

## 2024-25 State Aid Projections

### Preliminary Estimate of 2023-24 and 2024-25 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2023-24 Base Year Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is \$843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is \$1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

Foundation Aid: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving Total Foundation Aid. The value is equal to 100 percent of the positive difference between Total Foundation Aid and the 2022-23 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2023-24 (\$7,242) multiplied by the consumer price index (1.0800) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual

enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to the State average of \$826,600; plus, (B) 0.5 multiplied by the district Selected Income/2021-22 TWPU compared to the State average of \$263,900. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020 Income and 2019 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2023-24 up to the maximum allocation for the prior school year and a new \$100 million UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and both rounds of the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. For the 2023-24 school year, Universal Pre-kindergarten aid is displayed as the amount for which a district is eligible and has applied.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures, plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2022-23 administrative and service expenditures and the higher of the millage ratio or the Current AV/2021-22 RWADA Aid Ratio:  $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids

are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2021-22 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio  $(1 - (0.15 * CWR))$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at

Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$ , or  $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of

2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years.

Academic Enhancement: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.

Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

## 2024-25 Estimated Aids:

For 2024-25 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2021 AV. For aid other than Foundation Aid, the State average of the 2021 AV per 2022-23 Total Wealth Pupil Unit (TWPU) is \$827,600. Income wealth is based on 2021 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$310,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2021 AV per 2022-23 RWADA is \$1,037,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$923,200. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV.

Foundation Aid: The 2024-25 Foundation Aid is equal to the greater of: Total Foundation Aid or 2023-24 Foundation Aid base. Total Foundation Aid is equal to the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2024-25 (\$7,821) multiplied by the consumer price index (1.028) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. The consumer price index for the 2024-25 school year is 2.8% (1.028). Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2022-23 Total Wealth Foundation Pupil Units (TWFPU) and 0.0149 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.91:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2022-23 TWPU compared to the State average of \$821,500; plus, (B) 0.5 multiplied by the district Selected Income/2022-23 TWPU compared to the State average of \$289,000. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV. Selected Income is the lesser of 2021 Income or the average of 2021 Income and 2020 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2024-25 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant (transitioning to State-funded UPK in the 2024-25 school year), the 2021-22 federal SUFDPK expansion grant (transitioning to State-funded SUFDPK in the 2024-25 school year), and both rounds of 2022-23 state SUFDPK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2023-24 administrative and service expenditures and the higher of the millage ratio or the Current AV/2022-23 RWADA Aid Ratio:  $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2024-25 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.30 minimum)

multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2023-24 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ( $1 - (0.51 * CWR)$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ( $1 - (0.15 * CWR)$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2023-24 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2023-24 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2023-24 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2023-24. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$ , or  $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide

average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2023 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of 2006-07 Formula Operating Aid and Reorganization Incentive Operating Aid is limited to 95 percent of 2022-23 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2024-25. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 2 Aid equals the product of 60 percent of the 2023-

24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 3 Aid equals the product of 40 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years.

Academic Enhancement: For the 2024-25 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2024-25 school year, High Tax Aid is the same as the 2023-24 school year High Tax Aid amount set forth in the computer run for the 2023-24 Enacted Budget.

Supplemental Pub Excess Cost: For the 2024-25 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between Total Aid in the 2024-25 and 2023-24 school years.

% Chg Total Aid: Difference in Total Aid divided by 2023-24 Total Aid, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2024-25 and 2023-24 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2023-24 Foundation Aid, multiplied by 100.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 010100 ALBANY, 010201 BERNE KNOX, 010306 BETHLEHEM, 010402 RAVENA COEYMAN, 010500 COHOES, 010601 SOUTH COLONIE. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS for various categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 010615 MENANDS, 010623 NORTH COLONIE, 010701 GREEN ISLAND, 010802 GUILDERLAND, 011003 VOORHEESVILLE, 011200 WATERVLIEET. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS for various categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS. Includes rows for 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS.

Summary rows for 2023-24 and 2024-25 totals, including percentage change calculations for total aid and foundation aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS, and columns for districts: 020101 ALFRED ALMOND, 020601 ANDOVER, 020702 GENESEE VALLEY, 020801 BELFAST, 021102 CANASERAGA, 021601 FRIENDSHIP.

Summary rows for 2023-24 and 2024-25 totals across districts, including percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.











2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SOUTHWESTERN, FREMSBURG, CASSADAGA VALL, CHAUTAUQUA, PINE VALLEY, CLYMER. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DUNKIRK, BEMUS POINT, FALCONER, SILVER CREEK, FORESTVILLE, PANAMA. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, TOTAL), 2024-25 ESTIMATED AIDS, \$ CHG 24-25 MINUS 23-24, % CHG TOTAL AID, \$ CHG FOUNDATION AID, % CHG FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, TOTAL), 2024-25 ESTIMATED AIDS, \$ CHG 24-25 MINUS 23-24, % CHG TOTAL AID, \$ CHG FOUNDATION AID, % CHG FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.









2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS. Includes 2023-24 Base Year Aids and 2024-25 Estimated Aids. Items include Foundation Aid, Full Day K Conversion, Universal Pre-KinderGarten, BOCES, Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software, Library, Textbook, Transportation Incl Summer, Building + Bldg Reorg Incent, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS (130200 BEACON, 130502 DOVER, 130801 HYDE PARK, 131101 NORTHEAST, 131201 PAWLING, 131301 PINE PLAINS). Includes 2023-24 Base Year Aids and 2024-25 Estimated Aids. Items include Foundation Aid, Full Day K Conversion, Universal Pre-KinderGarten, BOCES, Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software, Library, Textbook, Transportation Incl Summer, Building + Bldg Reorg Incent, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 140101 ALDEN, 140201 AMHERST, 140203 WILLIAMSVILLE, 140207 SWEET HOME, 140301 EAST AURORA, 140600 BUFFALO. Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 140701 CHEEKTOWAGA, 140702 MARYVALE, 140703 CLEVELAND HILL, 140707 DEPEW, 140709 SLOAN, 140801 CLARENCE. Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (141101, 141201, 141301, 141401, 141501, 141601). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes for 2024-25 vs 2023-24.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (141604, 141701, 141800, 141901, 142101, 142201). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes for 2024-25 vs 2023-24.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and County Totals. Rows include 2023-24 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.) and 2024-25 Estimated Aids. Includes summary rows for percentage change and foundation aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and County Totals. Rows include 2023-24 Base Year Aids and 2024-25 Estimated Aids. Includes summary rows for percentage change and foundation aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



Table with 3 columns: DISTRICT CODE, DISTRICT NAME, and ST REGIS FALLS. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, and seven district names (WHEELERVILLE, GLOVERSVILLE, JOHNSTOWN, MAYFIELD, NORTHVILLE, BROADALBIN-PER). Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS with various sub-categories.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 181201 PAVILION, 181302 PEMBROKE, COUNTY TOTALS. Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 190301 CAIRO-DURHAM, 190401 CATSKILL, 190501 COXSACKIE ATHE, 190701 GREENVILLE, 190901 HUNTER TANNERS, 191401 WINDHAM ASHLAN. Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts West Canada VA, Frankfort-Schu, Herkimer, Little Falls, Dolgeville, and Poland. Includes 2023-24 and 2024-25 estimated aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts Van Hornsville, Town of Webb, Mt Markham CSD, and Central Valley, plus County Totals. Includes 2023-24 and 2024-25 estimated aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 230201 COPENHAGEN, 230301 HARRISVILLE, 230901 LOWVILLE, 231101 SOUTH LEWIS, 231301 BEAVER RIVER, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 240101 AVON, 240201 CALEDONIA MUMF, 240401 GENESEO, 240801 LIVONIA, 240901 MOUNT MORRIS, 241001 DANSVILLE. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.





2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts: Spencerport, Hilton, Penfield, Fairport, East Rochester, Pittsford. Rows include 2023-24 Base Year Aids and 2024-25 Estimated Aids with various categories like Foundation Aid, Full Day K Conversion, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts: Churchville Ch, Rochester, Rush Henrietta, Brockport, Webster, Wheatland Chil. Rows include 2023-24 Base Year Aids and 2024-25 Estimated Aids with various categories like Foundation Aid, Full Day K Conversion, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



















Table with columns: DISTRICT CODE, DISTRICT NAME, 412801 WESTMORELAND, 412901 ORISKANY, 412902 WHITESBORO, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, SPECIAL SERVICES, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, 420101 WEST GENESEE, 420303 NORTH SYRACUSE, 420401 E SYRACUSE-MIN, 420411 JAMESVILLE-DEW, 420501 JORDAN ELBRIDGE, 420601 FABIVS-POMPEY. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, SPECIAL SERVICES, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 420701, 420702, 420807, 420901, 421001, and 421101. Includes sub-totals for 2024-25 estimated aids and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories for districts 421201, 421501, 421504, 421601, 421800, and 421902. Includes sub-totals for 2024-25 estimated aids and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table for Onondaga County showing District Code, District Name, and County Totals for 2023-24 and 2024-25 estimated aids. Includes items like Foundation Aid, Full Day K Conversion, BOCES, Special Services, and High Cost Excess Cost.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table for Ontario County showing District Code, District Name, and County Totals for 2023-24 and 2024-25 estimated aids across districts 430300, 430501, 430700, 430901, 431101, and 431201. Includes items like Foundation Aid, Full Day K Conversion, BOCES, Special Services, and High Cost Excess Cost.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.





Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTMAR PARISH, 460500 FULTON, 460701 HANNIBAL, 460801 CENTRAL SQUARE, 460901 MEXICO, 461300 OSWEGO. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 5 columns: District Code, District Name, 461801 (PULASKI), 461901 (SANDY CREEK), 462001 (PHOENIX), and COUNTY TOTALS. Rows include 2023-24 and 2024-25 Base Year Aids, Estimated Aids, and Change (CHG) for 2024-25 minus 2023-24.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, 470202 (GLBTSVILLE-MT U), 470501 (EDMESTON), 470801 (LAURENS), 470901 (SCHENEVUS), 471101 (MILFORD), and 471201 (MORRIS). Rows include 2023-24 and 2024-25 Base Year Aids, Estimated Aids, and Change (CHG) for 2024-25 minus 2023-24.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.





Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for districts 490101, 490202, 490301, 490501, 490601, and 490804. Includes summary rows for 2023-24 and 2024-25 estimated aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories for districts 491200, 491302, 491401, 491501, 491700, and County Totals. Includes summary rows for 2023-24 and 2024-25 estimated aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.





Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Ogdensburg, Heuvelton, Parishville, Potsdam, and Edwards-Knox. Includes County Totals and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Burnt Hills, Shenendehowa, Corinth, Edinburg, Galway, and Mechanicville. Includes County Totals and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.







Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS, ODESSA 550101, 550301 MATKINS GLEN, COUNTY TOTALS. Rows include: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, TOTAL, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS, SOUTH SENECA 560501, ROMULUS 560603, SENECA FALLS 560701, WATERLOO CENT 561006, COUNTY TOTALS. Rows include: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, TOTAL, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 570101 ADDISON, 570201 AVOCA, 570302 BATH, 570401 BRADFORD, 570603 CAMPBELL-SAYON, 571000 CORNING. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 571502 CANISTEO-GREEN, 571800 HORNELL, 571901 ARKPORT, 572301 PRATTSBURG, 572702 JASPER-TRPSBRG, 572901 HAMMONDSPORT. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Categories (580107, 580109, 580201, 580203, 580205, 580206). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Categories (580207, 580208, 580209, 580211, 580212, 580224). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.





COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580509 WEST ISLIP, 580512 BRENTWOOD, 580513 CENTRAL ISLIP, 580514 FIRE ISLAND, 580601 SHOREHAM-WADIN, 580602 RIVERHEAD. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580701 SHELTER ISLAND, 580801 SMITHTOWN, 580805 KINGS PARK, 580901 REMSENBERG, 580902 WESTHAMPTON BE, 580903 QUOGUE. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: HAMPTON BAYS, SOUTHAMPTON, BRIDGEHAMPTON, EASTPORT-SOUTH, TUCKAHOE COMMO, and EAST QUOGUE. Rows include 2023-24 Base Year Aids (Foundation, Full Day K Conversion, etc.) and 2024-25 Estimated Aids. Summary rows show percentage changes for total aid and foundation aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five districts: OYSTERPONDS, FISHERS ISLAND, SOUTHOLD, GREENPORT, and MATTITUCK-CUTC, plus COUNTY TOTALS. Rows include 2023-24 Base Year Aids and 2024-25 Estimated Aids. Summary rows show percentage changes for total aid and foundation aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.











Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 640101 ARGYLE, 640502 FORT ANN, 640601 FORT EDWARD, 640701 GRANVILLE, 640801 GREENWICH, 641001 HARTFORD. Rows include 2023-24 Base Year Aids (Foundation Aid, Full Day K Conversion, etc.), 2024-25 Estimated Aids, and percentage change calculations for total aid and foundation aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 641301 HUDSON FALLS, 641401 PUTNAM, 641501 SALEM, 641610 CAMBRIDGE, 641701 WHITEHALL, COUNTY TOTALS. Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations for total aid and foundation aid.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Amounts for Districts 650101 (Nemark), 650301 (Clyde-Savannah), 650501 (Lyons), 650701 (Marion), 650801 (Wayne), and 650901 (Palmyra-Macedo). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Aid Amounts for Districts 650902 (Gananda), 651201 (Sodus), 651402 (Williamson), 651501 (N. Rose-Wolcott), 651503 (Red Creek), and County Totals. Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, KATONAH LEWISB, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE. Rows include 2023-24 BASE YEAR AIDS, FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, and TOTAL.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, KATONAH LEWISB, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE. Rows include 2024-25 ESTIMATED AIDS, FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, and TOTAL.

Summary rows including \$ CHG 24-25 MINUS 23-24, % CHG TOTAL AID, \$ CHG FOUNDATION AID, and % CHG FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY. Rows include 2023-24 BASE YEAR AIDS, FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, and TOTAL.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY. Rows include 2024-25 ESTIMATED AIDS, FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, and TOTAL.

Summary rows including \$ CHG 24-25 MINUS 23-24, % CHG TOTAL AID, \$ CHG FOUNDATION AID, and % CHG FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660406 EDGEMONT, 660407 GREENBURGH, 660409 ELMSFORD, 660501 HARRISON, 660701 MAMARONECK, 660801 MT PLEAS CENT. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660802 POCANTICO HILL, 660805 VALHALLA, 660809 PLEASANTVILLE, 660900 MOUNT VERNON, 661004 CHAPPAQUA, 661100 NEW ROCHELLE. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, WHITE PLAINS, YONKERS, LAKELAND, YORKTOWN, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS for various categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, ATTICA, LETCHWORTH, WYOMING, PERRY, MARSAW, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS for various categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

## 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,445	637,747	1,189,192
BOCES	504,572	559,044	1,063,616
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	259,007	354,348	613,355
PRIVATE EXCESS COST	101,692	0	101,692
HARDWARE & TECHNOLOGY	11,285	11,470	22,755
SOFTWARE, LIBRARY, TEXTBOOK	121,512	64,934	186,446
TRANSPORTATION INCL SUMMER	1,216,879	897,891	2,114,770
BUILDING + BLDG REORG INCENT	3,015,966	1,642,937	4,658,903
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,747,765	12,908,460	30,656,225
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,445	713,908	1,265,353
BOCES	534,654	636,498	1,171,152
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	256,512	269,034	525,546
PRIVATE EXCESS COST	95,503	0	95,503
HARDWARE & TECHNOLOGY	5,800	7,502	13,302
SOFTWARE, LIBRARY, TEXTBOOK	103,337	45,178	148,515
TRANSPORTATION INCL SUMMER	1,127,057	921,916	2,048,973
BUILDING + BLDG REORG INCENT	2,735,108	1,683,807	4,418,915
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,374,823	13,017,932	30,392,755
\$ CHG 24-25 MINUS 23-24	-372,942	109,472	-263,470
% CHG TOTAL AID	-2.10	0.85	
\$ CHG FOUNDATION AID	0	0	0
% CHG FOUNDATION AID	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

