

## National and Community Service

### Mission

The Office of National and Community Service provides staff support to the New York State Commission on National and Community Service. The New York State Commission on National and Community Service qualifies the State for Federal community service grants for local not-for-profit agencies. These community service grants support programs providing youth education, assistance to individuals with disabilities, public health services, and disaster preparedness.

### Organization and Staffing

The Office of National and Community Service is led by an Executive Director and is hosted by the Office of Children and Family Services, which provides contracting, budgeting, and human resources support.

### Budget Highlights

The FY 2021 Executive Budget recommends \$30.77 million, reflecting the continuation of funding provided in FY 2020.

The Executive Budget recommends a workforce of 10 full-time employees, which is unchanged from FY 2020 levels.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

### Program Highlights

#### *Operations Program*

Provides support for the administration of the AmeriCorps program and various volunteer generation grants. AmeriCorps is a national service initiative that provides Federal funding to the Office of National and Community Service to operate local programs that engage individuals from all backgrounds in community service activities.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	30,341,300	30,341,300	0	108,209,000
Aid To Localities	432,000	432,000	0	1,151,000
<b>Total</b>	<b>30,773,300</b>	<b>30,773,300</b>	<b>0</b>	<b>109,360,000</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	336,300	336,300	0
Special Revenue Funds - Federal	30,005,000	30,005,000	0
<b>Total</b>	<b>30,341,300</b>	<b>30,341,300</b>	<b>0</b>

NYS DOB | FY2021 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Operations			
General Fund	336,300	336,300	0
Special Revenue Funds - Federal	30,005,000	30,005,000	0
<b>Total</b>	<b>30,341,300</b>	<b>30,341,300</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	328,400	0	324,000	0
<b>Total</b>	<b>328,400</b>	<b>0</b>	<b>324,000</b>	<b>0</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Operations	0	0	4,400	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	7,900	0	1,800	0
<b>Total</b>	<b>7,900</b>	<b>0</b>	<b>1,800</b>	<b>0</b>

Program	Contractual Services	
	Amount	Change
Operations	6,100	0
<b>Total</b>	<b>6,100</b>	<b>0</b>

**NYS DOB | FY2021 Executive Budget | Agency Appropriations**  
**STATE OPERATIONS - OTHER THAN GENERAL FUND**  
**SUMMARY OF APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
**(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Operations	30,005,000	0	1,005,000	0
<b>Total</b>	<b>30,005,000</b>	<b>0</b>	<b>1,005,000</b>	<b>0</b>

Program	Nonpersonal Service	
	Amount	Change
Operations	29,000,000	0
<b>Total</b>	<b>29,000,000</b>	<b>0</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
**(dollars)**

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	432,000	432,000	0
<b>Total</b>	<b>432,000</b>	<b>432,000</b>	<b>0</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
**(dollars)**

Program	Available FY 2020	Recommended FY 2021	Change
Operations			
General Fund	432,000	432,000	0
<b>Total</b>	<b>432,000</b>	<b>432,000</b>	<b>0</b>

Note: Most recent estimates as of 01/29/2020