
16	program consistent with agriculture and
17	markets law article 11-A and 11-B, agri-
18	cultural environmental management program
19	including (a) up to \$500,000 for the
20	Cornell Soil Health Program for research
21	and education to improve soil resiliency
22	to climate variations and mitigate green
23	house gas emissions by carbon
24 25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>sequestration (09CR25ER) (25718) 15,250,000 Climate smart communities projects pursuant to title 15 of article 54 of the environ- mental conservation law including clean vehicle projects (09CS25ER) (25701) 12,000,000 For services, expenses, and grants related to the farmers' market resiliency grant program, including but not limited to the increasing farmers' markets resiliency through the development and enhancement of farmers' market infrastructure and on-line sales and delivery capabilities across the state (09FM25ER) (24694) 700,000</pre>
38 39 40 41 42 43 44	Capital Projects Funds - Other Environmental Protection Fund Open Space Account - 30454 Environment and Recreation Purpose For services and expenses of projects and purposes authorized by section 92-s of the
45	state finance law to receive funding from
46	the open space account in accordance with
47	a programmatic and financial plan to be
48	approved by the director of the budget,
49	including suballocation to other state
50	departments and agencies, according to the
51	following: Notwithstanding any law to the
52	contrary for reimbursement of costs
53	incurred by land trusts in contract with,
54	and prior to transfer of title to the
55	State of New York for building removal and
56	other site cleanup and preparation costs
57	to prepare the parcel for sale to the
58	State and for future public access,
59	safety, and use; and costs related to
60	the acquisition of the following
61	properties: Atlantic Coast, Long
62	Island Sound, Long Island South Shore

1	life Management Area Protection, Working
2	Forest Lands, State Park and State Histor-
3	ic Site Protection, (a) notwithstanding
4	any law to the contrary, \$3,200,000 from
5	the land acquisition allocation for urban
6	forestry projects provided that no less
7	than \$500,000 shall be made available for
8	such programs in cities and towns with
9	populations of 65,000 or more, and includ-
10	
	ing up to \$200,000 for municipal grants
11	for re-treeing public lands impacted by
12	the invasive species; (b) notwithstanding
13	any law to the contrary, \$3,000,000 from
14	the land acquisition allocation to the
15	land trust alliance for the purpose of
16	awarding grants on a competitive basis to
17	local land trusts, provided that up to ten
18	percent of such amount may be made avail-
19	able for administrative costs and/or tech-
20	nical assistance; (c) notwithstanding any
21	law to the contrary, not less than
22	\$4,000,000 for land acquisition in depart-
23	ment of environmental conservation regions
24	1, 2 and 3; (d) \$1,500,000 to the land
25	trust alliance for the purpose of awarding
26	grants on a competitive basis to local
27	
	land trusts to purchase conservation ease-
28	ments, provided that up to ten percent of
29	such amount may be made available for
30	administrative costs and/or technical
31	assistance; (e) up to \$250,000 shall be
32	made available to the tug hill
33	tomorrow land trust for army
34	compatible use buffer program projects
35	around Fort Drum; and (f) up to 200,000
36	for pre-acquisition costs associated with
37	an open space grant program to be
38	administered by the department of
39	environmental conservation (09LA25ER)
40	(24703)
41	Albany Pine Bush Preserve Commission
42	(09AP25ER) (24828)
43	Long Island Central Pine Barrens Planning
44	(09LP25ER) (24829)
45	Long Island South Shore Estuary Reserve
46	
47	Agricultural non-point source abatement and
48	control projects, notwithstanding any law
49	to the contrary, including projects to
50	combat harmful algal blooms; (a) <\$250,000
51	shall be made available to Cornell
52	
	for the pesticide management
53	education program to support training and
54	certification (09AN25ER) (24832) 18,500,000
55	Non-agricultural non-point source abatement
56	and control projects notwithstanding any
57	law to the contrary, \$1,000,000 of such
58	amount shall be made available for Cornell
59	community integrated pest management
60	(09NP25ER) (24833) 6,000,000
61	Agriculture and farmland protection activ-
62	ities, notwithstanding any law to the

1	11-a, agricultural environmental management program including up to	
2	\$200,000 for the Cornell Soil Health Program for research and educa-	
3	tion to improve soil resiliency to climate variations and mitigate	
4	greenhouse gas emissions by carbon sequestration, and up to \$400,000	
5	for the Dutchess county soil and water conservation district to	
6	implement a Hudson Valley Carbon Farming Pilot project to study the	
7		
	carbon and other greenhouse gas sequestration potential of on-farm	
8	best management practices in cooperation with the Columbia, Ulster,	
9	Sullivan, and Orange county soil and water conservation districts.	
10	Such study shall consist of no less than eight commercial farms and	
11	orchards, and shall be no longer than two years in duration, with	
12	soil testing for carbon content and water holding capacity at six	
13	month intervals (09CR19ER) (25718) 4,500,000 (re. \$1,648,000)	
14	Climate smart communities projects pursuant to title 15 of article 54	
15	of the environmental conservation law including clean vehicle	STRIKE
16	projects; notwithstanding any law to the contrary [, including	SIRKE
17	\$500,000 for a resiliency planting program] <u>-</u> (09CSI9ER) (25701)	
18	[10,650,000] <u>10,150,000</u>	
19		
20	The appropriation made by chapter 54, section 1, of the laws of 2018, as	
21	supplemented by an interchange in accordance with section 93 of the	
22	state finance law, is hereby amended and reappropriated to read:	
23	For services and expenses of projects and purposes authorized by	
24	section 92-s of the state finance law to receive funding from the	
25	climate change mitigation and adaptation account in accordance with	
26	a programmatic and financial plan to be approved by the director of	
27	the budget, including suballocation to other state departments and	
28	agencies, according to the following:	
29	Notwithstanding any law to the contrary, to address greenhouse gas	
30	emissions outside of the power sector including but not limited to	
31	the development of statewide greenhouse gas inventories, demon-	
32	stration projects, community engagement and applied research related	
33	to the transportation sector or methane and other short-lived	
34	climate pollutant sources (09GG18ER) (25706)	
35	1,000,000 (re. \$341,000)	
36	Notwithstanding any law to the contrary, for the department of envi-	
37	ronmental conservation to enter into a contract or contracts for the	
38	development of local climate resiliency plans and adaptation	
39	projects; notwithstanding any law to the contrary, including	
40	\$500,000 for a resiliency planting program (09SV18ER) (25711)	
41	[3,000,000]3,500,000	
42	Notwithstanding any law to the contrary, smart growth program state	
43	assistance payments, provided on a competitive basis, to counties,	
44	cities, towns, or villages to establish, update or implement compre-	
45	hensive plans in a manner consistent with smart growth; provided,	
46	however, that up to 25 percent of such payments may be awarded to	
47	not-for-profit organizations for such purposes (09SG18ER) (24824)	
48	2,000,000 (re. \$1,041,000)	
49	Notwithstanding any law to the contrary for the New York state soil	
50	and water conservation committee in conjunction with the department	
51	of agriculture and markets to develop a pilot climate resilient	
52	farms program consistent with agriculture and markets law article	
53	11-a, agricultural environmental management program including up to	
54	\$200,000 for the Cornell Soil Health Program for research and educa-	
55	tion to improve soil resiliency to climate variations and mitigate	
56	greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)	
57	2,500,000	
58	Climate smart communities projects pursuant to title 15 of article 54	
59	of the environmental conservation law including clean vehicle	
60	projects; notwithstanding any law to the contrary [,	
61	including \$500,000 for a resiliency planting program] (09CS18ER)	
62	(25701) [10,650,000]10,150,000 (re. \$6,033,000)	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

judgement or settlement payments related to land acquisition claims 1 2 or cases brought before the court of claims or the supreme court, 3 pursuant to section 503 of the eminent domain procedure law or arti-4 cle 78 of the civil practice law and rules (09AA0053) (24848) 5 1,000,000 (re. \$1,000,000) 6 7 By chapter 54, section 1, of the laws of 1993: 8 For services and expenses including necessary consultant costs, for 9 judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, 10 pursuant to section 503 of the eminent domain procedure law or arti-11 12 cle 78 of the civil practice law and rules (09AA9353) (24848) 13 18,800,000 (re. \$596,000) 14 Capital Projects Funds - Other 15 16 Forest Preserve Expansion Fund Forest Preserve Expansion Account - 31450 17 18 Lands and Forests Purpose 19 20 By chapter 55, section 1, of the laws of 1996: 21 For the acquisition of additional lands for the forest preserve within 22 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 23 24 (24853) ... 20,000 (re. \$20,000) 25 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 ENCON Federal Capital Account - 31364 29 Lands and Forests Purpose 30 By chapter 54, section 1, of the laws of 2024: 31 32 For the federal share of capital projects pursuant to lands and 33 forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including 34 35 suballocation to other state departments and agencies (09FL2453) 36 (24847) ... 1,000,000 (re. \$1,000,000) 37 38 By chapter 54, section 1, of the laws of 2023: 39 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the 40 41 acquisition of lands under the forest legacy program, including 42 suballocation to other state departments and agencies (09FL2353) 43 (24847) ... 60,000,000 (re. \$60,000,000) 44 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 45 46 section 1, of the laws of 2023: 47 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the 48 49 acquisition of lands under the forest legacy program, including 50 suballocation to other state departments and agencies (09FL2253) (24847) ... \$50,000,000 (re. \$25,000,000) 51 52 53 By chapter 54, section 1, of the laws of 2018: 54 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the 55 56 acquisition of lands under the forest legacy program, including 57 suballocation to other state departments and agencies (09FL1853) 58 (24847) ... 10,000,000 (re. \$10,000,000) 59 60 By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects pursuant to lands and 61 forests resources purposes including the costs associated with the 62

STRIKE "\$"

DEPARTMENT OF FINANCIAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 0 58,252,000 7 _____ _____ All Funds 0 58,252,000 8 9 _____ 10 IT MODERNIZATION (CCP) 11 12 Capital Projects Funds - Other 13 14 Miscellaneous Capital Projects Fund Financial Services IT Modernization Fund 15 16 By chapter 54, section 1, of the laws of 2024: 17 After 18 For services and expenses, and costs associated with an information "(FSIT2408)". 19 technology modernization project, including the payment of liabilities incurred prior to April 1, 2024. 20 INSERT 21 Funds from the assessments to defray operating expenses authorized by "<u>(32449)</u>" 22 Section 206 of Financial Services Law may be transferred into the financial services IT modernization fund (FSIT2408) 23 24 60,000,000 (re. \$58,252,000) 25

DEPARTMENT OF HEALTH

1 2 3	Capital Projects Fund – 30000 Program Improvement/Change Purpose
4	For grants, services and expenses including
5	contracts for the New York eHealth Colla-
6	borative for the purpose of supporting and
7	administering the statewide health infor-
8 9	mation network for New York, including but
9 10	not limited to qualified entities certi-
11	fied by the department, technology, equip- ment, software, personal service, fringe
12	benefits, and indirect costs. For purposes
13	of the program, all such activities are
14	deemed to constitute a capital expendi-
15	ture. Provided, however, that two million
16	five hundred thousand dollars shall be
17	used for modernizing health reporting
18	systems. No expenditures related to this
19	appropriation shall be made without a
20	plan, prepared by the commissioner of
21	health and approved by the director of the
22	budget, detailing sufficient resources are
23 24	available to support such expenditures. Use of such funds shall not be subject to
24 25	the requirements of section 163 of the
26	state finance law. (12SH2508) (26628) 35,000,000
27	State IIIIanee Iaw. (12512300) (20020)
28	WATER RESOURCES (CCP)
29	
30	Capital Projects Funds - Other
31	Capital Projects Fund - 30000
32	Water Resources Purpose
33	
34	For payment of a portion of the state's
35 36	match for the safe drinking water revolv-
37	ing fund (12SM2557) (26888) 22,500,000 (INSERT "30,000,000") For services and expenses including
38	contracts related to the laboratory test-
39	ing of public drinking water for chemical
40	compounds and emerging contaminants
41	defined pursuant to section 1112 of the
42	public health law (12EC2557) (59062) 2,000,000
43	
44	Capital Projects Funds - Federal
45	Federal Capital Projects Fund
46	Safe Drinking Water Revolving Account - 31360
47	Water Resources Purpose
48 49	For foderal grants for the cafe drinking
49 50	For federal grants for the safe drinking water revolving fund (12022557) (26888) 300,000,000
51	For services and expenses of the state
52	revolving funds program (12DW2557) (26666) 30,000,000 (INSERT "22,500,000"
53	

DEPARTMENT OF HEALTH

1 2 3 4 5	the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) 7,600,000 (re. \$4,314,000)
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara- tion of plans and for payment to the design and construction manage- ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) 7,600,000 (re. \$2,642,000)
18 19 20	[SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES] <u>REPRODUCTIVE</u> <u>HEALTH CARE IMPROVEMENT PROGRAM</u> (CCP)
21 22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose
24 25 26 27 28 29	The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended to reflect a name change from the safety and security projects for at risk facilities (ccp) to the reproductive health care improvement program (ccp) and amended and reappropriated to read:
30 31 32 33 34	For competitive grants [to provide safety and security projects at not-for-profit reproductive health facilities deemed by the Commissioner to be at-risk. Provided however, that criteria for determining whether a facility is at-risk may include, but is not limited to, considerations of the vulnerabilities of the
35 36 37 38 39	organization based on its location and the potential consequences of a hate crime or attack at the facility.] for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall
40 41 42 43 44	be entitled to use funds awarded in accordance with this appropriation to purchase commodities, services, <u>capital</u> <u>improvements</u> and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such
45 46 47	purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS24HE) (59096)1[INSERT "(59096)"
48 49 50	VETERANS AFFAIRS (CCP)
50 51 52 53 54 55	Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose
55 56 57 58 59 60 61 62	By chapter 54, section 1, of the laws of 2022: For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120122VA) (29601)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

contrary, the amounts appropriated herein may be suballocated or 1 2 transferred to any state department, agency, or public authority for INSERT the purposes stated herein (08332407) (312321)3 '<u>(31321)</u>" 4 40,000,000 (re. \$40,000,000) 5 6 LAND BANKS (CCP) 7 8 Capital Projects Funds - Other 9 Housing Program Fund 10 Housing Trust Fund Corporation Account - 31851 11 New Facilities Purpose 12 13 By chapter 54, section 1, of the laws of 2024: 14 For services and expenses of a land banks program. Funds shall be for 15 the redevelopment of blighted and abandoned properties. Notwithstanding any other law to the contrary, the amounts 16 appropriated herein may be suballocated or transferred to any state 17 18 department, agency, or public authority for the purposes stated 19 herein (08342407) (31323) ... 40,000,000 (re. \$40,000,000) 20 21 LEAD ABATEMENT PROGRAM (CCP) 22 23 Capital Projects Funds - Other 24 Housing Program Fund 25 Housing Trust Fund Corporation Account - 31851 26 Preservation of Facilities Purpose 27 28 By chapter 54, section 1, of the laws of 2024: 29 For services and expenses of a lead abatement program to be 30 administered through the housing trust fund corporation. Funds may 31 be used to support lead abatement outside the city of New York. The 32 amounts appropriated herein may be suballocated or transferred to 33 any state department, agency, or public authority for the purposes 34 stated herein (08302403) (31542) 35 20,000,000 (re. \$20,000,000) 36 37 By chapter 54, section 1, of the laws of 2023: 38 For services and expenses of a lead abatement program to be adminis-39 tered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts 40 41 appropriated herein may be suballocated or transferred to any state 42 department, agency, or public authority for the purposes stated 43 herein (08302303) (31542) 44 20,000,000 (re. \$19,800,000) 45 46 LOW INCOME HOUSING TRUST FUND (CCP) 47 48 Capital Projects Funds - Other 49 Housing Program Fund 50 Housing Trust Fund Corporation Account - 31851 51 New Facilities Purpose 52 53 By chapter 54, section 1, of the laws of 2024: 54 For allocation as follows: For deposit in the housing trust fund 55 account created pursuant to section 59-a of the private housing 56 finance law for the purposes of carrying out the provisions of 57 article XVIII of the private housing finance law including up to 58 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established 59 by such article. No funds shall be expended from this appropriation 60 until the director of the budget has approved a financial plan 61 submitted by the housing trust fund corporation on behalf of the

62

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	
2	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
3	section 1, of the laws of 2020:
4	For alterations and improvements for preservation of various facili-
5	ties including rehabilitation projects, provided, however, that no
6	expenditures may be made from this appropriation until a comprehen-
7	sive plan of projects has been approved by the director of the budg-
8	et. This appropriation may be used for the cost of potential claims
95	New York. Upon request of the commissioner of the office of
10	addiction services and supports and approval by the director of the
11	budget, this appropriation may be transferred or suballocated to any
12	other department, agency, or public authority (53A21803) (81040)
13	10,000,000
14	10,000,000
15	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
	section 1, of the laws of 2020.
16	
17	
18	ties including no
19	expenditures n "against contracts awarded by the dormitory authority udg-
20	sive plan of pr against contracts awarded by the dominory authomy budg-
21	et. This approp <mark>of the state of</mark> "
22	against contracts awarded by the dormitory authority of the state of
23	New York. Upon request of the commissioner of the office of
24	addiction services and supports and approval by the director of the
25	budget, this appropriation may be transferred or suballocated to any
26	other department, agency, or public authority (53A21703) (81040)
27	15,000,000
28	
29	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
30	section 1, of the laws of 2020:
31	For alterations and improvements for preservation of various facili-
32	ties including rehabilitation projects, provided, however, that no
33	expenditures may be made from this appropriation until a comprehen-
34	sive plan of projects has been approved by the director of the budg-
35	et. This appropriation may be used for the cost of potential claims
36	against contracts awarded by the dormitory authority of the state of
37	New York. Upon request of the commissioner of the office of
38	addiction services and supports and approval by the director of the
39	budget, this appropriation may be transferred or suballocated to any
40	other department, agency, or public authority (53A21603) (81040)
41	10,000,000 (re. \$5,174,000)
42	
43	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
44	section 1, of the laws of 2020:
45	For alterations and improvements for preservation of various facili-
46	ties including rehabilitation projects, provided, however, that no
47	expenditures may be made from this appropriation until a comprehen-
48	sive plan of projects has been approved by the director of the budg-
49	et. This appropriation may be used for the cost of potential claims
50	against contracts awarded by the dormitory authority of the state of
51	New York. Upon request of the commissioner of the office of
52	addiction services and supports and approval by the director of the
53	budget, this appropriation may be transferred or suballocated to any
54	other department, agency, or public authority (53A21503) (81040)
55	3,000,000
56	2, 22, 230
57	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
58	section 1, of the laws of 2020:
59	For alterations and improvements for preservation of various facili-

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ties including rehabilitation projects, provided, however, that no 1 2 expenditures may be made from this appropriation until a comprehen-3 sive plan of projects has been approved by the director of the budg-4 et. This appropriation may be used for the cost of potential claims 5 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 6 7 addiction services and supports and approval by the director of the 8 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040) ... 9 18,000,000 (re. \$1,902,000) 10 11 12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-17 18 et. This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of 21 addiction services and supports and approval by the director of the 22 budget, this appropriation may be transferred or suballocated to any 23 other department, agency, or public authority (53A21203) (81040) ... 24 3,000,000 (re. \$147,000) 25 26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 section 1, of the laws of 2020: 28 For alterations and improvements for preservation of various facili-29 ties including rehabilitation projects, provided, however, that no 30 expenditures may be made from this appropriation until a comprehen-31 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potentia INSERT "(re. \$656,000)" against contracts awarded by the dormitory authority of the 32 33 New York. Upon request of the commissioner of the orrice or 34 addiction services and supports and approval by the director of the 35 36 budget, this appropriation may be transferred or suballocated to any 37 other department, agency, or public authority (53A21103) (81040) ... 38 7,000,000 (re. \$656,0000) 39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2020: 41 42 For alterations and improvements for preservation of various facili-43 ties including rehabilitation projects, provided, however, that no 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budg-46 et. This appropriation may be used for the cost of potential claims 47 against contracts awarded by the dormitory authority of the state of 48 New York. Upon request of the commissioner of the office of 49 addiction services and supports and approval by the director of the 50 budget, this appropriation may be transferred or suballocated to any 51 other department, agency, or public authority (53A21003) (81040) ... 52 3,000,000 (re. \$96,000) 53 NON-BONDABLE PROJECTS (CCP) 54 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - 30000 58 Non-Bondable Purpose 59

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

may be suballocated or transferred to any 1 public housing agencies, including munici-pal, county, state or federal agencies, 2 3 public benefit corporations or authori-4 ties, or private corporations for the purposes stated above, provided, however, 5 6 7 that no expenditures may be made from this appropriation until a comprehensive plan 8 of projects has been approved by the 9 director of the budget (510225A4) (37884) ... 32,826,000 10 For alterations and improvements of the new 11 york state institute for basic research in 12 13 developmental disabilities. This appropriation shall be used to support projects 14 to modernize and/or improve research and 15 16 other activities of the institute and fac-STRIKE "(37884)" 17 ilities on its campus, and may be used for 18 the cost of potential claims against contracts awarded by the dormitory authority 19 20 of the state of New York. Upon request of the commissioner of the office for people 21 22 with developmental disabilities and ap-23 proval by the director of the budget, this 24 25 26 27 For alterations and improvements of proper-28 ty, acquisition of technology and/or 29 equipment and/or other reasonable development costs associated with facilities 30 31 licensed pursuant to article 16 of the mental hygiene law or article 28 of the 32 public health law. Notwithstanding sec-33 tions 112 and 163 of the state finance 34 law, section 142 of the economic develop-35 36 ment law, or any other provision of law to 37 the contrary, the commissioner of the 38 office for people with developmental dis-39 abilities may, in consultation with the commissioner of health, make the funds 40 41 appropriated herein available as a grant, pursuant to the terms and conditions est-42 43 ablished by the commissioner of the office for people with developmental disabilities 44 45 and the commissioner of health, to cover all or a portion of the property improve-46 47 ment, technology and/or equipment acqui-48 sition, and/or other reasonable develop-49 ment costs of facilities licensed pursuant 50 to article 16 of the mental hygiene law or 51 article 28 of the public health law to in-52 crease access and better coordinate and 53 integrate services so as to improve 54 healthcare for people with developmental 55 disabilities. Upon request of the com-56 missioner of the office for people with 57 developmental disabilities and approval by 58 the director of the budget, the funds 59 appropriated herein may be suballocated or

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

transferred to any other public benefit 1 STRIKE "(37884)" corporations or authorities, or private 2 corporations, provided, however, that no expenditures may be made from this approp-3 4 5 riation until a comprehensive plan of projects has been approved by the director of the budget (51DC2503) (37884) 25,000,000 6 7 8 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000 9 10 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Preparation of Plans Purpose 15 16 For payment to the design and construction management account of the centralized 17 services fund of the New York state office 18 of general services or to the dormitory 19 authority for the purpose of preparation and review of plans, specifications, esti-20 21 22 mates, services, construction management 23 and supervision, inspection, studies, appraisals, surveys, testing and environ-24 mental impact statements for new and 25 26 existing projects associated with the 27 community services and institutional 28 services programs. Upon the request of the 29 commissioner of the office for people with 30 developmental disabilities and the approval of the director of the budget, 31 32 this appropriation may be transferred or 33 suballocated to the dormitory authority of 34 the state of New York. Upon approval by the director of the budget, funds from 35 36 this appropriation may be transferred to 37 the office of mental health and the office 38 of addiction services and supports for payment to the dormitory authority of the 39 state of New York for the preparation of 40 plans purpose (51F22530) (81088) 6,000,000 41 42 43 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 44 45 DASNY-OPWDD Administration Account - 32307 46 Preparation of Plans Purpose 47 48 For payment to the design and construction 49 management account of the centralized 50 services fund of the New York state office 51 of general services or to the dormitory 52 authority for the purpose of preparation 53 and review of plans, specifications, esti-54 mates, services, construction management 55 and supervision, inspection, studies, 56 appraisals, surveys, testing and environ-57 mental impact statements for new and 58 existing projects associated with the 59 institutional services program and the

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Preservation of Facilities Purpose
6	
7	By chapter 54, section 1, of the laws of 2024:
8	The sum of \$12,500,000 is hereby appropriated for services and
9	expenses related to maintenance of olympic and ski facilities, and
10	Belleavre Mountain Ski Center, including but not limited to energy
11	efficiency projects, lift maintenance, building maintenance and
12	other infrastructure and preventive maintenance projects, including
13	personal service and the payment of liabilities incurred prior to
14	April 1, 2024 (20022403) (44704)
15	12,500,000 (re. \$11,740,000)
16	The sum of \$70,000,000 is hereby appropriated for services and
17	expenses related to the upgrade, renovation, and modernization of
18	olympic, ski, and other facilities owned and operated by the olympic
19	regional development authority, including personal service and the
20	payment of liabilities incurred prior to April 1, 2024. The
21	availability of funds from this appropriation shall be subject to
22	the approval of a strategic modernization and investment plan by the
23	director of the division of the budget (20222403) (44705)
24	70,000,000 (re. \$70,000,000)
25	
26	By chapter 54, section 1, of the laws of 2023:
27	The sum of \$80,000,000 is hereby appropriated for services and
28	expenses related to the upgrade, renovation, and modernization of
29	olympic, ski, and other facilities owned and operated by the olympic
30	regional development authority, including personal service and the
31	payment of liabilities incurred prior to April 1, 2023. The avail-
32	ability of funds from this appropriation shall be subject to the
33	approval of a strategic modernization and investment plan by the
34	director of the division of the budget (20222304) (44705)
35	80,000,000 (re. \$64,921,000)
36	
37	The appropriation made by chapter 54, section 1, of the laws of 2022, as
38	supplemented with transfers in accordance with state finance law, is
39	hereby amended and reappropriated to read:
40	The sum of [\$10,000,000] <u>\$10,620,000</u> is hereby appropriated for
41	services and expenses related to maintenance of olympic and ski
42	facilities, including but not limited to energy efficiency
43	projects, lift main After "[10,000,000]", INSERT " <u>10,620,000</u> " other infrastructure and the structure
44	infrastructure and personal service and the payment of liabilities incurred prior to
45 46	
40	April 1, 2022 (20022203) (44704)
48	The sum of [\$92,500,000]\$93,329,000 is hereby appropriated for
40	services and expenses related to the upgrade, renovation, and
50	modernization of olympic, ski, and other facilities owned and
51	operated by the olympic regional development authority, including
52	personal service and the payment of liabilities incurred prior to
53	April 1, 2022. The availability of funds from this appropriation
54	shall be subject to the approval of a strategic modernization and
55	investment plan by the director of the division of the budget
56	(20222204) (44705) $[92,500,000]$ $23,329,000$ (re. \$7,751,000)
57	

After "[92,500,000]", INSERT "<u>93,329,000</u>"

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

suballocation to other state departments and agencies (49032003) 1 2 (81010) ... 27,500,000 (re. \$7,107,000) 3 4 By chapter 54, section 1, of the laws of 2019: 5 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 6 7 payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) 8 9 (81010) ... 24,500,000 (re. \$3,174,000) 10 11 By chapter 54, section 1, of the laws of 2018: 12 For alterations, rehabilitation and improvements of various park 13 facilities and historic sites including personal service and the 14 payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) 15 (81010) ... 24,500,000 (re. \$2,080,000) 16 17 18 By chapter 54, section 1, of the laws of 2017: 19 For alterations, rehabilitation and improvements of various park 20 facilities and historic sites including personal service and the 21 payment of liabilities incurred prior to April 1, 2017, including 22 suballocation to other state departments and agencies (49031703) 23 (81010) ... 18,500,000 (re. \$1,713,000) 24 25 By chapter 55, section 1, of the laws of 2016: 26 For alterations, rehabilitation and improvements of various park 27 facilities and historic sites including personal service and the 28 payment of liabilities incurred prior to April 1, 2016, including 29 suballocation to other state departments and agencies (49031603) 30 (81010) ... 15,500,000 (re. \$1,393,000) 31 32 Capital Projects Funds - Other 33 State Park Infrastructure Fund 34 State Park Infrastructure Account - 30351 35 Preventive Maintenance Purpose 36 37 By chapter 54, section 1, of the laws of 2024: 38 For preventive maintenance at various parks and historic sites, 39 including personal services and fringe benefits (49ZZ24PM) (39928) 40 ... 5,200,000 (re. \$5,200,000) 41 42 By chapter 54, section 1, of the laws of 2023: 43 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ23PM) (39928) 44 45 ... 5,200,000 (re. \$3,482,000) 46 47 By chapter 54, section 1, of the laws of 2022: 48 For preventive maintenance at various parks and historic sites, 49 including personal services and fringe benefits (49ZZ22PM) (39928) 50 ... 5,200,000 (re. \$22,000) 51 52 NATURAL HERITAGE TRUST (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Program Improvement or Program Change Purpose After "1996:". 57 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, INSERT new 58 section 1, of the laws of 1996: *State aid for services and expenses* 59 paragraph for: Museum of Ceramic Art at Alfred (20039408) (39929) 60 61 1,000,000 (re. \$300,000) 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

NEW YORK WORKS (CCP)

1

2 3 Capital Projects Funds - Other 4 State Park Infrastructure Fund 5 State Park Infrastructure Account - 30351 6 Preservation of Facilities Purpose 7 8 By chapter 54, section 1, of the laws of 2024: 9 For services and expenses related to New York Works infrastructure projects at state parks and historic sites, including for publicly 10 accessible electric vehicle charging stations, and for the repair, 11 rehabilitation, maintenance and improvement of the Empire State 12 Trail. All or a portion of the funds appropriated hereby may be 13 14 suballocated or transferred to any department, agency or public authority (49NY2403) (39944) ... 200,000,000 (re. \$196,749,0(INSERT "(40440)" 15 For services and expenses related to the New York State Park 16 Centennial projects including, but not limited to, the Jones Beach 17 18 19 20 For services and expenses related to the New York Statewide Investment 21 in More Swimming initiative, including but not limited to grants to 22 municipalities or non-profit entities for the renovation, expansion 23 or construction of public swimming facilities and structures, including natural swimming areas and improvements ancillary thereto. 24 25 Not less then \$60,000,000 of this appropriation shall be used for 26 grants to municipalities in underserved communities. Notwithstanding 27 any other provision of law, the dormitory authority of the state of 28 New York, in conjunction with the office of parks, recreation, and 29 historic preservation, is authorized to administer a grant program, 30 which may be awarded on a competitive basis through a request for 31 applications process and eligibility criteria determined by the 32 office of parks, recreation, and historic preservation in 33 consultation with the dormitory authority of the state of New York, 34 which criteria may prioritize access to underserved communities. 35 Grants may be used for any applicable expenses including but not 36 limited to general project development costs, the acquisition, 37 design, construction, improvement, or renovation of the site, the 38 purchase of equipment, and other costs necessary to effectuate the 39 initiative. A portion of this appropriation may be transferred to 40 state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred 41 42 to any department, agency, or public authority (49SW2403) (40441) 43 ... 150,000,000 (re. \$150,000,000) 44 45 By chapter 54, section 1, of the laws of 2023: 46 For services and expenses related to New York Works Infrastructure 47 projects at state parks and historic sites, including for publicly 48 accessible electric vehicle charging stations, and for the repair, 49 rehabilitation, maintenance and improvement of the Empire State 50 Trail, provided that not less than \$2,500,000 is provided to the 51 olympic regional development authority, including \$500,000 for 52 Belleayre Mountain Ski Center, including but not limited to lift 53 maintenance, building maintenance and other infrastructure and 54 preventive maintenance projects, including personal service and the 55 payment of liabilities incurred prior to April 1, 2023. All or a 56 portion of the funds appropriated hereby may be suballocated or 57 transferred to any department, agency or public authority (49NY2303) 58 (39944) ... 202,500,000 (re. \$158,674,000) 59 60 By chapter 54, section 1, of the laws of 2022: For services and expenses related to New York Works Infrastructure 61 projects at state parks and historic sites, including for publicly 62

DEPARTMENT OF STATE

1	section 93-b of the state finance law to receive funding from the
2	dedicated infrastructure investment fund - infrastructure investment
3	account, including the payment of liabilities incurred prior to
4	April 1, 2017. All or a portion of the funds appropriated hereby may
5	be suballocated or transferred to any department, agency, or public
6	authority, according to the following:
7	For payments related to a downtown revitalization program designed and
8	executed by the department of state and the division of housing and
9	community renewal for transformative housing, economic development,
10	transportation, and community projects, including those designed to
11	increase the property tax base (19011709) (51275)
12	98,562,566 (re. \$ 64,611,000)
13	
14	MAINTENANCE AND REPAIR (CCP)
15	
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Preservation of Facilities Purpose
19	
20	By chapter 54, section 1, of the laws of 2024:
21	For payments to provide for the regulation of cemetery corporations
22	and maintenance of abandoned cemetery property and the repair of
23	vandalized gravesites under paragraph (h) of section 1507 of the
24	not-for-profit corporation law (19CR2403) (51272)
25	2,000,000 (re. \$2,000,000)
26	
27	By chapter 54, section 1, of the laws of 2023:
28	For payments to provide for the regulation of cemetery corporations
29	and maintenance of abandoned cemetery property and the repair of
30	vandalized gravesites under paragraph (h) of section 1507 of the
31	not-for-profit corporation law (19CR2303) (51272)
32	2,000,000 (re. \$1,991,000)
33	
34	By chapter 54, section 1, of the laws of 2022:
35	For payments to provide for the regulation of cemetery corporations
36	and maintenance of abandoned cemetery property and the repair of
37	vandalized gravesites under paragraph (h) of section 1507 of the
38	not-for-profit corporation law (19CR2203) (51272)
39	2,000,000 (re. \$ 317,000)
40	
41	NYS COMMISSION ON AFRICAN AMERICAN HISTORY
42	
43	Capital Projects Fund - Other
44	Capital Projects Fund - 30000
45	Commission on African American History
46	
47	By chapter 54, section 1, of the laws of 2024:
48	For services and expenses, loans, grants, including program
49	administration costs, for the New York State Commission on African
50	American History including the payment of liabilities incurred prior to Ap INSERT "(51263)" or a portion of the funds appropriated
51	prior to Apino (1200) or a portion of the funds appropriated
52	hereby may be suballocated or transferred to any department, agency,
53	or public authority for the purposes stated herein (19AA2403)
54	(51263) 10,000,000 (re. \$10,000,000)
55	
56	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
57	
58	Capital Projects Funds - Other
59	Hazardous Waste Remedial Fund
60	Hazardous Waste Oversight and Assistance Account - 31505
61	Hazardous Waste Purpose
62	

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: INSERT 4 "351,293,000" 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Fund - Other 144,912,000 <u>321,293,000</u> 7 8 All Funds 144,912,000 321,293,000 9 10 _____ ____ 11 INSERT 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10,030,000 13 _____ "351,293,000" 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Maintenance and Operations Purpose 17 18 For the maintenance and operation of various 19 facilities and systems including personal 20 21 services, fringe benefits and indirect 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 agency, or public authority (06FM25MO) 27 (81107) 10,030,000 28 29 30 31 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account -34 35 32220 36 Program Improvement or Program Change 37 Purpose 38 39 For moneys to the division of state police 40 for the justice department federal equita-41 ble sharing agreement to be used for law 42 enforcement purposes distributed pursuant 43 to a plan prepared by superintendent of the division of state police and approved 44 45 by the director of the budget. 46 Notwithstanding any provision of law to the 47 contrary, upon approval of the director of 48 the budget, the funding appropriated here-49 in may be suballocated, interchanged, or 50 transferred and may be used for the 51 payment of prior year liabilities 52 (06JU2508) (50109) 30,000,000 53 54 Capital Projects Funds - Other 55 Miscellaneous Capital Projects Fund 56 Equitable Sharing-DSP - Treasury Account -57 32221 58 Program Improvement or Program Change 59 Purpose 60 61 For moneys to the division of state police for the treasury department federal equi-62

DIVISION OF STATE POLICE

1 2	IT INITIATIVE PROGRAM (CCP)
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Program Improvement or Program Change Purpose
6	riogram improvement or riogram enange rarpose
7	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
8	section 1, of the laws of 2017:
9	For services and expenses related to the development of a records
10	management system. Funds appropriated herein may be suballocated to
11	the office of information technology services to achieve this
12	purpose. The division of criminal justice services, after consulta-
13	tion with the division of state police and the office of information
14	technology, shall submit a plan to the legislative leaders setting
15	forth the plan to develop such a records management system and
16	assessing any privacy and security implications, and no expenditures
17	may be made from this appropriation until the plan has been approved
18	by the legislative leaders (06SC1408) (51919)
19	10,000,000 After line 22, INSERT DSP (re. \$10,000,000)
20	
21	LAW ENFORCEMENT (580
22	Conital Duringta During Other
23 24	Capital Projects Funds - Other Miscellaneous Capital Projects Fund
25	Equitable Sharing-DSP - Treasury Account - 32221
26	Program Improvement or Program Change Purpose
27	riogram improvemente or riogram enange rarpooe
28	By chapter 54, section 1, of the laws of 2024:
29	For moneys to the division of state police for the treasury department
30	federal equitable sharing agreement to be used for law enforcement
31	purposes distributed pursuant to a plan prepared by superintendent
32	of the division of state police and approved by the director of the
33	budget.
34	Notwithstanding any provision of law to the contrary, upon approval of
35	the director of the budget, the funding appropriated herein may be
36	suballocated, interchanged, or transferred and may be used for the
37	payment of prior year liabilities (06TR2408) (50111)
38	30,000,000 (re. \$30,000,000)
39 40	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
40	MAINIENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCF)
42	Capital Projects Funds - Other
43	Capital Projects Fund - 30000
44	Health and Safety Purpose
45	
46	By chapter 54, section 1, of the laws of 2024:
47	Alterations and improvements for health and safety including
48	liabilities incurred prior to April 1, 2024 (06HS2401) (81028)
49	2,000,000 (re. \$2,000,000)
50	
51	By chapter 54, section 1, of the laws of 2023:
52	Alterations and improvements for health and safety including liabil-
53	ities incurred prior to April 1, 2023 (06HS2301) (81028)
54 55	2,000,000 (re. \$1,897,000)
56	By chapter 54, section 1, of the laws of 2022:
57	Alterations and improvements for health and safety including liabil-
58	ities incurred prior to April 1, 2022 (06HS2201) (81028)
59	2,000,000
60	· · · · · · · · · · · · · · · · · · ·
61	By chapter 54, section 1, of the laws of 2021:
62	Alterations and improvements for health and safety including liabil-

INSERT DSP 580

"Capital Projects Funds - Other Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2024: For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2408) (50109) 30,000,000 (re. \$30,000,000)"

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	INSERT "17,334,750,000"
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9 10	Capital Projects Funds - Other 4,727,098,000 Capital Projects Funds - Federal 3,520,000,000 Special Revenue Funds - FedINSERT "158,206,000" 000 Fiduciary Funds
11 12 13	All Funds 8,322,032,000 34,319,246,000
14 15 16 17	AIRPORT OR AVIATION STATE PROGRAM (CCP) 14 000 000 INSERT "34,319,244,000"
18 19 20 21 22	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
23 24 25 26 27 28 29 30 31 32 33	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2025. Prior to requesting approval of a certif-
34 35 36 37 38 39 40 41 42	icate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232514) (54293) 14,000,000
43 44 45	ENGINEERING SERVICES PROGRAM (CCP) 24,934,000
46 47 48 49 50	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
51 52	New York Metropolitan Transportation Council
53 54 55 56 57 58 59 60 61 62	<pre>For the continuing comprehensive transporta- tion planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12530) (50000) 5,873,000 Nonpersonal service (17M42530) (57050) 14,841,000</pre>

1	For the continuing comprehensive transportation planning and coordi-
2	nated support undertaken as part of the united work programs of
3	participating local planning or municipal agreements in accordance
4	with grant agreements approved by the federal transit administration
5	or the federal highway administration (53243).
6	Personal service (17M11430) (50000) 383,260 (re. \$383,000)
7	Nonpersonal service (17M41430) (57050)
8	8,138,071 (re. \$6,941,000)
9	Fringe benefits (17M81430) (60090) 235,268 (re. \$235,000)
10	Indirect costs (17M91430) (58850) 12,741 (re. \$13,000)
11	Du charten Ed. costion 1. of the love of 2012, or emended by charten Ed.
12	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54 section 1, of the laws of 2018:
13	section 1, of the laws of 2018: INSERI "(re. \$12,000)
14	For the continuing comprehensive transportation planning and coordinate
15	nated support undertaken as part of the united work programs of
16	participating local planning or municipal agreements in accordance
17	with grant agreements approved by the federal transit administration
18	or the federal highway administration (53243).
19	Personal service (17M11330) (50000) 325,828 (re. \$325,000)
20	Nonpersonal service (17M41330) (57050)
21	10,450,902 (re. \$7,199,000) Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000)
22	Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000)
23	Indirect costs (17M91330) (58850) 44,494 (re. \$44,000)
24	
25	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26	section 1, of the laws of 2018:
27	For the continuing comprehensive transportation planning and coordi-
28	nated support undertaken as part of the united work programs of
29	participating local planning or municipal agreements in accordance
30	with grant agreements approved by the federal transit administration
31	or the federal highway administration (53243).
32	Personal service (17M11230) (50000) 358,282 (re. \$358,000)
33	Nonpersonal service (17M41230) (57050)
34	6,907,424
35	Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000)
36	Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
37	
38	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39	section 1, of the laws of 2018:
40	For the continuing comprehensive transportation planning and coordi-
41	nated support undertaken as part of the united work programs of
42	participating local planning or municipal agreements in accordance
43	with grant agreements approved by the federal transit administration
44	or the federal highway administration (17NC1130) (53243)
45	4,520,393 (re. \$2,615,000)
46	
47	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
48	section 1, of the laws of 2018:
49	For the continuing comprehensive transportation planning and coordi-
50	nated support undertaken as part of the united work programs of
51	participating local planning or municipal agreements in accordance
52	with grant agreements approved by the federal transit administration
53	or the federal highway administration (17NC1030) (53243)
54	6,462,022
55	
56	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
57	section 1, of the laws of 2018:
58	For the continuing comprehensive transportation planning and coordi-
59	nated support undertaken as part of the united work programs of
60	participating local planning or municipal agreements in accordance
61	with grant agreements approved by the federal transit administration
62	or the federal highway administration (17NC0930) (53243)

1 2 3	planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) 434,519 (re. \$244,000)
4 5	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:
6	For state aid to municipal corporations for the preparation of
7	designs, plans, specifications and estimates, for the acquisition,
8	construction, reconstruction, and improvement of mass transportation
9	capital projects including the acquisition of real property and
10	liabilities incurred prior to April 1, 1996 (170M9629) (53252)
11	487,483 (re. \$367,000)
12 13 14	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:
15	For state aid to municipal corporations for the preparation of
16	designs, plans, specifications and estimates, for the acquisition,
17	construction, reconstruction, and improvement of mass transportation
18	capital projects including the acquisition of real property and
19	liabilities incurred prior to April 1, 1994 (170M9429) (53252)
20	9,075,757 (re. \$8,637,000)
21	
22	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
23	section 1, of the laws of 2018:
24	For state aid to municipal corporations for the preparation of
25	designs, plans, specifications and estimates, for the acquisition,
26	construction, reconstruction, and improvement of mass transportation
27	capital projects including the acquisition of real property and
28	liabilities incurred prior to April 1, 1993 (170M9329) (53252)
29	4,181,445 (re. \$3,173,000)
30	
31	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For state aid to municipal corporations for the preparation of
34	designs, plans, specifications and estimates, for the acquisition,
35	construction, reconstruction, and improvement of mass transportation
36	capital projects notwithstanding any inconsistent provisions of law,
37	including the acquisition of real property and liabilities incurred
38	prior to April one, nineteen hundred eighty-six (17058629) (53252)
39	641,834 (re. \$133,000)
40 41	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
42	MASS IRANSPORTATION AND RAIL FREIGHT (CCF)
43	Capital Projects Funds - Other
44	Capital Projects Fund - 30000
45	Capital Assistance Purpose
46	Capital Hoolocanoo Talpooo
47	By chapter 54, section 1, of the laws of 2024:
48	For payment to the Gateway Development Commission for the New York
49	State share of costs related to the Hudson Yards Concrete Casing
50	Section 3. (17CC2492) 69,270,000 (re. \$34,635,000)
51	
52	Capital Projects Funds - Other After "(17CC2492)", INSERT "(54109)"
53	Capital Projects Fund - 30000
54	High Speed Rail Purpose
55	
56	By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
57	section 5, of the laws of 2006:
58	For the construction and reconstruction of rail capital and highway
59	railroad crossings, facilities and intercity rail passenger service
60	improvements to the New York State Empire Rail Corridor between New
61	York City and Niagara Falls. A corridor program of projects shall be
62	advanced in accordance with a memorandum of understanding between

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

availability shall have been issued by the director of the budget, 1 2 and a copy of such certificate filed with the state comptroller, the 3 chairman of the senate finance committee and the chairman of the 4 assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each 5 such amendment shall be filed with the state comptroller, the chair-6 7 man of the senate finance committee and the chairman of the assembly 8 ways and means committee (17658811) (53291) 9 470,000,000 (re. \$1,369,000) 10 11 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Mass Transit Purpose 16 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 17 section 1, of the laws of 2016: 18 19 For services and expenses of a bonding guarantee assistance program 20 for transportation-related purposes pursuant to section 1838 of the 21 public authorities law enacted pursuant to chapter 56 of the laws of 22 1993. The director of the budget may apportion all or a portion of 23 these funds to the job development authority (17BG93MT) (53293) 24 3,500,000 (re. \$3,500,000) 25 For services and expenses of a revolving fund for working capital 26 loans to small and minority and women-owned firms engaged in trans-27 portation construction and reconstruction projects. The director of 28 the budget may apportion all or a portion of these funds to the 29 urban development corporation (17WC93MT) (53294) 30 1,500,000 (re. \$1,500,000) 31 32 Capital Projects Funds - Other 33 Dedicated Highway and Bridge Trust Fund 34 Dedicated Highway and Bridge Trust Account - 30050 35 Non-Federal Aided Highway Purpose 36 37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993: 38 39 For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the 40 41 public authorities law enacted pursuant to chapter 56 of the laws of 42 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) 43 44 3,500,000 (re. \$3,500,000) 45 46 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 47 48 Capital Projects Funds - Other 49 Capital Projects Fund - 30000 Rail Service Preservation Purpose 50 51 52 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 53 section 1, of the laws of 2018: 54 For the payment of the costs of construction, reconstruction, improve-55 ment, reconditioning and preservation of rail freight and rail 56 passenger facilities, pursuant to the provisions of section 14-j of 57 the transportation law, including, but not limited to, preparation 58 of designs, plans and specifications, and acquisition of real prop-59 erty pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) 60 61 4,137,720 (re. \$4,138,000) 62

INSERT "(re. \$4,137,000)"

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

	CAPITAL PROJECTS 2025-26	INSERT
1	For the comprehensive construction programs, purposes and	"1,540,395,000"
2	projects as herein specified in accordance with the	INSERT
3 4	following:	
5	APPROPRIATIONS REA	"1,540,395,000"
6		
7	Capital Projects Funds - Other 1,490,395,000	9,656,374,000
8	Capital Projects Funds - Federal 0	1,134,435,000
9		
10 11		.0,790,809,000
12		
13	ECONOMIC DEVELOPMENT (CCP)	1,490,395,000
14	-	
15		
16	Capital Projects Funds - Other	INSERT
17	Capital Projects Fund - 30000	"1,540,395,000"
18 19	Economic Development Purpose	1,340,395,000
20	Notwithstanding any inconsistent provision	
21	of law, for services and expenses, loans,	
22	grants, and costs associated with program	
23	administration, of projects and purposes	
24	authorized below, including the payment of	
25	liabilities incurred prior to April 1,	
26	2025. All or a portion of the funds appro-	
27 28	priated hereby may be suballocated or transferred to any department, agency, or	
29	public authority, according to the follow-	
30	ing:	
31	The sum of \$250,000,000 is hereby appropri-	
32	ated for services and expenses, loans and	
33	grants related to the redevelopment of	
34	underutilized sites for housing initi-	
35	ative. Funds appropriated herein shall be	
36	for, including but not limited to, the	
37	acquisition of real property, preparation	
38 39	of plans, design, construction, reno- vation, administration, and other costs	
40	incidental thereto (91792509) (58040) 250,000,000	
41	The sum of \$335,000,000 is hereby	
42	appropriated for services and expenses	
43	related to the Championing Albany's	
44	Potential Initiative which will promote	
45	business development, bolster public	
46	safety, build out community anchors,	
47 48	encourage housing, enhance affordability and enhance cultural experiences through	
40 49	improvements to capital infrastructure,	
50	including but not limited to, the New York	
51	state museum, library and archives in	
52	consultation with the state education	
53	department. Funds appropriated herein	
54	shall be for, including but not limited	
55	to, the acquisition of real property,	
56	preparation of plans, design,	
57 58	construction, renovation, administration and other costs incidental thereto	
50 59	(91242509) 335,000,000	
60	The sum of \$100,000,000 is hereby	
61	appropriated for services and expenses,	
62	loans and grants related to the Promote	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2025-26

1 2 3 4	ing but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, adminis- tration, and other costs incidental there-
5	to (91982509) (58012) 5,000,000
6	The sum of \$90,000,000 is hereby
7	appropriated for services and expenses,
8	loans and grants related to the Launch NY
9	AI Consortium program. Funds appropriated
10	herein shall be for, including but not
11	limited to, the acquisition of real
12	property, preparation of plans, design,
13	construction, renovation, administration,
14	and other costs incidental thereto
15	(91442509) (58044)
16	The sum of \$50,000,000 is hereby
17	appropriated for services and expenses,
18	loans and grants related to infrastructure
19	projects in Suffolk County, including but
20	not limited to, Suffolk county intermodal
21	transportation projects
22	K

After line 21, INSERT:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

After "thereto", INSERT "<u>(91962409)</u>"

shall be for, including but not limited to, the acquisition of real 1 2 property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto 458014) 3 4 The sum of \$10,000,000 is hereby appropriated for services and 5 expenses for the redevelopment of the Hunts Point Meat Market in the 6 7 Bronx. Funds appropriated herein shall be for, including but not 8 limited to, the acquisition of real property, preparation of plans, 9 design, construction, renovation, administration, and other costs incidental thereto (91952409) (58048) 10 11 The sum of \$10,000,000 is hereby appropriated for services and expenses for MiSci Museum of Innovation and Science. Funds 12 13 14 appropriated herein shall be for, including but not limited to, the 15 acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental 16 thereto (91222409) (58049) ... 10,000,000 (re. \$10,000,000) 17 18 The sum of \$10,000,000 is hereby appropriated for services and 19 expenses of bioscience research labs and academic medical centers 20 (91242409) (64200) ... 10,000,000 (re. \$10,000,000) 21 The sum of \$3,500,000 is hereby appropriated for services and expenses 22 for the Hispanic Federation. Funds appropriated herein shall be for, 23 including but not limited to, the acquisition of real property, 24 of plans, design, construction, preparation renovation, administration, and other costs incidental thereto (91302409) 25 (64201) ... 3,500,000 (re. \$3,500,000) 26 27 The sum of \$10,000,000 is hereby appropriated for services and 28 expenses for the American Museum of Natural History. Funds 29 appropriated herein shall be for, including but not limited to, the 30 acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental 31 32 thereto (91232409) (64202) ... 10,000,000 (re. \$10,000,000) 33 The sum of \$10,000,000 is hereby appropriated for services and 34 expenses for The Brooklyn Museum. Funds appropriated herein shall be 35 for, including but not limited to, the acquisition of real property, 36 preparation of plans, design, construction, renovation, 37 administration, and other costs incidental thereto (91202409) 38 (64203) ... 10,000,000 (re. \$10,000,000) 39 40 By chapter 54, section 1, of the laws of 2023: 41 Notwithstanding any inconsistent provision of law, for services and 42 expenses, loans, grants, and costs associated with program adminis-43 tration, of projects and purposes authorized below, including the 44 payment of liabilities incurred prior to April 1, 2023. All or a 45 portion of the funds appropriated hereby may be suballocated or 46 transferred to any department, agency, or public authority, accord-47 ing to the following: The sum of \$2,270,000 is hereby appropriated for services and expenses 48 related to the retention of professional football in Western New 49 50 York (91032309) (47322) ... 2,270,000 (re. \$4,000) The sum of \$8,000,000 is hereby appropriated for services and 51 52 expenses, loans, and grants, related to the market New York program, 53 including but not limited to, projects that enhance or promote 54 regional attractions in the state of New York (91362309) (47007) ... 8,000,000 (re. \$8,000,000) 55 56 The sum of \$400,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 57 58 Works Economic Development Fund (91102309) (47006) 59 60 400,000,000 (re. \$329,000,000) The sum of \$150,000,000 is hereby appropriated for the regional 61 economic development council initiative. Funding will be pursuant to 62

DEPARTMENT OF VETERANS' SERVICES

1 2 3 4	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4 5 6	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Funds - Other 2,000,000 9,449,000
8 9	Capital Projects Funds - Federal 2,000,000 6,000,000
10	All Funds 4,000,000 15,449,000
11 12	
13 14 15	VETERANS' CEMETERY (CCP) 4,000,000
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
20 21 22 23 24	For costs associated with design and construction, and maintenance and oper- ations of the state's veterans' cemetery (VEVC2503) (54814)
25 26 27 28 29	Capital Projects Funds - Federal Federal Capital Projects Fund < After "Fund", INSERT " - 31381" Veterans' Cemetery Federal Account Preservation of Facilities Purpose
30 31 32 33 34	For costs associated with design and construction, and maintenance and oper- ations of the state's veterans' cemetery (VEFC2503) (54814)