## 2024-25 State Aid Projections

## Preliminary Estimate of 2023-24 and 2024-25 State Aids Payable under Section 3609 plus Other Aids

## **COMBINED AIDS**

## 2023-24 Base Year Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is \$843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is \$1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

- <u>Foundation Aid</u>: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase.
- A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving Total Foundation Aid. The value is equal to 100 percent of the positive difference between Total Foundation Aid and the 2022-23 Foundation Aid base.
- B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.
- Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the districtadjusted foundation amount which is the basic foundation amount for 2023-24 (\$7,242) multiplied by the consumer price index (1.0800) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual

enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

(1) Ratio = 1.37- (1.23 \* FACWR);
 (2) Ratio = 1.00 - (0.64 \* FACWR);
 (3) Ratio = 0.80 - (0.39 \* FACWR);
 (4) Ratio = 0.51 - (0.173 \* FACWR).

- The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to the State average of \$826,600; plus, (B) 0.5 multiplied by the district Selected Income/2021-22 TWPU compared to the State average of \$263,900. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020 Income and 2019 Income.
- <u>Full Day K Conversion</u>: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.
- <u>Universal Pre-kindergarten</u>: A district will be eligible for Universal Pre-kindergarten Aid in 2023-24 up to the maximum allocation for the prior school year and a new \$100 million UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and both rounds of the 2022-23 state SUFPDK expansion grant are included for purposes of this data release. For the 2023-24 school year, Universal Pre-kindergarten aid is displayed as the amount for which a district is eligible and has applied.
- <u>BOCES</u>: BOCES Aid for administrative, shared services, rental and capital expenditures, plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2022-23 administrative and service expenditures and the higher of the millage ratio or the Current AV/2021-22 RWADA Aid Ratio: (1 – (0.51 \* RWADA Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids

are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

- <u>Special Services</u>: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio (1 - (0.59 \* CWR), with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio (1 -(0.59 \* CWR), with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio (1 - (0.51 \* CWR), with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.
- High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2021-22 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio (1 (0.51 \* CWR), with a 0.25 minimum).
- <u>Private Excess Cost</u>: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio (1 (0.15 \* CWR), with a 0.5 minimum).
- Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).
- Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at

Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

- <u>Transportation incl Summer</u>: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$ , or  $1.01 - (0.46 \times$ Enrollment Wealth Ratio). Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation of pupils to approved district operated summer programs.
- Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of

2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

- Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 charter school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 school years.
- <u>Academic Enhancement</u>: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.
- High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.
- Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2024-25 Estimated Aids:

For 2024-25 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2021 AV. For aid other than Foundation Aid, the State average of the 2021 AV per 2022-23 Total Wealth Pupil Unit (TWPU) is \$827,600. Income wealth is based on 2021 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$310,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2021 AV per 2022-23 RWADA is \$1,037,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$923,200. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV.

- <u>Foundation Aid</u>: The 2024-25 Foundation Aid is equal to the greater of: Total Foundation Aid or 2023-24 Foundation Aid base. Total Foundation Aid is equal to the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.
- Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the districtadjusted foundation amount which is the basic foundation amount for 2024-25 (\$7,821) multiplied by the consumer price index (1.028) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. The consumer price index for the 2024-25 school year is 2.8% (1.028). Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2022-23 Total Wealth Foundation Pupil Units (TWFPU) and 0.0149 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.91:
  - (1) Ratio = 1.37- (1.23 \* FACWR); (2) Ratio = 1.00 - (0.64 \* FACWR); (3) Ratio = 0.80 - (0.39 \* FACWR);
  - (4) Ratio = 0.51 (0.173 \* FACWR).

- The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2022-23 TWPU compared to the State average of \$821,500; plus, (B) 0.5 multiplied by the district Selected Income/2022-23 TWPU compared to the State average of \$289,000. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV. Selected Income is the lesser of 2021 Income or the average of 2021 Income and 2020 Income.
- <u>Full Day K Conversion</u>: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.
- <u>Universal Pre-kindergarten</u>: A district will be eligible for Universal Pre-kindergarten Aid in 2024-25 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant (transitioning to State-funded UPK in the 2024-25 school year), the 2021-22 federal SUFDPK expansion grant (transitioning to State-funded SUFPK in the 2024-25 school year), and both rounds of 2022-23 state SUFPDK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.
- <u>BOCES</u>: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2023-24 administrative and service expenditures and the higher of the millage ratio or the Current AV/2022-23 RWADA Aid Ratio: (1 – (0.51 \* RWADA Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2024-25 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.
- <u>Special Services</u>: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio (1 - (0.59 \* CWR), with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio (1 -(0.59 \* CWR), with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio (1 - (0.51 \* CWR), with a 0.30 minimum)

multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2023-24 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

- <u>High Cost Excess Cost</u>: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio (1 (0.51 \* CWR), with a 0.25 minimum).
- <u>Private Excess Cost</u>: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio (1 (0.15 \* CWR), with a 0.5 minimum).
- Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2023-24 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).
- Software, Library, Textbook: All three aids use 2023-24 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2023-24 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2023-24. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.
- <u>Transportation incl Summer</u>: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times RWADA$  Wealth Ratio), or  $1.01 - (0.46 \times$ Enrollment Wealth Ratio). Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide

average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

- Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2023 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.
- Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of 2006-07 Formula Operating Aid and Reorganization Incentive Operating Aid is limited to 95 percent of 2022-23 Approved Operating Expenditure.
- <u>Charter School Transitional</u>: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2024-25. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 2 Aid equals the product of 60 percent of the 2023-

24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 3 Aid equals the product of 40 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years.

- Academic Enhancement: For the 2024-25 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.
- High Tax Aid: For the 2024-25 school year, High Tax Aid is the same as the 2023-24 school year High Tax Aid amount set forth in the computer run for the 2023-24 Enacted Budget.
- Supplemental Pub Excess Cost: For the 2024-25 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

- <u>\$ Chg Total Aid</u>: Difference between Total Aid in the 2024-25 and 2023-24 school years.
- % Chg Total Aid: Difference in Total Aid divided by 2023-24 Total Aid, multiplied by 100.
- <u>\$ Chg Foundation Aid: Difference between Foundation Aid in the 2024-25 and 2023-24 school years.</u>
- <u>% Chg Foundation Aid</u>: Difference in Foundation Aids divided by 2023-24 Foundation Aid, multiplied by 100.

MOD ED: 0136C DE	B ED:	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 0	
COUNTY - ALBANY		2024-25					RUN NO. SA242-5
		3-24 AND 2024-25 AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCES.		010100 ALBANY	010201 BERNE KNOX	010306 BETHLEHEM	010402 RAVENA COEYMAN	010500 COHOES	010601 SOUTH COLONIE
FOUNDATION AID FULL DAY & CONVERSION		124,605,129	7,072,498	18,277,645	13,503,810	25,954,658	29,659,812
UNIVERSAL PRE-KINDERGAR BOCES	RTEN	6,071,278	193,07Ŏ 939,976	480,600 1.700,221	740,148 1,324,136	1,109,437 1,788,415	970,078 1,689,586
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXT RANSPORTATION INCL SUP BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	BOOK	4,326,920 985,937 3,399,238 231,213 929,324 8,187,679			153,246 578,946 26,435 145,921 2,950,666 1,564,532		494,522 698,759 77,769 416,034 3,323,899 1,749,729
OPERATING REORG INCOMPT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	IVE IONAL	1,841,821 1,247,799 168,622,048	Ŏ	0 950,728	Ŏ	278,966	1,749,729 00 00 00 39,080,188
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION		131,741,127	7,072,498	19,244,966	13,656,730	27,983,143	32,136,748
UNIVERSAL PRE-KINDERGAR	RTEN	6,071,278	196,086 949,461	1,269,000 1,693,210	913,548 1,225,491	1,109,437 1,808,231	970,078 1,412,746
UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI CHARTER SCHOOL TRANSITI CHARTER SCHOOL TRANSITI CHARTER SCHOOL TRANSITI CHARTER SCHOOL TRANSITI CHARTER SCHOOL TRANSITI CHARTER SCHOOL TRANSITI SUPPLEMENTAL PUB EXCESS TOTAL SCHO 24-25 MINUS 23-24	BOOK	4,361,723 1,497,592 3,838,699 225,206 938,651 9,813,421 [ 15,414,999	83,075 242,791 9,419 58,724 1,334,235 2,038,060	343,49 650,051 63,181 349,606 5,065,295 3,424,247	199,047 516,798 25,356 143,304 3,339,857 1,480,067	0 613,734 34,994 162;367 1,594;845 1,548,274	
CHARTER SCHOOL TRANSIT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS OTAL	COST	3,040,813 1,247,799 178,191,308	000	0 950,728	ŏ	161,304 0 35,016,329	0
CHG 24-25 MINUS 23-24 CHG TOTAL AID		9,569,260 5.67				868,180 2.54	
\$ CHG FOUNDATION AID % CHG FOUNDATION AID					152,920 1.13		

MOD ED: 0136C DB ED: 0	1 <b>3</b> 6C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 2
COUNTY - ALBANY		5 STATE AID PROJ				RUN NO. SA242-5
2023-	24 AND 2024-25 AID			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2022-216 BELOW	010615 MENANDS	010623 North Colonie	010701 GREEN ISLAND	010802 GUILDERLAND	011003 VOORHEESVILLE	011200 WATERVLIET
FOUNDATION AID	1,417,246	29,592,949	2,748,473	24,278,544	5,718,071	22,065,135
UNIVERSAL PRE-KINDERGARTEN BOCES	108,000 227,652	577,803 2,421,596	127,520 447,261	626,400 2,151,687	145,800 1,003,878	752,433 1,076,783
DISTRICT WATE SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REFORG INCENT OPERATING REFORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 100,060 78,785 28,378 272,630 472,630 465,320 33,562 0 0	312,247 380,277 45,463 3,990,397 7,585,893	0 130,331 4,124 12,909 290,772 85,737 0 11,521	0 800,320 70,686 404,301 5,145,363 4,851,989 0 0	286,897 28,897 18,274 86,881 1,191,881 618,777 00 00	838,879 837,161 27,665 1,617,780 3,510,768 48,381
TOTAL	2.935.462	45.349.437	3.858.648	38,940,825	9 099 208	30 865 947
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL						• •
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-36,530 -1.24	2,402,829 5.30	-282,255 -7.31	<b>2,611,630</b> 6.71	288,731 3.17	2,537,666 8.22
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID NOTE: STATE AID ESTABLISHED BY</pre>	0.00 STATE LEGISLATURE				111,439 1.95	2,744,885 12.44

MOD ED: 0136C DB ED: 0 COUNTY - ALBANY 2023-2	136C STATE OF NEW YORK 2024-25 STATE AID PROJECTIONS 24 AND 2024-25 AIDS PAYABLE UNDER SECTION 360	SA ED: 147 PY ED: 297 P9 PLUS OTHER AIDS	04/16/24 PAGE 3 RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	COUNTY TOTALS 304,893,970 11,902,567 14,771,191 4,326,920 4,454,618 8,294,886 3,119,769 34,217,985 45,682,867 2,214,251 1,247,259 950,728 436,694,421		
2024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL \$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	323,887,219 14,935,580 13,773,598 4,361,723 5,174,915 8,654,738 652,007 3,281,702 38,192,939 41,182,603 3,264,808 1,247,799 950,728 459,560,468 22,866,047		
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID NOTE: STATE AID ESTABLISHED BY S</pre>	18,993,249 STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMP	LETE DATA.	

MOD ED: 0136C DB ED: 0 COUNTY - ALLEGANY	)136C 2024-25	STATE OF NEW Y		SA ED: 147	PY ED: 297	D4/16/24 PAGE 4 RUN NO. SA242-5
	-24 AND 2024-25 AIDS			OTHER AIDS		RUN NU. 54242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	020101 ALFRED ALMOND	020601 Andover	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
DISIRIUT MATE SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,210,032	4,516,075	8,627,425	6,211,500	3,493,169	5,548,797
UNIVERSAL PRE-KINDERGARTEN BOCES	172,325 1,548,481 0	196,484 874, <b>35</b> 5	464,204 1,507,029	105,638 1,138,487	3,493,169 0 82,278 609,956	109,929 1,178,584
SPECIAL SERVICES HIGH COST EXCESS COST	152,707	41,332	78,320	89,216	ŏ	199,303
HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE	152,707 10,572 42,089 512,952 1,452,320	2,445 15,590 334,553 978,303 0	78,320 9,099 36,086 636,831 3,280,181 0	6,294 23,376 463,447 1,682,602	0 3,571 15,717 470,959 799,237 0	3,766 22,805 370,674 1,124,151 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 11,101,478	0 0 0 6,959,137	0 0 14,639,175	0 0 9,720,560	0 0 0 5,474,887	0 0 8,558,009
2024-25 ESTIMATED ATDS.		4,516,075	8,627,425	6,403,287	3,493,169	5,548,797
FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	263,273 1,724,144	196,484 913,411	464,204 1,439,161		82,278 599,159	109,929 1,328,430
SPECIAL SERVICES HIGH COST EXCESS COST	263,273 1,724,144 243,797	4,246	70,205	36,143	0	183,784
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL		4,769 18,616 350,413 802,029 0	8,886 35,121 674,419 3,288,235 0	6,199 24,390 527,419 1,290,613	3,687 16,378 471,468 780,294 0	5,472 21,105 365,069 1,148,811 0
ACADEMIC ENMANCEMENT High Tax aid Supplemental pub excess cost Total	0 0 11,527,616	0 6,806,043	0 0 14,607,656	0 9,620,439	0 0 5,446,433	8,711,397
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	426,138 3.84	-153,094 -2.20	-31,519 -0.22	-100,121 -1.03	-28,454 -0,52	153,388 1.79
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	0.00	191,787 3.09	0.00	
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE FO	OR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.		

ducation	Depar	tment	
----------	-------	-------	--

MOD ED: 0136C DB ED: 013 COUNTY - ALLEGANY		STATE OF NEW YO		SA ED: 147	PY ED: 297 0	4/16/24 PAGE 5 RUN NO. SA242-5
2023-24	AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SEE NOTE BELOW	022001 FILLMORE	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCI0	022601 WELLSVILLE	022902 BOLIVAR-RICHBG
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,907,558	3,598,130	11,229,329	5,600,432	16,783,402	11,798,385
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	303,581 1,683,392	37,407 679,026 0	2,075,227 0	101,006 1,363,657 0	487,062 2,653,477 0	461,659 2,435,340 0
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	118,090 0 13,574	18,015 0 2.749	182,868 152,301 12,435 49,604	37,928 0 4,999	279,419 69,220 21,663	382,394 0 14,582
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TEANSTITIONAL	13,574 48,268 1,006,050 1,614,111	2,749 8,302 352,355 864,385	49,604 1,036,892 1,576,104	4,999 18,973 473,775 676,962	279,419 69,220 21,663 87,276 1,203,876 3,105,099	14,582 54,334 1,065,644 1,220,429
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADENIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST		000	0	0	0	0
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 15,694,624	0 5,560,369	0 0 16,453,431	0 8,277,732	0 0 24,690,494	0 17,432,767
	10,984,208	3,598,130	11,229,329	5,600,432	19,901,680	12,275,010
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	587,390 1,493,595	37,407 635,100	332,808 2,051,326	101,006 1,296,202	487,062 2,616,518	461,659 2,334,036
ŠPĒCĪAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	172,987	15,686	131.831	52,682	536,797 85,413 22,120	366,531
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	13,300 47,046 1,069,684 1,597,995	2,093 9,051 3 <u>9</u> 7,120	131,577 11,953 56,818 1 026,569	5,331 19,633 507,987 696,265	22,120 87,081 1,395,217 3,020,528	14,676 53,201 1,091,870 854,721
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	1,597,995	474,106	1,024,569 1,661,205 0	696,265	3,020,528	1,854,721
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	ŏ	ŏ	ŏ	ŏ	000	ŏ
TOTAL	15,966,205	5,168,693	16,631,416	8,279,538	28,152,416	17,451,704
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID	271,581 1.73	-391,676 -7.04	177,985 1.08	1,806 0.02	3,461,922 14.02	18,937 0.11
\$ CHG FOUNDATION AID % CHG FOUNDATION AID NOTE: STATE AID ESTABLISHED BY ST	76,650 0.70	0.0Ŏ	0.00	0.00	3,118,278 18.58	476,625 4.04
MOD ED: 0136C DB ED: 013 COUNTY - ALLEGANY	2024-25	STATE OF NEW YO STATE AID PROJE	CTIONS	SA ED: 147	PY ED: 297 04	4/16/24 PAGE 6 RUN NO. SA242-5
DISTRICT CODE	AND 2024-25 AIDS	PATABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	TÖTÄLS 95,524,234					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,660,244 17,747,011					
SPECIAL SERVICES HIGH COST EXCESS COST						
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	1,579,592 221,521 105,749 422,420 7,928,008 18,373,884					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	18,373,884					
ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIEMENTAL DUB EXCESS COST						
	144,562,663					
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	99,387,574 3 229 138					
BOCES SPECIAL SERVICES HIGH COST EVERS	3,229,138 17,657,832					
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY	1,814,689 216,990 107,931 427,386 8,516,888 17,011,128					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	8,516,888 17,011,128					
HIGH TAX AID Supplemental pub excess cost Total	148,369,556					
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	3,806,893					
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	3,863,340					
NOTE: STATE AID ESTABLISHED BY STA	ATE LEGISLATURE FO	R 2 DISTRICTS W	ITH INCOMPLETE DA	TA.		

Education Department	
----------------------	--

MOD ED: 0136C	DB ED: (	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 (	04/16/24 PAGE 7
COUNTY - BROOME		2024-2	5 STATE AID PROJE	CTIONS			RUN NO. SA242-5
		-24 AND 2024-25 AID					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST		030101 CHENANGO FORKS	O3O2OO BINGHAMTON	030501 HARPURSVILLE	030601 Susquehanna va	030701 CHENANGO VALLE	031101 MAINE ENDWELL
FOUNDATION AID		13,986,314	69,205,066	11,529,467	14,517,049	15,861,280	26,239,436
UNIVERSAL PRE-KINDERG	ARTEN	348,240 2,370,763	2,370,118 9,731,692	166,175 1,658,834	541,479 2,249,893	389,366 3,385,334	1,253,184 3,675,261
HIGH COST EXCESS COST PRIVATE EXCESS COST		<b>192,677</b> 24,877	1,025,063 1,024,783	300,190 162,257	154,456 156,559	749,979 82,802	1,424,786 215,278
SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN	XTBOOK UMMER INCENT TIVE	2,078,744 2,610,094 0	400,800 2,616,645 8,189,860 0	48,223 1,387,699 2,253,756 0	114,037 1,808,538 3,355,311 0	131,153 131,153 1,407,351 2,270,307	202,457 2,796,808 7,458,545 0
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL 2024-25 ESTIMATED AIDS:	TIONAL SS COST	0 0 47,253 21,789,331	0 0 94,665,857	0 0 0 17.518.128	0 0 22,924,443	0 0 24,309,340	0 0 43,317,389
2024-25 ESTIMATED AIDS:		,,			,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,
FOUNDATION AID FULL DAY K CONVERSION		13,986,314 0	70,483,686	11,529,467	14,517,049	16,210,993	27,259,306
UNIVERSAL PŘĚ-KINDEŘG BOČES SPECTAL SERVICES	ARTEN	348,240 2,460,772	3,045,554 10,373,147	166,175 1,696, <b>22</b> 6	660,297 2,202,847	389,366 3,362,757	1,253,184 4,647,476
HIGH COST EXCESS COST PRIVATE EXCESS COST		191,826 183,077	1,226,855 1,041,379	214,823 161,632	152,674 238,836	620,357 84,145	1,312,294 233,855
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER INCENT TIVF	102,153 2,158,729 2,078,126	394,076 2,798,010 7,341,089	46,649 1,557,951 2,170,252	114,133 1,728,044 3,301,605	131,460 1,571,709 1,967,307	204,310 3,022,033 6,148,636
CHARTER SCHOOL TRANST ACADEMIC ENHANCEMENT HIGH TAX AID	ŤĨÓÑAL	ŏ	ŏ	Ŏ	Ŏ	ŏ	ŏ
SUPPLEMENTAL PUB EXCE Total	SS COST	47,253 21,581,725	96,803,878	0 17,553,944	0 22,942,072	24, 369, 266	44,132,337
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		-207,606 -0.95	2,138,021 2.26	35,816 0.20	17,629 0.08	59,926 0.25	814,948 1.88
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	1,278,620 1.85	0.00	0.00	349,713 2.20	1,019,870 3.89
NOTE: STATE AID ESTABLE	SHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS W	TTH INCOMPLETE D	ΔΤΔ.		

MOD ED: 0136C DB ED: 0	0136C	STATE OF NEW	/ORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 8
COUNTY - BROOME	2024-2	5 STATE AID PRO.	JECTIONS			RUN NO. SA242-5
2023·	-24 AND 2024-25 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	03130 <u>1</u> DEPOSIT	031401 WHITNEY POINT	031501 UNION-ENDICOTT	JOHNSON CITY	031601 VESTAL	031701 WINDSOR
DI3'RICE BELOW SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	5,691,496	21,778,742	34,651,362	27,368,746	20,032,511	18,732,160
UNIVERSAL PRE-KINDERGARTEN BOCES SBECTAL SERVICES	84,000 589,312	1,528,806 2,659,396	673,962 6,385,818	759,226 2,727,019	834,300 4,532,329	540,343 3,771,999
HIGH COST EXCESS COST PRIVATE EXCESS COST	41,662	329,608 176,675	991,126 473,835	619,791 308, <u>63</u> 3	1,281,450 307,780	390,721 159,166 _28,936
UNIVERSAL PRE-KINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE.	41,662 4,038 37,414 550,257 1,241,654	329,608 176,675 27,840 107,333 2,735,460 3,988,862	991,126 473,835 77,693 279,431 2,807,358 6,752,544 0	619,791 308,633 45,781 188,536 2,612,848 6,083,679 0	3,421,544 2,749,064 0	28,936 121,839 2,378,761 4,286,083
OPENTING TELOS RECENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL		0 0 33,332,722	0 0 53,087,129	0 0 40,714, <b>2</b> 59	0 0 4,264 33,506,931	0 0 30,410,008
2024-25 ESTIMATED AIDS: FOUNDATION AID	5,691,496	22,239,901	38,180,182	28,481,542	20,032,511	19,023,139
UNIVERSAL PRE-KINDERGARTEN	84,000 555,297	1,707,412 2,813,767	6, 860, 447 6, 770, 940	759,226 3,022,670	834,300 4,753,741	540,343 3,853,086
HIGH COST EXCESS COST PRIVATE EXCESS COST	70,740 64,007	517,122 191,171	938,845 500,481	0 893,146 263,545 46,024		427,975 154,884 27,295
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	70,740 64,007 3,998 37,573 594,730 1,181,592 0	27,466 106,960 3,119,864 3,951,598	938,845 500,481 70,398 297,056 3,405,263 6,162,840 0	46,024 187,645 3,008,209 6,275,118	1,468,914288,26059,868286,2663,712,2502,402,5040	27,295 117,712 2,537,533 3,476,425
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0 290,478	Ö O O	Ŏ Ŏ Ŏ	Ŏ	Ŏ Ŏ	ŏ O O
SUPPLEMENTAL PUB EXCESS COST Total	8,573,911 0	0 34,675,261	0 57,186,452	42,937,125	4,264 33,842,878	30,158,392
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	43,600 0.51	1,342,539 4.03	4,099,323 7.72	2,222,866 5.46	335,947 1.00	-251,616 -0.83
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	461,159 2.12	3,528,820 10.18	1,112,796 4.07	0.00	290,979 1.55
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE D	ATA.		

				_									_				_
MOD ED: 0136C	DB B	ED: C	1 <b>36</b> C			STATE OF N	EW YORK		SA	ED:	147	PY E	D:	297	04/16/24		9
COUNTY - BROOME				20	24-25	STATE AID	PROJECTIONS								RUN NO	. SA242	-5
			-24 AND	2024-25	AIDS	PAYABLE UN	DER SECTION	3609 PLUS	OTHE	R AID	S						
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW				COUNT TOTAL	Y S												
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	: N		27	9,593,62	9												
UNIVERSAL PRE-KINDERO BOČES	GARTE	EN	4	9,489,19 3,737,65	9												
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSIOD UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDNARE & TECHNOLOGY SOFTWARE, LIBRARY, TI TRANSPORTATION INCL S BUILDING + BLDG REORE OPERATING REORG INCEN	F EXTBO SUMME G INC NTIVE	OOK	24	7,501,50 3,092,64 488,90 2,018,54 6,602,01 1,239,75	953639												
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	ESS (	COST	42	290,47 51,51 4,105,84	8												
2024-25 ESTIMATED AIDS: FOUNDATION AID	:		28	7,635,58	6												
UNIVERSAL PRE-KINDERO	GARTE	EN	1	0,648,54 6,512,72	4												
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	T Y			8,035,57 3,405,27 480,13	12												
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERC BOCES HIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & TECHNOLOG OPERATING REORG INCED CHARTER SCHOOL TRANSP	EXTBO SUMMI G INO NTIVI ITIO		4	2,025,99 9,214,32 6,457,09	352												
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	ess o	COST	43	290,47 51,51 4,757,24	28 7 1												
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	4		1	0,651,39	3												
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>				8,041,95	57												
NOTE: STATE AID ESTABL	ISHE	) BY	STATE	LEGISLAT	URE F	OR 2 DISTRI	CTS WITH IN	ICOMPLETE D	ATA.								

MOD ED: 0136C DB ED: 0	136C	STATE OF NEW YO	DRK	SA ED: 147	PY ED: 297 04	4/16/24 PAGE 10	
COUNTY - CATTARAUGUS	2024-2	5 STATE AID PROJ	ECTIONS			RUN NO. SA242-5	
2023-	24 AND 2024-25 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION ALL FOUNDATION ALL FULL DAY K CONVERSION UNAYERSAL PRE-KINDERGARTEN	040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLICOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI	
2023-24 BASE YEAR AIDS: FOUNDATION AID	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,049,288	
UNIVERSAL PRE-KINDERGARTEN	65,096 718,685	337,050 2,813,709	50,614 456,431	426,451 1,835,078	98,300 1,172,012	484,972 2,155,440	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 3,276 <u>16,315</u> 474,675 519,588 0	513,353 64,630 19,934 81,930 1,429,329 3,222,804 0	0 38,195 1,340 34,701 368,841 905,386 0	285,059 43,302 11,180 44,495 1,009,095 2,273,823 0	0 6,621 27,603 441,040 741,074 0	379,007 331,772 14,640 63,188 1,788,866 3,843,349 0	
ACADEMIC SUMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 166,648 4,176 5,637,293	0 0 21,476,617	0 0 4,998,293	0 0 16,291,978	0 0 8,243,580	0 45,377 21,155,899	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,708,205	
UNIVERSAL PRE-KINDERGARTEN BOCES	76,933 694,075	337,050 2,650,978	50,614 506,850	426,451 1,931,746	98,300 1,240,781	484,972 2,139,672	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 2,891 14,815 543,384 469,346	451,218 86,958 19,092 78,698 1,640,907 3,202,950 0	43,510 36,136 35,690 322,295 322,295 921,916 0	$\begin{array}{c} & 270,847\\ & 43,657\\ & 11,186\\ & 46,365\\ & 1,293,339\\ & 2,261,064\\ & 0\\ & 0\\ \end{array}$	127,164 0 6,454 26,967 432,315 673,047 0	516,882	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 166,648 4,176 5,641,102	0 0 21,461,729	0 0 5,060,025	0 0 16,648,150	0 0 8,361,958	0 45,377 22,334,938	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	3,809 0.07	-14.888 -0.07	61,732 1.24	356,172 2,19	118, <b>3</b> 78 1.44	1,179,039 5.57	
	0.00	0.00	0.00	0.00	0.00	658,917 5.47	
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.			

Education Department STATE OF NEW YORK SA ED: 147 PY ED: 297 04/16/24 PAGE 11 DB ED: 0136C MOD ED: 0136C COUNTY - CATTARAUGUS 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS 043501 YORKSHRE-PIONE 042400 0LEAN 043001 RANDOLPH 043200 SALAMANCA 042801 GOWANDA 042901 PORTVILLE UMEAR AIDS: AID CONVERSION PRE-KINDERGARTEN 10,749,793 33,411,558 25,535,850 18,536,629 12,513,805 20,325,837 340,730 560,628 890,40 477,387 406,4 169,472 1,018,978 818 COST 28,8 105,2 2,361,7 16,07 40,891 **HŇŎĽ**Ŏ<u>Ģ</u>Y Y. TEXTBOOK NCL SUMMER REORG INCENT INCENTIVE 59,413 974,569 2,313,726 1,796,08 1,302,531 3,122 8:127 RTER SCHOOL TRANSITIONAL DEMIC ENHANCEMENT H TAX AID PLEMENTAL PUB EXCESS COST 12,169 50,807,196 15,290,373 28,517,466 TOTĂ 36,194,294 26,292,783 18,142,456 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN 33,494,191 25,679,712 19,280,872 12,589,562 10,749,793 21,412,473 417,714 1,827,790 340,730 560,628 3,913,384 890,402 3,988,011 169,472 477,387 480,816 158,214 29,333 104,993 963,585 1,738,667 840,33 44 38 ,38 19,52 60,393 1,175,889 ,171,77 20,7 85,0 1,868,2 2,573,6 40 175 3,250 5,784 Y, TEXTBOOK NCL SUMMER REORG INCENT TNCENTIVE 1,145 3,555 HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST 12,169 48,503,830 35,805,645 18,323,297 15,237,111 29,362,093 TOTĂL 27,149,817 -388,649 -2,303,366 \$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID 857,034 180,841 -53,262 844,627 1,086,636 82,633 143,862 744,243 75,757 0.00 \$ CHG FOUNDATION AID % CHG FOUNDATION AID NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA. 04/16/24 PAGE 12 MOD ED: 0136C DB ED: 0136C STATE OF NEW YORK SA ED: 147 PY ED: 297 RUN NO. SA242-5 COUNTY - CATTARAUGUS 2024-25 STATE AID PROJECTIONS 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS COUNTY BELOM ASE YEAR AIDS: ION AID Y K CONVERSION AL PRE-KINDERGARTEN 169,048,682 4,307,525 26,098,196 COSI NOLOGY RY, TEXTBOOK INCL SUMMER REORG INCENT INCENTIVE FRANCENTIVE BLDG REORG JARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID JPPLEMENTAL PUB EXCESS COST

HIGH TAX AID166,648SUPPLEMENTAL PUB EXCESS COST63,722TOTAL253,048,2282024-25 ESTIMATED AIDS:171,840,730FOUNDATION AID171,840,730FULL DAY K CONVERSION4,330,653BOCES26,359,978SPECIAL SERVICES4,285,429PRIVATE EXCESS COST1,688,664HARDWARE & TECHNOLOGY214,855SOFT WARE L LIBRARY. TEXTBOOK16,251,986BUIDING + BLOG REDRG INCENT27,785,718OPERATING REORG INCENTIVE166,648SUPPLEMENTAL PUB EXCESS COST16,251,986BUIDING + BLOG REDRG INCENT27,785,718OPERATING REORG INCENTIVE166,648SUPPLEMENTAL PUB EXCESS COST166,648SUPPLEMENTAL PUB EXCESS COST166,648SUPPLEMENTAL PUB EXCESS COST166,648SUPPLEMENTAL PUB EXCESS COST166,648SUPPLEMENTAL PUB EXCESS COST56,722TOTAL253,889,695\$ CHG 24-25 MINUS 23-24841,467\$ CHG FOUNDATION AID2,792,048

Educ

luca	tion Department							
	MOD ED: 0136C	DB ED: 0136	С	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 (	04/16/24 PAGE 13
	COUNTY - CAYUGA		2024-2	5 STATE AID PROJE	CTIONS			RUN NO. SA242-5
		2023-24	AND 2024-25 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS:		050100 AUBURN	050301 Weedsport	050401 Cato Meridian	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
	2023-24 BASE YEAR AIDS:		44,464,975	7,335,115	10,677,764	7,264,24 <u>1</u>	10,349,760	11,135,267
	FULL DAY K CONVERSION	ARTEN	0	0	369,455	. 0	390,820	502,815 1,922,025
			3,527,361 6,689,286 0	346,330 1,265,610	1,713,077	296,824 763,865 150,070	2,468,502	0
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TE	,	547,011 38,567 76,996 321,753	56,647 0 12,428	255,445 39,613	150,278 0 8,152	178,212 22,496	174,090
	SOFTWARE, LIBRARY, TE TRANSPORTATION INCL		321,753 2,640,391	54,497 826,922	66,441 1,476,313 1,887,288	54,639 574,784	14,536 62,371 1,144,012	60,877 1,332,963
	BUILDING + BLDG REORG OPERATING REORG INCEN	INCENT	2,640,391 4,506,372 0	2,045,095	1,887,288 0	1,512,952	1,144,012 1,859,350	3,082,058
	CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TIONAL	ő	0	00	00	00	00
	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLOG REDRG OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	SS COST	62,812,712	11,942,644	16,501,201	10,625,735	16,490,059	18,224,788
			02,012,712	11,742,044	10,901,201	10,029,109		
	2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	l	44,464,975	7,703,996	10,677,764	7,264,241	10,349,760	11,161,927
	UNIVERSAL PRE-KINDERG	GARIEN	3,527,361 7,951,909	346,330 1,465,306	369,455 1,953,404	296,824 753,669	390,820 2,137,186	502,815 2,140,082
	HIGH COST EXCESS COST		1,458,926	173,613	275,021 32,902	118,083	153,192 39,038 14,236 61,819 1,230,345 1,493,628	237,314
	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE	XTBOOK	1,458,926 59,326 75,588 322,245	12,224 55,154	15,288	7,520 53,150	14,236	13,968 70,620 1,524,528 1,543,318
	TRANSPORTATION INCL S BUILDING + BLDG REORG		2,686,609 4,147,961	55,154 1,013,148 2,016,293	15,288 65,809 1,621,280 1,956,456	904,004 1,100,174	1,230,345 1,493,628	1,524,528 1,543,318
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLDG REDRG OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	TIONAL	ŏ	ŏ	ŏ	ő	ŏ	0
	HIGH TAX AID SUPPLEMENTAL PUB EXCE	SS COST	ŏ	ŏ	ŏ	ŏ	Ŏ	ŏ
			64,694,900	12,786,064	16,974,379	10,497,665	15,870,024	17,194,572
	\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	•	1,882,188 3.00	843,420 7.06	473,178 2.87	-128,070 -1.21	-620,035 -3.76	-1,030,216 -5.65
	<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	368,881 5.03	0.00	0.00	0.00	26,660 0,24
	NOTE: STATE AID ESTABLI	SHED BY STA	TE LEGISLATURE		ITH INCOMPLETE D	DATA.		
	MOD ED: 0136C	DB ED: 0136	С	STATE OF NEW YO	ORK	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 14
	COUNTY - CAYUGA		2024-2	5 STATE AID PROJE	CTIONS			RUN NO. SA242-5
		2023-24	AND 2024-25 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
	DISTRICT CODE		051901	COUNTY				
	DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	U	051901 NION SPRINGS	TOTALS				
	2023-24 BASE YEAR AIDS: FOUNDATION AID	1	7,815,636	99,042,758				
	UNIVERSAL PRE-KINDERG	ARTEN	300,000 1,607,003	5,733,605 16,429,368				
	UNITVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE SOFTWARE, LIBRARY, TE SOFTWARE, LIBRARY, TE SOFTWARE, LIBRARY, TE SOFTWARE, LIBRARY, TE CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	ſ	41,646					
	PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	VTROOV	0	1,403,329 100,676 142,610 677,410 8,656,234 16,506,449				
	TRANSPORTATION INCL S		56,832 660,849 1,613,334	8,656,234				
	OPERATING REORG INCEN CHARTER SCHOOL TRANSI	TIONAL	1,010,000	10,000,000				
	ACADEMIC ENHANCEMENT HIGH TAX AID		Ŏ					
	SUPPLEMENTAL PUB EXCE	SS COST	12,095,300	148,692,439				
	2024-25 ESTIMATED AIDS:	:	7,815,636	99,438,299				
	2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	ARTEN	300 000					
	UNITVERSAL "PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE SOFTWARE, LIBRARY, TE TRANSPORTATION INCL OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL		1,581,029	5,733,605 17,982,585				
	PRIVATE EXCESS COST	,	14,064 0 11,751	2,430,213 138,266 150,575 688,622 9,731,825 13,740,350				
	SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S	XTBOOK SUMMER	11,751 59,825 751,911 1,482,520	688,622 9.731.825				
	BUILDING + BLDG REORG OPERATING REORG INCEN	INCENT TIYE	0	13,740,350				
	CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TIONAL	00					
	HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	SS COST	0 0 12,016,736	150,034,340				
			12,010,100	220,000,000				
	\$ CHG 24-25 MINUS 23-24	•	-78,564	1,341,901				
	\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID	•	-78,564 -0.65 0	1,341,901 395,541				

\$ CHG FOUNDATION AID % CHG FOUNDATION AID 0.00 **395,5**41 NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

ducation Depar	rtment
----------------	--------

_								
	MOD ED: 0136C DB					SA ED: 147		16/24 PAGE 15
	COUNTY - CHAUTAUQUA		2024-25	STATE AID PROJ	IECTIONS			RUN NO. SA242-5
					SECTION 3609 PLUS			
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		060201 Southwestern	060301 FREMSBURG	060401 CASSADAGA VALL	060503 CHAUTAUQUA	060601 PINE VALLEY	060701 CLYMER
	FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION		11,293,332	10,854,225	13,086,731	4,801,679	8,830,985	4,412,036
	BOCES	TEN	1,743,288	1,289,022	450,508	400,909	1,049,285	353,688
	HIGH COST EXCESS COST PRIVATE EXCESS COST		510,191 96,335	442,870 101,387	551,240	25,313	243,323	191,827 59,792
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL 2024-25 ESTIMATED AIDS: FULL DAYK CONVENSION	BOOK MER NCENT	23,879 103,150 1,212,472 3,026,849	14,999 56,506 1,005,754 1,665,855	14,932 63,711 1,286,278 1,642,808	56,367 420,580 2,776,514	12,653 50,717 1,156,403 2,413,414	33,261 309,080 647,324
	CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUR EXCESS	ONAL	0 0 1,094	0000	ů O O	256,703	0000	0 111,903
	TOTAL		18,272,031	15,912,233	18,202,057	8,900,065	14,035,892	6,343,958
	2024-25 ESTIMATED AIDS: FOUNDATION AID		11,293,332	10,854,225	13,086,731	4,801,679	8,830,985	4,412,036
	UNIVERSAL PRE-KINDERGAR BOCES SPECTAL SEPVICES	TEN	261,441 1,953,423	1,726,937	450,508 1,174,646	162,000 500,374	1,004,159	4,412,036 0 219,416 408,367
	HIGH COST EXCESS COST PRIVATE EXCESS COST		460,155 116,566	342,09Ŏ 214,679	498,776 43,794 16,404	21,714	200,512	194,257 69,219 4,318
	2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL \$ CHG 24-25 MINUS 23-24	BOOK MER NCENT	98,937 1,256,582 2,569,212	54,492 1,106,380 1,478,440	63,419 1,398,297 1,702,771	49,271 451,133 2,757,748	37,615 1,190,002 1,525,450	27,141 322,636 369,966
	OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT	ONAL	0	000	000	25( 702	000	0 0 111,903
	SUPPLEMENTAL PUB EXCESS	COST	1,094 18,033,103	16,273,040	18, <b>433,34</b> 6	296,703 0 9,000,622	13,076,872	6,139,859
	\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		-238,928 -1.31	360,807 2.27	231,289 1.27	100,557 1.13	-959,020 -6.83	-204,099 -3.22
	<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	0.00	0.00	0.00	0.00	0.00
	NOTE. CTATE ATD ECTABLICH	ED BV CT			WITH THCOMOLETE DA	TA		

MOD ED: 0136C DB ED: 0	D136C	STATE OF NEW YOR	ĸ	SA ED: 147	PY ED: 297 04/	16/24 PAGE 16
COUNTY - CHAUTAUQUA	2024-2	5 STATE AID PROJEC	TIONS		I	RUN NO. SA242-5
	-24 AND 2024-25 AID					
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	060800 DUNKIRK	061001 BEMUS POINT	061101 FALCONER	061501 SILVER CREEK	061503 FORESTVILLE	061601 Panama
2023-24 BASE YEAR AIDS: FOUNDATION AID	32,205,790	3,843,363	15,591,996	13,966,960	5,334,971	7,160,314
UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES	2,478,781 2,895,062	175,500 459,229	381,712 1,367,241	297,145 1,817,490	153,091 662,304	232,315 569,104
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID	905,405 536,858 44,525 165,370 1,013,043	159,668 31,931 6,946 44,923 523,830	207,552 126,029 21,762 86,247 1,220,123	323,383 238,234 18,477 73,056 1,127,888	79,986 73,632 933 24,408 822,212	0 24,001 8,134 33,754 551,658
SUPPLEMENTAL PUB EXCESS COST	0 45,502,590	0 6.641.983	0 20,867,766	0 20,905,432	0 8,547,454	9,564,942
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	33,710,494 2,478,781 2,275	4,000,469 175,500	16,212,313 0 381,712 1 588 070	13,966,960 297,145 1,988,858	5,565,439 0 193,378	7,160,314 232,315 666 255
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	834,403 538,270 43,892 165,385 1,118,891 5,535,409	120,469 31,495 6,270 44,086 627,163 1,211,155	204,789 179,833 21,503 86,665 1,345,487 1,943,887	466,885 170,882 17,460 75,616 1,197,542 2,527,866	138,389 138,389 73,343 6,939 32,597 1,038,607 996,501	89,734 86,479 7,457 31,804 624,979 970,852
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	2,214,640 4.87	-64,079 -0.96	1,096,493 5.25	-196,218 -0.94	292,850 3.43	305,247 3.19
\$ CHG FOUNDATION AID % CHG FOUNDATION AID						
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS WI	TH INCOMPLETE D	ATA.		

DD ED: 0136C DB	ED: 013				SA ED: 147		
DUNTY - CHAUTAUQUA			STATE AID PRO.				RUN NO. SA242-
	2023-24	4 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
ISTRICT CODE ISTRICT NAME EE NOTE BELOW		061700 JAMESTOWN	062201 FREDONIA	062301 Brocton	062401 RIPLEY	062601 Sherman	062901 WESTFIELD
E'INITI BÊLÔW 223-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR		66,380,232	11,976,042	9,104,479	4,927,514	6,393,210	9,122,209
UNTVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXT FANSPORTATION INCL SUP BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS JTAL D24-25 ESTIMATED AIDS:	TEN	3,066,147 4,757,641	302,479 1,407,946		194,319 568,986	234,016 654,255	71,56 823,15
HIGH COST EXCESS COST		1,339,492 372,109	550,525 320,655	503,023 42,258 10,003	7,561	ŏ	304,84
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT	BOOK	1,339,492 372,109 96,480 345,720 1,761,329 7,799,650		10,003 41,504	2,498 17,354 565,912 498,939	8,902 33,956 356,000 976,200	11,098 32,04 912,57 1,104,20
TRANSPORTATION INCL SUM BUILDING + BLDG REORG I	MER	1,761,329 7,799,650	109,411 981,644 928,016	41,504 677,739 1,864,046	565,912 498,939	356,000 976,200	912,57 1,104,20
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI	VE ONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT HIGH TAX AID	C0057	0	00	275,127	147,825	000	250,00
TAL	COST	85,918,800	16,576,718	13,802,987	6,930,908	8,656,539	12,631,70
24-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR		69,379,603	13,168,513	9,341,458	4,927,514	6,561,426	10,235,51
UNIVERSAL PRE-KINDERGAR	TEN	3,066,147 5,534,790	302,479 1,524,332		194,319 700,093	234,016 737,522	71,56 896,48
HIGH COST EXCESS COST		1,363,772	556,715 316,661	469,820	6,545	0	416,34
HARDWARE & TECHNOLOGY	BOOK	1,363,772 421,097 97,006 347,141 2,164,401 7,156,764	24,672	469,820 41,837 9,579 41,319 700,797 1,844,339	2,313 16,370 686,215 380,249	7,216	416,34 41,04 10,73 48,99
TRANSPORTATION INCL SUM	MER	2,164,401	24,672 116,781 1,160,818 1,072,686	700,797	686,215	400,225	999,43 663,34
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI	VE	0	1,0/1,000	1,044,339	300,249	012,455	003,34
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST ARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TAL	enne.	Ŏ	Ŏ	275,127	147,825	Ő	250,00
SUPPLEMENTAL PUB EXCESS TAL	COST	0 89,530,721	0 18,243,657	14,066,500			13,633,46
CHG 24-25 MINUS 23-24 CHG TOTAL AID						124,453 1.44	
CHG FOUNDATION AID CHG FOUNDATION AID		2,999,371	1,192,471 9.96	236,979 2.60	0.00	168,216 2.63	1,113,30 12.2
TE: STATE AID ESTABLISH	ED BY ST	TATE LEGISLATURE F	OR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.		

40D ED: 0136C D	B ED	: 013	6C			STATE	OF NEW	YORK			SA	ED:	147	PY	ED:	297	04/16/2	4 PAG	18
COUNTY - CHAUTAUQUA				20	)24-25	STATE	AID PR	DJECTION	S								RUN	NO. SA2	242-5
	20	23-24	AND	2024-25	5 AIDS	PAYABI	E UNDE	R SECTIO	N 3609	PLUS	OTHER	AID	S						
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW				COUNT TOTAL	Y S														
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL_DAY K_CONVERSION			239	,286,06	8														
UNIVERSAL PRE-KINDERGA	RTEN		22	,888,58 ,761,84	33 0														
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILTONG + # NG PERDEG	TBOO	ĸ	1 15	,346,20 ,023,22 ,301,8 ,371,4 ,904,52	21 22 26 24														
BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	IVE	L	1	,041,50 1,03 2,214,05	4														
024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE A TECHNOLOGY SOFTMARE, LIBRARY, TEX	DTEN			,509,00															
BOCES SPECIAL SERVICES	RICN			,928,8 ,747,2															
HIGH COST EXCESS COST			ę	,385,30	57														
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX	твоо	к	1	319,94	6														
SOFTWARE LIBRARY TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES	MMER INCE IVE IONA	NT	17	,385,36 ,345,20 ,319,94 ,365,75 ,789,55	08														
HIGH TAX AID	\$ 00	ст	1	,041,56	<u>.</u>														
TOTAL	5 00	51	347	,952,72	21														
CHG 24-25 MINUS 23-24 CHG TOTAL AID			9	,738,60	6														
CHG FOUNDATION AID			8	,222,93	36														
NOTE: STATE AID ESTABLIS	HED	BY ST	ATE L	EGISLA	URE F	OR 2 D	STRICT	т нтти г			TA								

MOD ED: 0136C DB	ED: 0136	5C	STATE OF NEW	YORK	SA ED: 147	PY ED:	297	04/16/
COUNTY - CHEMUNG		2024-25	STATE AID PRO	JECTIONS				RUN
	2023-24	AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTI TRANSPORTATION INCL SUM BUILDING + BLDG REORG IN OPERATING REORG INCENTI CHARTER SCHOOL TRANSITIC ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL 2024-25 ESTIMATED AIDS:		070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS			
FOUNDATION AID FULL DAY K CONVERSION		79,769,388	25,954,239	12,836,657	118 <b>,560,2</b> 84			
UNIVERSAL PRE-KINDERGARI BOCES	<b>FEN</b>	2,265,034 12,433,420	745,436 5,446,602	340,155 2,123,889	3,350,625 20,003,911			
HIGH COST EXCESS COST		1,350,055	637,415	406,743	2,394,213			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTI TRANSPORTATION INCL SUM BUILDING + BLOC FOOD	BOOK IER	126,224 445,030 5,342,395	60,851 305,354 4,169,835 7,368,144	20,894 45,448 680,469	207,969 795,832 10,192,699			
OPÉRATING REORG INCENTI CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT	DNAL	125,078	7,378,140	1,893,907	19,922,482			
SUPPLEMENTAL PUB EXCESS	COST	112 <b>,253,19</b> 4	50,827 44,768,705	18,348,162	50,827 175,370,061			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION		81,028,689	27,296,540	13,943,862	122,269,091			
UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES	EN	2,265,034 11,759,669	745,436 5,613,596	340,155 2,634,617	3,350,625 20,007,882			
HIGH COST EXCESS COST PRIVATE EXCESS COST		1,129,599 305,401	558,608	336,997	2,025,204			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE TRANSPORTATION INCL SUM BUILDING TO TRANSPORTATION	BOOK IER	124,619 481,393 5,575,681	68,948 308,841 4,440,713	21,019 82,559 752,561	214,586 872,793 10,768,955			
OPERATING TEORG INCENTIV CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT	VE NAL	384,237	6, <i>153,19</i> 9 0 0	1,299,985	16,419,000 384,237			
2014L 2024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TANDARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE TRANSPORTATION INCL SUM BUILDING + BLDG REORG IN OPERATING REORG INCENTI CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL \$ CHG 24-25 MINUS 23-24	COST	0 111,419,538	0 50,827 45,837,308	0 19,411,755	50,827 176,668,601			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		-833,656 -0.74	1,068,603 2.39	1,063,593 5.80	1,298,540			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID % CHG FOUNDATION AID		1,259,301 1.58	1,342,301 5.17	1,107,205 8.63	3,708,807			

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	DB ED:	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 2
COUNTY - CHENANGO		2024	-25 STATE AID PROJE	CTIONS			RUN NO. SA242-
	202	23-24 AND 2024-25 A	IDS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2022-24 PASE VEAR AIDS:		080101 Afton			081003 UNADILLA		081401 GRGETWN-SO OTS
DISTRUCT BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	1	8,225,870	10,833,133	12,701,976	11,860,561	24,833,636	n – – – – – – – – – – – – – – – – – – –
UNIVERSAL PRE-KINDERG	ARTEN	303,497 1,329,688	10,833,133 0 128,230 1,489,497	380,696 2,249,541	358,434 1,620,147	597,491 3,850,726	151,833 829,842
HIGH COST EXCESS COST PRIVATE EXCESS COST		61,380 100.794	151,570	360,066 96,319	74,048	689,563 174,605	0 16,874 42,625
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES FIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TE SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADENIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER INCEN	9,981 42,428 844,375 IT 2,140,690	6,167 47,441 878,364 1.672,340	360,066 96,319 16,398 70,584 1,660,538 4,059,433	14,255 57,597 1,245,816 2,202,931	689,503 174,605 35,076 137,242 1,984,269 1,028,914	838 15,885 862,113 1,338,241
OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TIVE TIONAL	. 0	0	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,000,140
							8,331,220
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG		8,225,870	11, 192, 335	12,701,976	12,579,083	25,638,533	5,072,969
UNIVERSAL PRE-KINDERG	ARTEN	303,497 1,380,412	128,230 1,693,630	380,696 2,396,939	363,867 1,702,664	597,491 4,621,388	0 151,833 1,050,101
HIGH COST EXCESS COST PRIVATE EXCESS COST		62,661 120,592	278,478	369,115 161,631	80,448 147,215	493,474 214,682	0 14,451 41,530
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE	хтвоок		13,948 56,443	16,412 70,971	14,554	493,474 214,682 33,739 133,904 1,802,432 1,246,852	A. 583
BUILDING + BLDG REORG OPERATING REORG INCEN		IT 2,152,677	1,646,029	1,847,621 3,924,315	1,162,960 2,213,389	1,802,432 1,246,852	22,715 766,261 1,414,760
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	ŤĪÓŇAL		ŏ	Ö	ŏ	ŏ	ŏ
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	ss cos	T 203,125 0 13,614,270	16,108,711	21,869,676	0 18,324,479	34,782,495	0 0 8,539,303
CHG 24-25 MINUS 23-24 CHG TOTAL AID CHG FOUNDATION AID		272,442 2.04	901,969 5.93	274,125 1.27	725,232 4.12	1,450,973 4.35	208,083 2.50
\$ CHG FOUNDATION AID % CHG FOUNDATION AID		0.00	359,202 3,32	0.00	718,522	804,897 3,24	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

4/16/24 PAGE 19 RUN NO. SA242-5 Edu

ducation Departm	ment							
MOD ED	: 0136C	DB ED: (	01 <b>3</b> 6C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 21
COUNTY	- CHENANGO			-25 STATE AID PROJ				RUN NO. SA242-5
		2023		IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRIC DISTRIC SEE NO	CT CODE CT NAME TE BELOW		081501 0XFORD	082001 Sherburne earl	COUNTY			
2023-24 FOUNI FULL	TE BELOW 4 BASE YEAR AID DATION AID DAY K CONVERSI ERSAL PRE-KINDE	5: ON	11,456,784	21,210,353	106,195,282			
	ERSAL PRE-KINDE	ŘGARTEN	136,589 1,501,291	539,230 2,973,872	2,596,000 15,844,604			
HIGH	COST EXCESS CO	ST	100,504 32,457	180,471 267,923 1,783 62,790	1,634,476 880,181 98,590 1,490,419			
	WARE & TECHNOLO	GY TEXTBOOK	100,500 32,457 14,092 56,452 1,201,669 1,903,203	1,783 62,790 2,445,143	98,590 490,419 11 122,287			
BUILI OPER/	S IAL SERVICES COST EXCESS CO ATE EXCESS COST AARE & TECHNOLO MARE, LIBRARY, SPORTATION INCL DING + BLDG REO ATING REORG INC TER SCHOOL TRAN CHIC ENHANCEMEN TAX AID LEMENTAL PUB EX	RG INCENT	1,903,203	2,445,143 2,737,106 0	11,122,287 17,082,858			
CHAR ACADI HIGH	TER SCHOOL TRAN EMIC ENHANCEMEN	SITIONAL T	000	000	283,125			
SÛPPI TOTAL	LÉMÊNTÂĽ PUB EX	CESS COST	0 16,403,041	30,418,671	156,227,822			
2024-24 FOUN	5 ESTIMATED AID DATION AID DAY K CONVERSI ERSAL PRE-KINDE SIAL SERVICES COST EVICES	S:	11,679,770	21,330,899	108,421,435			
	DAY K CONVERSI ERSAL PRE-KINDE S	ON RGARTEN	136,589 1,852,228	539,230 3,026,158	2,601,433 17,723,520			
SPEC: HIGH	IAL SERVICES	ST	108,012					
HARD	MARE & TECHNOLO	GY TEXTBOOK	108,012 32,270 13,817 55,303 1,073,476 1,939,016	120,684 306,268 24,673 99,721	1,527,323 1,024,188 131,758 541,809			
TRANS	SPORTATION INCL DING + BLDG REO	SUMMER RG INCENT	1,073,476 1,939,016 0	2,896,472 2,649,867	11,681,891 17,186,905			
CHĂR AÇADI	S IAL SERVICES COST EXCESS COST ATE EXCESS COST MARE & TECHNOLO MARE & LIBRARY PORTATION INCL DING + BLDG REO ATING REDRG INC TER SCHOOL TRAN EMIC ENMANCEMEN TAX AID LEMENTAL PUB EX	<u>Š</u> ITĪ <b>O</b> NAL	ŏ	ŏ	282 125			
SUPPI TOTAL	LEMENTAL PUB EX	CESS COST	0 16,890,481	0 30,993,972	283,125 161,123,387			
\$ CHG	24-25 MINUS 23- Total aid	24	487,440 2.97	575,301 1.89	4,895,565			
	FOUNDATION AID		222,986	120,546 0.57	2,226,153			
		LISHED BY		E FOR 2 DISTRICTS	WITH INCOMPLETE D	ATA.		
MOD ED	. 01260	DB ED:	01260	STATE OF NEW Y	OPK	SA ED: 147	PY ED: 297	04/16/24 PAGE 22
	: 0136C - CLINTON	00 20. 0		-25 STATE AID PROJ		3A LD. 141		RUN NO. SA242-5
		2023	-24 AND 2024-25 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRIC DISTRIC SEE NO	CT CODE CT NAME TE BELOW 4 BASE YEAR AID DATION AID DATY CONVERST		090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 Northeastern	090601 CHAZY	090901 Northrn Adiron	091101 PERU
2023-24 FOUNI FULL	4 BASE YEAR AID DATION AID DAY K CONVERST	S: ON	12,530,508	18,655,705	16,091,949	4,511,353	12,175,479 0	21,113,524 0
	DATION AID DAY K CONVERSI ERSAL PRE-KINDE S	ŘĜARTEN	387,951 1,370,320	618,792 1,689,729	495,127 1,534,082	138,320 639,634	179,813 1,584,675	633,467 2,159,043
HIGH	COST EXCESS CO	ST	334,042	376,920 25,554	607,411	144,894	41,846	229,075 141,452
	WARE & TECHNOLO		18,865 91,028 2,063,315 2,509,772	376,920 25,554 31,119 153,815 1,763,718 2,193,144	23,114 94,864 1,934,038	99 27,901 547,292 747,966	13,715 64,068 1,537,194 1,769,321	137,032 152,592 3,229,675
BUILI	S IAL SERVICES COST EXCESS COST ATE EXCESS COST AARE & TECHNOLO AARE , LIBRARY, SPORTATION INCL DING + BLDG REO ATING REDORG INC TER SCHOOL TRAN CHIC ENHANCEMEN TAX AID LEMENTAL PUB EX	RG INCENT	2,509,772	2,193,144	1,934,038 3,548,245 0	0	Ĩ,769,321 Q	3,229,675 2,437,110 0
ACADI HIGH	EMIC ENHANCEMEN	T	283,996	00	000	000	ő	Ö
			19,589,797	0 25,508,496	0 24,328,830	6,757,459	0 17,366,111	2,222 30,135,192
2024-24 FOUN	5 ESTIMATED AID DATION AID DAY K CONVERSI ERSAL PRE-KINDE S SAL SERVICES	S:	13,199,306	19,431,671	16,358,146	5,092,596	12,694,666	21,257,532
UNIVI BOCES	ERSAL PRE-KINDE	RGARTEN	522,240 1,378,986	618,792 1,952,498	540,975 1,769,028	300,198 728,056	323,662 1,387,846	809,00ĕ 2,443,085
SPEC: HIGH	IAL SERVICES COST EXCESS CO	ST	299, <u>118</u>	325,809 36, <u>194</u>	553,961	146,134	317,981	204,017 123,063
			33 611				14 000	34,713
SOFT	WARE & TECHNOLO	GY TEXTBOOK	299,118 33,511 18,773 92,296	311571	22,560 95,562	8,641 37,001	65,285	147,043
HARDI SOFTI TRANS BUILI OPERA	WARE & TECHNOLO WARE, LIBRARY, SPORTATION INCL DING + BLDG REO ATING REORG INC	GY TEXTBOOK SUMMER RG INCENT ENTIVE	33,511 18,773 92,296 2,081,149 2,509,773 0	31,571 155,982 2,011,125 2,218,719 0	22,560 95,562 2,114,013 2,032,704	8,641 37,001 642,525 719,852 0	14,908 65,285 1,615,293 1,844,855	34,713 147,043 3,438,300 2,438,100 0
HARDI SOFTI TRAN BUILI OPER CHARI AÇADI	NARE & TECHNOLO WARE LIBRARY, SPORTATION INCL DING + BLDG REO ATING REORG INC TER SCHOOL TRAN EMIC ENHANCEMEN TAY ATO	GY TEXTBOOK SUMMER RG INCENT ENTIVE SITIONAL T	33,511 18,773 92,296 2,081,149 2,509,773 0 0 0	311571	22,560 95,562 2,114,7013 2,032,704 0 0	8,641 37,001 642,525 719,852 0 0 0	65,285 65,285 1,615,293 1,844,855 00 00	147,023 3,438,300 2,438,100 0 0
HAKU SOFTI TRAN BUILI OPER CHAR ACADI HIGH SUPPI TOTAL	S IAL SERVICES COST EXCESS COS AIE EXCESS COS MARE & TECHNOLO MARE & TECHNOLO MARE & LIBRARY, SPORTATION INCL DING + BLDG REO ATING REDORG INC TER SCHOOL TRAN EMIC ENHANCEMEN TAX AID LEMENTAL PUB EX	GY TEXTBOOK SUMMER RG INCENT ENTIVE SITIONAL T CESS COST	33,511 18,773 92,296 2,081,149 2,509,773 0 0 283,996 20,419,148	31,571 155,982 2,011,125 2,218,719 0 0	ö	00	1,615,285 1,615,293 1,844,855 0 0 0 18,264,496	147,043 3,438,300 2,438,100 0 0 30,897,081
TOTĂL			20,419,148	31,571 155,982 2,011,125 2,218,719 0 0 0 26,782,361	00000	0000	00000	2 222
TOTĂL \$ CHG 2 % CHG 1	24-25 MINUS 23- TOTAL AID		20,419,148 829,351 4.23	31,571 155,982 2,011,125 2,218,719 0 0 26,782,361 1,273,865 4.99 775,966	0 0 23,486,949 -841,881 -3.46	0 0 7,675,003 917,544 13.58	0 0 18,264,496 898,385 5.17	0 0 30,897,081 761,889 2.53
TOTĂL \$ CHG 2 % CHG 1 \$ CHG 1	24-25 MINUS 23- TOTAL AID FOUNDATION AID FOUNDATION AID	24	20,419,148 829,351 4.23 668,798 5.34	31,571 155,982 2,011,125 2,218,719 0 0 26,782,361 1,273,865 4.99	23,486,949 -841,881 -3.46 266,197 1.65	0 0 0 7,675,003 917,544 13.58 581,243 12.88	0 0 0 18,264,496	0 0 2,222 30,897,081

ducation	Jepartmen <sup>.</sup>
----------	------------------------

ucation Department						
MOD ED: 0136C DB ED: COUNTY - CLINTON		STATE OF NEW YO STATE AID PROJE		SA ED: 147	PY ED: 297 (	04/16/24 PAGE 23
	2024-2 3-24 AND 2024-25 AII			OTHER AIDS		RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	091200 PLATTSBURGH	091402 Saranac	COUNTY TOTALS			
2023-24 BASE YEAR AIDS: FOUNDATION AID	16,706,368	16,952,492	118,737,378			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	0	636,880 1,289,092	3,442,021 12,298,017			
ŠPĒČĪAL SERVICES HIGH COST EXCESS COST	729,717	555,986				
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	729,717 35,972 29,992 137,330 346,614 1,961,220	27,394 116,413 2,108,933 1,792,169	3,019,891 202,978 181,330 838,011 13,530,779			
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	[ 1,961,220 0	0	13,530,779 16,958,947			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 507,748	0	791.744			
	507,748 43,246 22,881,320	23,479,359 0	791,744 45,468 170,046,564			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	18,144,995 0	18,327,472	124,506,384			
ÚNÍVERSÁL PŘĚ-KÍNDĚRGARTEN BOCES SPECIAL SERVICES		748,338 1,397,792	4,437,162 13,351,565			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	584,389 35,932 30,455 143,477 436,478 1,809,080	515,468 155,693 27,605 117,859 2,189,686 1,770,630	2,946,877 384,393 189,226 854,505 14,528,569 15,343,713			
SOFTWARE, LIBRARY, TEXTBOOK	143,477 436,478	117,859 2,189,686	854,505 14,528,569			
OPERATING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER_SCHOOL_TRANSITIONAL	1,809,080	ŏ	15,343,713			
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	507,748 43,246	000	79 <u>1</u> ,744 45,468 177,379,606			
		25,250,543 1,771,184	177,379,606 7,333,042			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID	1,722,705 7.53 1 438 627	1,771,184 7.54 1 374 980	5,769,006			
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID NOTE: STATE AID ESTABLISHED BY</pre>	1,438,627 8.61	1,374,980 8.11				
MOD ED: 0136C D8 ED:		STATE OF NEW YO		SA ED: 147	PY ED: 297 0	4/16/04 BLOF 0/
COUNTY - COLUMBIA		5 STATE AID PROJE				4/16/24 PAGE 24
	-24 AND 2024-29 AID					RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME			ECTION 3609 PLUS			RUN NO. SA242-5
SEE NOTE BELOW 2023-24 BASE YEAR ATDS:	100501 COPAKE-TACONIC	100902 Germantown		OTHER AIDS 101300 HUDSON	101401 KINDERHOOK	
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: Foundation aid Full day K conversion	COPAKE-TACONIC 8,216,616 0	100902 GERMANTOWN 4,027,375	ECTION 3609 PLUS 101001 CHATHAM 5,327,012	101300 HUDSON 17,864,260	12,167, <b>52</b> 5	RUN NO. SA242-5 101601 NEW LEBANON 2,591,363
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: Foundation aid Full day K conversion	COPAKE-TACONIC 8,216,616 0	100902 GERMANTOWN 4,027,375 380,000 330,556	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 351,200 768,710	101300 HUDSON 17,864,260 427,288 986,956	12,167,525 0 185,504 1,638,795	RUN NO. SA242-5 NEW LEBANON 2,591,363 108,000 164,326
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: Foundation aid Full day K conversion	COPAKE-TACONIC 8,216,616 0	100902 GERMANTOWN 4,027,375 380,000 330,556	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 351,200 768,710	101300 HUDSON 17,864,260 427,288 986,956	12,167,525 0 185,504 1,638,795	RUN NO. SA242-5 NEW LEBANON 2,591,363 108,000 164,326 0 2,219 43,533
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: Foundation aid Full day K conversion	COPAKE-TACONIC 8,216,616 0	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 2,912 37,890 516,174	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 0 351,200 768,710 28,735 115,250 3,773 73,363 821,640	101300 HUDSON 17,864,260 427,288 986,956	12,167,525 0 185,504 1,638,795	RUN NO. SA242-5 NEW LEBANON 2,591,363 108,000 164,326 0 2,219 43,533
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: Foundation aid Full day K conversion	COPAKE-TACONIC 8,216,616 0	100902 GERMANTOWN 4,027,375 380,000 330,556	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 351,200 768,710	101300 HUDSON 17,864,260 427,288	12,167,525 0 185,504	RUN NO. SA242-5 NEW LEBANON 2,591,363 0 108,000 164,326 2,219 43,533
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: Foundation aid Full day K conversion	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 93,644 494,890 2,739,114 0 352,002 0	100902 GERMANTOWN 4,027,375 380,000 330,556 0 21,785 72,380 21,785 72,380 516,174 374,900 0 143,067 70	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 351,200 768,710 28,735 15,250 3,773 73,363 821,640 839,852 0 148,960	101300 HUDSON 17,864,260 427,288 986,956 97,855 613,820 14,899 122,192 1,914,260 4,578,103 0 218,990	$12,167,525 \\ 0 \\ 185,504 \\ 1,638,795 \\ 159,900 \\ 25,371 \\ 141,392 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 0 \\ 224,558 \\ 0 \\ 224,558 \\ 0 \\ 0 \\ 224,558 \\ 0 \\ 0 \\ 224,558 \\ 0 \\ 0 \\ 224,558 \\ 0 \\ 0 \\ 0 \\ 224,558 \\ 0 \\ 0 \\ 0 \\ 224,558 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 224,558 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	RUN NO. SA242-5 NEW LEBANON 2,591,363 108,000 164,326 2,219 43,533 0 30,055 304,516 558,835 0 0
SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDEGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLIG REORG INCENT OFERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 0 93,644 494,890 2,739,114 0 352,002 0 12,869,058	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 2,380 2,380 2,380 37,890 51,6174 374,900 0 143,067 5,907,109	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 0 351,200 768,710 28,735 115,220 768,710 28,735 115,250 3,773 73,363 839,852 0 0 148,960 8,478,495	101300 HUDSON 17,864,260 427,288 986,956 613,820 122,192 1,914,260 4,578,103 0 218,990 26,838,623	$12,167,525 \\ 1,638,795 \\ 1,638,796 \\ 159,900 \\ 25,371 \\ 141,392 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 224,558 \\ 0 \\ 224,558 \\ 19,688,645 \\ 19,688,645 \\ 10,100 \\ 1$	RUN NO. SA242-5 NEH LEBANON 2,591,363 0 108,000 164,326 0 2,219 43,533 30,055 304,516 558,835 0 0 143,187 3,825 3,949,859
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY CONTACTOR NOT TO SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY CHARDER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 93,644 494,890 2,739,114 0 352,002 12,869,058 8,216,616 0	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 2,380 2,380 2,3910 37,890 51,6174 374,900 0 143,067 5,907,109 4,027,375	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 0 768,710 28,735 115,220 768,710 0 28,735 115,250 3,773 73,363 839,852 0 0 148,960 8,478,495 5,327,012	101300 HUDSON 17,864,260 986,956 97,855 613,820 122,192 1,914,260 4,578,103 0 218,990 26,838,623 17,864,260	$12,167,525 \\ 1,638,795 \\ 1,638,796 \\ 159,900 \\ 25,371 \\ 141,2969 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 224,558 \\ 224,558 \\ 19,688,645 \\ 12,652,500 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	RUN NO. SA242-5 NEW LEBANON 2,591,363 0 108,000 164,326 2,219 43,533 30,055 304,516 558,835 0 143,187 3,949,859 2,591,363
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDEGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 93,644 494,890 2,739,114 0 352,002 12,869,058 8,216,616 0	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 21,785 72,380 516,174 374,900 0 143,067 70 5,907,109 4,027,375 0 380,000 354,734	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 0 351,200 768,710 28,735 115,250 373,363 821,640 839,852 0 148,960 8,478,495 5,327,012 0 426,800 818,738	101300 HUDSON 17,864,260 986,956 97,855 613,829 122,192 1,914,260 0 218,990 26,838,623 17,864,260 538,441 892,701	$12,167,525 \\ 0 \\ 185,504 \\ 1,638,795 \\ 159,900 \\ 25,371 \\ 141,392 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 224,558 \\ 2,632,571 \\ 0 \\ 224,558 \\ 12,652,500 \\ 12,652,500 \\ 541,192 \\ 1,972,638 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	RUN NO. SA242-5 NEW LEBANON 2,591,363 108,000 164,326 0 2,219 43,533 30,055 304,516 558,835 0 143,187 3,825 3,949,859 2,591,363 0 108,000 225,219
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDEGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 93,644 494,890 2,739,114 0 352,002 12,869,058 8,216,616 0	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 2,37,890 51,61,74 374,900 0 143,067 5,907,109 4,027,375 380,000 354,734 0 27,938 81,136 1,1409 37,795	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 0 351,200 768,710 28,735 115,250 373,363 821,640 839,852 0 148,960 8,478,495 5,327,012 0 426,800 818,738	101300 HUDSON 17,864,260 986,956 97,855 613,829 122,192 1,914,260 0 218,990 26,838,623 17,864,260 538,441 892,701	$12,167,525 \\ 0 \\ 185,504 \\ 1,638,795 \\ 159,900 \\ 25,371 \\ 141,392 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 224,558 \\ 2,632,571 \\ 0 \\ 224,558 \\ 12,652,500 \\ 12,652,500 \\ 541,192 \\ 1,972,638 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	RUN NO. SA242-5 NEW LEBANON 2,591,363 108,000 164,326 0 2,219 43,533 30,055 304,516 558,835 0 143,187 3,825 3,949,859 2,591,363 0 108,000 225,219
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY CONTACTOR NOT TO SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY CHARDER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 93,644 494,890 2,739,114 0 352,002 12,869,058 8,216,616 0	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 2,380 2,380 2,3910 37,890 51,6174 374,900 0 143,067 5,907,109 4,027,375	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 351,200 768,710 28,735 115,250 37,733 821,640 839,852 0 148,960 8,478,495 5,327,012 0 426,800 818,738	101300 HUDSON 17,864,260 427,288 986,956 97,855 613,820 14,899 1,214,260 4,578,103 0 218,990 26,838,623 17,864,260 538,441 892,701	$12,167,525 \\ 0 \\ 185,504 \\ 1,638,795 \\ 159,900 \\ 25,371 \\ 141,392 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 224,558 \\ 2,199 \\ 19,688,645 \\ 12,652,500 \\ 541,192 \\ 1,972,638 \\ 1$	RUN NO. SA242-5 NEH LEBANON 2,591,363 0 108,000 164,326 0 2,219 43,533 30,055 304,516 558,835 0 0 143,187 3,825 3,949,859 2,591,363 0 108,000 225,219 0 8,928 39,409 1,964 34,613 340,693 446,684 0
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY CONTACTOR NOT TO SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY CHARDER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 93,644 494,890 2,739,114 0 352,002 12,869,058 8,216,616 0	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 2,37,890 51,6174 374,900 143,067 5,907,109 4,027,375 380,000 354,734 27,938 81,136 1,409 377,387 405,273 00 00	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 0 351,200 768,710 28,735 115,250 73,363 821,640 839,852 0 148,960 8,478,495 5,327,012 0 426,800 818,738 108,206 24,700 25,338 108,206 24,700 752,743 863,413 0 0 0 0 0 0 0 0 0 0 0 0 0	101300 HUDSON 17,864,260 986,956 97,855 613,829 122,192 1,912,122,192 1,912,122,192 1,912,122,192 1,912,122,190 26,838,623 17,864,260 538,441 892,701 75,073 740,134 13,864 127,350 2,062,304 4,468,168 0,00	$12,167,525 \\ 1,638,795 \\ 1,638,796 \\ 187,861 \\ 159,900 \\ 25,371 \\ 141,392 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 224,558 \\ 12,652,500 \\ 541,192 \\ 1,972,638 \\ 541,192 \\ 1,972,638 \\ 308,867 \\ 23,923 \\ 138,918 \\ 2,039,640 \\ 2,632,446 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	RUN NO. SA242-5 NEH LEBANON 2,591,363 0 108,000 164,326 0 2,219 43,533 30,055 304,516 558,835 0 0 143,187 3,825 3,949,859 2,591,363 0 108,000 225,219 0 8,928 39,409 1,964 34,663 446,684 0 0
SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDEGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLIG REORG INCENT OFERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 93,644 494,890 2,739,114 0 352,002 12,869,058 8,216,616 0	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 2,37,890 51,61,74 374,900 0 143,067 5,907,109 4,027,375 380,000 354,734 0 27,938 81,136 1,1409 37,795	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 0 351,200 768,710 0 28,735 115,250 373,363 821,640 839,852 0 148,960 8,478,495 5,327,012 0 426,800 818,738	101300 HUDSON 17,864,260 986,956 97,855 613,829 122,192 1,914,260 0 218,990 26,838,623 17,864,260 538,441 892,701	$12,167,525 \\ 0 \\ 185,504 \\ 1,638,795 \\ 159,900 \\ 25,371 \\ 141,392 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 224,558 \\ 2,632,571 \\ 0 \\ 224,558 \\ 12,652,500 \\ 12,652,500 \\ 541,192 \\ 1,972,638 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	RUN NO. SA242-5 NEH LEBANON 2,591,363 0 108,000 164,326 0 2,219 43,533 30,055 304,516 558,835 0 0 143,187 3,825 3,949,859 2,591,363 0 108,000 225,219 0 8,928 39,409 1,964 34,613 340,693 446,684 0
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDEGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	COPAKE-TACONIC 8,216,616 194,400 549,650 221,322 93,644 494,890 2,739,114 0 352,002 12,869,058 8,216,616 0	100902 GERMANTOWN 4,027,375 0 380,000 330,556 21,785 72,380 2,37,890 51,60 374,900 0 143,067 5,907,109 4,027,375 0 380,000 354,734 0 27,938 81,136 1,409 37,795 407,387 405,273 0 0 143,067	ECTION 3609 PLUS 101001 CHATHAM 5,327,012 0 351,200 768,710 28,735 115,220 73,363 839,852 0 148,960 8,478,495 5,327,012 0 426,800 818,738 108,206 24,703 73,263 818,738 108,206 24,703 752,743 863,413 0 0 148,960 0 148,960 0 148,960 0 148,960 0 148,960 0 148,960 0 148,960 0 0 0 0 0 0 0 0 0 0 0 0 0	101300 HUDSON 17,864,260 986,956 97,855 613,829 122,192 1,912,192	$12,167,525 \\ 1,638,795 \\ 1,638,796 \\ 187,861 \\ 159,900 \\ 25,371 \\ 141,392 \\ 2,322,969 \\ 2,632,571 \\ 0 \\ 224,558 \\ 12,652,500 \\ 541,192 \\ 1,972,638 \\ 541,192 \\ 1,972,638 \\ 308,867 \\ 23,923 \\ 138,918 \\ 2,039,640 \\ 2,632,446 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	RUN NO. SA242-5 NEH LEBANON 2,591,363 0 108,000 164,326 0 2,219 43,533 30,055 304,516 558,835 0 143,187 3,825 3,949,859 2,591,363 108,000 225,219 43,613 340,693 1,964 340,613 340,693 446,684 0 0 143,187 3,825

0.00

0.00

484,975 3.99

0.00

0.00 0.00 NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

\$ CHG FOUNDATION AID % CHG FOUNDATION AID

MOD ED: 0136C DB ED: COUNTY - COLUMBIA 2023	2024-2	STATE OF NEW YORK 5 STATE AID PROJECTIONS 5 PAYABLE UNDER SECTION 3609 F		PY ED: 297	04/16/24 PAGE 25 RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS				
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: Foundation Aid Full Day & conversion	50,194,151				
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	1,646,392 4,438,993				
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUR EXCESS COST					
TOTAL	1,230,764 6,094 77,731,789				
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	50,679,126				
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	2,296,833 4,877,248				
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT	456,319 1,523,641 43,630 504,347 5,945,241 11,547,177				
ACADÉMIC ENHANCÉMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,230,764 6,094 79,110,420				
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	1,378,631				
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	484,975				
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE	OR 2 DISTRICTS WITH INCOMPLET	E DATA.		

MOD ED: 0136C DB ED: 0	1 <b>36</b> C	STATE OF NEW YOF	K	SA ED: 147	PY ED: 297 04	/16/24 PAGE 26
COUNTY - CORTLAND	2024-25	STATE AID PROJEC				RUN NO. SA242-5
2023-:	24 AND 2024-25 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AND FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES		110200 CORTLAND	110304 McGRAW	110701 HOMER	110901 Marathon	COUNTY TOTALS
FOUNDATION AID FULL DAY & CONVERSION	9,604,195 0	23,328,075	0	19,563,429	11,591,250	72,812,412
UNIVERSAL PŘE-KINDĚŘGARTEN BOCES BOCES	156,015 1,200,025	508,644 2,176,557	217,092 887,815	971,848 2,334,102	331,003 1,168,450	2,184,602 7,766,949
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	156,0151,200,0250101,6219,8474,7911,029,9251,412,59900	708,482 159,743 39,363 167,064 1,573,669 3,777,303	169,888 6,124 9,939 39,889 494,895 1,549,290	94,734 56,556 35,117 144,588 1,902,503 3,014,745	13,687 13,116 1,150,767 1,674,637	1,074,725 222,423 107,953 406,448 6,151,879 11,428,574
ÖPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	13,556,018	167,04Ŏ 0	12,100,495	000	000	167,040
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,973,258	23,328,075	8,857,654	19,657,482	11,735,900	73,552,369
UNIVERSAL PRE-KINDERGARTEN BOCES SECTAL SERVICES	156,015 1,390,750	830,521 2,615,360	260,512 1,062,801	971,848 2,513,545	331,003 1,427,793	2,549,899 9,010,249
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	186,942 9,422 39,946 982,900 1,242,471	656,045 194,058 37,978 164,897 1,680,717 3,822,485	247,165 33,576 9,218 38,039 517,052 1,614,963	156,399 90,494 33,098 143,441 2,175,183 1,899,437	104,427 0013,726 56,526 922,240 1,698,718	1,350,978 318,128 103,442 442,849 6,278,092 10,278,074
CHARTER SCHOOL TALENITYE CHARTER SCHOOL TALASITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	13,981,704	115,613	ŏŏ	ŏ	ŏ	115,613
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	425,686 3.14	839,789 2.58	540,485	-476,695 -1.70	347,423 2.18	1,676,688
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>				94,053 0.48	_	
NOTE: STATE AID ESTABLISHED BY S			TH INCOMPLETE DA	ATA.		

MOD ED: 0136C DB ED: 01360 COUNTY - DELAWARE		STATE OF NEW Y STATE AID PRO.	ORK JECTIONS	SA ED: 147		/16/24 PAGE 27 RUN NO. SA242-5
2023-24	AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
2023-24 BASE YEAR AIDS: FOUNDATION AID	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
UNIVERSAL PRE-KINDERGARTEN	127,279	286,667	80,000 709,658	118,900 705,679	34,623 398,917	497,575
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	4,381 20,782 78,947 0	17,375 47,710 128,065	56,522 7,038	44,178 147,907 9,663 57,989 791,005 1,040,330	0 47,208 2613 15,885 620,844 450,682	3,064 18,577 421,728 1,460,333
	100,000 1,318 1,067,696	237,714 1,973,925	70,000 7,618,415	181,328 16,795 9,799,280	100,000 3,938 4,732,975	249,655 3,994 7,958,832
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	734,989 16,200 154,886 0 0 5,157 23,000 74,416 0	1,256,394 0 312,367 0 0 16,882 49,550 115,975	80,000 781,031 14,294 52,953 52,115	6,685,506 118,900 810,156 0 36,148 144,969 9,632 58,784 644,506 1,070,802 0	34,623 380,909 0 39,277 2,119 16.050	5,303,906 141,016 523,804 13,862 0 2,771 20,131 424,334 1,028,107 0
				9,777,526		
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	42,270 3.96	14,957 0.76	21,711 0.28	-21,754 -0.22	-104,680 -2.21	-247,252 -3.11
\$ CHG FOUNDATION AID % CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00

				-		
MOD ED: 0136C DB ED: 0				SA ED: 147		
COUNTY - DELAWARE		STATE AID PROJ				RUN NO. SA242-5
2023-	-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
	121401 MARGARETVILLE			121701 STAMFORD		121901 WALTON
FOUNDATION AID	2,630,741	2,674,049	16,184,457	4,529,542	3,439,746	11,014,625
UNIVERSAL PRE-KINDERGARTEN BOCES	48,000 323,029	28,350 319,774	364,084 2,806,707	39,199 464,484	56,250 503,144	298,435 1,471,403
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	4,401	0 861 332	528,002 59,450 21,103	3,715 73,172 3,303	26,641 89,046 4,208	210,792 76,052 13,816
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	25,175 259,645 202,113	17,391 156,773 107,330 0	83,153 1,281,654 2,818,355 0	20,639 333,245 493,621	22,868 511,971 865,919 0	65,502 1,220,374 1,300,305 0
BOALES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHHOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	$2,630,741 \\ 0 \\ 48,000 \\ 323,029 \\ 0 \\ 4,401 \\ 0 \\ 25,175 \\ 259,645 \\ 202,113 \\ 0 \\ 70,000 \\ 10,960 \\ 3,574,064 $	0 192,600 290 3,497,750	125,580 24,272,545	92,649 6.053.569	100,000 5,619,793	117,847 15,789,151
TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUIDING + BLDG REORG INCENTIVE CHARTER SCHOOL INCANTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HTGH TAX				. 500 510	2,120,744	11 170 110
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	2,630,741	2,674,049	16,4/1,541 0	4,529,542 0 39 199	3,439,746 56,250 551,425	11,179,113 0 298 435
BOCES	409,281	391,781	2,926,845	536,614	551,425	1,579,945
HIGH COST EXCESS COST	13,472	391,781 0 41,270 18,079 158,722 166,861 0	385,527 59,144 19,879 80,742	3,40 77,637 3,319 19,695 424,877 245,732 0	38,317 86,203 3,833 _22,813	141,083 110,000 12,887 63,569 1,335,900 1,020,745
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	23,559	18.079	19,879 80,742	3,319	3,833 22,813	12,887
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	250,454 207,069	158,722 166,861	1,363,598 2,296,413	424,877 245,732	574,401 873,370	1,335,900 1,020,745
BUTIDING + BLDG RECORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0	00	000	^	A	ğ
ACADEMIC ENHANCEMENT HIGH TAX AID HIGH TAX AID	70,000 10,960 3,663,536	192,600	125,580	92,649	100,000	117,847
TOTAL	3,663,536	3,672,002	24,192,652	5,972,704	5,746,358	15,859,524
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		174,252 4.98	-79,893 -0.33	-80,865 -1.34	126,565 2.25	70,373 0.45
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	287.084 1.77	0.00	0.00	164,488 1.49
NOTE: STATE AID ESTABLISHED BY						

MOD ED: 0136C DB ED: COUNTY - DELAWARE 2023	2024-2	STATE OF NEW YORK 5 STATE AID PROJECTIONS IS PAYABLE UNDER SECTION 3609	SA ED: 147 PY ED: 297 PLUS OTHER AIDS	7 04/16/24 PAGE 29 RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY			
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: Foundation aid Full day K conversion	62,491,000			
UNIVERSAL PRE-KINDERGARTEN	1,067,841 8,614,316			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	874,251 500,734 63,764 375,788 6,181,708 10,113,925			
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental pub excess cost Total	1,637,373 37,295 91,957,995			
2024-25 ESTIMATED AIDS: FOUNDATION AID	62,942,572			
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	1,324,356 9,359,044			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OFERTING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL				
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental pub excess cost total	1,637,373 37,295 91,963,151			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	5,156			
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	451,572			
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS WITH INCOMPL	ETE DATA.	

								_
MOD ED: 0136C D	B ED: (	01 <b>36</b> C	STATE OF NEW YOR	ĸ	SA ED: 147 P	Y ED: 297	04/16/24 PAGE 30	
COUNTY - DUTCHESS		2024-2	5 STATE AID PROJEC	TIONS			RUN NO. SA242-5	
	2023	-24 AND 2024-25 AID	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS:		130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS	
2023-24 BASE YEAR AIDS: FOUNDATION AID		21,314,608	16,190,375	28,421,811	4,436,988	6,135,553	6,393,733	
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECTAL SERVICES	RTEN	635,651	529,145 1,073,904	1,462,768 2,266,332	160,872 350,281	194,400 1,154,670	0	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		336,399 836,650 33,768	334,372 502,478 22,245	676,376 1,187,776 49,823 246,819 5,098,892 3,494,012	56,101 177,992 0	114,673 92,305 17,184	. 0	
SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT	TBOOK IMMER INCENT	215,167 2,013,788 4,279,691 0	1,677,786 1,677,786 372,534 0	5,098,892 3,494,012 0	10,961 263,925 268,061	97,422 1,550,115 1,195,292 0	67,026 455,582 727,043 0	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC EHNHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	S COST	0 0 30,958,877	0 0 20,814,514	. 0	232,682 5,957,863	505,490 11,057,104	2 989	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		21,314,608	16,213,704	29,598,782	4,436,988	6,135,553	6,393,733	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES	RTEN	635,651 1,250,455	529,145 1,066,237	1,619,489 3,031,141 0	185,002 455,443			
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		419,734 908,266 29,670	278,602 526,218 21,580	794,466 1,201,606 48,034	45,086 186,657 0	100,519 91,398 15,488	9,477 268,721 0	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	TBOOK IMMER INCENT	419,734 908,266 29,670 215,002 2,272,872 3,744,120	21,580 111,936 2,074,821 597,063	794,466 1,201,606 48,034 281,974 4,939,803 3,232,304 0	56,737 274,127 268,062	100,519 91,398 15,488 95,297 1,525,777 1,090,064 0	63,074 202,837 786,565 0	
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID	TÓÑAL	Ő	0 0 21,419,306	727,915	0 232,682	0 505,490	0 27,384	
TOTAL	S COST	30,790,378	21,419,306	45,475,514	6,140,784	11,318,285	8,727,903	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		-168,499 -0.54	604,792 2.91	1,842,990 4.22				
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	23,329 0.14	1,176,971 4.14	0.00	0.00	0.00	
NOTE: STATE AID ESTABLIS	HED BY	STATE LEGISLATURE	FOR 2 DISTRICTS W	TH INCOMPLETE DA	ATA.			

MOD ED: 0136C DB ED:	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 04/	16/24 PAGE 3
COUNTY - DUTCHESS	2024-2	5 STATE AID PROJE	CTIONS			RUN NO. SA242-
202	3-24 AND 2024-25 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	131500 POUGHKEEPSIE	131601 ARLINGTON	131602 SPACKENKILL	131701 RED HOOK	131801 RHINEBECK	132101 WAPPINGERS
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOFES	79,7 <b>3</b> 5,002	59,148,240 0	12,102,553	11,245,791	2,196,485 0	68,747,320
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	3,027,487 2,133,087 0	1,036,800 4,563,309 0	277,293 1,272,754 0	$162,000 \\ 1,016,762 \\ 0$	506,375 0	3,024,475 3,350,081
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,872,516 3,329,338 77,142	2,049,066 2,521,205 144,447	79,089 213,581 33,008	99,024 323,449 21,082	140,526	3,091,928 4,127,677 147.687
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE OPERATING REORG INCENTIVE	1,872,516 3,329,338 340,495 4,531,252 T 1,931,233	6,051,746 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	130,212 1,686,657 1,030,814 0	128,455 2,095,883 1,807,416	78,481 196,339 397,594 0	147,687 880,373 12,597,467 4,480,019
DATERSAL FRE-KINDERGARTER BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	T 96,977,552	222,138 89,837,802	341,381 17,167,342	438,238 17,338,100	100,000 3,615,800	0 0 100,447,027
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	79,735,002	59,751,326	12,722,635	11,245,791	2,196,485	72,236,432
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	3,027,487 2,319,048	2,668,180 5,530,135	436,342 1,726,184	351,000 1,648,536	318,600 636,747	3,653,522 4,275,703
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	1,958,668 3,288,125	2 170 645	295,509 211,876	76,966 304,861	30,534 134,020	4,129,967 4,126,710
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	73,125 334,545 4,850,784 T 2,404,158 0	2,169,076 136,155 671,326 12,646,009 4,533,876	232,000 130,226 1,759,177 1,052,224 0	304,861 18,855 127,374 2,116,976 722,744 0	74,298 151,322 407,098	1,141,104 881,590 12,936,535 4,196,097
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIENENTAL DUB EXCESS COS	243,094 0 0	222,138	0 0 341,381	438,238	100,000	0000
	98,234,036	90,798,866	18,707, <b>55</b> 4	17,051 <b>,3</b> 4ľ	4,049,104	106,577,660
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	1,256,484 1.30	961,064 1.07	1,540,212 8.97	-286,759 -1.65	433,304 11.98	6,130,633 6.10
\$ CHG FOUNDATION AID % CHG FOUNDATION AID	0.00	603,086 1.02	620,082 5.12	0.00	0.00	3,489,112 5.08
NOTE: STATE AID ESTABLISHED B	Y STATE LEGISLATURE	FOR 2 DISTRICTS W	ITH INCOMPLETE D	ATA.		
MOD ED: 0136C DB ED:	0136C	STATE OF NEW YO	ORK	SA ED: 147	PY ED: 297 04/	16/24 PAGE 3
COUNTY - DUTCHESS 202	2024-2 3-24 AND 2024-25 AID	5 STATE AID PROJE S PAYABLE UNDER S		OTHER AIDS		RUN NO. SA242-
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCE	132201 MILLBROOK	COUNTY				
2023-24 BASE YEAR AIDS: FOUNDATION AID	2,890,814	318,959,273				
UNIVERSAL PRE-KINDERGARTEN	156,599 551,870	10,921,290 20,090,809				
HIGH COST EXCESS COST	70,222 69,2 <u>51</u>	8,790,469 13,758,668				
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	1,655	13,758,668 548,041 3,062,730				

COUNTY - DUTCHESS	2024-25	5 STATE AID PRO.	JECTIONS		RUN NO. SA242-5
2023	-24 AND 2024-25 AIDS	S PAYABLE UNDER	SECTION 3609 PLUS OTH	ER AIDS	
DISTRICT CODE DISTRICT NAME SEE NOTE BELON 2023-24 BASE YEAR AIDS:	132201 MILLBROOK	COUNTY TOTALS			
FOUNDATION AID	2,890,814	318,959,273			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	156,599 551,870	10,921,290 20,090,809			
ŠPĚČĬAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	70,222 69,251 1,655 77,604 343,770 465,888	8,790,469 13,758,668 548,041			
SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	343,770 465,888 0	13,758,668 548,041 3,062,730 45,934,267 26,501,343			
OPERATING REDRO INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	83,975 4,711,648	2,679,203 2,989 451,249,082			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY, K CONVERSION	2,890,814	324,871,853			
	280,800 856,606	14,304,618 24,928,657			
BOČES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST UNDIDE TECHNOLOGY	80,551 58,791	10,390,724 13,776,325			
HATDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	73,964 313,023 450,176	10,390,724 13,776,325 516,011 3,117,343 46,064,063 23,484,551			
CHARTER SCHOOL TRANSITIONAL	000	243,094			
CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	83,975 0 5,088,700	2,679,203 2,989 464,379,431			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	377,052 8.00	13,130,349			
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	5,912,580			
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE DATA.		

			1.000				
MOD ED: 0136C	DB ED:	0136C	STATE OF NEW Y	/ORK	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 33
COUNTY - ERIE		2024-25	STATE AID PRO.	JECTIONS			RUN NO. SA242-5
	2023	-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2022-24 BASE VEAR ATDS			140201 AMHERST			140301 EAST AURORA	
SEE NOTE BELOW 2023-24 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	N	10,396,347	16,681,501	42,934,198	21,764,913	7,746,852	688,224,835
UNIVERSAL PRE-KINDER	GARTEN	420,37Ž 1,296,302	699,054 2,115,280	2,913,231 4,054,043	1,250,100 1,774,803	432,001 1,262,487	19,094,227
UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	т Ү	$10, 396, 347 \\ 420, 372 \\ 1, 296, 302 \\ 0 \\ 281, 249 \\ 262, 267 \\ 125, 824 \\ 1, 686, 395 \\ 2, 338, 701 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\$	166,661 1,359,723 65,966	211,750 1,948,644 155,238	204,654 1,050,904 	390,188 257,827 26,602	13,028,568 3,443,833 23,990,951 845,095 3,335,618 46,757,580 111,723,034
SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING - BODG FLOR	EXIBOOK SUMMER G_INCENT	1,686,395 2,338,701	288,255 2,228,504 4,906,844	5,776,506 8,014,383	3,966,918 3,523,274	1,143,521 2,787,926	46,757,580 111,723,034
CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID	ÎTIÔNAL	000	ŏ	ŏ	ŎŎŎ	ŏ	9,573,6 <b>5</b> č 0
SUPPLEMENTAL PUB EXC Total	ESS COST	878 16,630,797	0 28,511,788	0 66,855,686	33,859,779	0 14,197,635	<b>920,017,397</b>
2024-25 ESTIMATED AIDS FOUNDATION AID	:	10,396,347	18,062,726	45,085,842	23,211,689	7,746,852	708,730,364
UNIVERSAL PRE-KINDER BOCES	GARTEN	420,372 1,187,182	755,955 1,954,163	2,913,231 3,872,411	1,250,100 1,665,763	599,400 1,106,318	19,094,227
2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE + LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS AGADEMIC ENHANCEMENT	Т	125,256 278,948	315,398 1,455,971	344,389 1,941,229	189,481 1,164,123	482,199 200,129	13,257,483 5,981,261 26,631,156
HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL	Y EXTBOOK SUMMER	22,41/ 124,313 1,882,626 2,343,870	292,630 2,180,631 4,527,187	846,139 6,300,970 7,319,508	53,330 309,341 4,477,106 3,356,606	24,847 149,819 1,171,828 2,414,846	3,354,742 57,943,083
OPERATING REDRG INCE CHARTER SCHOOL TRANS ACADEMIC FNHANCEMENT	NTIVE ITIONAL	2,343,810	4,527,107	0	3,350,000	2,414,840	7,432,706
UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE & TECHNOLOG SOFTWARE & LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	ESS COST	878 16,785,209	0 29,609,193	0 68,773,231	0 35,677,539	0 13,896,240	0 945,317,415
\$ CHG 24-25 MINUS 23-2 % CHG TOTAL AID	4	154,412 0.93	1,097,405 3.85	1,917,545 2.87	1,817,760	-301,395	25,300,018
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	1,381,225 8.28	2,151,644 5.01	1,446,776 6.65	0.00	20,505,529 2.98

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	DB EI	013	6C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 34
COUNTY - ERIE			2024-25	STATE AID PRO.	IECTIONS			RUN NO. SA242-5
	2	023-24	AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	_		140701 Cheektowaga	140702 MARYVALE	140703 CLEVELAND HILL	140707 DEPEW	140709 SLOAN	140801 CLARENCE
FOUNDATION AID	:		20,038,466	19,065,488	14,706,069	16,160,654	14,039,898	15,969,835
UNIVERSAL PRE-KINDERO	GARTE	N	1,254,320 1,833,584	445,942 1,903,869	528,363 1,570,647	463,776 1,554,915	234,341 1,538,279	1,349,997 1,814,533
DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERC BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFT WARE, LIBRARY, TE TRANSPORTATION INCL BUILDING + BLOG REOR OFFRATING REORG INCES	T EXTBO SUMME	OK ENT	308,978 730,108 33,371 194,585 5,691,191 2,929,071	509,986 690,191 36,977 180,531 3,012,198 3,871,182	355,963 962,752 26,189 115,215 1,972,462 1,570,886	268,155 1,227,506 32,791 152,488 2,052,370 4,418,105	358,661 1,465,102 24,338 111,838 2,014,434 1 433,656	38,960 1,109,484 57,345 361,135 3,125 2,631,944 3,125 2,76
CHARLER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE	ESS C	DST	398,868 0 0 33 422 542	112,643 0 0 29,829,007	81,024 0 0 21,849,530	19,075 26,349,835	432,932 520,911 22,173,990	27,458,509
FULL DAY K CONVERSION UNITY RESAL PRE-KINDERC BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, TI TRANSPORTATION INCL S BUILDING + BLDG REORC OPERATING REORG INCEN CHARTER SCHOOL TRANSJ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	GARTEI F EXTBO SUMMEI SINCI SIN SIN SIN SIN SIN SIN SIN SIN SIN SI	N ENT AL DST	1,254,320 1,660,349 406,537 818,221 33,864 233,910 6,068,726 2,806,219 446,305 0 36,509,606	445,942 1,549,638 696,617 976,738 35,919 185,887 3,507,473 2,671,372 92,613 0 92,613 0 0 30,926,955	528,363 1,384,341 480,965 992,517 24,511 115,315 2,047,040 1,449,298 130,210 0 22,235,726	604,316 1,442,347 319,691 1,242,338 153,431 2,512,594 1,935,764 0 0 19,075 24,576,292	506,476 1,413,566 329,451 1,441,185 22,617 111,590 2,066,864 1,394,689 304,129 520,911 22,396,155	1,409,400 1,757,227 0,87,522 1,142,539 358,491 3,960,732 3,240,352 0 0 0 27,980,800
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	4		3,087,064 9.24	1,097,948 3.68	386,196 1.77	-1,773,543 -6.73	222,165 1.00	522,291 1.90
			2,772,689 13.84	1,699,268 8.91	377,097 2.56	154,298 0.95		

MOD ED: 0136C	DB ED:	0136C	STATE OF NEW YOR	ĸ	SA ED: 147	PY ED: 297 04	4/16/24 PAGE 35
COUNTY - ERIE		2024-25	STATE AID PROJEC	TIONS			RUN NO. SA242-5
		-24 AND 2024-25 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AID: FOUNDATION AID FULL DAY K CONVERSIC UNIVERSAL PRE-KINDEI ROCES	<b>.</b> .	141101 SPRINGVILLE-GR					
FOUNDATION AID FULL DAY K CONVERSIO	S: DN	14,163,487 0	8,941,436	10,297,615	23,482,093	15,518,924	20,290,305
UNIVERSAL PRE-KINDEL BOCES	RGARTEN	14,163,487 361,504 1,802,235	506,024 1,408,846	291,600 1,399,018	497,067 1,936,977	991,023 1,824,251	642,313 3,006,618
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE, LIBRARY,	ST SY F <u>extboo</u> k	364,842 174,800 25,859 130,302	286,449 436,513 20,557 81,839	123,282 377,188 24,683 170,730	235,228 36,357 173,528 3,140,230 3,875,349	267,877 651,385 46,559 246,462 2,361,810 4,481,652	548,918 505,877 55,934 275,639 3,029,223 3,059,8886
BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COS PRIVATE EXCESS COS THARDHARE & TECHNOLOG SOFTMARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REON OPERATING REORG INC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	SUMMER RG INCENT ENTIVE SITIONAL	2,277,324 3,178,472 0 0 0	1,928,115 1,597,961 0 0	1,807,456 2,964,173 0 0	3,140,230 3,875,349 0 0 0	2,361,810 4,481,652 0 0	3,029,223 3,059,886 0 0
SUPPLEMENTAL PUB EXC Total	CESS COST	0 22,478,825	0 15,207,740	0 17,455,745	7,236 33,384,065	0 26,389,943	31,414,713
2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	5:	14,163,487	8,941,436	10,297,615	23,482,093		20,795,446
FULL DAY K CONVERSIO UNIVERSAL PRE-KINDEF BOCES SPECIAL SERVICES	RGARTEN	14,163,487 361,504 1,931,098	506,024 1,330,333	599,400 1,312,117	524,681 2,069,184	991,023 1,759,626	710,705 2,765,629
HIGH COST EXCESS COS PRIVATE EXCESS COST	ST	348,753 174,050	237,401 480,760	97,302 331,337	380,066 338,516	375,987 636, <u>189</u>	624,520 429,431
UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOC SOFTHARE LIBRARY I TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL \$ CHG 24-25 MINUS 23-2	EXTBOOK SUMMER SUMMER	129,720 2,525,255 3,215,466	237,401 480,760 19,670 104,303 2,106,308 1,542,891	170,024 1,777,523 3,062,703	380,066 338,516 35,219 171,313 3,327,691 3,885,764	375,987 636,189 43,573 242,223 2,991,857 4,163,865	624,520 499,431 53,449 273,366 3,202,808 2,786,540
CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID	TTIONAL	000	0	000	0	000	0000
SUPPLEMENTAL PUB EXC Total	CESS COST	22,874,098	0 15,269,126	17,670,766	7,236 34,221,763	26,523,26 <sup>0</sup>	0 31,711,894
\$ CHG 24-25 MINUS 23-2 % CHG TOTAL AID	24	395,273 1.76					297,181 0.95
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	0.00	0.00	0.00	0.00	505,141 2.49
NOTE: STATE ATD ESTABL	TSHED BY	STATE LEGISLATURE EC	<b>10 2 DISTRICTS WI</b>		TA		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DI	B ED:	0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 36
COUNTY - ERIE		2024-25	STATE AID PROJ	ECTIONS			RUN NO. SA242-5
	202	23-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES		141604 FRONTIER	141701 HOLLAND	141800 LACKAMANNA	141901 LANCASTER	142101 Akron	142201 NORTH COLLINS
FOUNDATION AID FULL DAY K CONVERSION		31,353,810 0	7,348,579	41,724,485 0	31,729,949	0	
UNIVERSAL PRE-KINDERGAN	RTEN	1,040,537 3,601,602	205,725 1,227,361		999,000 3,111,481	334,172 1,787,619	353,177 660,099
UNIVERSAL PRE-KINDERGAI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY TEXI TRANSPORTATION INCL SU BUILDING + BLDG REORG INCENTI OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	BOOK	743,021 729,460 82,316 398,015 4,406,112 IT 5,427,819	105,213 131,897 11,043 62,936 1,070,255 1,259,226	568,509 1,533,481 65,530 238,549 3,573,925 4,120,089	1,020,751 1,823,041 97,522 474,208 5,842,687 7,649,899	117,729 559,773 22,184 102,697 1,627,703 2,925,718	153,807 153,439 9,127 44,678 1,016,397 1,165,628
ÖPËRÄTING REÖRG INCËNT Charter School Transit Academic Enhancement High Tax Aid Supplemental pub Excess Total	COS	. 0 0 0 1 47,782,692	ŏ	145,527	0000	0000	00000
2024-25 ESTIMATED AIDS: FOUNDATION AID		31,861,791	7.348.579	47.647.202	33.197.617	11,549,801	5,878,956
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN BOCES SPECIAL SERVICES COLT	RTEN	1,040,537 3,430,828	205,725 1,286,958	2,004,182	999,000 2,916,143	334,172	353,177
UNIVERSAL "PRE-KINDERGAN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLOG REORG I OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	воок	3,430,826 853,869 1,005,977 76,717 394,187 4,607,139 T 5,232,400	177,740 129,263 9,704 59,550 1,104,723 1,326,716	380,423 1,559,671 252,823 3,805,287 3,834,901	1,139,062 1,788,026 4,788,026 468,083 7,325,052 7,396,524	1,941,387 0 111,275 618,979 20,833 98,268 1,860,493 2,894,694	164,815 214,949 8,785 45,113 1,113,654 894,181
TRANSPORTATION INCL SUP BUILDING + BLDG REORG J OPERATING REORG INCENTI CHARTER SCHOOL TRANSITJ ACADEMIC ENHANCEMENT	MER NCEN VE Onal	4,607,139 T 5,232,400 0	1,104,723 1,326,716 0	3,805,287 3,834,901 576,936	7,325,052 7,396,524 0 0	1,860,493 2,894,694 0 0	1,113,654 894,181 0 0
HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	COS	T 48,503,445	0 0 11,648,958	0 63,053,762	0 55,323,997		, ,
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		720,753 1.51	226,723 1.98	5,916,420 10.35	2,575,459 4.88	221,930 1.18	78,405 0.84
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		507,981 1.62					

136C	STATE OF NEW YOR	ĸ	SA ED: 147	PY ED: 297	04/16/24 PAGE 37
2024-2	5 STATE AID PROJEC	TIONS			RUN NO. SA242-5
24 AND 2024-25 AID	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
142301 ORCHARD PARK	142500 Tonawanda	142601 Kenmore	HEST SENECA	COUNTY TOTALS	
22,205,720	15,790,700	46,291,925	46,176,104	1,240,112,887	
1,458,000 2,818,384	258,293 1,887,293	2,482,773 4,019,288	1,054,322 5,197, <b>333</b>	42,389,358 59,746,290	
772,659 682,315 75,883 411,508 3,829,395 4,024,167	127,943 432,308 31,454 142,085 974,757 3,786,382	365,348 3,995,506 164,556 683,124 4,837,955 9,830,392	968,618 2,202,358 111,245 531,149 5,959,846 4,365,072	13,026,300 13,086,445 49,463,782 2,262,455 10,303,608 127,617,213 214,324,183	
0	32, 382	176,836	l l l l l l l l l l l l l l l l l l l	10,953,468	
0 0 36,278,031	0 0 23,463,597	0 0 72,847,703	0 0 66,566,047	520,911 27,189 1,783,836,357	
22,205,720	16,960,287	48,218,846	47,605,864	1,284,136,025	
1,458,000 2,833,364 0 874,203 701,766	407,834 1,895,938 0 158,372 428.611	2,482,773 3,742,453 400,105 4,217,928	1,265,192 4,880,713 0 1,296,689 2,208,842	44,026,031 56,316,106 13,257,483 17,379,349 53,619,389	
73,141 413,763 4,106,578 2,468,735 0	31,037 143,892 1,045,523 4,140,853 0	164,154 679,601 5,883,667 9,409,676 0	528,068 528,068 5,685,269 4,126,614 0	2,214,639 10,379,905 146,388,500 195,890,271	
0	9,460	135,944 Q	0 0	9,128,303	
0 35,135,270	0 0 25,221,807	0 0 75,335,147	0 0 67,703,459	520,911 27,189 1,833,284,101	
$-1,142,761 \\ -3.15$	1,758,210 7.49	2,487,444 3.41	1,137,412 1.71	49,447,744	
0.00	1,169,587 7.41	1,926,921 4.16	1,429,760 3.10	44,023,138	
	2024-29 24 AND 2024-25 AID 0RCHARD PARK 22,205,720 1,458,000 2,818,384 772,659 682,315 75,883 3,829,395 4,024,167 0 36,278,031 22,205,720 1,458,000 2,833,364 874,203 701,766 71,141 413,763 4,106,578 2,468,735 2,468,735 0 35,135,270 -1,142,761 -3.15 0.00	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS ORCHARD PARK TONAMANDA KEMMORE HEST SEMECA TOTALS 22,205,720 15,790,700 46,291,925 46,176,104 1,240,112,887 1,458,000 258,293 2,482,773 1,054,322 42,389,358 2,883,384 1,887,293 2,482,773 1,054,322 42,389,358 2,883,384 1,887,293 2,482,773 1,054,322 42,389,358 2,772,659 127,943 3,995,506 2,207,358 49,443,782 7,72,659 127,943 3,995,506 2,207,358 49,443,782 7,72,659 127,943 3,995,506 2,207,358 49,443,782 7,72,859 142,085 4633,124 555 1,1245 2,202,356 3,829,395 3,74,555 4,837,255 5,555,846 127,617,213 4,024,167 3,786,382 9,830,392 4,365,072 214,324,183 0 32,382 176,836 0 10,953,468 0 0 0 520,911 36,278,031 23,463,597 72,847,703 66,566,047 1,783,836,357 22,205,720 16,960,287 48,218,846 47,605,864 1,284,136,025 1,458,000 1,407,838 2,482,773 1,265,130 44,025,130 44,025,130 44,023,138 7,168,3386 1,895,938 3,742,453 4,880,713 55,55,195,103 44,026,016 1,458,000 1,697,838 2,482,773 1,265,130 44,025,130 44,023,138 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C D	B ED:	0136C	STATE OF NEW YO		S& FD: 147	PY ED: 297 (	04/16/24 PAGE 38	-
COUNTY - ESSEX			5 STATE AID PROJE		UN LD. IH		RUN NO. SA242-5	
	202	23-24 AND 2024-25 AID			OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAL		150203 CROWN POINT	150601 KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB PRELIM. DATA	151102 LAKE PLACID	
FOUNDATION AID FULL DAY & CONVERSION		5,067,105	486,097	1,006,386	11,638,534	351,378	2,024,707	
UNIVERSAL PRE-KINDERGA	RTEN	5,067,105 0 66,424 504,183	13,500 89,793	10,799 127,502	395,822 1,215,580	2,700 121,709	2,024,707 00 405,000 506,983	
SPECIAL SERVICES HIGH COST EXCESS COST		0	0	597	367,877	,	0	
UNITERSAL FRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY TEX: TRANSPORTATION INCL SUI BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK MMER INCEN IVE	5,593 23,470 469,857 IT 198,466	0 10,236 23,212 51,871 0	9,225 55,308 78,214	0 13,818 40,781 743,875 2,530,402 0	0 3,863 14,310 75,674 0	0 53,388 47,255 423,390 0	
TOTAL		0,400,340	0 170,528 1,555 846,792	285,697 1,573,728	75,884 17,022,573	0	´ 0	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN		5,463,896	486,097	1,006,386	12,022,675	351,378	2,024,707	
UNIVERSAL PRE-KINDERGA	RTEN	5,463,896 0 66,424 600,453	486,097 13,500 111,218 0	1,006,386 0 24,300 132,118	12,022,675 0 395,822 1,424,836	351,378 0 2,700 128,332 0	2,024,707 631,800 433,547	
ŠPEČIAL SERVICES HIGH COST EXCESS COST			6,850	102,110	429,570	110,002	42,265	
UNITERSAL FRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & LIBRARY, TEX TRANSPORTATION INCL SUU BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK MMER INCEN IVE IONAL	5,595 24,862 592,253 IT 223,343 0	0	0 7,773 70,223 118,947 0		0 3,661 16,156 117,861 0 0	0 53,838 70,667 432,536 0	
ACADEMIC ENHANCEMENT HIGH TAX AID		70,000	170, <u>528</u>	285,697	75,884	70,000	150,669	
TOTAL	s cos	7,048,074	170,528 1,555 885,156	1,645,444	16,549,935	690,088	3,840,029	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID			38,364 4.53	71,716 4.56	-472,638 -2.78	50,454 7.89	228,637 6.33	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		396,791 7.83	0.00	0.00	384,141 3.30	0.00	0.00	
NOTE: STATE AID ESTABLIS	HED B	Y STATE LEGISLATURE	FOR 2 DISTRICTS W		TA.			

MOD ED: 0136C DB		STATE OF NEW YOR	ĸ	SA ED: 147	PY ED: 297	04/16/24 PAGE 39
COUNTY - ESSEX						RUN NO. SA242-5
	2023-24 AND 2024-25 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	151401 Schroon Lake	151501 TICONDEROGA	151701 WILLSBORO	151801 BOQUET VALLEY	COUNTY TOTALS	
FOUNDATION AID FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	<b>34,520,</b> 011	
UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES	TEN 143,023	189,000 333,860	25,138 196,379	143,495 586,370	1,251,878 3,825,382	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	0 14,811	39,543 _3,720	78,769 78,945 544	57,396 3,237	504,639 133,299 26,912	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDEGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE + LIBRARY, TEXTE TRANSPORTATION INCL SUM BUTIDING + BLDG REORG INC OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL 2024-25 ESTIMATED AIDS:	SUON 17,423 HER 31,062 HCENT 50,866 VE 0 DNAL 0	58,247 453,209 1,235,753 0	18,48/ 182,427 420,826 0 0	29,700 402,558 70,185 657,839	264,820 2,423,073 5,135,647 657,839	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	COST 181,474 0 1,313,396	247,326 8,721,701	127,909 3,074,332	209,232 3,796 7,128,924	1,588,719 6,599 50,338,818	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	874,737 Q	6,161,043	1,944,908	4,965,116	35,300,943	
UNIVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES	EN 177,504	189,000 396,256	25,138 243,872	275,680 677,766	1,624,364 4,325,902	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	13,657	75,915 40,139 3,622	80,700 191,379 627	55,725 2,494	691,025 245,175 25,683	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDEGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG INC. OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL \$ CHG 24-25 MINUS 23-24	17,057 IER 50,402 ICENT 74,265 VE 0 IVAL 0	57,788 448,107 1,243,103 0	21,053 212,238 454,583 0	29,742 426,510 70,551 592,055 0	279,578 2,740,424 4,100,728 592,055	
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental Pub excess Total	COST 181,474 1,389,096	247,326 8,862,299	127,909 3,302,407	0 209,232 3,796 7,308,667	1,58B,719 6,599 51,521,195	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	75,700 5.76	140,598 1.61	228,075 7.42	179,743 2.52	1,182,377	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID % CHG FOUNDATION AID	0.00	0.00	0.00	0.00	780,932	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C D	B ED:	0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 40	
COUNTY - FRANKLIN			5 STATE AID PRO.				RUN NO. SA242-5	
	2023	-24 AND 2024-25 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN		160101 TUPPER LAKE	160801 CHATEAUGAY	161201 Salmon River	161401 Saranac Lake	161501 MALONE	161601 BRUSHTON MOIRA	
FOUNDATION AID FOUNDATION AID		7,580,281	7,797,460	21,535,838	7,571,314	34,946,181	11,747,985	
UNIVERSAL PRE-KINDERGAI	RTEN		264,663 1,348,132	309,111 3,773,578	353,700 625,071	755,861 4,851,085	497,429 1,922,160	
UNIYERSAL PRE-KINDERGAI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK MMER INCENT IVE IONAL	0 15,533 10,284 55,972 511,789 611,542 0 0 0	13,589 119 24,682 682,153 1,483,298 0 0 0	/2,21/ 113,614 29,411 103,654 1,149,013 5,067,412 0 0	34,437 2;055 92;912 632;734 592;132 00 0	ŏ	189,175 15,691 56,799 1,181,296 2,068,205 0 0	
SUPPLEMENTAL PUB EXCESS	S COST	10,264,807	0 11,614,096	32,260 32,186,108	10,132,019	49,155,822	17,678,740	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGAI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEX, TRANSPORTATION INCL SU BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	RTEN MMER INCENT IVE IONAL S COST	7,580,281 243,910 1,704,634 0 33,434 97,532 57,178 689,442 0 0 0 10,854,625	8,716,084 264,663 1,545,507 51,542 44,433 9,627 39,583 654,662 1,491,677 0 0	$\begin{array}{r} 22,943,710\\ 493,387\\ 3,179,336\\ 0\\ 273,139\\ 29,108\\ 103,256\\ 1,722,649\\ 5,232,471\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	7,571,314 353,700 713,080 0 70,540 32,449 90,771 571,929 596,597 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{r} 35,937,701\\ 755,861\\ 5,042,959\\ 900,006\\ 200,232\\ 40,750\\ 167,951\\ 2,730,088\\ 5,547,397\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	12,354,326 497,429 2,168,219 183,753 15,778 1,280,830 2,051,264 0 18,609,155	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		5B9,818						
				1,373,208 4.27			930,415 5.26	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	918,624 11.78	1,407,872 6.54	0.00	991,520 2.84	606,341 5.16	
NOTE: STATE AID ESTABLISH	HED BY	STATE LEGISLATURE F	OR 2 DISTRICTS	WITH INCOMPLETE D	ATA.			

MOD ED: 0136C DB COUNTY - FRANKLIN	2024-2	STATE OF NEW YORK 5 STATE AID PROJECTIONS	SA ED: 147 PY ED: 297	04/16/24 PAGE 41 RUN NO. SA242-5
:	2023-24 AND 2024-25 AID	S PAYABLE UNDER SECTION 3609	9 PLUS OTHER AIDS	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	161801 ST REGIS FALLS	COUNTY TOTALS		
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION INTERSAL	3,938,611	95,117,670		
UNIVERSAL PRE-KINDERGARTI BOCES	EN 41,103 942,653	2,221,867 14,942,085		
UNIYERSAL PRE-KINDERGARTI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBU TRANSPORTATION INCL SUMMI BUILDING + BLOG REORG INC OPERATING REORG INCENTIVI CHARTER SCHOOL TRANSITIO ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS (	0 970 20K 12,056 2ENT 403,433 2ENT 937,253 ENT 937,253	1,223,312 360,698 100,012 516,518 7,105,816 15,459,769		
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS ( TOTAL	COST 6,365,065	316,650 32,260 137,396,657		
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTI	3,938,611	99,042,027		
UNIVERSAL PRE-KINDERGARTI	EN 41,103 953,885	2,650,053 15,307,700		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMI BUILDING + BLDG REORG INC OPERATING REORG INCENTIVI CHARIER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,478,980 310,548 108,616 534,009 7,502,366 16,630,622		
ACADEMIC ENHANCEMENT High Tâx Aid Supplemental pub excess o Total	88.986	316,650 32,260 143,913,831		
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	156,823 2.46	6,517,174		
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	3,924,357		
NOTE: STATE ATD ESTABLISHED		FOR 2 DISTRICTS WITH INCOMP		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH IN	NCOMPLETE DATA.
--	-----------------

MOD ED: 0136C DB ED: 0	136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 42
COUNTY - FULTON	2024-25	STATE AID PROJ	ECTIONS			RUN NO. SA242-5
2023-2	24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	170301 WHEELERVILLE	170500 GLOVERSVILLE	170600 Johnstown	170801 MAYFIELD	170901 Northville	171102 BROADALBIN-PER
DIS'NOI ACTO SEE NOIE ACTOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,154,452	35,033,751		7,992,107	3,416,104	13,369,928 0
UNIVERSAL PRE-KINDERGARTEN BOES BEECTAL SERVICES	ŏ	1,378,458 3,356,309	477,502 2,750,757	274,388 1,117,648	0 198,600 210,387	764,037 1,894,183
HIGH COST EXCESS COST PRIVATE EXCESS COST	24,871	2,101,459 742,450	750,283 146,252	220,984 155,334	73,013	484,900
HARDWARE & IECHNULUGY SOTTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRG INCENT OPERATING REORG INCENTIVE	9,479 122,110 196,459	50,838 200,991 3,515,221 8,841,987	28,034 116,079 2,643,156 2,989,752	220,984 155,334 45,355 847,817 1,388,889 0	3,353 29,935 376,964 831,468	29,216 126,710 2,523,953 3,046,476
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 142,853 1,750,663	0 0 0 55,221,464	0 0 27,142,507	0 0 12,042,666	0 0 74,724 0 5,214,548	0 0 0 22,389,235
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,154,452	37,422,871	17,240,692	7,992,107	3,416,104	13,369,928
UNIVERSAL PRE-KINDERGARTEN	113,664	1,544,902 3,803,146	642,780 3,048,585	289,632 1,314,264	198,600 263,107	1,073,544 2,025,030
HIGH COST EXCESS COST PRIVATE_EXCESS COST	25 141	2, 162, 438 767, 470				0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	23,140 9,076 139,743 269,585	2,162,438 767,470 50,375 198,124 3,958,521 6,481,785	403,615 145,739 27,991 115,820 2,873,934 3,243,814	188,164 209,809 13,163 676,833 1,249,599	62,250 2,425 27,740 437,654 849,649	457,568 163,023 27,770 126,322 2,467,109 2,484,175
CHARTER SCHOOL TRANSITIONAL		ů o o	o o	000	Ö	000
SUPPLEMENTAL PUB EXCESS COST	142,853 845 1,855,359	56,389,632	27,742,970	12,298,702	74,724 0 5,332,253	22,194,469
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	104,696 5.98		600,463 2.21			-194,766 -0.87
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	2,389,120 6.82	0.00	0.00	0.00	
NOTE: STATE AID ESTABLISHED BY S						

MOD ED: 0136C DI County – fulton	B ED: 2023		2024-25 2024-25 AIDS	STATE OF NE STATE AID P PAYABLE UND	ROJECTIONS	3609 PI		ED:	PY E	D:	297	04/16/24 RUN NO.	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS:			COUNTY TOTALS										
FOUNDATION AID FULL DAY K CONVERSION		7	8,207,034										
UNIVERSAL PRE-KINDERGA			3,092,985 9,428,878										
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIGRARY TEXI TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUR EXCESS	FBOOK MMER INCENT IVE IONAL	1	3,630,639 1,218,739 111,585 528,549 0,029,521 7,295,031										
ACADEMIC ENMANCEMENT HIGH TAX AID Supplemental Pub excess Total	s cost		217,577 845 3,761,083										
2024-25 ESTIMATED AIDS: FOUNDATION AID		8	0,596,154										
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCESAL SERVICES	RTEN		3,749,458 0,567,796										
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TECHNOLOGY TRANSPORTATION INCL SUD BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	FBOOK Mer Incent Ive Ive Ional	1( 1	3,274,035 1,311,182 121,724 542,213 0,853,794 4,578,607										
HIGH TAX AID Supplemental PUB Excess Total	s cost	12	217,577 845 5,813,385										
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		:	2,052,302										
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		:	2,389,120										
NOTE: STATE AID ESTABLISH	IED BY	STATE	LEGISLATURE FO	OR 2 DISTRICT	S WITH IN	COMPLETE	DATA.						

MOD ED: 0136C DB ED:	0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 04	4/16/24 PAGE 44
COUNTY - GENESEE	2024-25	STATE AID PRO.	JECTIONS			RUN NO. SA242-5
2023	-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	180202 ALEXANDER	180300 Batavia	180701 Byron Bergen	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
FOUNDATION ALD FOUNDATION ALD	9,654,325 0	24,191,855		5,080,896		
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	273,896 1,493,139	858,308 4,122,588	201,654 1,634,963	178,587 761,804	483,313 1,789,146	343,317 1,524,452
UNITVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS:	177,605 200,753 13,929 56,770 1,142,553 1,567,226	80,443 585,594 47,465 188,507 1,364,494 2,176,574	102,794 187,413 15,552 66,292 1,273,050 2,892,513	14,725 197,246 4,901 31,244 524,508 732,616	384,817 322,427 22,276 93,880 1,647,601 3,144,753	21,182 181,239 14,330 55,208 1,152,234 3,202,629
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 14,580,196	0 729,993 0 34,345,821	0 0 15,534,779	0 0 0 7,526,527	0 0 19,677,740	0 0 16,508,931
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES	9,654,325 0 273,896 1,487,174	24,191,855 0 1,101,261 3,504,237	256,268 1,723,199		12,701,030 483,313 1,785,148	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	112,536 186,375 13,448 56,776 1,195,099 1,331,468	157,638 647,532 45,998 189,285 1,450,361 2,108,513	102,616 184,426 15,352 65,825 1,516,537 2,876,929	28,117 195,755 7,704 32,963 615,951 611,501	477,729 346,143 21,954 92,868 1,680,514 2,936,198	50,891 188,426 13,434 53,274 1,355,288 2,961,399
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 14,311,097	729,993	Ŏ	0000	0000	0 0 0 16,784,041
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-269,099 -1.85	-219,148 -0.64	996,147 6.41	-147,928 -1.97	847,157 4.31	275,110 1.67
	0.00	0.00	629,226 6.87	0.00	911,503 7.73	
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE F	OR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.		

Educ

MOD ED: 0136C DB ED:						
	0136C	STATE OF NEW	YORK	SA ED: 147	PY ED: 297 0	)4/16/24 PAGE 45
COUNTY - GENESEE	2024-2	5 STATE AID PRO	JECTIONS			RUN NO. SA242-5
	-24 AND 2024-25 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BACES	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS			
SEE NOTE BELOW 2023-24 BASE YEAR AIDS:						
FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,164,953 0 292,448	9,854,526 502,996	87,910,970 3,134,519			
BOCES SPECIAL SERVICES UTEL AL SERVICES	292,448 1,494,215 0	1,268,304	3,134,519 14,088,611			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOAL	136,152 11,481	42,850 307,617 15,509 68,946 1,591,175 2,367,534	824,416 2,118,441 145,443 609,251 9,779,218 16,651,385			
SOFTWARE, LIBRARY, TEXTBOOK	136,152 11,481 48,404 1,083,603 567,540	68,946 1,591,175	609,251 9,779,218			
OPERATING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	567,540 0 0	2,367,534	16,651,385			
ACADEMIC ENHANCEMENT HIGH TAX AID	ŏ	ŏ	729,993			
	11,798,796	16,019,4 <b>5</b> 7	135,992,247			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,164,953	9,854,526	89,451,699			
UNIVERSAL PRE-KINDERGARTEN	0	502,996 1,203,731	3,432,086 13,423,812			
ŠPĚČÍAL SERVICES HIGH COST EXCESS COST	6,257					
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, ITERARY, TEXTROOK	6,257 132,229 10,504 45,241 1,123,132 561,559	47,243 268,402 15,410 69,869 1,819,586 2,324,054	983,027 2,149,288 143,804 606,101			
TRANSPORTATION INCL SUMMER BUILDING_+_BLDG REORG_INCENT	1,123,132 561,559	1,819,586 2,324,054	10,756,468 15,711,621			
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0				
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & IIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	ŏ	Ő	729,993			
		16,105,817 86,360	137,387,899 1,395,652			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-172,947 -1.47	86,360 0.54				
% CHG FOUNDATION AID % CHG FOUNDATION AID	0.00	0.00	1,540,729			
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE F	OR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.		
			(0.0)/			
MOD ED: 0136C DB ED: ( COUNTY - GREENE		STATE OF NEW Y STATE AID PRO.	URK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 46
			IECTIONS			
	ET AND EVET ES ALDO	AYABLE UNDER	IECTIONS SECTION 3609 PLUS	OTHER AIDS		RUN NO. SA242-5
DISTRICT CODE	190301	190401	SECTION 3609 PLUS		190901	RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	190301 CAIRO-DURHAM	5 PAYABLE UNDER 190401 CATSKILL		OTHER AIDS 190701 GREENVILLE	190901 Hunter Tanners	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FUU DAY CONVERSION	190301	190401 CATSKILL 11,851,079	SECTION 3609 PLUS		190901 HUNTER TANNERS 1,822,673	RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES.	190301 CAIRO-DURHAM 11,693,779 257,344	190401 CATSKILL	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 480,164	190701 GREENVILLE 9,419,308 282.218	HUNTER TANNERS 1,822,673 45,900	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EVECES COST	190301 CAIRO-DURHAM 11,693,779 257,344	190401 CATSKILL 11,851,079 466,349 1,222,775	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 480,164 1,172,135 135 076	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932	HUNTER TANNERS 1,822,673 45,900 201,330 26,693	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	190301 CAIRO-DURHAM 11,693,779 257,344	190401 CATSKILL 11,851,079 466,349 1,222,775	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 480,164 1,172,135 135 076	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932	HUNTER TANNERS 1,822,673 45,900 201,330 0 26,693 4,633	RUN NO. SA242-5 WINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BEDG REORG INCENT	190301 CAIRO-DURHAM 11,693,779 257,344	190401 CATSKILL 11,851,079 466,349 1,222,775	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 480,164 1,172,135 135 076	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932	HUNTER TANNERS 1,822,673 45,900 201,330 26,693 4,633 26,559 79,152 97,282	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 56,566 89,463
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	190301 CAIRO-DURHAM 11,693,779 257,344	190401 CATSKILL 11,851,079 466,349	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 0 480,164 1,172,135 0	190701 GREENVILLE 9,419,308 0 282,218 1,224,537	HUNTER TANNERS 1,822,673 45,900 201,330 0 26,693 4,633	RUN NO. SA242-5 WINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 282,268 346,516 13,734 85,240 1,814,145 2,216,858 0 184,142	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 564,590 17,524 104,185 1,699,494 4,291,576 0 188,575	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 1,172,135 1,35,076 326,403 15,123 75,658 1,441,218 1,553,118 0 0 166,717 0	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 167,951 1,717,330 1,410,266 0 281,504	HUNTER TANNERS 1,822,673 45,900 201,330 26,693 4,633 0 26,559 79,152 97,289 97,289 0 0 210,056	RUN NO. SA242-5 191401 HINDHAM ASHLAN 1,172,887 0 140,619 0 1,979 5,109 0 20,930 56,566 89,463 0 200,976
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0 282,268 346,514 13,734 85,240 1,814,145 2,216,858 0 184,142 0 18,199,439	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 564,590 17,524 104,592 1,699,494 4,291,576 0 0	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 7,885,211 1,172,135 1,35,076 326,403 15,123 75,658 1,441,218 1,553,118 0 0	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 16,991 1,717,330 1,410,266 0 0	HUNTER TANNERS 1,822,673 0 45,900 201,330 26,693 4,633 26,559 97,289 97,289 0 0 0	RUN NO. SA242-5 191401 HINDHAM ASHLAN 1,172,887 0 140,619 0 140,619 0 1,979 5,109 0 20,930 56,566 89,463 0 0
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0282,268 346,516 13,734 85;240 1,814,145 2,216,858 0 184,142 18,199,439 11,693,779	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 564,590 17,524 104,135 1,699,494 4,291,576 0 188,575 20,572,568 11,851,079	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 0,480,164 1,172,135 0,135,076 326,403 15,123 75,658 1,553,118 0,0 166,717 0,13,250,823 7,885,211 0	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 16,991 87,053 1,717,330 1,410,266 0 281,504 14,752,113 10,347,940	HUNTER TANNERS 1,822,673 0 45,900 201,330 26,693 4,633 0 26,559 79,152 97,289 97,289 0 0 210,056 2,514,285 1,822,673	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 0 140,619 0 1,979 5,109 20,930 5,109 20,930 20,930 1,668 89,463 0 200,976 1,688,529 1,172,887
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0282,268 346,516 13,734 85;240 1,814,145 2,216,858 0 184,142 18,199,439 11,693,779	190401 CATSKILL 11,851,079 0 466,349 1,222,775 166,471 564,590 104,135 1,699,494 4,291,576 0 188,575 20,572,568 11,851,079 466,349 1,131,543	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 1,172,135 135,076 326,403 15,123 75,658 1,441,218 1,553,118 0 166,717 0 13,250,823 7,885,211 0 589,248 1,018,887	190701 GREENVILLE 9,419,308 0 282,218 1,224,537 101,932 210,974 16,991 87,053 1,717,330 1,410,266 0 281,504 0 14,752,113 10,347,940 282,218 1,139,448	HUNTER TANNERS 1,822,673 45,900 201,330 26,593 4,633 26,559 79,152 97,229 97,229 97,229 97,229 97,229 97,229 97,229 1,822,673 1,822,673 230,416	RUN NO. SA242-5 191401 WINDHAM ASHLAN 1,172,887 0 140,619 0 1,979 5,109 20,930 5666 89,463 0 200,976 1,688,529
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0282,268 346,516 13,734 85;240 1,814,145 2,216,858 0 184,142 18,199,439 11,693,779	190401 CATSKILL 11,851,079 0 466,349 1,222,775 166,471 564,590 104,135 1,699,494 4,291,576 0 188,575 20,572,568 11,851,079 466,349 1,131,543	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 1,172,135 135,076 326,403 15,123 75,658 1,441,218 1,553,118 0 166,717 0 13,250,823 7,885,211 0 589,248 1,018,887	190701 GREENVILLE 9,419,308 0 282,218 1,224,537 101,932 210,974 16,991 87,053 1,717,330 1,410,266 0 281,504 0 14,752,113 10,347,940 282,218 1,139,448	HUNTER TANNERS 1,822,673 45,900 201,330 26,693 4,633 26,559 79,252 97,289 00 210,056 0 2,514,285 1,822,673 1,822,673 45,900 230,416 0 26,679 6,773	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 56,566 89,463 0 200,976 1,688,529 1,172,887 108,000 163,812 0
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0282,268 346,516 13,734 85;240 1,814,145 2,216,858 0 184,142 18,199,439 11,693,779	190401 CATSKILL 11,851,079 0 466,349 1,222,775 166,471 564,590 104,135 1,699,494 4,291,576 0 188,575 20,572,568 11,851,079 466,349 1,131,543	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 1,172,135 135,076 326,403 15,123 75,658 1,441,218 1,553,118 0 166,717 0 13,250,823 7,885,211 0 589,248 1,018,887	190701 GREENVILLE 9,419,308 0 282,218 1,224,537 101,932 210,974 16,991 87,053 1,717,330 1,410,266 0 281,504 0 14,752,113 10,347,940 282,218 1,139,448	HUNTER TANNERS 1,822,673 45,900 201,330 26,569 79,152 97,152 97,152 97,289 0 210,056 2,514,285 1,822,673 45,900 230,416 246,773 6,773	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 56,566 89,463 0 200,976 1,688,529 1,172,887 0 1688,529 1,172,887 0 108,000 163,812 0 13,590 15,857
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0282,268 346,516 13,734 85;240 1,814,145 2,216,858 0 184,142 18,199,439 11,693,779	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 564,590 17,524 104,135 1,699,494 4,291,576 0 188,575 20,572,568 11,851,079 1,851,079 1,131,543 144,790 561,689 15,339 104,9557 3,619,960	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 0 1,172,135 1,35,076 326,403 15,658 1,441,218 1,553,118 0 166,717 0 13,250,823 7,885,211 0 1,589,248 1,018,887	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 16,991 87,053 1,717,330 1,410,266 0 281,504 0 14,752,113 10,347,940 282,218	HUNTER TANNERS 1,822,673 45,900 201,330 26,693 4,633 26,559 79,252 97,289 00 210,056 0 2,514,285 1,822,673 1,822,673 45,900 230,416 0 26,679 6,773	RUN NO. SA242-5 WINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 56,556 89,463 0 200,976 1,688,529 1,172,887 1,688,529 1,172,887 108,000 163,812 13,590 15,857 23,240 53,844 89,465
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0282,268 346,516 13,734 85;240 1,814,145 2,216,858 0 184,142 18,199,439 11,693,779	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 56,590 17,590 17,590 466,349 1,69,494 4,291,576 0 188,575 20,572,568 11,851,079 466,349 1,131,543 144,790 561,689 10,339 10,395 1,706,567 3,619,968 0 0	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 0,480,164 1,172,135 135,076 326,403 15,123 75,658 1,453,118 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,718 0 16,718 14,015 15,000 14,015 14,015 15,000 16,000 10,	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 16,991 87,033 1,717,333 1,717,333 1,410,266 0 281,504 0 14,752,113 10,347,940 282,218 1,139,448 16,9,538 16,636 1,356,491 1,356,491	HUNTER TANNERS 1,822,673 45,900 201,330 26,693 4,633 26,559 79,152 97,289 0 210,056 2,514,285 1,822,673 45,900 230,416 26,679 6,773 29,302 255,776 96,347 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 56,566 89,463 0 200,976 1,688,529 1,172,887 1,688,529 1,172,887 108,000 163,812 13,590 15,857 0 23,240 53,844 89,465 0 0 0 0 0 0 0 0 0 0 0 0 0
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0282,268 346,516 13,734 85;240 1,814,145 2,216,858 0 184,142 18,199,439 11,693,779	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 564,590 17,524 104,135 1,699,494 4,291,576 0 188,575 20,572,568 11,851,079 1,851,079 1,131,543 144,790 561,689 15,339 104,9557 3,619,960	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 0,480,164 1,172,135 135,076 326,403 15,123 75,658 1,553,118 1,553,118 1,553,118 0 166,717 0 13,250,823 7,885,211 0 166,717 0 1,325,825 14,015 89,248 1,018,887 1,017 1,017 1,018,887 1,017 1,	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 87,053 1,717,330 1,410,266 0 281,504 14,752,113 10,347,940 282,218 1,39,448 169,538 213,468 16,78,866 1,356,491 1,356,491 0 281,504	HUNTER TANNERS 1,822,673 45,900 201,330 26,693 4,633 26,559 97,252 97,259 00 210,056 2,514,285 1,822,673 45,900 230,416 26,679 6,773 0 29,302 255,776 96,347 0 210,056 0 210,056 96,347 0 210,056 96,347 0 0 210,056 96,347 0 0 210,056 96,347 0 0 210,056 96,347 0 0 210,056 96,347 0 0 210,056 96,347 0 0 210,056 96,347 0 0 210,056 0 255,776 96,347 0 0 210,056 96,347 0 0 210,056 0 255,776 96,347 0 0 210,056 0 255,776 96,347 0 0 0 210,056 0 255,776 96,347 0 0 210,056 0 255,776 96,347 0 0 255,776 96,347 0 0 255,776 96,347 0 0 255,776 96,347 0 0 255,776 96,347 0 0 255,776 96,347 0 0 255,776 96,347 0 0 255,776 96,347 0 0 0 255,776 96,347 0 0 0 255,776 96,347 0 0 0 210,056 0 255,776 96,347 0 0 0 210,056 0 255,776 96,347 0 0 0 210,056 0 255,776 96,347 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 5665 89,463 0 200,976 1,688,529 1,172,887 108,000 163,812 13,590 13,597 23,240 53,844 89,465 0 200,976
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SUFFWARE, LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH COST EXCESS COST CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 0 282,268 346,516 13,734 85,240 1,814,145 2,216,858 0 184,145 2,216,858 0 184,142 0 18,199,439 11,693,779 257,344 1,056,657 238,491 352,341 12,243 852,247 1,807,726 2,034,410 0 184,142 0 17,722,420	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 564,590 17,524 104,135 1,699,494 4,291,576 0 188,575 20,572,568 11,851,079 466,349 1,131,540 144,790 561,689 16,389 16,399 16,399 16,399 16,399 16,399 16,67 17,526 1,900 188,575 20,572,567 3,619,900 188,575 0 19,789,824	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 0,480,164 1,172,135 135,076 326,403 15,123 75,658 1,553,118 1,553,118 1,553,118 1,553,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 1,015 14,0	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 16,991 87,053 1,717,330 1,410,266 0 281,504 14,752,113 10,347,940 282,218 1,139,448 1,678,866 1,678,866 1,356,491 1,356,491 1,356,491 15,574,677	HUNTER TANNERS 1,822,673 45,000 201,330 26,693 4,633 26,559 97,259 97,259 97,259 00 210,056 2,514,285 1,822,673 1,822,673 1,822,673 45,900 230,416 26,679 6,773 0 29,302 55,776 96,347 96,347 00 210,056 02,523,922	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 5,109 20,930 20,930 5,666 89,463 0 200,976 1,688,529 1,172,887 108,000 163,812 13,590 15,857 23,240 53,844 89,465 0 200,976 1,841,671
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS COST OFTWARE, LIBRARY, TEXTBOOK KTRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OFTWARE, CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES COST HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL \$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	190301 CAIRO-DURHAM 11,693,779 257,344 1,305,413 282,268 346,516 13,734 84,145 2,216,858 0 184,145 2,216,858 0 184,145 1,693,779 257,344 1,005,657 0 238,491 352,341 12,243 88,287 1,807,726 2,034,410 0 184,142 0 184,142 0 184,142 0 184,142 0 184,142 0 184,142 0 184,142 0 184,142 0 184,142 0 184,142 0 0 184,142 0 0 184,142 0 0 0 184,142 0 0 0 184,142 0 0 0 184,142 0 0 0 184,142 0 0 0 184,142 0 0 0 0 184,142 0 0 0 0 184,142 0 0 0 0 184,142 0 0 0 0 184,142 0 0 0 0 184,142 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 184,145 0 0 0 0 1 0 1,077,00 1 0 0 1,077,00 0 1,077,00 0 1,077,00 0 1,077,224 0 0 0 1,077,226,057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 564,590 17,524 104,139 4,291,576 0 188,575 20,572,568 11,851,079 446,349 1,131,576 20,572,568 11,851,079 466,349 1,131,576 20,572,567 3,619,968 144,790 561,689 163,925 1,705,567 3,619,968 0 188,575 0 19,789,824 -782,744 -3.80	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 0,480,164 1,172,135 0,135,076 326,403 15,123 75,658 1,44,218 1,553,118 0,0 166,717 0,13,250,823 7,885,211 0,589,248 1,018,887 110,782 391,625 14,015 89,896 1,331,889 1,609,360 0 166,717 0,331,03 -0,33 0	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 16,991 87,033 1,717,333 1,717,333 1,410,266 0 281,504 14,752,113 10,347,940 282,218 1,139,448 213,468 169,538 213,468 1,678,866 1,356,491 0 281,504 1,564 5,58	HUNTER TANNERS 1,822,673 45,900 201,330 26,693 4,633 26,559 79,152 97,289 97,289 97,289 97,289 0 210,056 230,416 26,679 6,773 29,302 55,347 0 210,056 96,347 0 210,056 0 2,523,922 9,637 0.38 0	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 5665 89,463 0 200,976 1,688,529 1,172,887 108,000 163,812 13,590 13,597 23,240 53,844 89,465 0 200,976
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SUFFWARE, LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH COST EXCESS COST CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	$\begin{array}{c} 190301\\ \text{CAIRO-DURHAM}\\ 11,693,779\\ 257,344\\ 1,305,413\\ 282,268\\ 346,516\\ 13,734\\ 8,2240\\ 1,814,145\\ 2,216,858\\ 0\\ 1,814,145\\ 2,216,858\\ 0\\ 184,142\\ 0\\ 18,199,439\\ 11,693,779\\ 257,344\\ 1,055,657\\ 0\\ 238,491\\ 352,341\\ 122243\\ 857,287\\ 1,807,726\\ 2,034,410\\ 0\\ 184,142\\ 0\\ 17,722,420\\ -477,019\\ -2.62\\ 0.00\\ \end{array}$	190401 CATSKILL 11,851,079 466,349 1,222,775 166,471 564,590 17,524 104,139 4,291,576 0 188,575 20,572,568 11,851,079 446,349 1,131,576 20,572,568 11,851,079 466,349 1,131,576 20,572,567 3,619,968 144,790 561,689 163,925 1,705,567 3,619,968 0 188,575 0 19,789,824 -782,744 -3.80 0,00	SECTION 3609 PLUS 190501 COXSACKIE ATHE 7,885,211 1,172,135 135,076 326,103 15,123 75,658 1,44 1,553,118 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 7,885,211 0 166,717 13,250,823 1,018,887 1,018,887 1,018,887 1,015 89,625 14,015 89,625 14,015 1	190701 GREENVILLE 9,419,308 282,218 1,224,537 101,932 210,974 16,991 3,77,953 1,717,330 1,410,266 0 281,504 1,350,448 1,678,866 1,678,866 1,678,866 1,678,866 1,678,866 1,678,866 1,678,866 1,5574,677 822,564 5,58 928,632 9.86	HUNTER TANNERS 1,822,673 45,000 201,330 26,693 4,633 26,559 97,259 97,259 97,259 00 210,056 2,514,285 1,822,673 1,822,673 1,822,673 45,900 230,416 26,679 6,773 0 29,302 55,776 96,347 96,347 00 210,056 02,523,922	RUN NO. SA242-5 HINDHAM ASHLAN 1,172,887 0 140,619 1,979 5,109 20,930 5,109 20,930 20,930 5,666 89,463 0 200,976 1,688,529 1,172,887 108,000 163,812 13,590 15,857 23,240 53,844 89,465 0 200,976 1,841,671

MOD ED: 0136C DE County – greene			STATE OF NEW Y STATE AID PRO. PAYABLE UNDER	IECTIONS		SA ED: HER AID	PY ED:	297	04/16/24 PAGE 47 RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		COUNTY TOTALS							
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID		43,844,937							
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCES	RTEN	1,531,975 5,266,809							
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUB BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS	TBOOK MER INCEN IVE	714,419 1,458,225 63,372							
ACADEMIC ENHANCEMENT HIGH TAX AID		- 1,231,970							
TOTAL	55	70,977,757							
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF		44,773,569							
		1,749,059 4,740,763							
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG INCENTI OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI	BOOK MER INCEN IVE IONAL	703,870 1,541,753 58,233 421,218 421,218							
ACADEMIC ENHANCEMENT HIGH TAX AID		1,231,970							
SUPPLEMENTAL PUB EXCESS	s cus	70,660,144							
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		-317,613							
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		928,632							
NOTE: STATE AID ESTABLISH	IED B	BY STATE LEGISLATURE FO	2 DISTRICTS	WITH INCOMPL	ETE DATA	•			

MOD ED: 0136C DB ED: 013	16C	STATE OF NEW YOR	ĸ	SA ED: 147	PY ED: 297 04	/16/24 PAGE 48
COUNTY - HAMILTON	2024–25	STATE AID PROJEC	TIONS			RUN NO. SA242-5
2023-24	AND 2024-25 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS O	THER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	200401 Indian Lake L	200601 AKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS	
DISTRICT BELOW SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	516,626	355,673	286,998	933,908 0	2,093,205	
	133,098	23,327	96,212 0	135,589	388,226	
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK	13,471	0	Ő	Ŏ	13,471	
	9,290 20,281 34,059	5,468 28,424 59,157	4,218 4,264 31,411	9,051 43,816 115,355	28,027 96,785 239,982	
BUTIDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	Ö	000	Ö	Ö		
HIGH TAX AID Supplemental pub excess cost	223,843	180,008	202,087	207,132	813,070	
TOTAL	950,668	652,057	625,190	1,444,851	3,672,766	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	516,626	355,673	286,998	933,908	2,093,205	
ÚNÍVEŘSÁL PŘĚ-KÍNDĚŘGARTEN BOCES SPECTAL SERVICES	121,739	18,900 39,911	73,857	136,870 136,870	18,900 372,377	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	19,685	000	ŏ	ŏ	19,685	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFHWARE L LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	8,765 27,131 38,560	5,378 32,683	4,081 4,301 37,124	8,675 58,720 115,565	26,899 122,835 250,404	
OPERATING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	38,960	59,155	37,124 0 0	115,565 0 0	250,404	
ACADEMIC ENHANCEMENT HIGH TAX AID	223,843	180,008	202,087	207,132	813,070	
SUPPLÉMÉNTAL PUB EXCESS COST Total	956, 349	691,708	608,448	1,460,870	3,717,375	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	5,681 0.60	39,651 6.08	-16,742 -2.68	16,019 1.11	44,609	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	0.00	0.00		
NOTE: STATE AID ESTABLISHED BY ST	ATE LEGISLATURE FO	R 2 DISTRICTS WI	TH INCOMPLETE DAT	Α.		

COUNTY - HERKIMER         2024-25 STATE AID PROJECTIONS         RUN NO.           2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS         211003           DISTRICT CODE DISTRICT NAME SEE NOTE BELON SUPPLEMENTAL PUB EXCESS COST         210302 (210302) (210302) (210402)         210601 (210402)         210800 (211003)         211003 (211003)           DOLGEVILLE SEE NOTE BELON SUPPLEMENTAL PUB EXCESS COST         0	
DISTRICT CODE 210302 210402 210601 210800 211003 DISTRICT NAME WEST CANADA VA FRANKFORT-SCHU HERKIMER LITTLE FALLS DOLGEVILLE SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID 8,235,951 8,033,422 14,287,236 14,646,584 12,246,280 5,3 FULD DAY K CONVERSION 8,235,951 8,033,422 14,287,236 14,646,584 12,246,280 5,3	211103 POLAND 366,133 (49,078 125,271 66,599 49,695 49,695
2023-24 BASE YEAR AIDS: FOUNDATION AID FULDAY K CONVERSION 8,235,951 8,033,422 14,287,236 14,646,584 12,246,280 5,3	211103 POLAND 366,133 0 49,078 325,271 66,599 49,695 49,695
2023-24 BASE YEAN AIDS:       8,235,951       8,033,422       14,287,236       14,646,584       12,246,280       5,:         FULL DAY K CONVERSION       8,235,951       8,033,422       14,287,236       14,646,584       12,246,280       5,:         UNIVERSAL PRE-KINDERGARTEN       268,401       253,566       663,161       165,355       417,676       1         BOCES       2,057,267       2,730,434       3,491,139       3,117,993       1,910,040       1,5         SPECIAL SERVICES       0       0       0       0       0       12,937         PRIVATE EXCESS COST       82,839       143,397       204,817       12,531       12,397         PRIVATE EXCESS COST       99,221       60,860       207,206       45,338       118,224         MARDHARE & TECHNOLOGY       11,775       18,000       22,584       22,286       14,870         SOFTMARE LIBRARY, TEXTBOOK       48,554       70,033       89,489       78,419       60,455         TRANSPORTATION INCL       1,473,576       966,743       1,501,273       1,201,176       854,406       6         BUILING + BLDG REORG INCENT       1,062,640       768,554       2,806,043       2,812,951       1,367,851       1         OPERATING	366,133 0 149,078 325,271 0 66,599 49,695 49,695
UNTUTERSAL         DECK         PATC         DECK         Section         Constraint         Constraint <thc< td=""><td>149,078 325,271 66,599 49,695 60,773</td></thc<>	149,078 325,271 66,599 49,695 60,773
HIGH COST LXCESS COST 82,839 143,397 204,817 12,531 12,397 PRIVATE EXCESS COST 99,221 60,860 207,206 45,338 118,224 HARDWARE & TECHNOLOGY 11,775 18,000 22,584 22,286 14,870 SOFTWARE & LIBRARY, TEXTBOOK 48,554 70,033 89,489 78,419 60,455 TRANSPORTATION INCL SUMMER 1,473,576 986,743 1,501,273 1,201,176 854,406 8 BUILDING + BLDG REORG INCENT 1,062,640 768,554 2,806,043 2,812,951 1,367,851 1 OPERATING REORG INCENTIVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66,599 49,695 6,773
BUTLDING + BUDG REORG INCENT 1,062,640 768,554 2,806,043 2,812,951 1,367,851 1 OPERATING REORG INCENTIVE 0 768,554 2,806,043 2,812,951 1,367,851 1 CHARTER SCHOOL TRANSTITIONAL 0 0 0	30,001
ĂÇĂDEŅĮĊ ĒŅĦĀNCĒMENT	.44,984 0 0
CUPPLEMENTAL PUB EXCESS COST 0 0 3,453 0 TOTAL 13,340,224 13,065,009 23,272,948 22,106,086 17,002,199 8,0	)18,999
2024–25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION 8,235,951 8,033,422 14,652,869 14,875,660 12,645,328 5,3 FULL DAY K CONVERSION 0 0 0 0	366,133
FULL         DAY K         CONVENSION         O	49,078 281,853
SPECIAL SERVICES         0	32,447 47,197
2024-25       ESTIMATED AIDS:       13,009,009       23,212,948       22,108,086       17,002,199       6,0         2024-25       ESTIMATED AIDS:       8,235,951       8,033,422       14,652,869       14,875,660       12,645,328       5,3         FULL DAY K CONVERSION       268,401       253,566       663,161       365,790       509,221       1         BOCES       1,991,176       2,695,886       3,266,999       2,810,727       1,743,475       1,2         SPECIAL SERVICES       1,991,176       2,695,886       3,266,999       2,810,727       1,743,475       1,2         HIGH COST EXCESS COST       27,681       125,313       433,048       0       96,877         PRIVATE EXCESS COST       97,110       147,794       144,836       44,835       57,059         HARDMARE & IECHNOLOGY       11,436       32,185       21,946       21,500       14,105         SOFTWARE, LIBRARY, TEXTBOOK       49,066       87,235       88,224       78,726       58,738         BUILDING + BLDG REDG INCENT       1,028,453       6,36,938       2,400,509       2,482,591       770,166       3         OPERATING REORG INCENT IVE       0       0       0       0       0       0       0	32,447 47,197 6,072 38,950 62,079 806,343
OPERATING REORGINCENTIVE O O O O O O O O O O O O O O O O O O O	0
GOPPLEMENTAL PUB EXCESS COST 0 0 3,453 0 TOTAL 13,349,459 13,082,206 23,251,255 22,020,114 16,867,372 8,1	.90,152
\$ CHG 24-25 MINUS 23-24 9,235 17,197 -21,693 -85,972 -134,827 1 % CHG TOTAL AID 0.07 0.13 -0.09 -0.39 -0.79	.71,153 2.13
\$ CHG FOUNDATION AID 0 0 365,633 229,076 399,048 % CHG FOUNDATION AID 0.00 0.00 2.56 1.56 3.26	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DB ED			DRK	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 50
COUNTY - HERKIMER	2024-25	STATE AID PROJE	ECTIONS			RUN NO. SA242-5
	23-24 AND 2024-25 AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	211701 VAN HORNSVILLE	211901 Town of Webb	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY	COUNTY TOTALS	
2023-24 BASE YEAR AIDS: FOUNDATION AID	2,699,188	662,540	16,081,814	27,068,529	109,327,677	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	l 84,583 724,599	48,600 131,680	413,905 3,561,424	852,326 7,147,147	3,316,651 26,196,994	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & LIERARY, TEXTBOO TRANSPORTATION INCL SUMMET BUILDING + BLDG REORG INCC OPERATING REORG INCCNTIVE CHARTER SCHOOL TRANSITIONA ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL 2024-25 ESTIMATED AIDS:	0 0 1,933 0K 9,854 461,310 NT 363,716 0	0 0 16,936 35,967 16,669 0	258,321 94,294 20,659 82,056 1,990,385 3,257,477 0	1,131,037279,29744,148163,3581,929,8348,656,3311,778,706	1,911,938 954,135 163,028 659,159 11,305,131 21,257,216 1.778,706	
CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	NL 0 OST 0 4,345,183	0 271,313 2,008 1,185,713	0 0 25,760,335	49,050,713	271,313 5,461 177,147,409	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2,699,188 0	662,540 0	16,081,814 0	28,830,000	112,082,905	
UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES	l 187,964 711,603	108,000 150,193	413,905 3,484,766	1,372,241 6,821,365	4,291,327 24,958,043	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	2,623	0000	283,566 134,380 19,729	1,086,598 305,457 43,239	2,085,530 982,668 172,837	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CC TOTAL	K 12,357 435,390 NT 319,357 0	15,697 39,057 20,187 0	79,429 1,951,637 1,445,769 0	162,124 2,032,758 8,276,493 1,334,029	670,546 12,015,869 17,686,806 1,334,029	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CC TOTAL	O VST 4, 368, 482	0 271,313 2,008 1,268,995	0 0 23,894,995	0 0 50,264,304	27 <u>1</u> ,313 5,461 176,557,334	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	23,299 0.54	83,282 7.02	-1,865,340 -7.24	1,213,591 2.47	-590,075	
<pre>\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	0.00	1,761,471 6.51	2,755,228	
NOTE: STATE AID ESTABLISHED						

MOD ED: 0136C DB ED: 0				SA ED: 147	PY ED: 297 04	/16/24 PAGE 51			
	2024-25					RUN NO. SA242-5			
2023-	24 AND 2024-25 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	220101 S. JEFFERSON	220202 ALEXANDRIA	220301 INDIAN RIVER	220401 General Brown	220701 THOUSAND ISLAN	220909 BELLEVILLE-HEN			
2023-24 BASE YEAR AIDS: FOUNDATION AID	24,849,245	3,910,201	48,790,847	12,282,989	7,176,115	3,997,711			
UNIVERSAL PRE-KINDERGARTEN BOCES	389,628 1,754,119	200,135 319,323	1,508,008 4,397,174	173,477 1,499,562	469,760 524,196	107,31Ŏ 492,047			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	64,285 42,970	25,233	000		55,731 0	2,413 187,857			
HARDWARE & TECHNOLOGY Software, Library, Textbook Transcortation Ticl Summer	64,285 42,970 34,595 142,029 2,407,146 2,657,709	3,422 34,575 789,611	74,430 279,472 6,222,529	156,881 44,688 23,734 11,324 1,359,625 1,708,021	7,510 66,145 907,268	5,505 38,490 537,381			
BUTLDING + BLDG REORG INCENT	2;657;709	789,611 703,215 0	7,741,734 0	1,708,021	907,268 1,109,634 0	537,381 1,004,987 0			
CHARIER SCHOOL IRANSIIIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	00	ő	ő	000	000	00			
SUPPLEMENTAL PUB EXCESS COST Total	0 32,341,726	1,320 5,987,035	0 69,014,194	0 17,360,301	0 10,316,359	3,277 6,376,978			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	25,651,049		51,114,200	13,090,239	7,176,115	4,369,664			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	2,507,421	200,135 343,390	1,837,892 4,918,936	379,484 1,569,797	469,760 556,105	107,310 556,880			
ŠPĖČIAL SERVICES HIGH COST EXCESS COST	153,505 42,979 34,173	29,052	1,246,992	168,207 54,262	53,586	68,807			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	34,173 141,812	2,993 35,072 609,664 568,913	74,175 279,154 6,852,622 6,236,551	22,563	6,634 63,494	5,458 _38,664			
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,699,528 2,721,751	609,664 568,913	6,852,622 6,236,551	107,546 1,386,892 1,806,390	938,115 835,632	582,635 1,021,212			
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏ	ŏ	ŏ	ŏ	Ő	ŏ			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REFORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	34,022,778	1,320 5,700,740	72,560,522	0 18,585,380		3,277 6,753,907			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	1,681,052	-286,295	3,546,328	1,225,079	-216,918 -2.10	376,929			
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	801,804 3,23	0.00	2,323,353 4.76	807,250 6.57	0.00	371,953 9.30			
NOTE- STATE ATD ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.									

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DB ED:	0136C	STATE OF NEW	ORK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 52
COUNTY - JEFFERSON	2024-25	STATE AID PRO.	IECTIONS			RUN NO. SA242-5
2023	-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	221001 SACKETS HARBOR	221301 LYME	221401 LA FARGEVILLE	222000 WATERTOWN	222201 CARTHAGE	COUNTY TOTALS
2023-24 BASE YEAR AIDS: FOUNDATION AID	3, 152, 315	2,847,347	4,958,372	50,984,601	39,897,077	202,846,820
UNIVERSAL PRE-KINDERGARTEN	113,616 369,327	35,649 324,418	77,943 386,700	3,550,431 3,873,443	756,139 3,511,985	7,382,096 17,452,294
ŠPĒCĪAL SERVICES HIGH COST EXCESS COST	58,678	30,623	28,112	682, 197	426,790	1,530,943 275,515
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	5,497 31,200 328,658 819,937	3,133 25,911 334,039 319,074 0	6,133 37,319 470,855 917,877 0	85,079 341,014 2,697,112 3,937,936	62,457 241,321 5,121,012 3,492,431 0	2175,515 311,495 1,348,800 21,175,236 24,412,555
CHĂRȚER SCHOOL TRÂNSITIONAL Academic Enhancement High Tax AID Supplemental pub excess cost Total	0 0 4,879,228	0 62,551 19,298 4,002,043	0 0 6,883,311	0 0 66,151,813	0 0 53,509,212	62,551 23,895 276,822,200
2024-25 ESTIMATED AIDS: FOUNDATION AID	3, 152, 315	2,847,347	4,958,372	55,458,123	41,912,714	213,640,339
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	113,616 417,722	35,649 322,821	77,943 389,782	3,833,768 4,147,340	1,906,121 3,727,808	9,469,099 19,021,141
SPECIAL SERVICES HIGH COST EXCESS COST	64,601	64,020	66,411	845,769	587,456	
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BEDG REORGINCENT BUILDING + BEDG REORGINCENT	5,433 31,051 377,612 544,915	3,189 26,784 370,832 328,986	5,722 35,862 477,788 928,897	85,633 340,811 2,957,839 3,789,519	63,348 246,402 5,858,511 3,509,560	3,348,406 97,241 309,321 1,346,652 23,112,038 22,292,326
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INC. SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	4,707,265	0 0 62,551 19,298 4,081,477	6,940,777	0 0 71,458,802	57,811,920	62,551 23,895 292,723,009
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-171,963 -3.52	79,434 1.98	57,466 0.83	5,306,989 8.02	4,302,708 8.04	15,900,809
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	0.00	4,473,522 8.77	2,015,637 5.05	10,793,519
NOTE: STATE AID ESTABLISHED BY		OR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.		

MOD ED: 0136C DB		STATE OF NEW 2024-25 STATE AID PR	YORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 53 Run No. Sa242-5
		25 AIDS PAYABLE UNDER		S OTHER AIDS		RUN NU. 34242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230 Copenha	201 230301 GEN HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY Totals
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	6,020,	499 4,218,599	16,188,969	12,480,661	9,948,779	48,857,507
UNIVERSAL PRE-KINDERGAR BOCES	6,020, TEN 350, 613,	721 79,095 459 696,667	485,963 1,388,002	12,480,661 0 209,871 918,096	206,952 1,004,347	1,332,602 4,620,571
HIGH COST EXCESS COST PRIVATE_EXCESS COST	48,	680 10,350	187,99Ĭ	ě.	27 626	284,645 98,992
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	7 BOOK 32 MER 815 NCENT 1,323	844 4,940 609 24,433 064 550,501	25,087 103,587 1,295,752 3,545,295	98,992 15,347 75,710 1,781,739 3,351,770	37,024 0 15,418 71,999 1,134,045 1,479,965	284,645 98,992 68,636 308,338 5,577,101 10,494,790
BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI	NCENT 1,323; Ve Onai	064 550,501 285 794,475 0 0	3,545,295	3,351,770	1,479,965	10,494,790
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL DUR EXCESS	COST	0 0 0 2 00	000	ŏ	00	2 800
TOTAL	9,212,	0 3,888 161 6,382,948	23,220,646	18,932,186	13,899,129	3,888 71,647,070
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	6,153,	100 4,410,385	16,633,541	13,587,705	10,400,192	51,184,923
UNIVERSAL PRE-KINDERGAR	TEN 473, 711,	894 79,095 078 655,131	485,963 1,466,638	299,816 1,130,811	452,910 1,049,305	1,791,678 5,012,963
HIGH COST EXCESS COST PRIVATE EXCESS COST	30,	397 42,700		178,005	49,504 0	437,231
UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTI TRANSPORTATION INCL SUM BUILDING + BLDG REDRG I OPERATING REORG INCENT CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	8, BOOK 33, MER 913, NCENT 1,316,	098 4,832 860 25,201 680 546,457 552 794,476	22,776 97,332 1,482,624 3,182,095	15,997 79,958 1,850,209 3,359,669	15,384 70,469 1,223,717 1,423,327	67,087 306,820 6,016,687
BUILDING + BLDG REORG I OPERATING REORG INCENTI	NČENT 1,316; YE	552 794,476 0 0	3,182,095	3,359,669	1,423,327	10,076,119
ACADEMIC ENHANCEMENT HIGH TAX AID	ONAL		000	000	000	
SUPPLÉMENTAL PUB EXCESS	COST 9,640,	0 659 6,562,165	0 23,507,594	0 20,502,170	Ŏ 14,684,808	3,888 74,897,396
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	428	498 179,217 .65 2.81	286,948 1,24	1,569,984 8.29	785,679 5.65	3,250,326
\$ CHG FOUNDATION AID % CHG FOUNDATION AID		601 191,786 .20 4.55	444,572	1,107,044 8.87		2,327,416
NOTE - STATE ATD ESTABLISH						

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DE	B ED: 01360	0	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 54	_
COUNTY - LIVINGSTON		2024-2	25 STATE AID PROJ	ECTIONS			RUN NO. SA242-5	
	2023-24	AND 2024-25 AII	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW			240201 CALEDONIA MUMF		240801 LIVONIA	240901 MOUNT MORRIS	<b>241001</b> DANSVILLE	
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF		8,556,474	7,742,762	6,800,222	12,284,473	9,763,724	18,030,949	
UNIVERSAL PRE-KINDERGAF BOCES SPECIAL SERVICES	RTEN	349,320 1,397,645	7,742,762 136,940 1,082,315	225,959 1,127,555	273,702 1,937,721	256,073 1,383,700	830,569 2,087,345	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		32,098 276,866 10,389 64,944 772,491 1,484,659	157,755 223,429 14,181 61,279 859,930 1,329,845	189,331 302,417 13,129	47,523 165,649 23,917 109,080 1,449,825 1,241,674	315,538 185,853 11,419	319,139 447,652 24,084	
SUFIMARE, LIBBARY, IEX TRANSPORTATION INCL SUP BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI	IBOOK MMER INCENT IVE IONAL	64,944 772,491 1,484,659 0	61,279 859,930 1,329,845 0	13,129 56,940 1,052,380 1,761,812 0	109,080 1,449,825 1,241,674 0	315,538 185,853 11,419 44,022 980,057 1,335,972 0	24,084 99,107 3,043,412 1,842,769	
UNTVERSAL PRE-KINDERGAP BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOTTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUD BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	S COST	0 0 12,944,886	0 0 11,608,436	0 4,248 11,533,993	0 0 17 <b>,533</b> ,564	0 0 14,276,358	0 0 26,725,026	
2024-25 ESTIMATED AIDS: FOUNDATION AID		8,556,474		7,079,505	12,284,473	9,893,666	19,187,128	
UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES	RTEN	349,320 1,310,608	251,059 1,071,105 0	276,173 1,356,112	273,702 2,541,125	486,536 1,449,328	830,569 2,168,850	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		67,812 275,478 17.088	140,824 111,233 13,860	185,110 326,175 13,038	123,229 129,600 21,694 106,282	212,582 152,971 11,139	323,494 418,787 23,886 98,963	
UNTVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL \$ CHG 24-25 MINUS 23-24	FBOOK MER INCENT	72,302 810,420 1,363,687	61,868 882,494 860,286	185,110 326,175 13,038 70,605 898,901 1,554,892 0	106,282 1,704,568 1,542,326	212,582 152,971 11,139 43,280 1,111,757 1,110,869	98,963 3,342,147 1,672,521	
CHARTER SCHOOL TRANSITI	IONAL	000	0000	0000	000	000	000	
SUPPLEMENTAL PUB EXCESS	S COST	0 12,823,189	11,300,666	4,248 11,764,759	18,726,999	14,472,128	28,066,345	
					1,193,435 6.81	195,770 1.37	1,341,319 5.02	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	165,175 2.13	279,283 4.11	0.00	129,942 1.33	1,156,179 6.41	
NOTE: STATE AID ESTABLISH	IED BY STAT	E LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE DAT	ΓΑ.			

Edu

ducation Department						
MOD ED: 0136C DB ED: 01	L36C	STATE OF NEW Y	DRK	SA ED: 147	PY ED: 297	04/16/24 PAGE 55
COUNTY - LIVINGSTON	2024-25	STATE AID PROJ	ECTIONS			RUN NO. SA242-5
2023-2	24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	241101 DALTON-NUNDA	241701 YORK	COUNTY TOTALS			
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	10,248,002	8,518,961	81,945,567			
UNIVERSAL PRE-KINDERGARTEN BOCES	318,269 1,020,205	124,245 1,393,336	2,515,077 11,429,822			
SPECIAL SERVICES HIGH COST EXCESS COST	20 767	78,829 21,907				
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	185,886 10,234 43,227	12,663	1,160,980 1,809,659 532,598 10,040,326 12,921,553			
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	886,124 2,262,732 0	996,107 1,662,090	10,040,326 12,921,553			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPENTING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	ŏ	ŏ				
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 14,995,446	0 0 12,862,137	4,248 122,479,846			
2024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,248,002 318,269	9,138,096 0 124,245	84,295,281 2,909,873			
BOCES SPECIAL SERVICES SPECIAL SERVICES	1,124,234	124,245 1,335,807	2,909,873 12,357,169			
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	4,935 180,563 9,226	109,388 50,285 12,205 53,458 1,052,878 1,653,283	1,167,374 1,645,092 122,136 547,288 10,976,525 11,208,623			
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	180,563 9,226 40,530 1,173,360 1,450,759	53,458 1,052,878	547,288 10,976,525			
OPERATING REORG INCENTIVE CHARTER_SCHOOL_TRANSITIONAL	ŏ	ŏ	11,200,023			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPENTING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0	00	4.248			
	14,549,878	13,529,645	4,248 125,233,609			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-445,568 -2.97	667,508 5.19	2,753,763			
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	619,135 7.27	2,349,714			
NOTE: STATE AID ESTABLISHED BY S	STATE LEGISLATURE F	OR 2 DISTRICTS	WITH INCOMPLETE D	ATA.		
MOD ED: 0136C DB ED: 01		STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 56
MOD ED: 0136C DB ED: 01 COUNTY - MADISON		STATE OF NEW Y		SA ED: 147	PY ED: 297	04/16/24 PAGE 56 RUN NO. SA242-5
COUNTY - MADISON 2023-2		STATE AID PROJ	ECTIONS		PY ED: 297	
COUNTY - MADISON 2023-2	2024-25	STATE AID PROJ	ECTIONS		PY ED: 297 250701 HAMILTON	
COUNTY - MADISON 2023-2	2024-25 24 AND 2024-25 AIDS 250109 BROOKFIELD 3,634,775	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA 7,558,552	ECTIONS SECTION 3609 PLUS 250301	OTHER AIDS 250401	250701	RUN NO. SA242-5 250901
COUNTY - MADISON 2023-2	2024-25 24 AND 2024-25 AIDS 250109 BROOKFIELD 3,634,775	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA	ECTIONS SECTION 3609 PLUS DE 250301 DE RUYTER	OTHER AIDS 250401 MORRISVILLE EA	250701 Hamilton	RUN NO. SA242-5 250901 CANASTOTA
COUNTY - MADISON 2023-2	2024-25 24 AND 2024-25 AIDS 250109 BROOKFIELD 3,634,775 0 30,843 597,361 49,839	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA 7,558,552 0 342,000 980,415 183,746	ECTIONS SECTION 3609 PLUS DE RUYTER 4,870,674 130,458 431,265 0 1,891	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644	250701 HAMILTON 3,766,610 55,600 563,445 44,471 37,313	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 2,788,928 0 533,692
COUNTY - MADISON 2023-2	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA 7,558,552 0 342,000 980,415 183,746	ECTIONS SECTION 3609 PLUS DE RUYTER 4,870,674 130,458 431,265 0 1,891 32,397 4,620	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644	250701 HAMILTON 3,766,610 55,600 563,445 63,445 54,471 37,313 9,454 43,981	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 0 2,788,928 0 533,692 110,858 24,503 967
COUNTY - MADISON 2023-2	2024-25 24 AND 2024-25 AIDS 250109 BROOKFIELD 3,634,775 0 30,843 597,361 49,839	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA 7,558,552 0 342,000 980,410	ECTIONS SECTION 3609 PLUS DE RUYTER 4,870,674 0 130,458 431,265 1,891 32,397	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748	250701 HAMILTON 3,766,610 55,600 563,445 44,471 37,313	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 0 2,788,928 533,692 110,858
COUNTY - MADISON 2023-2	2024-25 24 AND 2024-25 AIDS 250109 BROOKFIELD 3,634,775 0 30,843 597,361 0 49,839 28,301 3,957 14,650 528,877 560,797	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA 7,558,552 0 342,000 980,415 980,415 183,746 2,0190 105,687 1,519,416 2,278,550 0 0	ECTIONS SECTION 3609 PLUS DE RUYTER 4,870,674 0 130,458 431,265 431,265 1,891 32,397 4,620 25,094 586,963 816,230 0 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 0 353,748 1,064,649 131,192 213,477 10,693 47,391 1,312,237 1,435,0322 0 0 0 0	250701 HAMILTON 3,766,610 563,445 44,471 37,313 9,454 43,534 433,534 1,220,936	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 0 2,788,928 0 533,692 110,858 24,503 967
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2024-25 24 AND 2024-25 AIDS 250109 BROOKFIELD 3,634,775 0 30,843 597,361 0 49,839 28,301 3,957 14,650 528,877 560,797	STATE AID PROJ PAYABLE UNDER : CAZENOVIA 7,558,552 342,000 980,415 980,415 980,415 183,746 20,190 105,687 1,519,416 2,278,50 0	ECTIONS SECTION 3609 PLUS DE RUYTER 4,870,674 130,458 431,265 0 1,891 32,397 4,620	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 0 131,192 213,477 10,634,644 131,192 213,477 1,312,337 1,435,032 0	250701 HAMILTON 3,766,610 55,600 563,445 44,471 37,313 42,981 453,534 453,534 1,220,936 0 0	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 0 507,861 2,788,928 110,858 24,503 967 1,574,311 3,274,961 0 0 0 0
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2024-25 24 AND 2024-25 AIDS 250109 BROOKFIELD 3,634,775 0 30,843 597,361 0 49,830 28,301 3,957 14,650 528,877 560,797 0 0 0	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA 7,558,552 0 342,000 980,415 183,746 2,0190 105,687 1,519,416 2,278,550 0 0 0 0 0	ECTIONS SECTION 3609 PLUS DE 250301 DE RUYTER 4,870,674 0 130,458 431,265 1,891 32,397 4,620 25,094 586,963 816,230 0 158,847 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 1,064,644 131,192 213,477 10,693 47,391 1,312,237 1,435,032 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,766,610 55,600 563,445 563,445 37,313 9,454 43,981 453,534 1,220,936 0 0 0 0 7,730	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 0 507,861 2,788,928 110,858 24,503 967 1,574,311 3,274,961 0 0 0 0
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957 14,650 528,877 560,797 0 0 5,449,400 3,926,381 30,843	STATE AID PROJ PAYABLE UNDER 3 CAZENOVIA 7,558,552 342,000 980,415 183,746 20,190 105,687 1,559,416 2,278,550 0 12,988,556 7,558,552 0	ECTIONS SECTION 3609 PLUS DE RUYTER 4,870,674 0 130,458 431,265 130,458 431,265 1,891 32,397 4,620 25,094 816,230 0 158,847 7,058,439 4,870,674 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 131,192 213,477 10,663 47,391 1,312,237 1,435,032 0 0 12,927,010 8,358,596 0	250701 HAMILTON 3,766,610 555,600 563,445 44,471 37,313 433,534 1,220,936 43,981 453,534 1,220,936 0 0 7,730 6,203,074 3,766,610 69,500	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 2,788,928 533,692 110,858 24,503 97,961 3,274,961 0 0 22,384,952 13,471,871
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957 14,650 528,877 560,797 560,797 560,797 0 0 5,449,400 3,926,381 670,494	STATE AID PROJ. PAYABLE UNDER 3 CAZENOVIA 7,558,552 342,000 980,415 020,190 105,687 1,559,416 2,278,550 0 12,988,556	ECTIONS SECTION 3609 PLUS DE 250301 DE RUYTER 4,870,674 0 130,458 431,265 0 32,397 4,620 25,094 586,963 816,230 0 158,847 7,058,439 4,870,674 0 313,099 540,260 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 1,064,644 131,192 213,477 1,312,237 1,435,032 0 0 12,927,010 8,358,596 0 353,768	250701 HAMILTON 3,766,610 555,600 563,445 44,471 37,313 433,534 1,220,936 4,203,074 3,766,610 69,500 482,932	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 2,788,928 533,692 110,858 97,967 1,574,311 3,274,961 0 0 22,384,952 13,471,871 0 2,507,861 2,331,391
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957 14,650 528,877 560,797 560,797 560,797 0 0 5,449,400 3,926,381 670,494	STATE AID PROJ PAYABLE UNDER 3 CAZENOVIA 7,558,552 0 342,000 980,415 0 105,687 1,559,416 2,278,550 0 12,988,556 7,558,552 504,000 964,829 105,879	ECTIONS SECTION 3609 PLUS DE 250301 DE RUYTER 4,870,674 0 130,458 431,265 0 32,397 4,620 25,094 586,963 816,230 0 158,847 7,058,439 4,870,674 0 313,099 540,260 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 1,064,644 131,192 213,477 1,312,237 1,435,032 0 0 12,927,010 8,358,596 0 353,768	250701 HAMILTON 3,766,610 555,600 563,445 44,471 37,313 433,534 1,220,936 4,203,074 3,766,610 69,500 482,932	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 2,788,928 533,692 110,858 97,967 1,574,311 3,274,961 0 0 22,384,952 13,471,871 0 2,507,861 2,331,391
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957 14,650 528,877 560,797 0 0 5,449,400 3,926,381 30,843	STATE AID PROJ PAYABLE UNDER 3 CAZENOVIA 7,558,552 342,000 980,415 0 183,746 105,687 1,519,416 2,278,550 0 12,988,556 7,558,552 504,000 964,829	ECTIONS SECTION 3609 PLUS DE RUYTER 4,870,674 0 130,458 431,265 130,458 431,265 1,891 32,397 4,620 25,094 816,230 0 158,847 7,058,439 4,870,674 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064 1,312,237 1,435,032 0 12,927,010 8,358,596 0 0 12,927,010 8,358,596 0 353,748 933,956 0 120,340 120,340 120,340 120,340 1,312,237 1,435,032 0 0 12,927,010 1,00 12,927,010 1,00 12,927,010 12,927,010 1,00 12,927,010 12,927,920	250701 HAMILTON 3,766,610 555,600 563,445 44,471 37,313 433,534 1,220,936 43,981 453,534 1,220,936 0 0 7,730 6,203,074 3,766,610 69,500	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 2,788,928 533,692 110,858 97,967 1,574,311 3,274,961 3,274,961 0 0 22,384,952 13,471,871 0 2,331,391
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957 14,650 528,877 560,797 560,797 560,797 0 0 5,449,400 3,926,381 670,494	STATE AID PROJ PAYABLE UNDER 3 CAZENOVIA 7,558,552 0 342,000 980,415 0 105,687 1,559,416 2,278,550 0 12,988,556 7,558,552 504,000 964,829 105,879	ECTIONS SECTION 3609 PLUS DE 250301 DE RUYTER 4,870,674 330,458 431,265 130,458 431,265 1,891 32,397 4,870,674 586,963 816,230 0 158,847 7,058,439 4,870,674 0 158,847 7,058,439 4,870,674 0 0 158,847 0 7,058,439 4,870,674 0 0 66,290 4,612 25,016 626,120 753,870 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 1,064,644 131,192 213,477 1,312,237 1,435,032 0 0 12,927,010 8,358,596 353,748 933,956 0 120,340 10,493 47,306 1,504,527 891,690 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,766,610 555,600 563,445 44,471 37,313 433,534 1,220,936 4,203,074 3,766,610 69,500 482,932	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 2,788,928 533,692 110,858 97,967 1,574,311 3,274,961 0 0 22,384,952 13,471,871 0 2,507,861 2,331,391
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957 14,650 528,877 560,797 00 5,449,400 3,926,381 030,843 670,494 147,843 670,494 147,843 56,030 3,904 147,843 56,030 3,904 147,728 595,014	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA 7,558,552 0 342,000 980,415 0 105,687 1,559,416 2,278,550 0 12,988,556 7,558,552 0 504,000 964,829 105,879 19,249 105,879 19,249 105,879 0 19,249 105,887 0 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ECTIONS SECTION 3609 PLUS DE 250301 DE RUYTER 4,870,674 130,458 431,265 1,891 32,397 4,620 25,094 586,963 816,230 0 158,847 7,058,439 4,870,674 0 158,847 7,058,439 4,870,674 0 158,847 0 540,260 25,016 626,120 753,870 0 158,847 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 131,192 213,477 1,312,237 1,435,032 0 0 12,927,010 8,358,596 353,748 933,956 10,493 47,306 1,504,527 891,690 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,766,610 555,600 563,445 0 44,471 37,313 9,43,981 43,981 43,981 1,220,936 0 7,730 6,203,074 3,766,610 69,500 482,932 40,103 3,66,610 69,500 482,932 40,103 3,66,820 915,933 450,820 915,930 0 0 0 7,730	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 2,788,928 24,503 97,961 2,788,928 24,503 97,961 3,274,961 3,274,961 00 022,384,952 13,471,871 02,507,861 2,331,391 444,276 145,833 23,545 97,961 2,331,391 444,276 145,833 23,545 3,140,203 00 00 00 00 00 00 00 00 00
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE 2XCESS COST PRIVATE & TECHNOLOGY SOFTMARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENTION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENTIONEMENT SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENTIONEMENT SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCENTIONEMENT PRIVATE EXCENTIONEMENT PRIVATE EXCENTIONEMENT PRIVATE EXCENTIONEMENT PRIVATE EXCENTIONEMENT PRIVATE EXCENTIONEMENT PRIVATE EXCENTIONEMENT PRIVATE EXCENTIONEMENT PRIVENT	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957 14,650 528,877 560,797 00 5,449,400 3,926,381 030,843 670,494 147,843 670,494 147,843 56,030 3,904 147,843 57,728 595,014 00 00 6,100,461	STATE AID PROJ PAYABLE UNDER CAZENOVIA 7,558,552 0 342,000 980,415 0 105,687 1,559,416 2,278,550 0 12,988,556 7,558,552 0 0 12,988,556 7,558,552 0 105,879 104,108 1,626,088 2,058,546 0 0 12,941,251	ECTIONS SECTION 3609 PLUS DE 250301 DE RUYTER 4,870,674 130,458 431,265 1,891 32,397 4,620 25,094 586,963 816,230 0 158,847 0 7,058,439 4,870,674 0 158,847 0 7,058,439 4,870,674 0 158,847 0 7,058,439 540,260 66,290 4,612 25,016 626,120 753,870 0 158,847 0 7,358,788	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 131,192 213,477 1,312,237 1,312,237 1,435,032 0 0 12,927,010 8,358,596 353,748 933,956 10,493 47,306 1,504,527 891,690 0 0 12,433,507	250701 HAMILION 3,766,610 55,600 563,445 0 44,471 37,313 43,981 43,981 1,220,936 0 7,730 6,203,074 3,766,610 69,500 482,932 40,103 36,64,610 69,500 482,932 40,103 36,64,610 69,500 482,932 40,103 36,64,610 69,500 482,932 40,103 36,64,610 50,820 915,933 0 00 7,730 00 5,824,012	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 2,788,928 24,503 97,961 2,788,928 24,503 97,961 3,274,961 3,274,961 00 022,384,952 13,471,871 0,507,861 2,331,391 0,444,276 3,140,203 0,00 21,827,530
COUNTY - MADISON 2023-2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2024-25 24 AND 2024-25 AIDS BROOKFIELD 3,634,775 30,843 597,361 49,839 28,301 3,957 14,650 528,877 560,797 00 5,449,400 3,926,381 030,843 670,494 147,843 670,494 147,843 56,030 3,904 147,843 56,030 3,904 147,728 595,014	STATE AID PROJ PAYABLE UNDER 250201 CAZENOVIA 7,558,552 0 342,000 980,415 0 105,687 1,559,416 2,278,550 0 12,988,556 7,558,552 0 504,000 964,829 105,879 19,249 105,879 19,249 105,879 0 19,249 105,887 0 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 19,249 105,879 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ECTIONS SECTION 3609 PLUS DE 250301 DE RUYTER 4,870,674 130,458 431,265 1,891 32,397 4,620 25,094 586,963 816,230 0 158,847 7,058,439 4,870,674 0 158,847 7,058,439 4,870,674 0 158,847 0 540,260 25,016 626,120 753,870 0 158,847 0	OTHER AIDS 250401 MORRISVILLE EA 8,358,596 353,748 1,064,644 131,192 213,477 1,312,237 1,435,032 0 0 12,927,010 8,358,596 353,748 933,956 10,493 47,306 1,504,527 891,690 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,766,610 555,600 563,445 0 44,471 37,313 9,43,981 43,981 43,981 1,220,936 0 7,730 6,203,074 3,766,610 69,500 482,932 40,103 3,66,610 69,500 482,932 40,103 3,66,820 915,933 456,820 915,930 0 0 0 7,730	RUN NO. SA242-5 250901 CANASTOTA 13,471,871 0,507,861 2,788,928 0,533,692 110,858 24,503 97,967 1,574,311 3,274,961 0 0 22,384,952 13,471,871 0 2,331,391 2,331,391 444,276 145,833 23,545 99,974 1,662,576 3,140,203 0 21,827,530 -557,422 -2.49 0

MOD ED: 0136C	DB ED: 0	136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 57
COUNTY - MADISON		2024- <b>2</b> 5	STATE AID PROJ	ECTIONS			RUN NO. SA242-5
	2023-2	24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		251101 MADISON	251400 ONEIDA CITY	251501 STOCKBRIDGE VA	251601 CHITTENANGO	COUNTY TOTALS	
FOUNDATION AID	:	5,494,863	18,839,117	5,973,432	14,553,958	86,522,448	
UNIVERSAL PRE-KINDERC	GARTEN	274,117 661,583	545,430 2,341,512	1,078,010	750,360 1,488,590	3,059,883 11,995,753	
HIGH COST EXCESS COST PRIVATE EXCESS COST	г	62,352	372,233 291,089	93,787 105,494	512,367	1,985,570 818,929	
DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE LIBRARY TI TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING REORG INCEP CHARTER SCHOOL TRANSJ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI	Y EXTBOOK SUMMER G_INCENT	8,137 33,584 377,460 968,916	36,336 145,739 2,402,029 3,896,414	8,453 31,576 815,810 1,055,460	34,701 146,800 3,113,463 2,180,300	161,044 692,469 12,684,100 17,687,596	
OPERATING REORG INCE CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID	NTIVE ITIONAL	0	0000	0	0000	158,847	
SUPPLEMENTAL PUB EXCE	ESS COST	0 7,881,012	28,869,899	9,231,488	22,780,539	1 <b>35</b> ,774,369	
2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES	:	5,494,863	18,839,117	6,257,430	14,803,077	87,347,171	
UNIVERSAL PRE-KINDERG	GARTEN	274,117 582,702	545,430 1,974,609	1,101,820	750,360 1,845,306	3,418,424 11,428,299	
HIGH COST EXCESS COST PRIVATE EXCESS COST	Г ,	86,095	486,570 181,926	84,943 81,450	624,805	2,140,854 781,024 155,811 691,858	
2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERC BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TI TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCEH CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE	Y EXTBOOK SUMMER S INCENT	31,846 525,991 843,394	34,633 143,056 1,887,419 3,205,014	31,390 937,152 1,050,851	34,396 149,285 3,268,105 2,179,123	691,858 13,143,526 15,633,638	
OPERATING REORG INCE) CHARTER SCHOOL TRANSJ ACADEMIC ENHANCEMENT	NTIVE ITIONAL	0	0	1,000,00	2,117,120	19,000,000	
HIGH TAX AID Supplemental pub exce Total	ESS COST	0 0 7,846,719	0 27,297,774	9,622,723	0 23,654,417	158,847 7,730 134,907,182	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	4	-34,293 -0.44	-1,572,125 -5.45	391,235 4.24	873,878 3.84	-867,187	
\$ CHG 24-25 MINUS 23-24 CHG TOTAL AID \$ CHG FOUNDATION AID % CHG FOUNDATION AID		0.00	0.00	283,998 4.75	249,119 1.71	824,723	
NOTE: STATE ATD ESTABLE				WITH INCOMPLETE DA	TA.		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	DB ED	: 0136C		STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 58	
COUNTY - MONROE			2024-2	25 STATE AID PRO.	JECTIONS			RUN NO. SA242-5	
	20	23–24 ANC	0 2024-25 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG			260101 Brighton	260401 GATES CHILI	260501 GREECE	260801 E. IRONDEQUOIT	260803 W. IRONDEQUOIT	260901 Honeoye Falls	
2023-24 BASE YEAR AIDS	:	t	19,057,131	30,617,688	107,410,937	24,208,891	32,426,604	11,495,269	
UNIVERSAL PRE-KINDERC	GARTEN		475,200 2,392,574	1,145,100 5,367,262		698,897 4,453,715	495,300 3,008,441	551,079 2,143,488	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, TI TRANSPORTATION INCL S BUILDING + BLDG REOR OPERATING REORG INCEL CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI TOTAL			0 549,797 798,881 59,835 315,336 3,620,811 3,636,213	1,324,010 1,052,273 26,298 257,369 5,589,731 8,407,150	0 1,077,800 1,631,226 218,645 900,226 16,595,748 11,619,921	750,545 644,750 57,765 238,198 3,539,507 9,162,992	1,320,572 898,683 55,344 262,844 3,071,356 2,472,211	237,622 347,569 37,280 160,453 2,747,802 5,430,112	
SOFIMARE, LIBRARY, TI TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG TINCE	SUMMER SUMMER SINCE	NT	3,620,811 3,636,213	5,589,731 8,407,150 0	16,595,748 11,619,921 0 652,754	3,539,507 9,162,992 184,266	3,071,356 2,472,211 0	2,747,802 5,430,112	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI	ESS CO	ST ,	0 0 30,905,778	0 1,154,706 54,941,587	0	000	0 0 44,011,355	0 0 23,150,674	
2024-25 ESTIMATED AIDS	:								
2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDER		1	19,805,197	32,066,739	111,197,767	24,836,593	33,282,427	0	
BOCES	SARIEN		1,296,000 2,855,693	1,587,635 4,842,328	2,960,802 12,663,720	698,897 4,114,127	1,357,040 3,360,409		
HIGH COST EXCESS COST PRIVATE EXCESS COST	Г		1,023,645	1,333,690 1,079,237	1,828,327 1.785.622	805,981 761.091	1,186,320 915,129	310,886 390,041	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, T	Y EXTBOO	ĸ	0 1,023,645 798,119 83,510 325,626 3,636,352 3,462,550	1,333,690 1,079,237 73,116 323,528 6,138,237 8,376,027	1,828,327 1,785,622 212,840 882,858	805,981 761,091 56,405 240,656	1,186,320 915,129 70,129 295,728 3,144,128 1,502,724	310,886 390,041 37,086 172,623 2,851,742 4,516,776	
TRANSPORTATION INCL S BUILDING + BLDG REORG	SUMMER G_INCE	Т	3,636,352 3,462,550	8,376,027	18,114,309 10,290,540	4,576,089 9,259,566	3,144,128 1,502,724	4,516,776	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOG SOFTWARE LIBRARY. TI TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCE CHARTER SCHOOL TRANSJ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI TOTAL	ÎTIÔÑA	L	ŏŏ	0 0 1,154,706	343,388	190,142	ŏ	ŏ	
SUPPLEMENTAL PUB EXCI	ESS CO	ST 3	33,286,692	· · · ∩	0 160,280,173	45, <b>539,5</b> 47	0 45,114,0 <b>3</b> 4	22,799,327	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	4							- <b>351, 34</b> 7 -1.52	
\$ CHG FOUNDATION AID % CHG FOUNDATION AID			748,066 3.93	1,449,051 4.73	3,786,830 3.53	627,702 2.59	855,823 2.64	189,088 1.64	
NOTE: STATE AID ESTABLE	I SHED	BY STATE	LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE D	ATA.			

MOD ED: 0136C DB ED: 0 COUNTY - MONROE		STATE OF NEW YOR STATE AID PROJEC		SA ED: 147	PY ED: 297 04	/16/24 PAGE 59 Run No. sa242-5
	2024-25 24 AND 2024-25 AIDS			OTHER AIDS		RUN NO. SAZTZ-S
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2023-24 BASE YEAR AIDS: FOUNDATION AID	29,724,375	34,988,713	25,714,117	32,056,963	8,911,406	21,091,130
UNIVERSAL PRE-KINDERGARTEN BOCES	710.017 3,578,637	1,104,353 5,719,602	626,400 3,421,832	808,200 4,337,797	103,081 1,182,193	626,400 4,231,056
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	0 1,168,080 666,457 290,268 3,963,456 3,658,097	983,337 620,926 82,678 341,071 6,090,120 4,908,199	0 1,003,221 704,058 103,714 423,495 4,425,343 7,799,581	2,367,458 503,404 90,906 449,577 5,531,011 6,442,773	275,051 176,914 18,547 79,808 442,055 1,726,194	263,071 317,446 95,602 474,300 3,379,747 4,175,055
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY CHARDER & TECHNOLOGY OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS:	3,658,097 0 0 0 43,624,383	00000	7,799,581 0 0 0 0 0 0 0 0 44,221,761	0000	1,726,194 0 325,321 13,240,570	0000
FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	30,017,157 1,210,767 3,947,408 1,089,081 462,518 65,095 291,114 4,348,378 2,626,521 0 0 0 0 0 0 0 0 0 0 0 0 0	34,988,713 1,142,963 4,983,198 1,270,987 79,398 36,857 5,625,040 4,208,129 0 0 53,268,638	27,957,063 1,620,000 3,025,930 1,011,371 766,003 102,650 422,043 5,015,528 2,905,993 0 0 0 42,826,589	32,056,963 1,807,200 4,193,740 2,528,906 86,914 435,913 6,501,936 6,248,648 0 0 0 54,325,386	$\begin{array}{c}9,202,170\\0\\291,050\\1,230,173\\384,626\\197,041\\18,149\\79,113\\458,590\\1,426,392\\0\\325,321\\13,612,625\end{array}$	21,101,867 0 2,019,600 3,705,166 583,647 437,652 92,562 476,245 3,997,107 3,950,528 0 0 0 36,364,374
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	433,656 0.99	-1,570,361 -2.86	-1,395,172 -3.15	1,737,297 3.30	372,055 2.81	1,710,567 4.94
\$ CHG FOUNDATION AID % CHG FOUNDATION AID	292,782 0.98	0.00	2,242,946 8.72	0.00	290,764 3.26	10,737 0.05
NOTE: STATE AID ESTABLISHED BY		OR 2 DISTRICTS W	TH INCOMPLETE DA	TA.		

MOD ED: 0136C	DB ED:	0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 60	
COUNTY - MONROE		2024–25	STATE AID PRO.	JECTIONS			RUN NO. SA242-5	
	2023	3-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES COST		261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT			
FOUNDATION AID FULL DAY & CONVERSION		31,163,638	556,057,711	38,413,410		44,483,702 0		
UNIVERSAL PRE-KINDERG	ARTEN	451,696 3,625,660	<b>36,188,95</b> 9 0	1,621,088 4,029,761	956,256 4,452,602	2,384,100 7,813,099	192,04Ŏ 1,095,865	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER INCEN	5,029,000 592,827 607,530 72,5401 317,401 5,708,510 T 8,421,984	36,188,959 8,172,969 7,263,761 9,479,412 613,427 2,364,128 60,46,080 78,916,037	0 2,117,805 1,104,787 84,938 461,965 7,555,113 4,297,042	562,474 987,396 59,182 252,721 6,030,323 3,808,506	775,361 931,470 131,957 673,194 8,799,271 9,707,992	145,764 282,394 11,059 53,295 964,176 1,446,561	
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	SS COS	T 50,961,787	9,655,507	59,685,909	0 0 47,706,495	0 0 75,700,146	181,923 9,722,828	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	ARTEN	31,809,220 1,318,221	566,581,461 36,188,959	40,151,005 2,012,352	33,122,857 956,256	46,575,092 2, <u>384,100</u>	5,644,574 0 192,040 1,164,910	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK	1,318,221 4,486,621 592,295 652,323 69,335 313,826 509,081 7,792,361	8,363,79 9,908,337 10,613,234 607,547 2,355,293 63,210,797 75,557,469	3,749,441 2,183,504 1,159,200 84,564 463,278 8,622,114	33,122,857 956,256 4,758,030 1,642,422 998,196 61,178 7,240,955 3,422,122	7,259,524 0 1,077,943 944,574 128,735 672,708 8,328,912 6,389,647	1,164,910 143,582 268,316 10,538 53,740 1,027,950 1,231,347	
BUILDING + BLUG KEORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	TIONAL	T 53,043,283	12,400,519	3,821,221 0 0 0 62,246,679	000	000	181, <b>923</b>	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		2,081,496						
\$ CHG FOUNDATION AID % CHG FOUNDATION AID								
NOTE - STATE ATD ESTABLT				WITH INCOMPLETE DA	ATA			

MOD ED: 0136C DB ED: 01 County - Monroe 2023-2	2024-25 STATE	OF NEW YORK AID PROJECTIONS .E UNDER SECTION 3609 PLUS (	SA ED: 147 PY ED DTHER AIDS	: 297 04/16/24 PAGE 61 RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	COUNTY TOTALS 1,083,768,471 51,369,651 73,205,898 8,172,969 22,778,556 21,554,115 1,886,175 8,315,649 148,600,160 176,036,620 10,492,527 1,661,950 1,607,842,741			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,112,081,222 59,654,419 72,565,709 8,363,798 28,905,550 23,926,815 1,939,751 8,404,245 156,988,561 12,934,049 1,661,950 1,645,673,727			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	37,830,986			
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID NOTE: STATE AID ESTABLISHED BY S</pre>	28,312,751 TATE LEGISLATURE FOR 2 DI	STRICTS WITH INCOMPLETE DAT	۲۵.	

MOD ED: 0136C DB ED: 0	1 <b>36</b> C	STATE OF NEW	YORK	SA ED: 147	PY ED: 297 (	04/16/24 PAGE 62
COUNTY - MONTGOMERY	2024-25	STATE AID PRO	JECTIONS			RUN NO. SA242-5
2023-	24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW ADDATE BELOW	270100 AMSTERDAM	270301 CANAJOHARIE	270601 Fonda fultonvi	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	48,720,687	10,781,326	13,008,970	10,760,942	11,296,950	94,568,875
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	2,153,185 3,692,534	432,079 1,347,343	570,003 1,489,425	430,702 1,287,771	337,911 1,025,073	3,923,880 8,842,146
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	116,582 683,044 74,155 299,014 4,747,038 9,337,387 0	109,165 235,293 16,512 64,693 1,291,537 2,285,857 0	283,961 133,000 22,487 96,754 1,711,655 2,211,927 0	265,122 291,241 14,191 58,045 1,203,523 1,981,370 0	205,839 44,314 14,406 57,174 1,169,380 2,959,424 586,464	980,669 1,386,892 141,751 575,680 10,123,133 18,775,965 586,464
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	69,823,626	0 0 16,563,805	0 0 19,528,182	344,565 16,637,472	· 0	495,319
2024-25 ESTIMATED AIDS: FOUNDATION AID	50,302,563	10,781,326	13,265,492	10,760,942	11,499,895	96,610,218
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES	2,429,849 4,205,624	432,079 1,410,613	570,003 1,714,625	430,702 1,407,213	398,255 1,129,350	4,260,888 9,867,425
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	699,647 764,920 73,472 300,496 5,920,083 9,016,068 0	86,782 250,136 16,029 63,359 1,485,530 1,592,054 0	312,916 82,123 21,851 95,748 1,655,043 2,144,668 0	238,582 224,416 12,533 51,843 1,576,013 1,946,874 0	203,350 118,355 13,537 54,492 1,354,430 2,400,632 439,848	1,541,277 1,439,950 565,938 11,991,099 17,100,296 439,848
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental pub excess cost Total	0 0 73,712,722	0 0 16,117,908	0 0 19,862,469	0 344,565 16,993,683	· 0	495,319 144,449,680
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	3,889,096	-445,897 -2.69	<b>334,28</b> 7 1.71	356,211 2.14		
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	1,581,876 3.25	0.00	256,522 1.97	0.00	202 945	2,041,343
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE F	OR 2 DISTRICTS	WITH INCOMPLETE DA	<b>ATA.</b>		

MOD ED: 0136C			NEW YORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 63
COUNTY - NASSAU		2024-25 STATE AID 024-25 AIDS PAYABLE U				RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	GL	280100 280 EN COVE HEMPST	201 280202 EAD UNIONDALE	EAST MEADOW	280204 NORTH BELLMORE	280205 LEVITTOWN
FOUNDATION AID FULL DAY K CONVERSION	21,	754,495 170,088,3		52,215,145	13,284,645	56,167,267
DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG, BOCES SPECIAL SERVICES	ARTEN 1,	742,280 7,490, 056,584 4,679,	600 3,232,160 712 4,204,404	1,785,051 4,887,896	2,139,436 1,294,298	1,999,203 5,393,620
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL 2024-25 ESTIMATED AIDS: FUNDATION ADVENTOR	1, XTBOOK	010,578 8,555, 962,136 2,357, 29,274 204, 292,106 694, 371,848 8,51	770 4,062,836 615 887,289 594 158,676 714 644,371 325 9,832 434	2,436,470 780,730 111,703 630,717 9,181,646 906,199	427,338 121,314 31,491 165,704	2,089,278 998,496 121,979 585,521 4,995,798 3,438,104
BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TNCENT TIVE TIONAL	142,393 2,728; 0 11,583, 0 2,520, 2,520,	360 3,393,243 0 4,986,938 255 1,755,704		818,403 0 0 0 0 0	ŏ
SUPPLEMENTAL PUB EXCENTION	SS COST 28,	179,029 222,172,0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33,193 76,347,492	947,589 4,977 20,151,881	4,406,095 208,322 80,403,683
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG, BOCES SPECIAL SERVICES	22,	199,677 189,221,0	60 <u>2</u> 81,645,074	58,223,422	14,520,699	59,721,211
UNIVERSAL PRE-KINDERG	ARTEN 1, 1,	037,347 7,490,0 212,264 4,816,4	500 3,431,678 400 4,524,246	2,324,392 4,864,661	2,139,436 1,166,406	1,999,203 5,698,312
UNIVERSAL PRE-KINDERG, BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE: TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCEN: CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL © CHG 24-25 MINUS 22-24	1, XTBOOK JMMER 2, INCENT	128,920 10,222, 568,225 31,134 200,57 70,960 2,192, 10,222, 2,195, 2,192, 2,195, 2,	0 0 0 \$47 4,361,859 \$97 932,489 \$77 159,718 \$59 655,658 \$26 8,623,204 \$37 3,00,180 \$37 3,00,180	3,321,746 921,513 117,913 655,380 9,607,713 946,427	482,928 131,131 33,135 171,611 1,312,450 874,411	1,992,109 1,010,254 1,010,254 122,261 586,169 5,433,430 2,753,107
OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	SS COST	0 10,973, 0 2,520, 317,335 2,687, 380,786 243,418,	0 339 4,764,053 557 1,755,704 0 136 113,873,863	0 0 3,378,742 33,193 84,395,102	0 0 947,589 4,977 21,784,773	4,406,095 208,322 83,930,473
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	1,2	201,757 21,246,0 4.26 9	062 4,597,090 .56 4.21	8,047,610 10.54	1,632,892 8.10	3,526,790 4.39
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		45,182 19,133, 2.05 11	5,526,356 25 7,26	6,008,277 11.51	1,236,054 9,30	3,553,944 6.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C D	DB ED:	0136C	STATE OF NEW Y	DRK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 64	
COUNTY - NASSAU		2024-2	5 STATE AID PROJ	ECTIONS			RUN NO. SA242-5	
	2023	-24 AND 2024-25 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE	
FOUNDATION AID FULL DAY & CONVERSION			4,457,504	71,829,053	114,671,407	36,624,613	24,516,933	
UNIVERSAL PRE-KINDERGA	RTEN	329,400 1,997,279	805,400 988,108	2,487,439 2,707,795	2,900,667 5,885,437	845,129 2,920,688	1,339,199 1,656,111	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL		365,301 277,780 30,540 192,450 1,606,006 1,549,177	87,616				Q	
SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT	(TBOOK JMMER INCENT	192,450 1,606,006 1,549,177	12,795 83,793 547,535 835,008	141,191 965,478 71,471 297,298 6,338,107 13,098,697	3,603,048 1,399,442 124,431 556,759 8,677,654 4,671,827	1,495,462 696,785 65,851 390,908 5,250,189 343,495	350, 322 46,083 451,091 3,319,778 1,296,563	
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUDDI EMENTAL DUB EXCES	TIÓNAL	0 710,955 13,483 18,393,621	0 413, 153	2,384,643 3,926,511	0 3,657,932	0 2,262,592 99,700 50,995,412	2,030,230	
TOTAL	5 6031	18,393,621	8,230,912	104,247,683	146,148,604	50,995,412	35,006,310	
2024-25 ESTIMATED AIDS: FOUNDATION AID		12,331,513	5,241,414	74,584,002	116,641,763	38,586,353	24,516,933	
UNIVERSAL PRE-KINDERGA BOCES	RTEN	853,200 2,276,848	805,400 954,490	2,487,439 2,945,807	3,057,957 5,087,249	1,235,249 2,953,969		
HIGH COST EXCESS COST PRIVATE EXCESS COST		569,679 275,230	187,149	2, 133, 700 967, 664	4,608,002 1,406,654	1,336,505 722,696	325,845 345,211	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEX TRANSPORTATION INCL BUILDING + BLOG REDG OPERATING REORG INCENT CHARTER SCHOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES	TBOOK JMMER INCENT	569,679 275,230 32,141 191,496 1,805,349 1,115,855	13,979 88,387 646,074 794,294	2,133,700 967,664 74,479 302,547 6,806,422 13,139,265	4,608,002 1,406,654 117,922 547,183 8,644,486 3,592,213	1,336,505 722,696 65,602 389,208 5,684,275 318,451	325,845 345,211 43,270 448,876 3,403,717 1,277,874	
OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	IVE IONAL	0	0	2,366,707	0		_,,	
HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	S COST	710,955 13,483 20,175,749	413,153 9,144,340	3,926,511 109,734,543	3,657,932 147,361,361		2,030,230 35,774,182	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID				5,486,860 5.26				
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		1,010,263 8.92	783,910 17.59	2,754,949 3.84	1,970,356 1.72	1,961,740 5.36	0.00	
NOTE: STATE AID ESTABLIS	HED BY	STATE LEGISLATURE I	FOR 2 DISTRICTS	ITH INCOMPLETE DA	ATA.			

_									_
	MOD ED: 0136C	D8 ED: 0			YORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 65	
	COUNTY - NASSAU			4-25 STATE AID PRO				RUN NO. SA242-5	
				AIDS PAYA8LE UNDER	SECTION 3609 PLUS	OTHER AIDS			
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FULL DAY K CONVERSION UNIYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN		280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE	280216 ELMONT	280217 Franklin Squar	
	2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION		13,196,408	15,465,895	11,257,500		28,835,548 0		
	UNIVERSAL PRE-KINDERG	ARTEN	264,600 945,735	851,679 847,972	1,144,972 2,047,288	987,401 458,615	1,165,948 2,074,069	925,599 850,366	
	SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		856,193 242,152 26,878 179,531 1,620,174 1,563,615	37,101 348,798 30,642 166,383 1,469,958 2,174,460	92,541 81,265 32,414 387,953 4,267,699 1,865,527	456,588 201,102	1,372,772 374,287 49,110 272,303 2,261,601 814,716	23,612	
	SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN	XTBOOK UMMER INCENT	179,531 1,620,174 1,563,615 0	166,383 1,469,958 2,174,460 0	387,953 4,267,699 1,865,527 0	573,654 3,646,268 78,636	272,303 2,261,601 814,716 0	148,905 431,431 360,655 0	
	BUTLDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	TIÓNAL	592,621	0 805,075 17,124 22,215,087	0 0 229,331 4,496 21,410,986	0 240,598 22,561 13,809,667	0 1,401,076	0 553,249	
	TOTAL	33 6031	19,504,344	22,215,087	21,410,986	13,809,667	38,621,430	14,619,787	
	2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG				11,467,942	7,144,244	29,972,049	11,595,074	
	UNIVERSAL PRE-KINDERG	ARTEN	13,643,981 0 523,821 1,093,013 0	1,140,124 841,351	1,444,686 1,952,622	1,474,900 521,547	1,165,948 2,013,129		
	HIGH COST EXCESS COST PRIVATE EXCESS COST		885,128 287,774	526,650 370,180	91,434 72,844 33,201	435,829 145,579	1,368,279 394,935	383,930	
	UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL		1,093,013 0 885,128 287,774 26,912 180,728 1,716,974 1,551,539	526,650 370,180 31,083 173,797 1,520,934 3,176,185	33,201 389,211 4,733,033 1,556,187	578,518 4,919,991 78,636	1,368,279 394,935 47,080 271,726 2,196,565 725,954	23,444 158,257 503,369 529,839	
	OPERATING REORG INCEN CHARTER SCHOOL TRANSI	TIVE	1,551,539	Ŏ	1,556,187	00	0	929,839	
	HIGH TAX AID SUPPLEMENTAL PUB EXCE	SS COST	599,691 9,367 20,518,928	805,075 17,124 25,519,224	229,331 4,496 21,974,987	240,598 22,561 15,562,403	1,401,076 39,556,741		
	\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		1,014,584		564,001 2.63			1,093,983 7.48	
	\$ CHG FOUNDATION AID % CHG FOUNDATION AID		447,573 3.39	1,490,826	210,442 1.87	0.00	1,136,501 3.94	269,104 2.38	
	NOTE - STATE ATD ESTABLT	SHED BY	STATE   FGTSI ATH	RE FOR 2 DISTRICTS	WITH INCOMPLETE D	ATA.			

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C D8	8 ED:	0136C	STATE OF NEW	YORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 66
COUNTY - NASSAU			-25 STATE AID PRO.				RUN NO. SA242-5
	2023	3-24 AND 2024-25 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF		280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 Lynbrook	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 WANTAGH
2023-24 BASE YEAR AIDS: FOUNDATION AID		7,335,281	5,850,309	14,403,628	12,418,671	7,254,026	14,882,809
HULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCES SDECTAL SERVICES	RTEN	194,397 785,344	1,073,857	1,773,801	502,200 2,699,863	926,399 843,832	685,799 1,950,894
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXT	твоок	290,720 259,445 14,533 360,561 801,295 T 608,743	73,280 138,538 11,256 99,822	169,388 362,218 30,594 232,624 1,178,328 837,302	75,270 300,851 37,515 313,251 2,160,706 1,486,046	80,790 79,133 18,890 127,016	400,357 211,148 36,664 232,711
TRANSPORTATION INCL SUP BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI	MMER INCEN IVE IONAL	T 608,743	438,798 747,001 0	× ×	ŏ	127,016 105,982 912,154	232,711 1,307,188 1,992,233 0
UNIVERSAL PRE-KINDERGAF BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLOG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	s cos	314,685 T 10,865,006	575,562 9,273,022	395,881 19,950,762	376,635 20,371,008	161,576 10,509,798	0 872,758 22,291 22,594,852
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCES AL SEPUTCES		7,335,281	5,946,751 0	14,534,107	12,418,671	7,566,722	15,800,667
UNIVERSAL PRE-KINDERGAF	RTEN	1,512,000 777,011	351,000 1,019,127	842,400 1,717,190	1,166,400 3,015,211	1,093,800 780,456	2,177,827
HIGH COST EXCESS COST PRIVATE EXCESS COST		431,855 190,037	0 76,356 138,687 11,293 98,492	268,626 421,755	191,848 286,686	76,787 114,828 18,118 129,199	398,746 204,585
BOČES SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SU BUILDING + BLDG REORG I OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL & CHG 24-25 MINUS 23-24	TBOOK MMER INCEN	362,308 816,600 T 756,995	98,492 609,648 759,477	268,626 421,755 29,848 231,207 1,548,949 804,949	191,848 286,686 34,134 308,783 1,925,056 1,402,656	129,199 150,706 857,244	230,687 1,442,781 923,072
CHARTER SCHOOL TRANSITI	IONAL		575,562	ŏ	ğ	ğ	872 758
SUPPLEMENTAL PUB EXCESS	s cos	T 12,508,746	9,586,393	395,881 20,794,912 844,150	21,126,080	10,949,436	22,291 22,872,031
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		1,643,740 15.13	3.38	4.23	3.71	4.18	1.23
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	96,442 1.65	130,479 0.91	0.00	312,696 4.31	917,858 6.17
NOTE: STATE ATD ESTABLISH		V STATE LEGISLATUR	F FOR 2 DISTRICTS	WITH INCOMPLETE D	ΔΤΔ.		

D: 0136C DB ED: 013						04/16/24 PAGE 67
Y - NASSAU	2024-25	STATE AID PROJEC	CTIONS			RUN NO. SA242-5
2023-24	2024-25 4 AND 2024-25 AIDS	PAYABLE UNDER SE	ECTION 3609 PLUS	OTHER AIDS		
ICT CODE ICT NAME OTE BELOW	280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 West Hempstead	280229 NORTH MERRICK	280230 VALLEY STR UF
NDATION AID	8,507,769	6,701,488	15,926,924	8,935,160	8,302,193	12,702,798
VERSAL PRE-KINDERGARTEN ES CIAL SERVICES	413,432 520,704	621,000 1,411,641	660,500 1,253,733	486,000 622,248	630,799 880,622	884,357 954,974
H COST EXCESS COST YATE EXCESS COST DWARE & TECHNOLOGY TWARE, LIBRARY, TEXTBOOK NSPORTATION INCL SUMMER.	584,397 168,431 17,012 87,621 1,127,008	443,063 31,695 20,252 128,302 672,816	545,766 137,808 31,039 179,726 1,574,807	306,004 227,842 18,712 221,397 4,347,102	329,131 100,364 4,178 95,946 329,063	121,678 70,945 21,038 116,486 453,179
ICT CODE ICT NAME OTE BELOM 24 BASE YEAR AIDS: NDATION AID L DAY K CONVERSION YERSAL PRE-KINDERGATEN ES CIAL SERVICES H COST EXCESS COST YATE EXCESS COST DWARE & TECHNOLOGY TWARE, LIBRARY, TEXTBOOK NSPORTATION INCL SUMMER DING + B BLG REORG INCENTIVE RIER SCHOOL TRANSITIONAL DEMIC ENMANCEMENT H TAX AID PLEMENTAL PUB EXCESS COST 25 ESTIMATED AIDS: NDATION AID LPAI, KCOPVERSION DETEN	892,222 0 0 1,099,857 13 378 453	818,568 0 0 193,215 0 11 042 040	2,499,944 0 0 1,342,564 366 24 153 177	1,067,641 0 520,201 16,752,307	1,058,867 0 0 620,873 7,831 12,429,847	1,112,418 0 0 358,885 16 796 758
25 ESTIMATED AIDS:	0 207 267	7 792 015	14 000 050	10,192,307	12,429,007	10,770,758
L DAY K CONVERSION VERSAL PRE-KINDERGARTEN ES AL SERVICES	730,429 523,751	621,000 1,216,632	16,922,250 0 965,665 1,422,663	9,423,314 0 702,000 712,437	8,976,531 630,799 1,045,609	13,523,415 0 916,429 1,055,163
LIAE SERVICES A COST EXCESS COST DHARE & TECHNOLOGY THARE, LIBRARY, TEXTBOOK NSPORTATION INCL SUMMER LDING + BLDG REORG INCENT RATING REORG INCENTIVE	751,967 195,687 17,440 95,892 1,416,829 546,812	511,627 30,831 21,513 130,948 1,006,992 832,697 0	520,558 146,999 31,613 184,661 1,693,040 2,380,383	371,264 272,899 18,952 220,264 4,362,475 1,074,094	619,591 100,207 21,251 99,229 488,068 1,074,850	226,544 57,995 21,234 112,812 518,468 1,008,370
RTÉR SCHÖÖL TRÄNSITIÖNAL Demic Enhancement H Tax AID Plemental PUB Excess Cost	0 1,099,857 14,776,031	0 193,215 12,347,670	0 0 1,342,564 366 25,610,762	520,201 17,677,900	0 620,873 7,831 13,684,839	0 358,885 17,799,315
24-25 MINUS 23-24 Total AID	1,397,578 10.45	1,305,630 11.82	1,457,585 6.03	925,593 5.53	1,254,972 10.10	1,002,557 5.97
FOUNDATION AID FOUNDATION AID						
25 ESTIMATED AIDS: NDATION AID L DAY K CONVERSION VERSAL PRE-KINDERGARTEN ES CIAL SERVICES H COST EXCESS COST DMARE & TECHNOLOGY TMARE, LIBRARY, TEXTBOOK NSPORTATION INCL SUMMER LDING + BLDG REORG INCENT TATING REORG INCENTIVE RTIR SCHOOL TRANSITIONAL DEMIC EMMANCEMENT H TAX AID PLEMENTAL PUB EXCESS COST 24-25 MINUS 23-24 TOTAL AID FOUNDATION AID FOUNDATION AID STATE AID ESTABLISHED BY SI	10.45 889,598 10.46	11.82 1,080,727 16.13	995,326 6.25	488,154 5.46	-,10.10	-,5.9

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

						_	
MOD ED: 0136C D	B ED:	0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 68
COUNTY - NASSAU		2024-	25 STATE AID PROJ	ECTIONS			RUN NO. SA242-5
	2023	-24 AND 2024-25 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGA BOOCE		280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SEWANHAKA	280253 BELLMORE-MERRI	280300 Long Beach	280401 WESTBURY
2023-24 BASE YEAR AIDS: FOUNDATION AID		1,855,080	40,329,809	53,804,516	29,690,812	19,513,011	75,224,349
UNIVERSAL PRE-KINDERGA BOCES SPECTAL SERVICES	RTEN	600,000 405,270	4,281,774	1,743,725	4,262,412	1,495,000 1,871,566	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		46,231 66,130	2,690,931 1,088,699 73,293	1,464,132 1,408,103 101,961	935,349 593,948 75,282	315,788	3,420,621 1,922,937
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HADDWARE & TECHNOLOGY SOTTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK MMER INCENT IVE	46,231 66,130 76,127 138,157 342,521	2,690,931 1,088,699 73,293 407,511 5,063,372 3,090,215 0	1,464,132 1,408,103 101,961 690,050 6,640,611 4,864,326	935,349 935,348 75,282 440,286 5,067,941 3,929,346 0	315,788 5,135 293,754 1,154,685 3,135,339 0	3,420,621 1,922,937 93,350 412,219 6,501,820 4,384,005
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	S COST	151,277 3,680,793	475,099 57,500,703	889,779 71,607,203	630,887 45,626,263	417,052 28,201,330	3,531,123
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAL		1,855,080	45,153,260		33,720,169		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	RTEN	708,000 465,007	0	0 1,773,151	4,775,232	2,170,278 2,089,252	1,802,980 4,178,365
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST		0 143,254 25,903	2,653,116 1,1 <u>1</u> 7,4 <u>12</u>	1,959,713 1,384,391	1,488,818 770,795	332,937 304, <u>8</u> 89	3,485,867 2,058,906
UNTVERSAL PRE-KINDERGAI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOTTWARE, LIBRARY, TEX TRANSPORTATION INCL SUJ BUILDING + BLDG REORG OPERATING REORG INCENT CHARER SCHOOL TRANSIT ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK MMER INCENT	78,617 142,080 318,435	73,872 408,761 5,726,356 3,150,476	98,004 682,312 6,655,361 4,708,346	77,871 442,261 6,245,412 4,073,753	332,937 304,889 4,799 290,087 1,169,240 3,245,492	3,485,867 2,058,906 86,600 404,678 7,182,944 4,138,014
CHARTER SCHOOL TRANSIT: ACADEMIC ENHANCEMENT HIGH TAX AID	İÖÑAL	151,277	475,099	889,779	630,887	417,052	375,950 3,531,123
TOTAL	5 0051	3,887,653	62,833,006	72,752,794	<b>52,225,</b> 198	29,537,037	102,469,776
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		206,860 5.62	5,332,303 9.27	1,145,591 1.60	6,598,935 14.46	1,335,707 4.74	698,332 0.69
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	4,823,451 11.96	797,221 1.48	4,029,357 13.57		
NOTE: STATE AID ESTABLISH	HED BY	STATE LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE D	ATA.		

		0136C		ORK	SA ED: 147	PY ED: 297 (	04/16/24 PAGE 69
COUNTY - NASS		2024-25					RUN NO. SA242-5
		-24 AND 2024-25 AIDS			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOV		280402 EAST WILLISTON	280403 Roslyn	280404 PORT WASHINGTO	280405 New Hyde Park	280406 MANHASSET	280407 Great Neck
FOUNDATION A	ID	4,083,223	7,571,328	13,283,469	8,378,416	3,032,210	9,046,163
UNIVERSAL PR BOCES SPECTAL SERV	E-KINDERGARTEN	199,801 862,830	249,986 1,321,692	1,109,323 1,228,393	747,900 815,355	3,032,210 0 686,350	722,846 1,092,725
HIGH COST EX PRIVATE EXCE HARDWARE & 1	CESS COST SS COST FCHNOLOGY	66,183 159,287 11,310	53,463 339,189 13,094	247,476 555,820 26,096	151,796 44,320 16,254	207,723 207,294	330,787 686,343
SOFTWARE, LI TRANSPORTATI BUILDING + E OPERATING RE CHARTER SCHO	BRARY, TEXTBOOK ON INCL SUMMER LDG REORG INCENT ORG INCENTIVE OL TRANSITIONAL	280402 EAST WILLISTON 4,083,223 0 199,801 862,830 66,183 159,287 11,310 136,790 858,036 732,520 0 136,611 13,288 7,259,879	273,564 840,642 444,672 0	247,476 555,820 26,096 379,945 1,967,809 1,533,334 0 0	151,796 44,320 16,254 133,054 697,503 601,075 0	270,783 243,104 172,960 0	675,714 763,823 661,477 0
ACADEMIC ENF HIGH TAX AID SUPPLEMENTAL TOTAL	PUB EXCESS COST	136,611 13,288 7,259,879	250,393 0 11,358,023	0 361,671 41,592 20,734,928	458,062 12,043,735	215,117 3,434 5,038,975	452,843 33,711 14,466,432
2024-25 ESTIMA FOUNDATION A FULL DAY K C	TED AIDS: ID CONVERSION	4,180,254	7,878,186	13,469,437	8,378,416	3,032,210	9,046,163
UNIVERSAL PR BOCES SPECTAL SERV	E-KINDERGARTEN	345,600 928,143	864,525 1,545,938	1,109,323 1,405,138	747,900 826,865	1,009,800 766,718	1,334,724 1,327,351
HIGH COST EX PRIVATE EXCE	ČĚŠŠ COST	86,666 267,857	106,743 301,339	346,536 542,749	144,440 2,298	403,252 204,792	289,601 654,174
SOFTWARE, LI SOFTWARE, LI TRANSPORTATI BUILDING + B OPERATING RE CHARTER SCHO	BRARY, TEXTBOOK ON INCL SUMMER LDG REORG INCENT ORG INCENTIVE OL TRANSITIONAL	4,180,254 345,600 928,143 86,666 267,857 11;001 136;743 985;564 620,883 0 136,611 13;288 7,712;610 452,731	276,107 868,412 408,161 0	28,921 442,658 2,098,799 1,119,515 0 0	14,810 127,108 658,910 445,655 0	272,621 277,376 133,341 0	685,858 786,105 711,750 0
ACADEMIC ENH HIGH TAX AID SUPPLEMENTAL TOTAL	PUB EXCESS COST	136,611 13,288 7,712,610	250,393 0 12,511,089	361,671 41,592 20,966,339	458,062 0 11,804,464	215,117 3,434 6,318,661	452,843 33,711 15,322,280
% ČHĞ TOTAL AI	D	6.24	10.15	1.12	-1.99	25.40	5.92
\$ CHG FOUNDATI % CHG FOUNDATI	ON AID ON AID	97,031 2.38	306,858 4.05	185,968 1.40	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

· · · · · · · · · · · · · · · · · · ·						
MOD ED: 0136C DB ED:	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 C	4/16/24 PAGE 70
COUNTY - NASSAU	2024-25	STATE AID PROJE	CTIONS			RUN NO. SA242-5
2023	-24 AND 2024-25 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
FOUNDATION AID FOUNDATION AID FULL DAY & CONVERSION	18,608,703		4,508,265	5,739,934	23,012,357	2,849,964
ÚNÍVERSÁL PŘĚ–KÍNDĚŘGARTEN BOCES	1,209,600 1,776,823	847,800 1,215,883	189,000 728,424	593,996 1,073,982	1,274,400 4,347,820	194,397 1,420,111
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	429,278 348,364 52,763		8,192 48,117	60,018 366,832	0	0 763 146,028
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	0 429,278 348,364 522,763 352,827 1,873,149 1,501,499	203,824 253,814 287 289,866 692,629 317,801	106,903 118,600 148,749	60,018 366,832 5,064 227,821 467,599 659,236 0	176,898 409,489 21,468 566,959 3,300,605 1,669,195 0	191,777 561,699 105,658 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	425,196 26,578,202	290,733 14,845,879	· 0	0 212,171 20,389 9,427,042	697,595 35,476,786	0 167,690 5,638,087
2024-25 ESTIMATED AIDS: FOUNDATION AID	20.310.591	10,727,242	4,508,265	5,964,843	23,012,357	2,849,964
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	1,336,500 2,131,035	847,800 1,252,289	351,000 827,519	858,600 1,180,128	1,668,600 4,553,624	496,800 1,304,280
HIGH COST EXCESS COST PRIVATE EXCESS COST	494,907 336,720	220,402 269,747	81,099 71,754			37,460 140,312
HARDWARE & TECHNOLOGY SOFTHARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTY	56,074 356,897 2,178,379 1,162,873	220,402 269,747 3,608 287,003 702,837 528,285	109,038 135,591 166,092	178,395 451,001 4,852 226,834 480,733 603,822	359,073 587,576 51,037 581,190 3,402,675 1,333,285	185,026 542,118 172,791
2024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	425,196	0 290,733 15,129,946	233,260	212,171 20,389	697,595	n
S CHG 24-25 MINUS 23-24	20, (07, 242	12,127,746 284.067			36,247,01Ž 770,226	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		284,067 1.91	394,108 6.47		770,226 2.17	258,354 4,58
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	1,701,888 9.15	0.00	0.00	224,909 3.92	0.00	0.00
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE E	OR 2 DISTRICTS WI	TH INCOMPLETE DA	TA.		

	DB ED: 0136C	STATE OF NEW Y		SA ED: 147	PY ED: 297	04/16/24 PAGE 7
COUNTY - NASSAU		024–25 STATE AID PROJ 5 AIDS PAYABLE UNDER		OTHER AIDS		RUN NO. SA242-
DISTRICT CODE					280518	280521
	28050 PLAINVIE	W OYSTÊR BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
ISINIT BELOW ICE NOTE BELOW ICE3-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	25,792,84	0 . 0	6,717,794	31,074,497	16,800,939	17,462,555
UNIVERSAL PRE-KINDERG	ARTEN 1,279,80 3,240,96	91 84,197 92 770,332	485,999 1,347,198	972,001 1,995,804	745,200 1,786,199	297,000 1,744,276
HIGH COST EXCESS COST PRIVATE EXCESS COST	417,95 528,55	7 75,595 3 91,721	0 148,951 78,409	186,718 853,365	0 63,948 300,619	0 561,174 68,603
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE	55,45 XTBOOK 433,41 UMMER 2,493,61 INCENT 2,796,28		13,010 275,514 980,539 697,124	186,718 853,365 42,038 467,896 1,890,692	40.753	31:972
BUILDING + BLDG REORG OPERATING REORG INCEN	INCENT 2,796,28	6 142,988 3 185,781 0 141,815 0 0	697,124 0	1,453,466	230,580 1,752,671 1,895,550	568,927 958,801
BUCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANAGEMENT SUPPIENTATAI PUR EXCE	TIONAL 1,623,85	0 0 3 122,328	232,788	938,243	0 1,440,012	0 1 947 919
SUPPLEMENTAL PUB EXCE OTAL	SS COST 38,662,73	0 851	17,623 11,001,949	39,874,720	12,802 25,069,273	
024-25 ESTIMATED AIDS: FOUNDATION AID	27,702,04	4 1,919,212	6,730,401	31,982,036	17,085,126	18,037,574
024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	ARTEN 1,458,00 3,655,19	0 0	577,800 1,342,656	1,690,200 2,300,752	945,000 1,753,248	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S	3,655,15	0 0			68 050	666 206
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, ITBRARY, TE	459,10 54,17 XTROOK 442,15	105,858 0 0	106,430 99,736 8,867 277,438	845,881 841,303 34,365 463,439	324,144 38,595	666,304 94,792 29,140 247,779 611,113
BUTIDING + BIDG REORG	TNCENT 2,698,36	9 140,099 8 194,627 3 90,409	277,438 840,110 519,769	2,057,638 1,147,741	324,144 38,595 233,085 1,746,540 1,795,829	611,113 837,387
ÖPERATTING REÖRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE OTAL	TIONAL		000	000	0	0
HIGH TAX AID SUPPLEMENTAL PUB EXCE	SS COST 1,623,85	0 851	239,788 17,623 10,760,618	938,243 42 201 500	1,440,012 12,802	1,867,818
CHG 24-25 MINUS 23-24 CHG TOTAL AID			-241,331 -2.19	42,301,598 2,426,878	25,442,431 373,158	
			-2.19 12,607	2,426,878 6.09	373,158 1.49	
CHG FOUNDATION AID CHG FOUNDATION AID	1,909.20 7.4		0.19	907,539 2.92	284,187 1.69	575,019 3.29
OTE: STATE AID ESTABLI OD ED: 0136C	DB ED: 0136C	STATE OF NEW Y		SA ED: 147	PY ED: 297	04/16/24 PAGE 7
OD ED: 0136C	DB ED: 0136C 20		ORK	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY – NASSAU ISTRICT CODE	DB ED: 0136C 20 2023-24 AND 2024-25 EADWTWED1	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523	ORK	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY – NASSAU ISTRICT CODE	DB ED: 0136C 20 2023-24 AND 2024-25 EADWTWED1	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA	ORK ECTIONS SECTION 3609 PLUS COUNTY	SA ED: 147	PY ED: 297 0	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOM OZ3-24 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION	DB ED: 0136C 20 2023-24 AND 2024-25 Farmingdal 31,387,59	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 0 3 869,400 7 4,465,810	ORK IECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOM OZ3-24 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION	DB ED: 0136C 20 2023-24 AND 2024-25 Farmingdal 31,387,59	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 0 3 869,400 7 4,465,810	ORK IECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090	SA ED: 147	PY ED: 297 (	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOM OZ3-24 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION	DB ED: 0136C 20 2023-24 AND 2024-25 Farmingdal 31,387,59	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 0 3 869,400 7 4,465,810	ORK IECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090	SA ED: 147	PY ED: 297	
DD ED: 0136C DUNTY - NASSAU ISTRICT CODE ISTRICT NAME TOTE BELOW 23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	DB ED: 0136C 20 2023-24 AND 2024-25 Farmingdal 31,387,59	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 0 0 26,378,584 0 0 4,465,810 0 1,150,105 8 76,1705 6 5,165,995 7 4,370,379 0	ORK IECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 141,567 95,708,407	SA ED: 147	PY ED: 297	
DD ED: 0136C DUNTY - NASSAU ISTRICT CODE ISTRICT NAME TOTE BELOW 23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	DB ED: 0136C 20 2023-24 AND 2024-25 Farmingdal 31,387,59	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 3 26,378,584 3 26,378,584 0 3 869,400 7 4,465,810 0 1,150,105 8 7,61,705 5,61,705 5,61,705 5,61,705 5,61,705 5,61,705 5,61,705 0 0 0 0	ORK IECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 141,567 95,708,407	SA ED: 147	PY ED: 297	
DD ED: 0136C DUNTY - NASSAU ISTRICT CODE ISTRICT NAME TOTE BELOW 23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	DB ED: 0136C 20 2023-24 AND 2024-25 Farmingdal 31,387,59	STATE OF NEM Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 0 26,378,584 0 3 869,400 7 4,465,810 0 1,150,105 8 776,084 776,084 73,173 9 561,705 6 5,165,995 7 4,370,379 0 0 0 7 2,035,976	ORK IECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 141,567 95,708,407	SA ED: 147	PY ED: 297	
DD ED: 0136C DUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOM DZ3-24 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE & LIBARY, TE TRANSPORTATION INCL S BUILDING + BIDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCE DTAL	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 2,305,83 1,378,70 428,75 2,305,83 1,378,70 428,75 1782,58 UMMER 3,769,15 INCENT 1,028,84 TIVE TIONAL SS COST 44,574,82	STATE OF NEW Y           24-25         STATE AID PROJ           AIDS         PAYABLE UNDER           2         280523           E         MASSAPEQUA           3         26,378,584           03         869,400           7         4,465,810           0         1,150,105           2         1,150,105           2         1,150,105           3         26,378,584           0         0           2         1,150,105           8         76,1705           5         55,61,7095           7         4,370,379           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0	ORK IECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 143,141,567 95,708,407 18,954,911 18,954,911 18,954,911 1,927,565,181	SA ED: 147	PY ED: 297	
DD ED: 0136C DUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOW DO23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY TE SOFTWARE & LIBRARY TE SOFTWARE & LIBRARY TE SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY DEALTOR SCHOOL TRANSI ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXCE DIAL D24-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 787,52 2,305,83 1,378,70 425,77 XTBOOK 1,028,84 IVE TIONAL SS COST 44,574,824 32,070,55	STATE OF NEW Y           24-25         STATE AID PROJ           AIDS         PAYABLE UNDER           2         280523           E         MASSAPEQUA           3         26,378,584           0         3           26,378,584           0         1,150,105           2         1,150,105           2         1,150,105           3         26,378,584           0         1,150,105           2         1,150,105           8         76,1705           5         55,61,705           7         4,370,379           0         0           0         0           7         2,035,976           6         45,847,211           7         27,868,030	ORK IECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 143,141,567 95,708,407 18,954,911 1,927,565,181 1,424,621,479	SA ED: 147	PY ED: 297	04/16/24 PAGE 7 RUN NO. SA242-
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOW OC23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & IEBRARY TE SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY DEALTION AND SUPPLEMENTAL PUB EXCE DIAL D24-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 787,52 2,305,83 1,378,70 425,77 XTBOOK 1,028,84 IVE TIONAL SS COST 44,574,824 32,070,55	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 0 3 869,400 7 4,465,810 0 1,150,105 8 776,084 776,084 776,084 776,084 73,173 6 5,165,995 7 4,370,379 0 0 0 0 7 2,035,976 0 45,847,211 7 27,868,030 0 2,041,200 5 4,689,890	ORK ECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 143,141,567 95,708,407 18,954,911 2,520,255 58,664,701 1,927,565,181 1,424,621,479 70,170,366 115,759,746	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOW OC23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & IEBRARY TE SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY DEALTION AND SUPPLEMENTAL PUB EXCE DIAL D24-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 787,52 2,305,83 1,378,70 425,77 XTBOOK 1,028,84 IVE TIONAL SS COST 44,574,824 32,070,55	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 0 3 869,400 7 4,465,810 0 1,150,105 8 776,084 776,084 776,084 776,084 73,173 6 5,165,995 7 4,370,379 0 0 0 0 7 2,035,976 0 45,847,211 7 27,868,030 0 2,041,200 5 4,689,890	ORK ECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 143,141,567 95,708,407 18,954,911 2,520,255 58,664,701 1,927,565,181 1,424,621,479 70,170,366 115,759,746	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOW OC23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & IEBRARY TE SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY DEALTION AND SUPPLEMENTAL PUB EXCE DIAL D24-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 787,52 2,305,83 1,378,70 425,77 XTBOOK 1,028,84 IVE TIONAL SS COST 44,574,824 32,070,55	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 2 280523 E MASSAPEQUA 3 26,378,584 0 3 869,400 7 4,465,810 0 1,150,105 8 776,084 776,084 776,084 776,084 73,173 6 5,165,995 7 4,370,379 0 0 0 0 7 2,035,976 0 45,847,211 7 27,868,030 0 2,041,200 5 4,689,890	ORK ECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,239,874 17,387,673 143,141,567 95,708,407 18,954,911 2,520,255 56,664,701 1,927,565,181 1,424,621,479 70,170,366 115,759,746 56,501,301 25,889,009 2,266,064 17,843,075 15,007,214 91,870,068	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOW O23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE OTAL	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 787,52 2,305,83 1,378,70 425,77 XTBOOK 1,028,84 IVE TIONAL SS COST 44,574,824 32,070,55	STATE OF NEW Y           24-25         STATE AID PROJ           AIDS         PAYABLE UNDER           2         280523           MASSAPEQUA         3           3         26,378,584           0         3           4,465,810         0           0         1,150,105           869,400         1,150,105           86,703         76,084           776,084         73,173           9         51,165,995           7         4,370,379           00         0           07         2,035,976           00         0           07         2,035,976           06         45,847,211           7         27,868,030           04         2,041,200           05         4,689,890           1         1,36,960           2         1,36,960           2         1,36,960           2         1,384,750           00         0           00         0           2         4,438,750           00         0	ORK ECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,239,874 17,387,673 143,141,567 95,708,407 18,954,911 2,520,255 56,664,701 1,927,565,181 1,424,621,479 70,170,366 115,759,746 56,501,301 25,889,009 2,266,064 17,843,075 15,007,214 91,870,068	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOW OC23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & IEBRARY TE SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY DEALTION AND SUPPLEMENTAL PUB EXCE DIAL D24-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 787,52 2,305,83 1,378,70 425,77 XTBOOK 1,028,84 IVE TIONAL SS COST 44,574,824 32,070,55	STATE OF NEM Y           24-25         STATE AID PROJ           AIDS         PAYABLE UNDER           2         280523           E         MASSAPEQUA           3         26,378,584           03         869,400           7         4,465,810           0         1,150,105           8         73,173           9         56,1705           7         4,370,379           0         0           0         0           7         2,035,976           6         45,847,211           7         27,868,030           0         2,041,200           0         2,041,200           0         4,689,890           0         2,041,200           0         4,689,890           0         2,041,200           0         4,689,890           0         4,689,890           0         4,438,750           0         0           0         0           2,035,976         0	ORK ECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,239,874 17,387,673 143,141,567 95,708,407 18,954,911 2,520,255 56,664,701 1,927,565,181 1,424,621,479 70,170,366 115,759,746 56,501,301 25,889,009 2,266,064 17,843,075 15,007,214 91,870,068	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOM OC23-24 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY TE BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE OTAL 024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH COST EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG MCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE DIAL	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 2,305,83 1,378,70 425,77 XTBOOK 198,58 UMMER 3,769,15 INCENT 1,028,84 ITVE TIONAL SS COST 3,243,90 SS COST 44,574,824 32,070,55 ARTEN 1,265,19 2,690,77 1,609,12 405,46 52,87 UMMER 3,688,82 INCENT 2,485,03 UMMER 3,688,82 INCENT 2,485,03 UMMER 3,688,82 INCENT 2,485,03 UMMER 3,688,82 INCENT 2,485,03 INCENT 2,48	STATE OF NEM Y           24-25         STATE AID PROJ           AIDS         PAYABLE UNDER           2         280523           E         MASSAPEQUA           3         26,378,584           0         0           7         4,465,810           0         1,150,105           869,400         7           7         4,465,810           0         1,150,105           8         7,73,173           6         5,165,995           7         4,370,379           0         0           0         0           0         0           7         2,035,976           6         45,847,211           7         27,868,030           0         0           0         2,041,200           0         2,041,200           0         1,136,960           4,689,893         0           0         1,36,960           4,689,652,028         69,681           4,438,750         0           0         0           0         0           0         0 <td< td=""><td>ORK ECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 143,141,567 95,708,407 18,954,911 2,520,255 58,664,701 1,927,565,181 1,424,621,479 70,170,366 115,759,746</td><td>SA ED: 147</td><td>PY ED: 297</td><td></td></td<>	ORK ECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 25,117,043 2,239,874 17,387,673 143,141,567 95,708,407 18,954,911 2,520,255 58,664,701 1,927,565,181 1,424,621,479 70,170,366 115,759,746	SA ED: 147	PY ED: 297	
OD ED: 0136C OUNTY - NASSAU ISTRICT CODE ISTRICT NAME EE NOTE BELOM O23-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SUPLIDING + BLDG REORG OPERATIG REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE OTAL 024-25 ESTIMATED AIDS: FOUNDATION ADD	DB ED: 0136C 2023-24 AND 2024-25 FARMINGDAL 31,387,59 ARTEN 787,52 2,305,83 1,378,70 425,77 XTBOOK 1,028,84 IVE TIONAL SS COST 44,574,824 32,070,55	STATE OF NEW Y 24-25 STATE AID PROJ AIDS PAYABLE UNDER 280523 MASSAPEQUA 3 26,378,584 0 3 4,465,810 0 4,465,810 0 1,150,105 3 4,65,810 0 1,150,105 3 4,65,810 0 1,150,105 3 776,083 776,083 776,083 776,083 776,083 776,173 6 5,165,995 7 4,370,379 0 0 0 7 2,035,976 0 45,847,211 7 27,868,030 0 2,041,200 5 4,689,890 0 2,041,200 5 4,689,890 0 2,041,200 5 4,689,890 0 2,041,200 5 4,689,890 0 2,041,200 0 45,847,211 7 27,868,030 0 0 0 7 2,035,976 0 48,663,061 5 2,815,850 6 14	ORK ECTIONS SECTION 3609 PLUS COUNTY TOTALS 1,352,288,722 55,030,793 110,937,090 44,986,744 2239,874 17,387,673 143,141,567 95,708,407 18,954,911 2,520,255 58,664,701 1,927,565,181 1,424,621,479 70,170,366 115,759,746 56,501,301 22,889,009 2,266,064 152,007,214 91,870,068 18,480,049 2,520,255 58,664,701 2,037,180,728	SA ED: 147	PY ED: 297	

DB ED: 0136C MOD ED: 0136C STATE OF NEW YORK SA ED: 147 PY ED: 297 04/16/24 PAGE 73 COUNTY - NYC BOROS 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS 310000 MANHATTAN 320000 BRONX 330000 BROOKLYN 350000 RICHMOND 300000 NEW YORK CITY 340000 OUEENS NOTE BELOW -24 BASE YEAR AIDS: INDATION AID L DAY K CONVERSION LYERSAL PRE-KINDERGARTEN 9,467,651,339 550,858,4 COST HNOLOGY ARY, TEXTBOOK + BLDG REORG INCENT 5 REORG INCENT 5 REORG INCENTIVE 5 CHOOL TRANSITIONAL ENMANCEMENT AID UTAL DUTE 91,909,870 725,267,815 1,559,788,**33**5 1,200,000 LEMENTAL PUB EXCESS COST TOT 12,960,638,080 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN 9,933,388,991 550,858,443 ATERSAL PRE-KINDERGARTEN OCES PECIAL SERVICES PECIAL SERVICES RIVATE EXCESS COST ARDWARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER JULDING + BLDG REORG INCENTIVE PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 1,678,763 1,200,000 13,593,320,177 TOTĂL \$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID 632,682,097 0.00 0.00 0.00 0.00 0.00 \$ CHG FOUNDATION AID % CHG FOUNDATION AID 465,737,652 0.00 0.00 0.00 0.00 0.00 NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA. DB ED: 0136C MOD ED: 0136C STATE OF NEW YORK SA ED: 147 PY ED: 297 04/16/24 PAGE 74 COUNTY - NYC BOROS 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS COUNTY ITCT NAME IOTE BELOW -24 BASE YEAR AIDS: JNDATION AID LL DAY K CONVERSION IVERSAL PRE-KINDERGARTEN 9,467,651,339 550,858,443 61,112,603 34,701,879 57,857,935 10,289,861 91,909,861 25,267,815 ARUMARE & IELUNDLOGY OFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENT PERATING REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 725,267,815 1,200,000 12,960,638,080 TOŤĂĹ 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN 9,933,388,991 550,858,443 SCESTORE THE REINFORMATION PECIAL SERVICES COST EXCESS COST IVATE EXCESS COST IVATE EXCESS COST IVATE EXCESS COST INTERATION INCL SUMMER JILDING + BLDG REORG INCENT FERATING REORG INCENTIVE MARTER SCHOOL TRANSITIONAL ADEMIC ENHANCEMENT GH TAX AID JPPLEMENTAL PUB EXCESS COST AL 171,675,733 11,192,843 92,573,543 731,945,536 1,678,763,554 1,200,000 13, 593, 320, 177 \$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID 632,682,097 \$ CHG FOUNDATION AID % CHG FOUNDATION AID 465,737,652 NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Education Department

MOD ED: 0136C	DB ED: O	136C	STATE OF NEW YOR	ĸ	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 75
COUNTY - NIAGARA		2024-25					RUN NO. SA242-5
		24 AND 2024-25 AIDS		CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SECIAL SERVICES		400301 LEWISTON PORTE	400400 LOCKPORT	400601 Newfane	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
FOUNDATION AID FULL DAY K CONVERSION		10,609,213	50,053,389	14,376,299	24,828,647	111,553,382	31,815,825
UNIVERSAL PRE-KINDERGA	ARTEN	423,520 1,488,621	50,053,389 0 717,936 3,755,267	751,087 1,338,678	1,139,577 3,489,264	4,646,141 7,686,448	703,648 2,926,415
HULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TES BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION INTYVERSIN DEEXTUPERA	XTBOOK UMMER INCENT	282,493 567,249 30,239 168,714 1,715,671 3,875,679	1,529,129 4,029,551 86,830 369,404 6,258,204 6,594,262	452,761 880,538 23,203 103,085 2,820,842 2,322,320	784,672 994,778 64,922 290,307 3,769,529 3,934,503	2,004,161 5,482,980 140,930 569,651 8,081,939 14,666,550	577,717 1,600,384 56,262 271,470 2,692,848 5,857,851
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT High Tax Aid Supplemental pub exces Total	İİÒΝ̈́AL SS COST	0 491,475 19,652,874	0 0 73,393,972	0 0 23,068,813	0 0 39,296,199	172,927 0 0 155,005,109	0 0 79,824 46,582,244
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION		10,609,213	51,302,021	14,376,299	24,854,544	115,922,263	31,815,825
UNIVERSAL PRE-KINDERGA	ARTEN	423,520 1,407,923	1,387,263 3,748,793	758,659 1,325,844	1,139,577 3,579,770	4,646,141 4,833,667	706,843 2,434,319
VIAL VO24-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UMIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SL BUILDING + BLDG REORG OPERATING REORG INCEMS CHARTER SCHOOL TRANSIT ACADEMIC ENNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES OTAL CHG 24-25 MINUS 23-24	XTBOOK JMMER Incent Ive	0 589,115 27,228 168,040 1,738,075 3,633,467 0	1,281,222 3,990,016 82,074 363,501 6,497,856 7,179,905 0	0 350,660 807,964 22,144 103,440 2,881,125 1,786,916 0	678,472 963,360 62,677 289,515 4,086,771 3,722,965	1,439,514 5,504,224 137,252 566,736 8,411,134 14,786,928	865,574 1,570,664 272,562 3,408,554 6,135,714
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES OTAL	SS COST	0 491,475 19, <b>285,496</b>	0 0 0 75,832,651	0 0 22,413,051	0 0 39,377,651	228,438 0 0 156,476,297	0 0 79,824 47,344,973
S CHG 24-25 MINUS 23-24 CHG TOTAL AID		-367,378 -1.87	2,438,679 3.32	-655,762 -2.84	81,452 0.21	1,471,188 0.95	762,729 1.64
			1,248,632 2.49				
NOTE: STATE AID ESTABLIS	SHED BY						

MOD ED: 0136C	DB ED:	01 <b>3</b> 6C	STATE OF NEW	/ORK	SA ED: 147	PY ED: 297 (	)4/16/24 PAGE 76
COUNTY - NIAGARA		2024	-25 STATE AID PRO.	JECTIONS			RUN NO. SA242-5
	2023	-24 AND 2024-25 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL 2024-25 ESTIMATED AIDS:		401001 STARPOINT	401201 ROYALTON HARTL	401301 BARKER	401501 WILSON	COUNTY TOTALS	
FOUNDATION AID		19,610,652	13,161,182	8,193,431	10,554,763	294,756,783	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES	ARTEN	444,543 1,766,494	235,232 1,438,396	257,223 1,034,620	435,670 1,193,221	9,754,577 26,117,424	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		521,124 935,826 51,895	211,377 513,460 16,155	109,501 257,934 3,000	61,908 312,980 17,017	6,534,843 15,575,680 490,453	
SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG	XTBOOK UMMER INCENT	243,543 3,833,829 2,204,784	68,927 2,238,626 1,434,440	47,656 1,191,701 655,821	82,393 1,202,943 1,607,491	2,215,150 33,806,132 43,153,701	
CHARTER SCHOOL TRANSI	TIONAL	00	0	0	0	172,927	
HIGH TAX AID	55 COST	ő	0	ő	0	491,475	
TOTAL	33 0031	29,612,690	19,317,795	11,750,887	15,468,386	433, 148, 969	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION		19,859,530	13,161,182	8,742,540	10,554,763	301,198,180	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL \$ CHG 24-25 MINUS 23-24	ARTEN	715,392 1,767,307 0	352,847 1,427,612 0	257,223 1,264,174	457,450 1,179,613	10,844,915 22,969,022	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		443,252 921,434 49,411	121,111 540,935 21,031	108,940 266,016 11,257	103,202 270,075	5,589,387 15,423,803	
SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG	XTBOOK UMMER	240,083 3,948,060 1,341,309	91,745 2,463,795 1,426,531	51,540 1,231,862	81,280 1,313,292	2,228,442 35,980,524	
OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TIVE TIONAL	1,341,309	1,420,931	000,909	1,324,027	41,988,287 228,438	
HIGH TAX AID SUPPLEMENTAL PUB EXCE	SS COST	0 29,285,778	0 19,606,789	0 0 12,584,057	0 0 15 299 888	491,475 79,824 437 506 631	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		-326,912 -1.10	288,994 1.50	833,170 7.09	-168,498	4,357,662	
\$ CHG FOUNDATION AID % CHG FOUNDATION AID		248,878 1.27	0.00	549,109 6.70	0.00	6,441,397	
NOTE: STATE ATD ESTABLT							

MOD ED: 0136C DB ED				SA ED: 147	PY ED: 297 04	
COUNTY - ONEIDA 203	2024-25 2 <b>3-24 AND 2024-25 A</b> IDS			OTHER AIDS		RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 New Hartford	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	13,231,460	28,309,765	7,393,546	13,739,334	3,562,229	9,433,017
UNIVERSAL PRE-KINDERGARTEN	424,330 1,348,915	28,309,789 540,299 3,665,139	132,864 1,550,839	297,000 3,106,815	108,000 1,158,845	210,953 1,314,117
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOI	0 31,247 165,800 18,540 (89,484	0 532,875 390,567 37,688 154,303	0 137,234 203,511 23,101 100,352	0 320,203 337,772 46,203 209,182	0 56,074 189,754 9,526 46,417	0 233,327 283,698 19,704 79,301
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOI TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	1,988,179 NT 3,361,232 L 0	3,575,998 5,588,298 0 0	1,049,679 2,143,363 0 0	2,047,974 2,703,785 0 0	460,657 747,017 0 0	1,242,418 2,014,379 0 0
HIGH TAX AID Supplemental pub excess cos Total	ST 20,659,187	0 42,794,9 <b>32</b>	0 12,734,489	0 12,636 22,820,904	0 6,338,519	0 14,830,914
2024-25 ESTIMATED AIDS: FOUNDATION AID	13,231,460	28,474,465	7,393,546	14,523,309	4,215,224	9,433,017
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCESAL SEDURGES	424,330 1,447,609	v .	354,304 1,701,849	696,600 3,724,631	108,000 1,102,585	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	79,419 296,556	506,185 444,056	141,073 304,876	476,332 357,179	117,846 190,190	208,443 326,780
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOI TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAI ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	( 88,609 2,381,495 NT 2,921,521	37,183 154,308 4,087,065 5,311,914	21,416 96,616 1,049,327 2,098,888	44,832 204,884 2,253,602 954,583	48,224 458,988 702,088	18,948 78,564 1,411,834 1,752,896
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO		0000	0000	0 0 12 636	0000	0000
TOTAL	20,889,114	42,675,780	13,161,895	23,248,588	6,952,97Ĭ	14,740,535
% CHG TOTAL AID	229,927 1.11	-119,152 -0.28	427,406 3.36	427,684 1.87	614,452 9.69	-90,379 -0.61
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	164,700 0.58	0.00	783,975 5.71	652,995 18.33	0.00
NOTE: STATE AID ESTABLISHED &	BY STATE LEGISLATURE F	OR 2 DISTRICTS WI	TH INCOMPLETE DA	TA.		

NULE: STATE ALD	ESTABLISHED SA	SIALE LE	GISLAIURE FO	OR 2 I	DISTRICTS	MIIH	INCOMPLETE	DATA.

MOD ED: 0136C DB ED: 01		STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 04	4/16/24 PAGE 78
COUNTY - ONEIDA		STATE AID PROJE				RUN NO. SA242-5
2023-2	24 AND 2024-25 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BROCES	411701 REMSEN 5,327,920	411800 ROME		412000 SHERRILL		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES COST	5,327,920 61,587 678,311	3,507,205 10,268,765	280,420 1,562,597	16,874,580 423,707 2,114,855	485,632 2,523,540	3,010,254 18,837,952
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	61,587 678,311 0 6,634 30,987 692,475 796,013 0	1,222,112 1,905,422 110,188 427,739 7,199,532 7,702,919 0	173,620 58,095 14,703 31,672 1,081,518 1,988,629 0	129,608 113,166 33,564 140,933 2,443,895 2,536,395 0	284,428 53,702 22,066 98,575 2,238,770 2,187,185 0	1,017,268 4,699,641 213,365 824,215 10,141,202 15,756,198 1,302,950
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS:	203,231 7,797,158		0 0 15,453,679	0 0 24,810,703	0 0 20,697,872	0
FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES OFFICIAL SERVICES	5,327,920 61,587 773,593		405,051 1,798,125	17,645,153 423,707 1,603,964	485,632 2,889,722	0
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	16,982 6,340 30,584 808,453 705,143 0	1,747,681 1,975,620 106,302 421,879 7,628,018 7,883,917 0	141,673 168,293 14,311 57,926 1,186,398 1,946,228 0	139,839 109,582 33,377 142,908 2,518,847 2,201,261 0	219,806 52,125 21,764 98,300 2,461,705 1,912,381 0	1,466,624 4,661,923 208,905 818,486 11,034,566 15,986,323 955,393
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	203,231 7,933,833					0 0 217,834,233
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	136,675 1.75	848,128 0.83	526,751 3.41	7,935 0.03	247,537 1.20	1,214,883 0.56
\$ CHG FOUNDATION AID % CHG FOUNDATION AID			0.00		0.00	2,969,195 1.85
NOTE: STATE AID ESTABLISHED BY S	STATE LEGISLATURE FO	OR 2 DISTRICTS W	ITH INCOMPLETE DA	TA.		

	D: 0136C Y — ONEIDA	DB ED: 013	2024-2	STATE OF NEW YOR 5 STATE AID PROJEC 5 PAYABLE UNDER SE	TIONS		297	04/16/24 PAGE 79 RUN NO. SA242-5
	ICT CODE ICT NAME OTE BELOW 24 BASE YEAR AIDS NDATION AID L DAY K CONVERSIO YERSAL PRE-KINDER		412801 WESTMORELAND	412901 ORISKANY		COUNTY TOTALS		
2023- FOL	24 BASE YEAR AIDS	:	8,390,983	5,255,111	23,277,065	388,848,759		
	VERSAL PRE-KINDER	GARTEN	8,390,983 251,224 1,793,868	209,032 1,234,071	413,920 4,994,638	10,356,427 56,153,267		
HIG PRI HAF SOF TRA BUI	ES CIAL SERVICES H COST EXCESS COST DHARE & TECHNOLOG TWARE, LIBRARY, T NSPORTATION INCL LDING + BLDG REOR RATING REORG INCE RTER SCHOOL TRANS DEMIC ENHANCEMENT H TAX AID PLEMENTAL PUB EXC	T Y EXTBOOK SUMMER G. INCENT	1,793,800 78,327 87,279 59,542 1,049,028 1,547,557	52,847 124,161 9,262 42,253 642,343 622,975	418,068 924,600 57,147 252,046 3,517,061 6,683,656	4,687,238 9,537,168 627,058 2,587,001 39,376,729 56,379,601		
	RTER SCHOOL TRANS	ITIONAL	ő	0	00	1,302,950		
HĬĞ SUF TOTAL	PLEMENTAL PUB EXC	ESS COST	0 13,263,175	8,198,055	40,538,201	203,231 12,636 570,072,065		
2024- FOL	25 ESTIMATED AIDS	:	8,390,983	5,255,111	24,284,217	397,012,020		
	NDATION AID L DAY K CONVERSIO VERSAL PRE-KINDER ES.	N GARTEN	251,224 2,283,160	209,032 1,075,511	1,216,288 4,775,725	12,314,094 51,199,227		
SPE HIG PRI HAR SOF TRA BUI	VERSAL PRE-KINDER ES CIAL SERVICES M COST EXCESS COS VATE EXCESS COST DWARE & TECHNOLOG TWARE LIBRARY NEORTATION INCL LDING + BLDG REOR RATING REORG INCE RATING REORG INCE RATING REORG INCE RATING REORG INCE MENTANCEMENTAL PLEMENTAL PUB EXC	T Y EXTBOOK SUMMER G_INCENT	44,00 86,048 15,270 66,953 1,378,944 1,362,223	38,505 76,369 9,240 43,386 772,746 610,542	0 360,885 961,545 55,601 246,864 4,106,548 6,691,893	5,705,311 10,011,142 621,430 2,598,491 43,538,536 53,041,801		
	RTER SCHOOL TRANS	ITIONAL			0	955,393		
HIG SUP TOTAL	H TAX AID PLEMENTAL PUB EXC	ESS COST	0 0 0 13,878,823	8,090,442	42,699,566	203,231 12,636 577,213,312		
\$ CHG % CHG	24-25 MINUS 23-2 Total AID	4	615,648 4.64	-107,613 -1.31	2,161,365 5.33	7,141,247		
\$ CHG % CHG	FOUNDATION AID FOUNDATION AID		0.00	0.00	1,007,152 4.33	8,163,261		
NOTE:	STATE AID ESTABL	ISHED BY ST	ATE LEGISLATURE F	OR 2 DISTRICTS WI	TH INCOMPLETE DA	ATA.		

MOD ED: 0136C DB ED: 0	0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 80	
COUNTY - ONONDAGA	2024-	25 STATE AID PROJ	ECTIONS			RUN NO. SA242-5	
2023	-24 AND 2024-25 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	420101 West genesee	420303 North Syracuse	420401 E Syracuse-Min	420411 JAMESVILLE-DEW	420501 JORDAN ELBRIDG	420601 FABIUS-POMPEY	
SIE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	32,206,330	63,946,738	27,925,285	12,025,275	11,710,733	6,043,788	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	886,897 2,716,183	2,472,102 6,572,529	560,416 2,241,190	0	1,051,252 2,104,798	206,752 849,373	
HIĞH CÖST EXCESS COST PRIVATE_EXCESS COST	938,363 273,302	58,842 376,069	1,127,148		290, 385 0	· · ·	
HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE	938,363 273,302 90,935 375,826 6,562,024 3,406,344 0	147,911 656,943 9,857,920 3,313,833 0	62,709 262,692 3,681,590 5,378,889	62,521 239,674 2,910,031 4,925,743 0	20,695 89,509 3,079,439 2,594,969 0	11,384 50,461 1,501,896 848,658 0	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 47,456,204	0 0 87,402,887	0 916,120 22,235 42,178,274	0 0 23,237,902	0 0 20,941,780	0 0 202,348 9,764,967	
2024-25 ESTIMATED AIDS: FOUNDATION AID	33,822,339	65,301,545	29,445,800	12,190,961	11,710,733	6,043,788	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES		2,472,102 7,796,623	560,416 2,640,681	0	1,171,884 2,286,960		
SPECIAL SERVICES HIGH COST EXCESS COST	1,363,966			363,039	163,939	37,975	
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,363,96 275,258 90,484 379,755 7,213,602 3,233,434	5,490,409 476,195 142,151 647,398 9,752,706 3,034,700	1,612,285 31,585 61,315 263,768 4,018,956 5,171,125	363,039 69,068 60,167 238,636 2,783,926 4,013,280	19,609 88,264 2,895,187 2,533,646	10,974 49,468 1,608,006 854,690	
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL DUB EXCESS COST	000000000000000000000000000000000000000	0 0 0 95,113,829	ŏ	0000	000000000000000000000000000000000000000	202, 348	
TOTAL	51,117,224				20,870,22Ž	10,261,058	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	3,661,020 7.71	7,710,942 8.82	2,566,012 6.08	-130,750 -0.56	-71,558 -0.34	496,091 5.08	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	1,616,009 5.02	1,354,807 2.12	1,520,515 5.44	165,686 1.38	0.00	0.00	
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS	ITH INCOMPLETE D	ATA.			

_									
	MOD ED: 0136C	DB ED	: 0136C			ORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 81
	COUNTY - ONONDAGA			2024-	25 STATE AID PROJ	VECTIONS			RUN NO. SA242-5
		20	23-24 AN	D 2024-25 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW					420807 LA FAYETTE			
	DISINCE BELOW SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG ROCES	ARTEN		273,811	15,836,918 0 449,910 1,133,743	7,990,195 0 131,592 1,098,655	40,829,118 1,168,168	18,338,947 0 2,820,320	9,307,669 0 318,384 1,284,329
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST			1,658,564 0 311,962 199,324	577,220	181,478	3,910,980 0 1,709,646 59,105	2,820,320 443,606 39,510	295,676
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL		K NT	311,962 399,324 33,764 145,087 2,537,394 4,863,638	24,582 106,370 2,219,778 2,817,031	14,616 60,161 691,949 2,339,945	1,709,646 59,105 106,574 442,446 7,175,571 5,454,000	443,606 39,510 75,481 355,037 5,224,835 4,924,487	23,729 111,044 1,885,615 2,669,903
	CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUBJEMENTAL DUB EXCE	TIONAL	L	ŏ	46,504 0	29 850	ŏ	0 0	0000
	TOTAL	.33 .00	51	22,033,18č	0 23,212,056	29,850 12,538,441	60,855,608	32,848,622	15,896,349
	2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION	: 1		12,608,677		8,045,091	40,829,118 0	0	
	UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES	ARTEN		606,332 1,832,880	539,176 1,215,312	1,259,639	1,920,309 5,092,522	1,328,400 3,376,636	0
	HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE I TRRAPY TE		ĸ	1,832,880 257,241 202,549 33,434 144,008 2,555,699 4,347,668	629,370 0 24,054 106,432	161,473 0 14,273 61,407	1,296,673 49,992 102,664 440,803 7,720,783 5,463,197	803,819 40,827 74,499 355,937 5,365,121 4,566,065	401,498 0 22,166 108,701
	UNTVERSAL "PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REDRG OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL \$ CHG 24-25 MINUS 23-24	ÚMMER INCE	NT	2,555,699 4,347,668 0	24,054 106,432 2,700,373 2,657,095	14,273 61,407 836;526 3,027,865	7,720,783 5,463,197 0	5,365,121 4,566,065	22,166 108,701 1,915,785 2,123,080
	CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIEMENTAL DUB EXCE	TIONA	L et	000	105,568 0 0	0 0 29 850	000	000	000
	TOTAL	33 00	31	22,588,488	24,669,837	29,850 13,648,134	62,916,06Ĭ	35,094,112	15,751,274
	% CHG TOTAL AID			-		1,109,693 8.85			
	<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>			599,035 4.99	855,539 5.40	54,896 0.69	0.00	843,861 4.60	0.00
	NOTE: STATE ATD ESTABLE	SHED	BY STATE	LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	DB E	D:	01360	0			STATE OF NEW	YORK		SA ED:	147	PY ED	): 297	0	4/16/24	PAGE 8	32
COUNTY - ONONDAGA							STATE AID PR								RUN NO.	SA242-	-5
	2	023	-24 /	AND 2	2024– <b>25</b>	AIDS	PAYABLE UNDE	R SECTION 3609	PLUS O	THER AID	S						
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION FULL DAY K PRE-KINDERG							421501 LIVERPOOL	4214 LYNCOU	504 JRT	42 SKANEA	21601 TELES		42 SYRA	1800 CUSE		421902 TULLY	2
FOUNDATION AID FULL DAY K CONVERSION		ы		6,	625,939	2	55,489,920 0 2 161 412			4,494			365,207 15,552	0		985,641	1
BOCES SPECIAL SERVICES		N		1,	244,148 114,108	Š		410,8 587,2	11	118 880	0,105		14.042	0 .931	ę	221,900 920,680	
HIGH COST EXCESS COST PRIVATE EXCESS COST					270,27	Š	1,628,092 397,055 124,459	23,2	298 0	48	8,945		975 1,217	,850 .753	1	180,25	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBO UMME INC	OK R ENT		12	270,270 13,860 63,65 861,97 284,45	8	124,459 560,559 8,311,053 9,454,597	. 7.7	97 530 10 512	40 3,05	6,368 9,938 1,669 7,368		14,042 975 1,217 435 1,667 22,618 35,785	,742 ,417 ,648 ,998	1,	11,481 58,354 120,930 970,620	
OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID	TION	AL			ò	Ď	000	93,1 136,4	28		Ö		2,258 2,328				
SUPPLEMENTAL PUB EXCE	SS C	OST		12,	18,67 497,08	2	87,640 83,233,370	8,705,2	0	9,10	1,066 9,039	4	<b>62,090</b>	), 254	11,4	469,864	<b>)</b>
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG				6	,627,31	2	57,205,391	6,024,6	45	4,49	4,780		375,530		6,9	985,641	1
UNIVERSAL PRE-KINDERG	ARTE	N		1,	,627,31 244,148 314,78	5	2,257,827 5,800,242	<del>41</del> 0;8	124 109	33 95	4,80Ŏ 2,063		15,552	2,339	1,0	275,053 094,046	3
SPECIAL SERVICES HIGH COST EXCESS COST					291,39	5		8.8	378				14,/13	,083	:	262,67	3
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBC	OK		1	291,398 13,48 62,58 909,04 805,16	5 6 6	3,741,699 408,789 120,524 555,880 8,668,944 9,141,050	7,8 43,1 827,4 1,158,0	334 72 24	4: 9 34	4,38Ŏ 7,671 5,996		14,713 5,087 1,332 430 1,649 24,601 35,269	909 129 393	1.3	11,530 58,688 161,490 683,513	5
BUILDING + BLDG REORG OPERATING REORG INCEN	INC	ËNT		2	,805,160	Ś	9,141,050		)38 0	344 2,604	4,112			U	1,0	683,513	3
CHARTER SCHOOL TRANSI	TION	IAL			9	2	000	70,7 136,4	15		00		2,268 2,328	1,957 1,394		ç	2
SUPPLEMENTAL PUB EXCE	SS C	OST		13,	18,67 286,59	Ž	87,640 87,987,986	9,460,4	0 52	8,87	1,066 5,936	4	478,762	,783	11,	532,634	5
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	•				789,512		4,754,6 <u>16</u> 5.71						16,672			62,770 0.55	2
\$ CHG FOUNDATION AID % CHG FOUNDATION AID					1,373 0.02	3	1,715,471 3.09	<sup>394</sup> ,	23 01		0.00		10,322	2,988 2.83		0.00	8
NOTE, CTATE ATD ESTABLT	SHED		CTAT	FE	CTCL ATI	IDE E	AD 2 DISTRICT	C WITH INCOMPLE	TE DAT	· A							

COUNTY - ONONDAGA		STATE OF NEW YORK STATE AID PROJECTIONS PAYABLE UNDER SECTION 3609	SA ED: 147 PY ED: 24 PLUS OTHER AIDS	97 04/16/24 PAGE 83 RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS			
SÉE NOTÉ BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION ATTAIN	702,604,007			
BOCES SPECIAL SERVICES	27,459,904 37,048,211 14,042,931 9,362,129			
HIGH JUSI EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE LIBRARY TEXTBOOI TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUR EXCESS CO	2,644,327 1,274,616 5,387,699 82,229,723 IT 97,277,089			
OPENALING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO: TOTAL	- 2,397,747 2,328,394 1,254,921 5T 159,463 985,471,169			
2024-25 ESTIMATED AIDS.				
FULNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	722,048,810 31.164.834			
BOCES SPECIAL SERVICES	43,608,233 14,713,083			
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	22,014,557 2,886,518 1,244,451			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOI TRANSPORTATION INCL SUMMER BUILDING + BLDG REGOG INCEI OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	31,164,834 43,608,233 14,713,083 22,014,557 2,886,518 1,244,451 1,244,451 5,351,703 86,880,961 IT 93,686,833			
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD	- 2,445,300 2,328,394 1,254,921 57 159,463 1,029,788,061			
SUPPLEMENTAL PUB EXCESS COS	T 1,029,788,061			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	44,316,892			
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	19,444,803			
NOTE: STATE AID ESTABLISHED E	Y STATE LEGISLATURE F	OR 2 DISTRICTS WITH INCOMPLE	TE DATA.	

MOD ED: 0136C D	B ED: O	)1 <b>36</b> C	STATE OF NEW Y	DRK	SA ED: 147	PY ED: 297	04/16/24 PAGE 84	
COUNTY - ONTARIO		2024-	25 STATE AID PROJ	ECTIONS			RUN NO. SA242-5	
	2023-	-24 AND 2024-25 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 Geneva	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES	
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAL		22,486,556	7,435,195 0	28,718,333	11,575,428	8,666,618	5,471,316	
UNIVERSAL PRE-KINDERGA	RTEN	939,166 2,733,247	201,838 1,242,352	957,358 2,241,275	321,383 997,132	248,044 1,040,956	57,241 693,269	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY.	TROOK	0 772,912 552,989 552,913 255,631 2,851,313 4,397,427	130,464 13,393	1,759,568 140,576 40,134 157,146 2,115,290 4,595,182	431,381 99,094 13,119	465,934 149,141 13,603	12,470 5,531	
TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	MMER INCENT IVE	2,851,313 4,397,427	13,393 63,849 1,124,174 2,537,044 0	2,115,290 4,595,182 0	87,221 1,646,989 2,829,323 0	56,685 1,206,273 2,379,105 0	570,151 1,618,481 0	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEX: TRANSPORTATION INCL SUI BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSIT CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	S COST	0 0 35,052,154	0 0 12,748,309	0 0 40,724,862	0 0 18,001,070	0 0 14,226,359	258,763 8,714,867	
2024-25 ESTIMATED AIDS: FOUNDATION AID		22,790,162	7,435,195	32,478,856	11,575,428	8,666,618	5,471,316	
UNIVERSAL PRE-KINDERGA	RTEN	939,166 2,384,719	201,838 981,296	957,358 2,581,463	321,383 1,076,820	248,044 966,229	163,138 694,601	
HIGH COST EXCESS COST PRIVATE EXCESS COST		686,502 599,213	230,875 116,766	2,301,286 177,142	501,984 125,786	413,910 185,099	55,695 32,010	
SOFTWARE & LECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL. SU		49,319 259,193 3,032,828	12,058 60,361 1,116,922	39,410 170,215 2,615,692	12,129 84,916 1,621,782	13,514 58,285 1,257,875	4,851 45,256 596,087	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG I OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	IVE	4,070,330 0 0	2,292,127	4,494,714 0 0	2,814,893 0 0	2,091,899	1,501,694	
HIGH TAX AID SUPPLEMENTAL PUB EXCESS	S COST	0 24 811 422	10 407 408	0 0			258,763	
UTAL		34,011,432	12,407,438	40,816,136	18,135,121	13,901,473	8,823,411	
% CHG TOTAL AID		-0.69	-2.67	5,091,274 12.50	0.74	-2.28	108,544 1.25	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		303,606 1.35	0.00	3,760,523 13.09	0.00	0.00	0.00	
NOTE: STATE AID ESTABLISH	HED BY	STATE LEGISLATURE	FOR 2 DISTRICTS	ITH INCOMPLETE DA	ATA.			

MOD ED: 0136C DB E COUNTY - ONTARIO	D: 0136C 2024-25			SA ED: 147	PY ED: 297	04/16/24 PAGE 85 RUN NO. SA242-5
2	023-24 AND 2024-25 AIDS			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	431301 PHELPS-CLIFTON	431401 Honeoye	431701 VICTOR	COUNTY TOTALS		
FOUNDATION AID	19,511,996	6,210,062	25,492,778	135,568,282		
UNIVERSAL PRE-KINDERGARTE	N 893,164 2,410,287	80,999 496,745	1,137,999 3,243,147	4,837,192 15,098,410		
DISTRICT SOME DISTRICT SOME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLOG REORGINC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL	883,457 74,723 28,894 0K 123,410 R 2,200,974 ENT 3,455,108	39,636 177,768 5,424 31,939 641,852 312,211 0	855,026 625,193 68,836 343,707 3,570,874 5,476,718 0	5,350,848 1,819,484 241,847 1,157,233 15,927,890 27,600,599		
HIGH TAX AID SUPPLEMENTAL PU8 EXCESS C	OST 0 29 582 013	135,290 0 8 131 926	0 0 40 814 278	394,053 207,995,838		
2024-25 ESTIMATED AIDS: FOUNDATION AID	20,768,908	6,210,062	25,516,653	140,913,198		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES	N 893,164 1,950,297	97,200 750,509	1,418,800 2,580,756	5,240,091 13,966,690		
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE LIBRARY TEXTBO TRANSPORTATION INCL SUMME BUILDING FLORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL	838,062 151,885 27,960 0K 120,575 R 2,702,246 ENT 3,386,792 0	31,973 203,423 5,110 44,142 719,905 385,430	939,145 683,090 65,947 343,247 3,543,944 4,568,129 0	5,999,432 2,274,414 230,298 1,186,190 17,207,281 25,566,008		
CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT High Tax Aid Supplemental PUB Excess C Total	AL 0 0 0ST 0 30,839,889	0 135,290 8,583,044	0 0 0 39,659,711	394,053 212,977,655		
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	1,257,876 4.25	451,118 5.55		4,981,817		
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	1,256,912 6.44	0.00	23,875 0.09	5,344,916		
NOTE: STATE AID ESTABLISHED	BY STATE LEGISLATURE F	OR 2 DISTRICTS WIT	H INCOMPLETE DA	ATA.		

 NOD ED. 010/0	DD 50.						
	DB ED:	0136C			SA ED: 147	PY ED: 297	04/16/24 PAGE 86
COUNTY - ORANGE			STATE AID PROJE				RUN NO. SA242-5
		-24 AND 2024-25 AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS:		440102 WASHINGTONVILL	440201 CHESTER	440301 Cornwall	440401 PINE BUSH	440601 Goshen	440901 HIGHLAND FALLS
FOUNDATION AID	N	33,772,135	8,800,124	22,630,112	51,412,412	21,232,354	12,646,796
UNIVERSAL PRE-KINDERO	GARTEN	598,239 2,988,374	118,940 830,534	459,246 1,770,508	2,129,699 3,392,193	307,800 1,988,395	379,547 1,143,575
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SUPLATE EXCESS COST HARDWARE & TECHNOLOGY BUILDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSJ ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	r / EXTBOOK	2,080,728 778,945 64,718 360,524	0 106,354 13,979 80,248	417,503 733,715 53,662 247,543 2,802,129 2,551,660	1,480,7141,864,93198,257442,941	0 751,590 425,798 50,832 250,639	589,487 250,485 20,533 91,006 2,148,693 1,279,413
TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	SUMMER G INCENT TIVE TIONAL	8,909,031 3,982,798 0 0	1,174,222	2,551,660	3,813,321	3,662,231 1,866,213 0	1,279,413
HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	ESS COST	500,874 17,651 54,054,017	192,726 28,906 12,545,323	344,880 32,010,958	646,971 0 70,465,348	526,970 31,062,822	0 317,551 18,867,086
2024-25 ESTIMATED AIDS: FOUNDATION AID		35,348,274	8,916,035	23,424,065	53,218,270	21,232,354	12,807,900
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES	GARTEN	35,348,274 628,152 3,442,261	297,392 1,199,147	820,246 2,138,212	2,129,699 4,140,653	920,362 1,987,225	483,850 1,384,154
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	Г /	1,898,425 776,142 63,355	736,832 107,177	370,279 906,914 53,210	1,753,750 1,907,580 97,574	0 1,127,435 434,108 484,108	600,998 304,911
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATIOM INCL S BUILDING + BLDG REDRG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL C CHG 24-25 MINUS 23-24	XTBOOK SUMMER SINCENT	366,947 10,035,950 3,838,812	78,752 1,496,326 1,345,513	248,875 3,801,347 2,474,538	445,353 6,166,845 3,887,177	245,958 3,614,161 2,111,098	76,689 2,956,499 1,335,393
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID	ÎTÎÔÑAL	0 500,874	0 192,726	0 344,880	646.971	526.970	317.551
SUPPLEMENTAL PUB EXCE	SS COST	17,651 56,916,843	28,906 14,412,007	34,582,566	74,393,872	32,248,097	20,285,198
% CHG TOTAL AID	r	5.30	14.88	2,571,008	5.58	3.82	1,4107.52
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		1,576,139 4.67	115,911 1.32	793,953 3.51	1,805,858 3.51	0.00	161,104 1.27
NOTE, CTATE ATD ECTABLE	CHED BV	CTATE LECTELATURE E	AD A DICIDICIC H	TTU THOONDLETE DA	<b>T</b> A		

MOD ED: 0136C DB ED: 0136C		SA ED: 147	PY ED: 297 0	4/16/24 PAGE 87
	5 STATE AID PROJECTIONS			RUN NO. SA242-5
2023-24 AND 2024-25 AIDS	S PAYABLE UNDER SECTION 3609 P	LUS OTHER AIDS		
DISTRICT CODE 441000 DISTRICT NAME MIDDLETOWN N SEE NOTE BELOW	441101 44120 MINISINK VALLE MONROE WOODBU	1 441202 R KIRYAS JOEL	441301 VALLEY-MONTGMR	441600 Newburgh
FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID	33,815,814 60,264,28	8 1,504,272	40,180,221	173,469,781
DISTRICT NAME MIDDLETOWN N SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST COST HIGH COST EXCESS COST HIGH COST EXCESS COST COST HIGH COST EXCESS COST CO	898,837 2,661,12 2,582,897 3,374,82	0 1,595,234 1 26,419	1,658,588 3,122,842	5,712,815
HIGH COST ÉXCÉSS COST 4,279,894 PRIVATE EXCESS COST 1,811,966 HARDWARE & TECHNOLOGY 146,945	2,323,508 2,588,88 2,045,341 1,115,55 61,314 192,53	5 2 2 2 2 22,766 8	685,357 983,470 71,427	3,494,753 4,644,626 207,703
UNIVERSAL PRE-KINDERGARTEN 2,603,748 BOCES 7,101,790 SPECIAL SERVICES 7,101,790 HIGH COST EXCESS COST 4,279,894 PRIVATE EXCESS COST 1,811,966 HARDWARE & TECHNOLOGY 146,945 SOFTWARE LIBRARY, TEXTBOOK 627,126 TRANSPORTATION INCL SUMMER 9,263,606 BUILDING + BLDG REORG INCENT 11,727,745 OPERATING REORG INCENT 11,727,745 OPERATING REORG INCENT 11,727,745 OPERATING REORG INCENT 0 ACADEMIC ENHANCEMENT 0 ACADEMIC ENHANCEMENT 0 HIGH TAX AID 714,091 SUPPLEMENTAL PUB EXCESS COST 178,675,665 2024-25 ESTIMATED AIDS:	2,323,508 2,323,508 2,045,341 61,314 4,777,666 4,759,087 0 0	9 777,779 3 5,354,682 4 0 0 0	685,357 983,470 71,427 348,678 3,912,636 3,039,237	10,954,0183,494,7534,644,626889,26514,437,1356,935,1260
ACADEMIC ENHANCEMENT 0 HIGH TAX AID 714,091 SUPPLEMENTAL PUB EXCESS COST 178.675.665	6 492,317 1,602,24 52,050,567 90,282,33	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	536,651 54,539,107	3,600,531 224,345,753
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES 0				
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN 2,832,162 BOCES 8,472,504	35,685,430 898,837 3,943,485 2,507,43 3,595,00 2,100,520 2,100,520 3,595,00 3,595,00 3,595,00 3,595,00 5,507,43 3,595,00 5,507,43 5,507,507 5,50	0 7 3,4 <u>31,424</u> 3 15,020	1,658,588 3,164,761	5,712,815
NELIAL SERVICES HIGH COST 4,197,584 PRIVATE EXCESS COST 1,941,471 LADRUADE TECHNOLOGY 142760E	2,128,530 2,063,957 2,063,957 2,066,62	0 2 3 27,879	502,510 942,876	11,141,513 4,696,624 4,678,323
UNTVERSAL PRE-KINDERGARTEN 2,832,162 BOCS 8,472,504 SPECIAL SERVICES 0 HIGH COST EXCESS COST 4,197,584 PRIVATE EXCESS COST 1,941,471 HARDWARE & TECHNOLOGY 1,461,045 SOFTWARE, LIBRARY, TEXTBOOK 624,049 TRANSPORTATION INCL SUMMER 9,022,404 BUILDING + BLDG REORG INCENT 10,644,249 OPERATING REORG INCENT 10,644,249 OPERATING REORG INCENT 10,644,249 OCHARTER SCHOOL TRANSITIONAL 0 ACADEMIC ENHANCEMENT 0 HIGH TAX AID 714,091 SUPPLEMENTAL PUB EXCESS COST 181,719,062	292,642 5,162,686 4,785,793 3,714,57	0 5 6,416,927	354,580 4,485,232 3,002,070	894,552 17,694,749 6,339,137
CHĂRTER SCHÖÖL TRANSITIÓNAL Ö ACADEMIC ENHANCEMENT Ö HIGH IAX.AID	0 492,317 1,602,24	ŏ	536,65 <u>1</u>	0 3,600,531
TOTAL 0 181,719,062	<b>55,514,037</b> 97,090,41	0 12,431,702	<b>56,401,53</b> 0	<b>232</b> ,034,050
\$ CHG 24-25 MINUS 23-24 3,043,397 % CHG TOTAL AID 1.70	3,463,470 6,808,08 6.65 7.5	0 <b>3,070,149</b> 4 <b>32.80</b>	1,862,423 3.41	7,688,297 3.43
\$ CHG FOUNDATION AID 2,725,699 % CHG FOUNDATION AID 1.94	1,869,616 2,230,98 5.53 3.7	0.00	1,504,615 3.74	3,601,748 2.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	OB ED:	0136C	STATE OF NEW	ORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 88	
COUNTY - ORANGE		2024-2	25 STATE AID PRO.	JECTIONS			RUN NO. SA242-5	
	202:	3-24 AND 2024-25 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2022-26 BASE YEAR AIDS:		PORT JERVIS	441903 TUXEDO	WARWICK VALLEY	442111 GREENHOOD LAKE	442115 FLORIDA	C <b>oun</b> ty Totals	
FOUNDATION AID FULL DAY K CONVERSION		46,902,378	659,215	24,493,090	4,995,363	5,382,365	682,559,474	
UNIVERSAL PRE-KINDERGA	ARTEN	1,547,222 1,858,846	108,000 250,190	712,799 1,962,313	108,000 721,554	290,246 852,743	21,890,080 33,967,994	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE ITBRARY TEC	TROOK	0 1,499,341 960,804 49,726 200,728	5,607	0 1,886,176 742,967 56,091 26,091	21,262 5,472	0 77,148 213,484 10,235	21,890,080 33,967,994 10,954,018 22,176,346 16,706,811 1,103,432 5,814,217 84,942,029 53,223,014	
TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	JMMER INCEN IVE IIVE	3,772,128 T 3,419,532	69,468 31,719 0	4,059,205 2,703,568 0	1,280,642 496,981 0	726,175 726,175 1,122,628 0	2,814,217 84,942,029 53,223,014	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG/ BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCENI CHARTER SCHOOL TRANSTI ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	SS COST	о 343,745 бо,554,450	50,000 1,195,514	0 780,717 10,949 37,703,292	0 426,016 16,330 8,122,616	0 281,467 9,012,998	11,427,747 84,237 944,849,399	
2024-25 ESTIMATED AIDS: FOUNDATION AID		46,902,378	659,215	25,062,161	4,995,363	5,421,322	699,553,125	
UNIVERSAL PRE-KINDERGA	ARTEN	1,547,222 2,233,972	108,000 211,337	1,036,800 2,517,785	108,000 476,389	302,840 1,185,821	28,423,826 40,107,729	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST		1,184,220 1,041,120	2,778 1,017	1,772,031 734,127	21,700	54,779 213,350	28,423,826 40,107,729 11,141,513 23,833,357 17,287,275 6,003,431 97,389,094 50,267,112	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE	твоок	47,895	20,365	53,555	5,108	213, 310 9, 810 59, 148	1,083,585	
BUILDING + BLDG REORG OPERATING REORG INCENT	INCENT	r 2,773,549	79,097 4,386 0	4,3/3,212 2,370,666 0	1,277,074 451,373	907,822 1,188,786	97,389,094 50,267,112	
CHARTER SCHOOL TRANSIT	ĪÓÑAL		50,000	0 700 717	Ŏ Ŏ	Ŏ QQL (C)		
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEN TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	s cos	60,976,956	1,136,195	10,949 39,007,228	420,010 16,330 7,827,433	281,467 0 9,625,145	11,427,747 84,237 986,602,331	
% CHG TOTAL AID		422,506	-59,319 -4.96	1,303,936	-295,183	6.79	41,752,932	
\$ CHG FOUNDATION AID % CHG FOUNDATION AID		0.00	0.00	569,071 2.32	0.00	38,957 0.72	16,993,651	
NOTE: STATE AID ESTABLIS								

. -

MOD ED: 0136C DI COUNTY - ORLEANS	B ED:		STATE OF NEW Y	VORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 89 RUN NO. SA242-5
	202	3-24 AND 2024-25 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAL		450101 ALBION	450607 Kendall	450704 HOLLEY	450801 MEDINA	451001 LYNDONVILLE	COUNTY TOTALS
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION		26,052,376	9,283,012	13,436,179 0	19,829,0 <b>5</b> 9 0	8,943,397 0	77,544,023
UNIVERSAL PŘĚ-KINDERGA	RTEN	603,305 1,175,273	236,223 1,332,926	13,436,179 217,993 1,659,398	504,271 1,827,654	556,199 872,851	2,117,991 6,868,102
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	твоок	193,367 1,337,912 34,083 137,160 2,624,481 T 1,880,285	190,440 13,018 12,615 52,834	345,164 284,203 7,025 34,797 1,409,384 2,921,982	494,547 587,659 16,687 77,798 2,207,826 3,677,090	86,817 34,814 10,132 43,789 752,213 1,964,374	1,310,335 2,257,606 80,542 346,378 7,882,950 13,558,603
BUILDING + BLDG REORG OPERATING REORG_INCENT	MMER Incen Ive	T 1,880,285	3,114,872 0	2,921,982	3,677,090	1,964,374	13,558,603
CHARTER SCHOOL TRANSIT: ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES:	IONAL S COS	256,623	0 101,659	0 129,497	198,267	80, <b>52</b> 3	766,569
TOTAL 2024-25 ESTIMATED AIDS:				20,445,622			
2024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN		26,637,957	9,283,012	13,647,338 0 411,216 1,883,101 0	21,170,936	9,057,865	79,797,108
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES	RIEN	650,114 1,324,454	1,398,313	1,883,101	2,448,850	874,979	7,929,697
HIGH COST EXCESS COST PRIVATE EXCESS COST		182,265 1,295,490	175,558 108,109	353,636 365,493	483,303 589,655	125,133 70,504	1,319,895 2,429,242
UNIVERSAL PRE-KINDERGAI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SUU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK MMER INCEN TVF	182,265 1,295,490 33,693 138,416 2,865,064 T 1,182,775	1,398,313 175,558 108,100 12,267 52,257 909,952 2,653,418 0	353,636 365,493 18,439 75,474 1,622,073 2,891,057 0	483,303 589,655 27,456 108,253 2,283,809 2,643,095	125,133 70,504 9,764 43,571 773,708 1,631,792	1,319,895 2,429,242 101,619 417,971 8,454,606 11,002,137
CHARTER SCHOOL TRANSIT	ĪÓÑAL	_ 256,623			ý.		766,569
SUPPLEMENTAL PUB EXCESS	s cos	T 290,623 T 0 34,566,851		129,497 21,397,324	30,457,895	13,303,249	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		271,986	-243,916 -1.60			-41,860 -0.31	
		585,581 2.25	0.00			<sup>114</sup> 1468 1.28	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DB	B ED: (	01 <b>36</b> C	STATE OF NEW YOR	K	SA ED: 147	PY ED: 297 04	/16/24 PAGE 90	
COUNTY - OSWEGO		2024-25	STATE AID PROJEC	TIONS			RUN NO. SA242-5	
	2023-	-24 AND 2024-25 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		460102 Altmar Parish	460500 FULTON	460701 HANNIBAL	460801 CENTRAL SQUARE	460901 MEXICO	461300 OSWEGO	
FOUNDATION AID FOUNDATION AID		18,365,568	43,709,606	19,195,904	37,515,321	0		
DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST	RTEN	454,727 2,313,272	952,177 5,797,434	488,526 2,552,457	431,058 4,310,915	605,774 3,320,484	1,094,863 5,115,250	
HIGH COST EXCESS COST		843,465	Ϋ́ Λ	856,051	1,613,557 201,196	1,166,122	465,047 216,272	
HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG J OPEDATING PEORG INCENT	IBOOK IMER INCENT	843,465 19,599 79,837 2,470,603 2,933,294	58,218 150,411 4,168,868 3,917,301	856,051 23,934 92,832 2,164,412 4,560,701	1,613,50 201,196 65,838 281,870 7,449,835 4,775,794	1,166,120 33,188 155,235 3,483,189 3,491,305	465,047 216,272 70,085 291,193 3,762,285 9,689,124	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TARDBWARE & LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG INCENTI OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	ĊŎŇAL S COST	0 0 27,480,365	0 0 59,733,393	0 0 29,934,817	0000	0 0 35,466,667	0 0 57,593,678	
2024-25 ESTIMATED AIDS:		18,365,568	45,640,003	20,832,203	39,214,275	24,214,273	39,483,029	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF	RTEN	18,365,568 454,727 2,731,925	9 <b>52</b> ,177 7,044,386	488,526 2,706,752	980,057 4,962,187	605,774 4,162,406	0	
SPECIAL SERVICES HIGH COST EXCESS COST		771,077			2,624,650	1,131,004		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	IBOOK Imer Incent	2,731,925 771,077 17,848 78,907 2,677,471 2,844,310	1,599,192 64,010 248,681 4,473,471 4,085,800	25,086 97,532 2,270,602 4,560,456	63,647 279,676 7,487,340 3,774,268	1,131,004 33,675 155,889 3,925,887 3,373,128	1,694,995 192,721 70,397 294,330 4,049,576 6,986,464	
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID CUDDI EMENTAL DUB EXCESS		000000000000000000000000000000000000000	0000	0000	0000	0000		
TOTAL		27,941,833	64,107,720			37,603,03ĕ		
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		461,468 1.68	4,374,327 7.32	1,864,623 6.23	2,740,716 4.84	2,136,369	3,029,037 5.26	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	1,930,397 4.42	1,636,299 8.52	1,698,954 4.53	1,002,903	2,593,470 7.03	
NOTE CTATE ATD ESTABLISH					A T A			

MOD ED: 0136C DB ED: 01 County - Oswego		STATE OF NEW YOR STATE AID PROJEC		SA ED: 147	PY ED: 29	7 04/16/24 PAGE 91 RUN NO. SA242-5
2023-2	4 AND 2024-25 AIDS	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	<b>461801</b> PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS		
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	13,822,659	12,317,466	20,268,040	225,295,493		
UNIVERSAL PRE-KINDERGARTEN BOCES	384,691 1,838,175	368,173 1,858,519	434,621 2,900,671	5,214,610 30,007,177		
HIGH, COST EXCESS COST	992,313	191,998	375,708			
HARDHARE & TECHNOLOGY HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	18,10071,9401,231,1362,538,403	13,096 59,357 1,760,537 1,870,290	31,460 132,010 2,812,415 6,810,588	7,483,639 417,468 333,518 1,314,685 29,303,280 40,586,800		
CHARTÉR SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 20,897,417	0 250,743 18,690,179	0 0 22,892 33,788,405	250,743 22,892 340,230,305		
2024-25 ESTIMATED AIDS: FOUNDATION AID	13,822,659	12,317,466	20,268,040	234,157,516		
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	384,691 2,603,611	368,173 1,608,532	434,621 2,777,253	6,100,017 35,016,984		
ŠPĚČIAL SERVICES HIGH COST EXCESS COST	759,741		484,131			
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID	17,686 71,257 1,213,247 2,425,334 0	256,024 38,041 12,642 59,388 1,771,286 1,813,843 0	30,664 130,558 2,943,279 6,279,098 0	10,139,097 230,762 335,655 1,417,218 30,812,159 36,142,701		
CHARIER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 21,298,226	0 250,743 18,496,138	0 0 22,892 33,370,536	250,743 22,892 354,625,744		
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	400,809 1.92	$^{-194}_{-1.04}$	-417,869 -1.24	14,395,439		
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	0.00	8,862,023		
NOTE: STATE AID ESTABLISHED BY S	TATE LEGISLATURE F	OR 2 DISTRICTS WI	TH INCOMPLETE DA	ATA.		

_								
	MOD ED: 0136C DE	B ED:	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 04/	16/24 PAGE 92
	COUNTY - OTSEGO			5 STATE AID PROJE				RUN NO. SA242-5
		2023 <sup>.</sup>	-24 AND 2024-25 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN		470202 GLBTSVLLE-MT U	470501 Edmeston	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
	FOUNDATION AID FULL DAY K CONVERSION	DTEN	5,184,895 201 940	5,724,598 0 66 750	4,629,558	3,791,921	4,565,602 0 59,175 501,451	5,028,676
	BOCES	AT EN	699,501	640,125	438,109	779,138	59,175 501,451	90,166 526,648
	UNIVERSAL PRE-KINDERGAI BOCES SPECIAL SERVICES HECH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SU BUILDING + BLDG REORG I OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK	699,501 39,242 27,558 27,012 766,035 1,107,319	37,925 135,505 1,628 27,511	45,019 193,760 1,5,349 11,690 400,147 1,364,778	78,842 176,880 4,199 19,240 618,084 717,341	8,097 49,768 5,180 25,949 499,900 476,874	15,908 71,526 5,186 23,953 682,783 407,088
	TRANSPORTATION INCL SU BUILDING + BLDG REORG I OPERATING REORG INCENT CHARTER SCHOOL TRANSITI	MMER INCENT IVE IONAL	766,035 1,107,319 0	707,190 783,082 0	400,147 1,364,778 0	618,084 717,341 0	499,900 476,874 0 0	682,783 407,088 0 0
	HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	S COST	8,031,502	0 0 8,124,314	7,271,910	2,008 6,253,142	6,191,996	0 0 6,851,934
	2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR		5,184,895	5,724,598	4,629,558		4,565,602 0 59,175 529,819	5,028,676
	BOCES	RIEN	700,712	66,750 690,590	183,500 528,851	65,489 790,803	59,175 529,819	90,166 616,671
	SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		3,358 5,487	35,660 90,621	37,198 203,185	35,257 215,172	8,788 49,665 5,004 26,420	22,666 221,214 221,101
	FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	TBOOK IMER Incent	26,954 804,817 1,107,320	35,660 90,621 6,272 29,435 752,121 697,682	37,198 37,198 203,185 5,079 23,876 636,318 1,440,562	790,803 0 35,257 215,172 3,926 20,442 621,873 793,108	26,420 531,585 474,413	22,666 221,214 5,101 23,654 764,018 433,157
	OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT	IONAL	0	000	0000	000	000	0000
	SUPPLEMENTAL PUB EXCESS	S COST	8,035,483	8,093,729	7,688,127	2,008 6,339,999	6,250,471	7,205,323
	% CHG 24-25 MINUS 23-24 % CHG TOTAL AID		0.05	-30,585	416,217 5.72	86,857 1.39	58,475 0.94	353,389 5.16
	\$ CHG FOUNDATION AID % CHG FOUNDATION AID		0.00	0.00	0.00	0.00	0.00	0.00
	NOTE: STATE AID ESTABLISH	IED BY	STATE LEGISLATURE I	FOR 2 DISTRICTS W	ITH INCOMPLETE DAT	ΓΑ.		

Edu

cation Department						
	DB ED: 0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 93
COUNTY - OTSEGO	202 2023-24 AND 2024-25	4-25 STATE AID PROJI				RUN NO. SA242-5
DICTRICT CODE					(70000	17250/
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG, BOCES SPECIAL SERVICES HIGH COST EXCESS COST	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPRI	472202 CHERRY VLY-SPR	472506 HORCESTER
FOUNDATION AID FULL DAY K CONVERSION	12,990,819	0	4,775,141	5,646,384	5,808,820	4,227,248
BOCES SPECIAL SERVICES	ARTEN 275,287 1,771,729	375,214 1,651,871	108,000 593,513	78,810 1,437,245	71,973 525,959 0	76,781 507,631
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	82,281 526,338 27,174	98,222 63,597 17,191	90,111 118,480 .7,417	52,745 0 .6,192	4,142 256,569 4,969	43,554 96,734 _5,695
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY TE TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	XTBOOK 132,459 JMMER 1,248,431 _INCENT 2,685,450	65,226 1,308,457 1,206,71 <u>1</u>	61,403 425,523 1,027,492	33,547 614,643 654,476	26,613 635,280 974,162	26,356 574,769 2,130,314
OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TIONAL O		0	000	000	
HIGH TAX AID Supplemental pub exces Total	SS COST 19,739,968	0 0 15,326,432	7,620 7,214,700	0 8,524,042	148,902 0 8,457,389	0 0 7,689,082
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG/	14,210,985	10,539,943	4,775,141	5,646,384	5,808,820	4,517,901
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG/ BOCES	ARTEN 391,200 2,088,529	0	221,400 667,941	78,810 1,342,765	71,973 536,610	76,781 619,420
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	190,223 567,357	106,236 48,422	53,869 157,947	62,013	2,953	97,164 95,038
HARDWARE & TECHNOLOGY Software, Library, Te) Transportation Incl Si	27,182 (TBOOK 133,817 JMMER 1,332,240	16,367 64,595 1.601,519	6,782 61,784 473,550	6,072 33,636 651 411	265,542 5,307 34,643 736,723 1,071,782	5,496 24,920 619,921
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	IMMER 1,332,240 INCENT 1,750,877 IVE 0 ITONAL 0	1,232,473	898,819	651,411 505,787 0	1,071,782	619,921 2,122,883 0 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES		ŏ	ŏ 0 7,620	000	148,902	000
	,,		7,324,853	8,326,878	8,683,255	8,179,524
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID		666,253 4.35	110,153 1.53	-197,164 -2.31	225,866 2.67	490,442 6.38
\$ CHG FOUNDATION AID % CHG FOUNDATION AID NOTE: STATE AID ESTABLIS	1,220,166 9.39	0.00	0.00	0.00	0.00	290,653 6.88
MOD ED: 0136C E COUNTY - OTSEGO	DB ED: 0136C	STATE OF NEW YO		SA ED: 147	PY ED: 297 C	04/16/24 PAGE 94
COUNTY OFSERO	2023-24 AND 2024-25			OTHER AIDS		RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME	COUNTY TOTALS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA ROCE	72,913,605					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	RTEN 1,653,085 10,072,920					
ŠPĚČIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	596,088					
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU	596,088 1,689,157 95,738 7500K 480,959 IMMER 8,481,242 INCENT 13,535,087					
BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	INCENT 13,535,087					
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEX TRANSPORTATION INCL SL BUILDING + BLDG REORG OPERATING REDRG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	148,902 S COST 9,628 109,676,411					
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA	74,424,424					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES	RTEN 2,090,204 10,912,821					
ŠPĒČĪAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	655,385 1,914,163					
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	655,385 1,914,163 98,075 98,075 MMER 9,526,096 INCENT 12,528,863					
BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	TNČENT 12,528,863 IVE TONAL					
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES	S COST 148,902 148,902 9,628 112,812,737					
	112,812,737 3,136,326					
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID						
\$ CHG FOUNDATION AID % CHG FOUNDATION AID	1,510,819					
NOTE: STATE AID ESTABLIS	THE LEGISLAIUN	LE FUR & DISIRICIS W	ITT INCOMPLETE D	AIA.		

Educ

lucat	ion Department								
	MOD ED: 0136C	DB ED: 0	01 <b>36</b> C	STATE OF NEW YOR	<	SA ED: 147	PY ED: 297	04/1 <b>6/24</b> PAGE 95	
	COUNTY - PUTNAM			5 STATE AID PROJEC				RUN NO. SA242-5	
			-24 AND 2024-25 AID	S PAYABLE UNDER SEC	CTION 3609 PLUS	OTHER AIDS			
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES		480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREWSTER	
	FOUNDATION AID FULL DAY K CONVERSIO	) : DN	25,664,605 0	26,133,149 0	2,780,386	592,072	9,395,590 0	0	
	UNIVERSAL PRE-KINDER	RGARTEN	367,200 4,022,903	2,710,218	113,400 411,456	86,400 169,617	172,800 1,635,533	389,717 2,422,932	
	HIGH COST EXCESS COS	т	1,091,848 580,100 50,787 317,890 4,151,623	502,474	76,191 42,485	23,724	204,935 381,129	348,232 644, <u>96</u> 6	
	HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T	EXTBOOK	50,787 317,890	52,231 315,883	5,963 66,817 790,150	24,243 52,708 68,164	21,309 127,067 2 241 721	34,774 175,380 4,482,002	
	BUILDING + BLDG REOR OPERATING REORG_INCE	RG INCENT	2,218,558	4,616,146 2,674,912 0	351,782	68,164	2,241,721 1,654,130 0	2,816,836	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HARDHARE & TECHNOLOG SOFTHARE LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC	SITIONAL	0 0 1,391,526	0 0 1.733.245	194,828	120,225	0 925,561	1,305,680	
	SUPPLEMENTAL PUB EXC	CESS COST	1,391,526 125,398 39,982,438	1,733,245 96,582 39,250,640	4,433,458	1,137,153	16,759,775	0	
	2024-25 ESTIMATED AIDS FOUNDATION AID	5:	26,517,193	26,133,149	2,900,622	592,072	9,534,926	19,736,996	
	2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES	N RGARTEN	1,090,800 3,244,551	1,027,325 2,162,128	232,200 355,293	108,000 157,537	0 410,400 1,407,042	891,537 2,011,023	
	ŠPĚČÍAL SERVICES HIGH COST EXCESS COS	т	1,022,743	780,859	73,749	0 18,914 20,874	612,171 359,714	503,506	
	HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T	Y EXTBOOK	583,340 48,626 321,557	48,326 302,481	5,741 66,138	Ý 0	19,659 124,220	32,339 239,577	
	TRANSPORTATION INCL BUILDING + BLDG REOR	SUMMER RG_INCENT	48,626 321,557 4,757,169 2,156,882	4,475,894 3,127,184	445,345 358,832	23,845 61,026 68,164	2,483,601 1,662,986	239,577 4,868,706 2,649,758	
	CHARTER SCHOOL TRANS	ĨŦĨŎŇAL	ŏ		Ŏ Ŏ	Ŏ O		1 205 (80	
	BOCES SPECIAL SERVICES MIGH COST EXCESS COS PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTHARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	CESS COST	1,391,526 125,398 41,259,785	1,733,245 96,582 40,592,284	194,828 0 4,694,245	120,225 0 1,170,657	925,561 0 17,540,280	1,305,680 0 32,874,662	
	\$ CHG 24-25 MINUS 23-2 % CHG TOTAL AID		1,277,347 3.19	1,341,644 3.42	260,787	33,504 2.95	780,505		
	\$ CHG FOUNDATION AID % CHG FOUNDATION AID		852,588 3.32	0.00	120,236	0.00	139,336 1.48		
				FOR 2 DISTRICTS WIT			1.40	0.40	
	NOTE: STATE ALD ESTADE	ISHED BY							
	NOTE: STATE AID ESTADL	ISHED BY							
	NOTE. STATE ALD ESTABL	.ISHED BY							
	NOTE. STATE ALD ESTABL	ISHED BY							
	MOD ED: 0136C	DB ED: 0	D136C	STATE OF NEW YOR	<	SA ED: 147	PY ED: 297	04/16/24 PAGE 96 RUN NO. SA242-5	
		DB ED: (		STATE OF NEW YOR STATE AID PROJECT S PAYABLE UNDER SEC	< CIIONS	SA ED: 147	PY ED: 297	04/16/24 PAGE 96 RUN NO. SA242-5	
	MOD ED: 0136C County — Putnam	DB ED: 0	D136C 2024-2 -24 AND 2024-25 AID	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C County — Putnam	DB ED: 0		5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR ATDS	DB ED: ( 2023-		5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR ATDS	DB ED: ( 2023-		5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR ATDS	DB ED: ( 2023-		5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR ATDS	DB ED: ( 2023-		5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR ATDS	DB ED: ( 2023-		5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR ATDS	DB ED: ( 2023-		5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS FULL DAY K CONVERSIO UNIYERSAL PRE-KINDER BOCES HIGH COST EXCESS COST HARDHARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REDR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	DB ED: 0 2023- 2023- 20 20 20 20 20 20 20 20 20 20 20 20 20		5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOM FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES SPECIAL SERVICES CONVERSIONARE & TECHNOLOG SOFTMARE, LIBRARY, T HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL 2024-25 ESTIMATED AIDS FOUNDATION AID	DB ED: ( 2023- 2023- S: MGARTEN GARTEN ST SUMMER SUMMER SUME	D136C 2024-2 -24 AND 2024-25 AIC COUNTY TOTALS 84,211,733 1,545,317 11,372,659 1,721,206 2,774,878 1,657,0240 15,934,350 9,784,382 5,671,065 133,829,914 85,414,958	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOM FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES SPECIAL SERVICES CONVERSIONARE & TECHNOLOG SOFTMARE, LIBRARY, T HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL 2024-25 ESTIMATED AIDS FOUNDATION AID	DB ED: ( 2023- 2023- S: MGARTEN GARTEN ST SUMMER SUMMER SUME	D136C 2024-2 -24 AND 2024-25 AIC COUNTY TOTALS 84,211,733 1,545,317 11,372,659 1,721,206 2,774,878 1,657,0240 15,934,350 9,784,382 5,671,065 133,829,914 85,414,958	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOM FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES SPECIAL SERVICES CONVERSIONARE & TECHNOLOG SOFTMARE, LIBRARY, T HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL 2024-25 ESTIMATED AIDS FOUNDATION AID	DB ED: ( 2023- 2023- S: MGARTEN GARTEN ST SUMMER SUMMER SUME	D136C 2024-2 -24 AND 2024-25 AIC COUNTY TOTALS 84,211,733 1,545,317 11,372,659 1,721,206 2,774,878 1,657,0240 15,934,350 9,784,382 5,671,065 133,829,914 85,414,958	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOM FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES SPECIAL SERVICES CONVERSIONARE & TECHNOLOG SOFTMARE, LIBRARY, T HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL 2024-25 ESTIMATED AIDS FOUNDATION AID	DB ED: ( 2023- 2023- S: MGARTEN GARTEN ST SUMMER SUMMER SUME	D136C 2024-2 -24 AND 2024-25 AIC COUNTY TOTALS 84,211,733 1,545,317 11,372,659 1,721,206 2,774,878 1,657,0240 15,934,350 9,784,382 5,671,065 133,829,914 85,414,958	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOM FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES SPECIAL SERVICES CONVERSIONARE & TECHNOLOG SOFTMARE, LIBRARY, T HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS CADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL 2024-25 ESTIMATED AIDS FOUNDATION AID	DB ED: ( 2023- 2023- S: MGARTEN GARTEN ST SUMMER SUMMER SUME	D136C 2024-2 -24 AND 2024-25 AIC COUNTY TOTALS 84,211,733 1,545,317 11,372,659 1,721,206 2,774,878 1,657,0240 15,934,350 9,784,382 5,671,065 133,829,914 85,414,958	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS FULD DAY K CONVERSIO UNIYERSAL PRE-KINDER BOCES PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOM OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH COST EXCESS COST HARDMARE & TECHNOLOG SUPPLEMENTAL PUB EXC TOTAL 2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTMARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOM SOFTMARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOM SOFTMARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOM OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID	DB ED: 0 2023- 202	D136C 2024-2 -24 AND 2024-25 AIC COUNTY TOTALS 84,211,733 1,545,317 11,372,659 1,721,206 2,774,878 1,657,064 15,934,350 9,784,382 5,671,065 133,829,914 85,414,958 3,760,262 9,337,574 3,011,942 2,359,076 154,691 1,084,818 1,093,806	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS FULL DAY K CONVERSIO UNIYERSAL PRE-KINDER BOCES HIGH COST EXCESS COST HARDHARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REDR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	DB ED: 0 2023- 202	D136C 2024-2 -24 AND 2024-25 AIC COUNTY TOTALS 84,211,733 1,545,317 11,372,659 1,721,206 2,774,878 1,657,0240 15,934,350 9,784,382 5,671,065 133,829,914 85,414,958	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		
	MOD ED: 0136C COUNTY - PUTNAM DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL 2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES CONVERSAL PRE-KINDER BOCES SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC	DB ED: 0 2023- 2023- 2023- 20 20 20 20 20 20 20 20 20 20 20 20 20	D136C 2024-2 -24 AND 2024-25 AIC COUNTY TOTALS 84,211,733 1,545,317 11,372,659 1,721,206 2,774,878 1,657,064 15,934,350 9,784,382 5,671,065 133,829,914 85,414,958 3,760,262 9,337,574 3,011,942 2,359,076 154,691 1,084,818 1,093,806	5 STATE AID PROJECT	< CIIONS	SA ED: 147	PY ED: 297		

\$ CHG FOUNDATION AID % CHG FOUNDATION AID 1,203,225 NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DB ED: 0 COUNTY - RENSSELAER	136C 2024-			SA ED: 147	PY ED: 297 04	/16/24 PAGE 97 RUN NO. SA242-5
			SECTION 3609 PLUS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490804 WYNANTSKILL
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,670,583 0 <u>1</u> 98,151	7,346,205	24,165,718 583,200	12,826,688 343,862	32,004,030 1,038,851	1,929,819 108,000
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS:	743,439 0 284,122 122,121 8,868	1,004,480 200,493 233,004 17,359	2,210,729 0 937,654 795,561 62,386	382,935 54,477 174,660 23,218	1,755,996 0 557,047 794,064 _38,903	328,465 0 3,904 43,080 25,960
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER_SCHOOL_TRANSITIONAL	53,400 1,312,240 1,457,292 0	87,581 1,220,542 669,302 0	349,771 4,287,584 4,248,006 0	86,233 1,588,372 304,160 0	4,110,487 3,216,964 0 113,270	32,489 514,638 705,357 0 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	168,884 13,019,100	0 0 11,037,832	0 0 37,647,609	0 0 15,784,605	43,807,399	0 0 3,671,712
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	8,670,583 0 214,663 710,576	7,346,205 0 346,949 1,134,229	24,651,825 0 1,398,600 2,418,006	13,027,389 0 343,862	34,362,184 0 1,038,851 2,266,088	1,929,819 0 108,000 354,407
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HADDARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	296,299 142,018 8,304 52,535 1,291,292	167,188 305,907 16,798 86,352 1.332,914	855,434 760,788 65,465 351,037 4,525,789	411,726 71,315 199,802 22,702 85,422 1,695,226	494,340 771,135 38,101 176,393 4,532,173	7,585 42,497 5,596 33,204 535,629
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUBDEMENTAL DUB EXCESS COST	1,465,046 0 168,884	-'749,412 0 0 0	4,169,203	1,694,359 0 0	2,455,809 68,110 0	306,925
TOTAL	13,020,200	11,485,954	39,196,147	17,551,803	46,203,184	3,323,662
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	1,100 0.01	448,122 4.06	1,548,538 4.11	1,767,198 11.20	2,395,785 5.47	-348,050 -9.48
\$ CHG FOUNDATION AID % CHG FOUNDATION AID	0.00	0.00	486,107 2.01	200,701 1.56		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DI	B ED:	0136C	STATE OF NEW Y	/ORK	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 98	
COUNTY - RENSSELAER		2024-25					RUN NO. SA242-5	
		3-24 AND 2024-25 AIDS						
DISTRICT CODE DISTRICT NAME SEE NOTE BELON		491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY	COUNTY	
FOUNDATION AID		12,203,240	17,897,92 <u>1</u>	8,833,837	6,477,676	60,447,888	192,803,605	
UNIVERSAL PRE-KINDERGAN BOCES	RTEN	536,745 816,711	351,640 1,656,624	231,862 1,092,467	112,800 734,872	2,281,736 3,899,650	6,045,713 14,243,433	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUD BUILDING + BLDG REORG J OPERATING REORG INCENT CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	rbook Mer	718,243 392,953 19,949 89,496 960,274	639,724 126,225 45,500 214,550 3,326,741	126,461 171,163 14,911 70,874 1.570,169	295,026 272,915 13,466 74,461	2,014,682 2,301,805 92,059 368,286 6,225,560	382,935 5,831,833 5,427,551 349,579 1,604,928 26,234,251	
BUTIDING + BLDG REORG ) OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID	ÍNČEN IVE IONAL	T 2,157,532 17,720	3,020,202 0 0 0	1,500,032 0 0 0	2,083,508 0 0 0	6,181,610 361,977 0	25,543,965 492,967 168,884	
SUPPLEMENTAL PUB EXCESS	S COS	T 0 17,912,863	27,279,127 0	0 13,611,776	0 11,182,368	0 84,175,253	279,129,644	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	RTEN	12,333,494 536,745	17,897,921 894,000	8,833,837 0 231,862	6,477,676 0 232,053	61,150,575 0 2, <u>281,736</u>	196,681,508 _7,627,321	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUD BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	FBOOK	620,003 0 729,055 351,543 19,385 86,439 706 108	1,909,015 0 593,328 142,618 44,069 212,766 3,355,084	$1,259,181 \\ 0 \\ 115,463 \\ 214,069 \\ 14,139 \\ 68,914 \\ 1,283,048 $	817,924 288,902 267,807 13,793 71,578 1 196 368	4,559,702 1,973,837 2,387,652 89,461 365,275 6,383,123	16,225,791 411,726 5,592,836 5,585,836 337,813 1,589,915 27,324	
BUILDING + BLDG REORGI OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID		T 2,248,416 0 136,332	1,126,072		1,910,512 0 0 0	6,920,946 0 104,076 0	23,334,595 308,518 168,884	
TOTAL	s cos	17,974,180	26,174,873	12,808,408	11,276,613	86,216,383	285,231,407	
% CHG TOTAL AID		0.34	-4.05	-5.90	0.84	2,041,130	6,101,763	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		130,254 1.07	0.00	0.00	0.00	702,687 1.16	3,877,903	
NOTE: STATE AID ESTABLISH	ED B	Y STATE LEGISLATURE F	OR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.			

Educ

ducation Department								
MOD ED: 0136C County - Rocki	LAND	DB ED: 0		STATE OF NEW YO STATE AID PROJE	CTIONS	SA ED: 147	PY ED: 297 C	04/16/24 PAGE 99 RUN NO. SA242-5
		2023-	24 AND 2024-25 AIDS	PATADLE UNDER 3	ECTION 3007 PLUS	VINER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE Y			500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAW-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
2023-24 BASE YI FOUNDATION A FULL DAY K CO UNIVERSAL PRI	ID ONVERSION	1	43,305,590 0 4 215 670	15,571,790 497,752	84,173,107 0 1,6 <u>89,704</u>	10,683,090 0 524 101	13,111,285 624 019	11,906,772 555 158
			4,215,670 2,613,733 1,577,253	1,994,188	4,479,098	2,361,255 424,263	624,019 2,358,749 398,732	555,158 1,779,608 387,857
BOCES SPECIAL SERV HIGH COST EX PRIVATE EXCE HARDWARE & T SOFTWARE. LI	SS COST ECHNOLOGY BRARY. TE	, ХТВООК	411,249 95,396 653,650	53,677 9,095 182,183	261,633 137,103 673,303 10,684,284	86,170 21,581 230,517	142,168 30,586 231,650	98,780 27,824 159,229
HARDMARE & I SOFTWARE, LI TRANSPORTATI BUILDING + BI OPERATING REI CHARTER SCHOU ACADEMIC ENH, HIGH TAX AID SUPPLEMENTAL TOTAL	ON INCL S LDG REORG ORG_INCEN	UMMER INCENT	5,493,431 2,550,513 0	1,416,360 1,696,983	10,684,284 3,933,044 0	1,871,027 1,164,516 0	2,146,592 1,623,679 0	1,933,095 1,500,961 0
ACADEMIC ENH HIGH TAX AID SUPPLEMENTAL	ANCEMENT	SS COST	1,129,414	401,645	5,419,391	327,764	0 257,531 5,860 20,930,851	928, 893
I VIAL			62,045,899	22,248,855	114,098,588	17,694,284		19,278,177
2024-25 ESTIMA FOUNDATION A FULL DAY K CO UNIVERSAL PRI BOCES	ID ONVERSION E-KINDERG	ARTEN	46,624,879 0 4,215,670 2,934,761	15,571,790 497,752	84,173,107 0 1,689,704 3,928,453	11,390,767 0 597,000 2,501,072	14,226,314 0 739,490 2,172,466	11,906,772 0 590,485 1,887,133
BOCES SPECIAL SERV HIGH COST EXU PRIVATE EXCE HARDWARE & T SOFTWARE LII	ICES CESS COST			2,440,104 0 395,813 68,901	2,411,786 296,696 134,051	410,351 169,764	571,833 178,857	509,442 83,412
HARDWARE & T SOFTWARE, LI TRANSPORTATIO	ĔĊĦŇŎĹŎĠŸ BRARY, TE ON INĊL S	XTBOOK	1,531,397 728,609 96,539 659,314 5,127,182 1,860,458	28,932 184,430 1,461,935	134,051 682,801 13,592,692 4,062,034	20,439 227,449 2.015,793	31,679 238,358 2,219,792 1,688,122	26,301 191,667 1,862,203
BUILDING + B OPERATING + B OPERATING REI CHARTER SCHO ACADEMIC ENH, HIGH TAX AID SUPPLEMENTAL	LDG REORG ORG INCEN OL TRANSI	TIONAL	1,860,458	1,634,772	4,062,034	1,084,843 0 0	1,688,122	1,458,648 0 0
HIGH TAX AID SUPPLEMENTAL TOTAL	PUB EXCE	SS COST	1,129,414 0 64,908,223	401,645 0 22,686,074	5,419,391 116,390,715	327,764 0 18,745,242	257,531 5,860 22,330,302	928,893 0 19,444,956
\$ CHG 24-25 MI % CHG TOTAL AI	NUS 23-24 D		2,862,324	437,219 1.97	2,292,127 2.01	1,050,958 5.94	1,399,451 6.69	166,779 0.87
\$ CHG FOUNDATIO	ON AID		3,319,289 7.66	0.00	0.00	707,677 6.62	1,115,029 8.50	0.00
NOTE: STATE AI	D ESTABLI	SHED BY	STATE LEGISLATURE F	OR 2 DISTRICTS W	ITH INCOMPLETE D	ATA.		
MOD ED: 0136C		DB ED: 0	1 <b>36</b> C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 100
COUNTY - ROCKI	LAND	2023-:	2024-25 24 and 2024-25 aids	5 STATE AID PROJE 5 PAYABLE UNDER S		OTHER AIDS		RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME			500401 SUFFERN	500402 EAST RAMAPO	COUNTY			
SEE NOTE BELOW 2023-24 BASE YI FOUNDATION A	EAR AIDS:	I	25,090,277	85,692,185	289,534,096			
UNIVERSAL PRI BOCES SPECIAL SERV	E-KINDERG	ARTEN	1,261,097 3,286,398	11,467,622 3,416,496	20,835,123 22,289,525			
HIGH COST EX PRIVATE EXCE HARDWARE & T	ĊĔŚŚ COST SS COST Echnology		513,430 456,136 62,899	292,907 992,349 422,742 2,762,187 36,983,071 2,233,909	6,667,545 2,502,162 807,226 5,260,301 66,216,883 15,522,590			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YI FOUNDATION A' FULL DAY K C' UNIVERSAL PRI BOCES SPECIAL SERY HIGH COST EX PRIVATE EXCE HARDWARE & T SOFTWARE, LII TRANSPORTATIO BUILDING + BI OPERATING RE	ON INCL S LDG REORG ORG_INCEN	UMMER	513,430 456,136 667,582 5,689,023 818,985 0	2,762,187 36,983,071 2,233,909 0	66,216,883 15,522,590			

OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 539,632 23,753 38,109,212	0 0 729,146 0 144,992,614	9,733,416 29,613 439,398,480	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REONG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	$25,090,277 \\ 0 \\ 2,222,300 \\ 3,251,139 \\ 306,684 \\ 489,566 \\ 61,020 \\ 471,025 \\ 6,897,491 \\ 829,452 \\ 0 \\ 0 \\ 539,632 \\ 23,753 \\ 40,182,409 \\ \end{array}$	92,272,980 11,467,622 3,318,367 0 2,693,466 696,884 453,135 3,387,135 3,387,135 45,726,148 1,910,382 0 729,146 0 162,655,969	301,256,886 22,020,023 22,433,495 8,830,772 2,712,689 852;096 6,042,953 78,903,236 14,528,711 9,733,416 9,733,416 467,3443,890	
\$ CHG 24-25 MINUS 23-24 CHG TOTAL AID \$ CHG FOUNDATION AID \$ CHG FOUNDATION AID	2,073,197 5.44 0.00	17,663,355 12.18 6,580,795 7.68	27,945,410 11,722,790	

MOD ED: 0136C DB ED: ( COUNTY - ST. LAWRENCE				SA ED: 147		16/24 PAGE 101
	2024-25 24 AND 2024-25 AIDS-			OTHER ATOS	,	RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	15,550,842	13,485,260	3,917,369	2,741,920	22,743,094	3,073,493
UNIVERSAL PRE-KINDERGARTEN	15,550,842 0 365,800 2,085,011 0	244,845 1,922,575	103,120 345,348	54,000 483,688	806,750 2,944,087	72,000 355,675
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	464,642	787,834	23,388	Ó	581,232	171,003
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	20,157 65,670 1,996,138 2,783,988	21,867 88,701 1,993,742 1,990,853	1,203 18,843 359,019 767,703	3,450 28,555 567,097 175,859	30,113 118,760 2,526,452	2,673 17,442 310,213 167,992
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TANSTITONAL	2,783,988	1,990,853	767,703	175,859	2,526,452 3,634,989 0	167,992 Q
ACADEMIC ENHANCEMENT HIGH TAX AID	ŏ	ŏ	326,146	ŏ	ŏ	69,877
TOTAL	23,332,248	26,193 20,561,870	5,862,139	4,054,569	0 33,385,477	67 4,240,435
2024–25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	16,087,293	13,485,260	3,917,369	2,741,920	23,541,035	3,073,493
UNIVERSAL PRE-KINDERGARTEN	430,698 2,212,793	244,845 1,879,567	103,120 356,768	54,000 493,144	806,750 3,000,277	72,000 365,023
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	0 642,308 139,227	618,337	12,031	63,799	590,431	157,724
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	19,427 73,445 1 868,680	20,817 85,156 1 99,564	1,140 18,800 422,094 658,328	3,259 29,010 548,767 191,138	29,515 117,016 2,558,162 2,785,503	2,481 16,866 309,933 164,086
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,487,466	1,964,963	658, 328	191,138	2,785,503	164,086
ACADEMIC ENHANCEMENT HIGH TAX AID	000	Ö	326,146	0	000	0 69,877
SUPPLEMENTAL PUB EXCESS COST	23,961,337	26,193 20,324,702	0 5,815,796	4,125,037	0 33,428,689	· 67
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	629,089 2.70	-237,168 -1.15	-46,343 -0.79	70,468 1.74	43,212 0.13	-8,885 -0.21
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	536,451 3.45			0.00	797,941 3.51	0.00
NATE, STATE ATD SCHADLIGUED BY	CTATE LECTELATURE E					

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DB	ED: 0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 102	_
COUNTY - ST. LAWRENCE	2024-25	STATE AID PROJ	ECTIONS			RUN NO. SA242-5	
	2023-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	511301 HERMON DEKALB			512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL	
FOUNDATION AID FULL DAY K CONVERSION	6,608,174 0 102,277	7,849,901	9,088,155	34,492,138	4,158,698	14,457,692	
UNIVERSAL PRE-KINDERGART BOCES	TEN 103,377 892,026	136,375 1,409,164	99,542 1,236,564	1,339,919 4,206,066	177,963 786,654	491,302 1,902,445	
SPECIAL SERVICES HIGH COST EXCESS COST	0	446,991	360,611		329,917		
HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMM BUILDING + BLOG REORG IN ODEDATING DEADE TEACTOR	7,023 300К 29,011 Иск 755,431 Исспт 1,291,615	10,849 42,348 1,302,058 1,147,742	12,329 50,201 1,178,055 1,376,099	1,653,113 147,509 51,896 2,193,001 4,424,173	0 4,841 25,370 595,260 452,483	834,138 41,490 20,091 76,926 1,479,739 2,446,342	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTE TRANSPORTATION INCL SUMP BUILDING + BLDG REDRG IN OPERATING REDRG INCENTIV CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	ÓNAL Ö O COST 164,835 OST 9,851,492	0 0 12,345,428	0 0 13,401,556	0 0 48,705,204	0 0 154,897 6,686,083	21 750 165	
2024-25 ESTIMATED AIDS:	6 716 456	8 212 212	9 088 155	25 809 812	6 159 699	14 953 504	
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART	TEN 103,377	327,298	141.019	1.339.919	4,158,898 0 266,944	14,853,584 0 564.716	
BOCES SPECIAL SERVICES	898,624	1,401,664	1,348,243	4,214,845	788,717	2,018,768	
PRIVATE EXCESS COST	367,185	380,373 129,814 10,524	567,910 0 11 427	1,457,994 79,653 79,653	338,062	842,041 78,268	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGART BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	000K 28,773 HER 847,477 ICENT 1,092,731	41,939 1,223,086 1,137,005	47,427 1,311,411 803,938	192,945 2,429,769 3,155,112	24,597 605,302 452,483	73, 334 1,613,174 2,178,636	
CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT HIGH TAX AID	DNAL 0 0 164,835	000	000	Ö	0 154,897	0000	
SUPPLEMENTAL PUB EXCESS	COST 0 10,226,335	0 12,864,918	0 13,319,558	48,730,566	6,794,179	0 22,241,647	
% CHG TOTAL AID	3.80	4.21	-0.61	0.05	1.62	2.26	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	108,282 1.64	363,312 4.63	0.00	1,317,674 3.82	0.00	395,892 2.74	
NOTE: STATE AID ESTABLISHE	D BY STATE LEGISLATURE FO	OR 2 DISTRICTS	ATTH INCOMPLETE DA	TA.			

MOD ED: 0136C DB ED:	01360	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 103
	2024-25					RUN NO. SA242-5
	-24 AND 2024-25 AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SEE STATE BELOW	512300 Ogdensburg	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY
FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	21,598,632	8,046,168	4,993,593	13,177,243	8,899,906	194,882,278
BOCES SPECIAL SERVICES	3,656,809	1,304,769	795;397	1,952,956	1,134,036	27,413,870
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,238,675 213,008 30,167	0 15,383	171,013 0 5,276	875,248 125,810 23,489	268,535 107,274 9,444	8,206,340 635,091 270,251
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE.	112,401 1,200,936 6,149,580 0	60,316 662,651 1,551,971 0	27,235 760,307 554,948	100,017 1,621,062 1,341,565	38,465 1,342,684 1,549,101 0	1,097,650 20,843,845 31,807,003
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE & IECHNOLOGY SOFTWARE & IECHNOLOGY SOFTWARE & IECHNOLOGY CONTRACTOR FOR SINCENT OPERATING FEORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 34,752,088	0 0 11.741.110	0 0 7,391,280	0 0 19,507,451	0 0 13,643,597	715,755 26,260 291,212,192
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	21,598,632	8,239,998	4,993,593	13,968,505	8,899,906	199,386,922
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	21,598,632 0 3,789,573	99,852 1,412,784	82,911 791,605	326,734 1,968,805	316,780 1,235,345	5,832,843 28,176,545
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	1,061,772 116,892	502,986	169,886	856,688 306,521	239,539	8,869,066 850,375
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	28,844 108,015 1,396,321 7,139,090	10,808 43,004 759,19 <u>1</u> 1,611,527	4,985 26,339 826,021 465,742	23,235 101,873 1,785,581 1,325,326	9,475 38,294 1,464,799 1,493,817	256,938 1,066,861 21,969,332 29,106,891
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	000	000	000	000	000	716 755
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	35,791,019	0 12,680,150	0 7,361,082	20,663,268	0 13,697,955 54,358	26,260 296,257,788
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	2.99	8.00	-0.41	5.93	0.40	5,045,570
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	193,830 2.41	0.00	791,262 6.00	0.00	4,504,644

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	DB ED:	0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 04	4/16/24 PAGE 104	
COUNTY - SARATOGA		2024-2	5 STATE AID PRO.	IECTIONS			RUN NO. SA242-5	
		3-24 AND 2024-25 AID						
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY		520101 BURNT HILLS	520302 Shenendehowa	520401 CORINTH	520601 EDINBURG	<b>520701</b> Galway	521200 MECHANICVILLE	
2023-24 BASE YEAR AIDS: FOUNDATION AID	:	19,231,068	45,212,954	10,460,275	654,578	7,058,450	11,072,519	
UNIVERSAL PRE-KINDERG	SARTEN	378,000 2,551,312	988,200 3,437,702	601,424 797,216	52,454	269,426 994,728	190,707 1,183,446	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG	XTBOOK SUMMER SINCEN	408,075 588,483 51,496 250,932 3,326,057 1 4.974.049	0 923,753 140,260 790,255 11,007,938 4.077.378	601,424 797,216 83,630 444,436 18,594 87,227 1,017,665 2,239,796	0 0 6,935 16,608 2,200	105,717 224,647 10,671 64,103 1,028,043 2,122,321	407,799 218,087 21,888 80,675 1,175,920 2,646,399	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SUPLIANCE SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	TIONAL SS COS	0 0 1 45,884 31,805,356	ŏ	15,750,263	0 193,761	ŏ	0 0 0 16,997,440	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	:	20,654,068	46,294,680	10,509,969	654,578	7,058,450	11,644,658	
UNIVERSAL PRE-KINDERG	ARTEN	961,200 2,425,318	2,332,800 3,177,298	10,509,969 601,424 996,189	61,498	293,990 1,001,168	313,199 1,368,184	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK SUMMER SINCEN	20,654,068 961,200 2,425,318 0 410,665 586,021 51,982 253,459 3,479,204 T 4,801,331 0	3,177,298 567,477 1,008,770 135,448 776,745 10,969,351 3,629,310 0	109,889 423,188 17,759 85,131 1,272,943 1,967,021	61,498 0 0 6,484 21,658 0	82,074 199,727 10,029 64,918 1,088,572 2,122,322	11,644,658 313,199 1,368,184 0 513,984 215,668 21,034 1,08,149 1,381,192 2,559,331	
CHĂRŢĖŔ SCHOOL TRĂNŠI Academic Enhancement High Tax Aid Supplemental Pub Exce Total	ÎTÎÓÑAL ESS COS	0 0 1 33,669,132	0 0 68,891,879	0 0 15,983,513	193,761 937,979	0 11,921,250		
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	•	1,863,776 5.86	2,313,439 3.47	233,250 1.48	11,443 1.24	43,144 0.36	1,127,959 6.64	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		1,423,000 7.40	1,081,726 2.39	49,694 0.48	0.00	0.00	572,139 5.17	
NOTE STATE ATD ESTABLE								

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS           DISTRICT CODE DESTRICT MARC ENDING FIGT MARCH 2025 000 MARTON FIGT ALLS         BALLSTON SPA         S. GLENS FALLS         SCHUYLERVILLE         SARATOGA SPRIN         STILLMATER         MATERFORM           2025 000 MARTON FIGT ALLS         26,078,374         21,738,221         12,670,063         24,899,492         7,614,414         6,091,500           100 MARTON FIGT ALL         26,078,374         21,738,221         12,670,063         24,899,492         7,614,414         6,091,500           100 MARTON FIGT ALL         24,971,100         2,676,500         1,435,676         2222,240         916,320         2270,000           100 MARTON FIGT ALL         2,479,110         2,676,500         1,435,676         276,157         164,497         253,277           PREVACE REVERSES         0.51,383         23,712         0.398,221         51,1430,035         1,392,202         26,678,374         21,392,300         225,277           PREVACE REVERSES         0.51,383,222,217         1,897,493,503         27,211,212         2,466,290         1,732,333         25,327           DERIMARCE REVERSE COST         433,322,217         1,874,9708         36,043,490         12,419,083         9,494,15           DERIMARCE RENARCEMENT         0         0	MOD ED: 0136C DB E				SA ED: 147		
DISTRICT CODE DISTRICT AND DISTRICT AND BALLSTON'SPA S. GLENS FALLS SCHUYLERVILLE SARATOGA SPRIN STILLAATER BALLSTON'SPA S. GLENS FALLS SCHUYLERVILLE SARATOGA SPRIN STILLAATER POWENTION A DOVERSION CODE ADOVERSION DUTYERSAL PRE-KINDERGARTEN 2,477;160 CATER SCHOOL ADOVERSION CHUYVERSAL PRE-KINDERGARTEN 2,477;160 CATER SCHOOL TANKEN SCHUYLERS COST SECTIAL SERVICES SCHUT REAL PRE-KINDERGARTEN 2,477;160 CATER SCHOOL TANKEN SCHUT REAL PRE-KINDERGARTEN 2,477;160 CATER SCHOOL TANKEN SCHUT REAL PRE-KINDERGARTEN 2,477;160 CATER SCHOOL TANKEN CHUR REAL PRE-KINDERGARTEN 2,477;160 CATER SCHOOL TANKEN CHUR REAL PRE-KINDERGARTEN 2,477;160 CATER SCHOOL TANKEN CHUR REAL PRE-KINDERGARTEN 2,477;160 CATER SCHOOL TANKEN CHUR REAL PRE-KINDERGARTEN 2,477;160 CHUR REAL PRE-KINDERGARTEN 2,479;160 CHUR REAL PRE-KINDERGARTEN 2,479;160 CHUR REAL PRE-KINDERGARTEN 2,479;172 CHUR REAL PRE-KINDERGARTEN 2,479;172 CHUR REAL PRE-KINDERGARTEN 2,499;492 CHUR REAL PRE-KINDERGARTEN 2,000 CHUR REAL PRE-KINDE							RUN NO. SA242-5
EVENDATION ALD       26,078,374       22,119,296       12,670,063       24,899,492       7,614,414       6,158,444         FUL DAY K CONVERSION       1,326,521       725,384       557,440       1,679,726       313,200       249,921         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       0       0       0       0       0       0       0       0         HIGH COST EXCESS COST       693,808       536,927       148,340       423,252       139,262       228,53         PRIVATE EXCESS COST       456,743       779,175       202,950       1,292,351       135,024       295,471         HARDMARE & TECHNOLOGY       58,835       43,776       21,148       51,189       13,476       13,560         SOFTMARE, LIBRARY, TEXTBOOK       321,529       230,596       1,098,835       504,936       80,603       64,44         OPERATING REORG INCENT       4,026,994       3,531,623       2,676,891       1,990,838       2,040,386       1,329,827         OPERATING REORG INCENT VIVE       0       0       0							
Experimentation       26,078,374       22,119,296       12,670,063       24,899,492       7,614,414       6,158,444         FULL DAY K CONVERSION       1,326,521       725,384       557,440       1,679,726       313,200       249,921         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         WINIVERSAL PRE-KINDERGARTEN       1,326,521       725,384       557,440       1,679,726       313,200       249,921         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         WINVERSAL PRE-KINDERGARTEN       1,326,521       735,927       148,340       423,252       139,262       228,53         PRIVATE EXCESS COST       693,808       536,927       148,340       423,755       135,024       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       21,148       51,189       1,3476       135,024       295,477         SOFTWARE & LIBRARY, TEXTBOOK       321,529       230,596       1,09,835       504,936       80,603       64,44         BUILDING + BLOG REORG INCENT       4	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SEE NOTE BELOW	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
EVENTION ALD       26,078,374       22,119,296       12,670,063       24,899,492       7,614,414       6,158,444         FULL DAY K CONVERSION       1,326,521       725,384       557,440       1,679,726       313,200       249,921         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       0       0       0       0       0       0       0       0         HIGH COST EXCESS COST       693,808       536,927       148,340       423,252       139,262       228,53         PRIVATE EXCESS COST       456,743       779,775       202,950       1,292,351       135,024       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       21,148       51,189       13,476       13,563         SOFTMARE, LIBRARY, TEXTBOOK       321,529       230,596       1,098,835       504,936       80,603       64,44         BUILDING + BLOG REORG INCENT       4,026,994       3,531,623       2,676,891       1,990,838       2,040,386       1,329,827         OPERATION INCL       0       0       0 <t< td=""><td>FOUNDATION AID</td><td>26,078,374</td><td>21,738,221</td><td>12,670,063</td><td>24,899,492</td><td>7,614,414</td><td>6,091,509</td></t<>	FOUNDATION AID	26,078,374	21,738,221	12,670,063	24,899,492	7,614,414	6,091,509
CONTRACTION ALLO       26,078,374       22,119,296       12,670,063       24,899,492       7,614,414       6,158,444         FULL DAY K CONVERSION       1,326,521       725,384       557,440       1,679,726       313,200       249,920         BOCCS       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCCS       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCCS       0       0       0       0       0       0       0       0         HIGH COST EXCESS COST       693,808       536,927       148,340       423,252       139,262       228,53         PRIVATE EXCESS COST       456,743       779,175       200,950       1,292,351       135,024       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       21,148       51,189       13,476       135,024       295,457         SOFTWARE, LIBRARY, TEXTBOOK       321,529       230,596       1,978,835       504,936       80,603       64,44         BULDING + BLOG REORG INCENT 4,026,994       3,531,623       2,676,891       1,990,838       2,040,386       1,329,827         OPERATIOR ENCORG INCENT VE       0       0	UNIVERSAL PRE-KINDERGARTE	N 941,115 2,479,160	7 <b>25</b> , 384 2, 876, 507	250,848 1,436,076	1,026,160 2,228,243	313,200 916,328	227,200 570,911
FOUNDATION ALD       26,078,374       22,119,296       12,670,063       24,899,492       7,614,414       6,158,444         FULL DAY K CONVERSION       1,326,521       725,384       557,440       1,679,726       313,200       249,921         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,808       536,927       148,340       423,252       139,262       228,53         PRIVATE EXCESS COST       693,808       536,927       148,340       423,252       139,264       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       21,148       51,189       135,024       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       1,373,412       3,775,453       949,277       929,855         SOFTWARE, LIBRARY, TEXTBOOK       321,529       230,596       1,98,835       504,936       80,603       64,44         GOFTATING REORG INCENT       4,026,994       3,531,623       2,676,891       1,990,838       2,040,386       1,329,827         OPERATIOR REORG INCENT VE       0       0       0 </td <td>SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE &amp; TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO</td> <td>511,593 463,172 61,384 0K 324,120</td> <td>399,518 803,982 45,822 223,100</td> <td>124,250 151,444 4,880 105,367</td> <td>276,157 1,318,035 57,465 516,446</td> <td>164,897 0 14,305 81,026</td> <td>253,273 216,227 14,819 65,688</td>	SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO	511,593 463,172 61,384 0K 324,120	399,518 803,982 45,822 223,100	124,250 151,444 4,880 105,367	276,157 1,318,035 57,465 516,446	164,897 0 14,305 81,026	253,273 216,227 14,819 65,688
Constrained       26,078,374       22,119,296       12,670,063       24,899,492       7,614,414       6,158,444         FULL       DAY & CONVERSION       1,326,521       725,384       557,440       1,679,726       313,200       249,920         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,808       536,927       148,340       423,252       139,262       228,53         PRIVATE EXCESS COST       693,808       536,927       148,340       423,252       139,264       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       21,148       51,189       135,024       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       1,373,412       3,775,453       949,277       929,855         BUILDING + BLOG REORG INCENT       4,026,994       3,531,623       2,676,891       1,990,838       2,040,386       1,329,827         OPERATING REORG INCENT VE       0       0       0       0       0       0       0       0       0       0       0       0       0	TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT	AL 0	2,796,279 3,713,404 0 0	1,184,848 2,821,932 0 0	3,510,280 2,211,212 0 0	848,623 2,466,290 0 0	812,189 1,732,334 0 0
FOUNDATION ALD       26,078,374       22,119,296       12,670,063       24,899,492       7,614,414       6,158,444         FULL DAY K CONVERSION       1,326,521       725,384       557,440       1,679,726       313,200       249,921         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,865       3,030,702       1,369,673       2,865,142       1,024,114       689,74         BOCES       2,039,808       536,927       148,340       423,252       139,262       228,53         PRIVATE EXCESS COST       693,808       536,927       148,340       423,252       139,264       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       21,148       51,189       135,024       295,471         HARDMARE & TECHNOLOGY       58,835       43,796       1,373,412       3,775,453       949,277       929,855         SOFTWARE, LIBRARY, TEXTBOOK       321,529       230,596       1,98,835       504,936       80,603       64,44         GOFTATING REORG INCENT       4,026,994       3,531,623       2,676,891       1,990,838       2,040,386       1,329,827         OPERATIOR REORG INCENT VE       0       0       0 </td <td>SUPPLEMENTAL PUB EXCESS C</td> <td>00 39,<b>52</b>5,904</td> <td>33,322,217</td> <td>18,749,708</td> <td>0 36,043,490</td> <td>12,419,083</td> <td>9,984,150</td>	SUPPLEMENTAL PUB EXCESS C	00 39, <b>52</b> 5,904	33,322,217	18,749,708	0 36,043,490	12,419,083	9,984,150
CHG FOUNDATION AID         0         381,075         0         0         0         66,940           CHG FOUNDATION AID         0.00         1.75         0.00         0.00         1.10	2024-25 ESTIMATED AIDS: FOUNDATION AID	26,078,374	22,119,296	12,670,063	24,899,492	7,614,414	6,158,449
CHG FOUNDATION AID         0         381,075         0         0         0         66,940           CHG FOUNDATION AID         0.00         1.75         0.00         0.00         1.10	FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES	N 1,326,521 2,039,865	725,384 3,030,702	557,440 1,369,673	$\begin{array}{c} 0 \\ 1,679,726 \\ 2,865,142 \end{array}$	313,200 1,024,114	249,920 689,746
CHG FOUNDATION AID     0     381,075     0     0     0     66,940       CHG FOUNDATION AID     0.00     11.75     0.00     0     0     66,940	SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	693,808 456,743 58,835	536,927 779,175 43,796	0 148,340 202,950 21,148	423,252 1,292,351 _51,189	139,262 135,024 13,476	228,537 295,478 13,560
CHG FOUNDATION AID     0     381,075     0     0     0     66,940       CHG FOUNDATION AID     0.00     11.75     0.00     0.00     1.10	SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE	OK 321,529 R 4,292,315 ENT 4,026,994	230,596 3,150,561 3,531,623 0	109,835 1,373,412 2,676,891 0	504,936 3,775,453 1,990,838 0	80,603 949,277 2,040,386	929,857 1,329,821 0
CHG FOUNDATION AID         0         381,075         0         0         0         66,940           CHG FOUNDATION AID         0.00         11.75         0.00         0.00         1.10	CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID CUBBLENENELL DUB EXCERCE O		0000	000	000	000	000
CHG FOUNDATION AID         0         381,075         0         0         0         66,940           CHG FOUNDATION AID         0.00         11.75         0.00         0.00         1.10	OTAL	39,294,984	34,148,060	19,129,752	37,482,379	12,309,756	9,959,810
CHG FOUNDATION AID         0         381 075         0         0         0         66,940           CHG FOUNDATION AID         0.00         11.75         0.00         0.00         11.10	CHG 24-25 MINUS 23-24 CHG TOTAL AID	-230,920 -0.58	825,843 2,48	380,044 2.03	1,438,889 3.99	-109.327 -0.88	-24,340 -0.24
				0.00	0.00	0.00	66,940 1.10
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.	IOTE: STATE AID ESTABLISHED	BY STATE LEGISLATUR	E FOR 2 DISTRICTS	WITH INCOMPLETE D	ATA.		

MOD ED: 0136C DB ED: 0	136C	STATE OF NEW YORK	SA ED:	147 PY ED:	: 297 04/16/24	PAGE 106
COUNTY - SARATOGA	2024-25	STATE AID PROJECTIONS			RUN N	D. SA242-5
2023-	24 AND 2024-25 AIDS	PAYABLE UNDER SECTION	3609 PLUS OTHER AID	S		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY					
2023-24 BASE YEAR AIDS: Foundation AID Full Day K Conversion	192,781,917					
LINTVERSAL PRE-KINDERGARTEN	5,911,664 19,524,083					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	2,734,909 5,352,266					
SOFTWARE A LERARY, FEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AD SUPPLEMENTAL PUB EXCESS COST	2,734,909 5,352,266 441,584 2,595,874 31,364,442 33,034,309					
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental pub excess cost Total	193,761 45,884 293,980,693					
2024-25 ESTIMATED AIDS: FOUNDATION AID	196,356,491					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST UNIVELE EXCESS COST	9,354,804 20,048,897					
SOFTWARE, LIBRARY, TEXTBOOK	3,854,215 5,595,095 438,256 2,606,827 32,683,795 30,675,868					
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC SUHANCEMENT	30,675,868					
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	193,761 45,884 301,853,893					
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	7,873,200					
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	3,574,574					
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE F	OR 2 DISTRICTS WITH INC	OMPLETE DATA.			

SEE         NOTE         BELOM           2023-24         BASE         YEAR AIDS:         5,341,759         15,607,605         24,282,477         10,832,436         22,010,080         153,467,55           UNIVERSAL PRE-KINDERGARTEN         326,640         303,584         561,600         2,000,080         1,997,147         11,867,00           BOCES         899,994         1,791,732         2,839,800         1,085,480         1,997,147         11,867,00           PECTALSERVICES         005,100         410,410         324,762         117,000         365,419         2,171,6           PHATUNE EXCESS         005,100         410,410         324,762         117,000         365,419         2,171,6           PHARDMARE         152,424         1494         12,366         7,720,7         49,144         1,947,129         12,062,4         140,19,988         2,416,490         3,041,615         12,092,4           TRANSPORTATION INCL         SUMMER         1,242,414         1,946,169         4,019,988         2,416,490         3,041,615         12,092,4           BUIDING + BLOR RENGR INCENT         1,189,671         3,753,236         5,720,360         1,656,839         3,998,475         15,087,51           OPERATING REDGE INCENT         1,365,993		136C STATE OF NEW Y 2024-25 STATE AID PRO.		PY ED: 297 0	4/16/24 PAGE 107 RUN NO. SA242-5
SPECIAL       SERVICES       0       0       0       0       0       0       0       365,409       2,171,60         HIGH       COST       EXCESS       COST       198,495       553,275       696,208       364,841       645,959       3,579,4         HARDMARE       ATECHNOLOGY       10,5190       410,415       324,762       117,000       365,409       2,171,6         HARDMARE       ATECHNOLOGY       11,262,444       198,677       357,465       147,752       226,621       774,22         TRANSPORTATION TNCL       SUMMER       1,242,414       1946,169       4,019,908       1,656,839       3,998,475       15,087,50         OPERATING REDRG INCENT       1,189,671       3,753,296       5,720,360       1,656,839       3,998,475       15,087,50         OPERATING REDRG INCENTIVE       0       0       0       0       0       0       1,712,64         ACADEMIC TRANSTITIONAL       0       0       0       0       0       0       0       1,712,64         MIGH TAX       10       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	2023	24 AND 2024-25 AIDS PAYABLE UNDER	SECTION 3609 PLUS OTHER AIDS		
SPECIAL SERVICES       0       0       0       0       0       0       0       0       0       0       0       0       117,000       365,409       2,171,6       198,495       553,275       696,208       364,841       645,959       3,579,4       144       1,579,4       144       1,579,4       144       1,579,4       147,752       226,621       774,72       177,707       49,114       1,242,14       1,946,169       4,019,908       147,752       226,621       774,22       12,000       177,907       49,114       1,242,14       1,946,169       4,019,908       1,752       226,621       774,22       12,007,149       12,007,150       12,017,150       12,017,150       12,017,150       12,017,150       12,017,150       12,017,150	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530101 530202 DUANESBURG SCOTIA GLENVIL	530301 530501 NISKAYUNA SCHALMONT	530515 Mohonasen	530600 SCHENECTADY
SPECIAL SERVICES       0       0       0       0       0       0       0       0       0       0       0       0       117,000       365,409       2,171,6       198,495       553,275       696,208       364,841       645,959       3,579,4       4         HARDMARE & TECHNOLOGY       10,51,205       417,736       756,33       77,707       49,124       774,22       776,73       775,25       206,621       777,777       774,22       774,22       774,22       776,75       12,095,61,75       12,095,61,75       12,095,61,75       12,095,750       0       0       0       0       0       0       1,712,60       1,712,60       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td>2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION</td> <td>5,341,759 15,607,605</td> <td>24,282,477 10,832,436</td> <td>22,010,080</td> <td>153,467,542</td>	2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	5,341,759 15,607,605	24,282,477 10,832,436	22,010,080	153,467,542
HIGH AC053TEX/2025       COST       105,100       410,415       324,762       117,000       365,415       2,171,6         PRIVATE EXCESS COST       198,495       551,215       636,208       36,841       645,959       3,579,4         HARDHARE & TECHNOLOGY       10,386       410,415       636,208       36,841       645,959       3,579,4         SOFTHARE, LIBRARY, TEXTBOOK       51,244       189,677       357,465       141,752       226,621       774,24         BUTDING + BLDG REORG INCENT       1,189,671       3,753,296       5,720,360       1,656,839       3,998,475       15,087,50         OPERATING REORG INCENT       0       0       0       0       0       0       1,712,60         ACADEMIC EMHANCEMENT       0	UNIVERSAL PRE-KINDERGARTEN	326,640 303,584 899,994 1,791,732	561,600 210,600 2,839,806 1,085,486	408,144 1,997,147	4,438,112 11,867,082
2024-25         STIMATED AIDS:         5,341,759         16,030,082         25,404,680         10,901,967         24,037,149         159,094,60           FOUNDATION AID FULL DAY K CONVERSION         326,640         790,464         1,269,000         534,600         1,100,256         4,748,55           BOCES         913,280         1,877,261         2,811,716         919,178         2,158,523         9,295,4           BOCES         913,280         1,877,261         2,811,716         919,178         2,158,523         9,295,4           HIGH COST EXCESS COST         153,028         413,694         317,565         182,961         364,911         2,611,24           PRIVATE EXCESS COST         151,774         562,076         672,031         416,985         829,696         4,039,33           HARDHARE & TECHNOLOGY         10,316         39,622         75,729         26,383         49,308         192,22           SOFTHARE LIBRARY, TEXTBOOK         51,980         185,078         359,702         146,432         230,902         785,44           SOFTHARE LIBRARY, TEXTBOOK         1,272,404         1,982,343         4,373,119         2,740,828         3,395,988         12,174,00           BUILDING + BLDG REORG INCENTIVE         0         0         0	HIGH COST EXCESS COST PRIVATE EXCESS COST	105,190 410,415 198,495 553,275	324,762 117,000 696,208 364,841	365,419 645,959	2,171,672 3,579,473
2024-25         STIMATED AIDS:         5,341,759         16,030,082         25,404,680         10,901,967         24,037,149         159,094,60           FOUNDATION AID FULL DAY K CONVERSION         326,640         790,464         1,269,000         534,600         1,100,256         4,748,55           BOCES         913,280         1,877,261         2,811,716         919,178         2,158,523         9,295,4           BOCES         913,280         1,877,261         2,811,716         919,178         2,158,523         9,295,4           HIGH COST EXCESS COST         153,028         413,694         317,565         182,961         364,911         2,611,24           PRIVATE EXCESS COST         151,774         562,076         672,031         416,985         829,696         4,039,33           HARDHARE & TECHNOLOGY         10,316         39,622         75,729         26,383         49,308         192,22           SOFTHARE LIBRARY, TEXTBOOK         51,980         185,078         359,702         146,432         230,902         785,44           SOFTHARE LIBRARY, TEXTBOOK         1,272,404         1,982,343         4,373,119         2,740,828         3,395,988         12,174,00           BUILDING + BLDG REORG INCENTIVE         0         0         0	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	10,586 41,736 51,244 189,677 1,242 414 189,677	75,963 27,707 357,465 147,752	49,144 226,621 3 041,615	193,777 774,250 12,092,434
2024-25         STIMATED AIDS:         5,341,759         16,030,082         25,404,680         10,901,967         24,037,149         159,094,60           FOUNDATION AID FULL DAY & CONVERSION         326,640         790,464         1,269,000         534,600         1,100,256         4,748,55           BOCES         913,280         1,877,261         2,811,716         919,178         2,158,523         9,295,4           BOCES         913,280         1,877,261         2,811,716         919,178         2,158,523         9,295,4           HIGH COST EXCESS COST         153,028         413,694         317,565         182,961         364,911         2,611,24           PRIVATE EXCESS COST         151,774         562,076         675,031         416,985         829,696         4,039,33           HARDMARE & TECHNOLOGY         10,316         39,622         75,729         26,383         49,308         192,22           SOFTWARE LIBRARY. TEXTBOOK         51,980         185,078         355,702         146,432         230,902         785,44           SOFTWARE LIBRARY. TEXTBOOK         1,272,404         1,982,343         4,373,119         2,740,828         3,395,988         12,174,00           BUILDING + BLOG REORG INCENT         1,187,555         3,651,302         2,	BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE		5,720,360 1,656,839	3,998,475	
2024-25         ESTIMATED AIDS:         5,341,759         16,030,082         25,404,680         10,901,967         24,037,149         159,094,60           FOUNDATION AID         DAY & CONVERSION         0 </td <td>CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD</td> <td></td> <td>0 0 0 405.052</td> <td>000</td> <td>· · · •</td>	CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD		0 0 0 405.052	000	· · · •
2024-25         ESTIMATED AIDS:         5,341,759         16,030,082         25,404,680         10,901,967         24,037,149         159,094,60           FOUNDATION AID         5,341,759         16,030,082         25,404,680         10,901,967         24,037,149         159,094,60           UNIVERSAL PRE-KINDERGARTEN         326,640         790,464         1,269,000         534,600         1,100,256         4,748,55           BOCES         913,280         1,877,261         2,811,716         919,178         2,158,523         9,295,4           BOCES         913,280         1,877,261         2,811,716         919,178         2,158,523         9,295,4           HIGH COST EXCESS COST         153,028         413,694         317,565         182,961         364,911         2,611,24           PRIVATE EXCESS COST         151,774         562,076         615,031         416,985         829,696         4,039,33           HARDWARE & TECHNOLOGY         10,316         39,622         75,729         26,383         49,308         192,22           SOFTWARE LIBRARY. TEXTBOOK         51,980         185,078         355,702         146,432         23,9902         785,44           BUILDING + BLDG REORG INCENT         1,187,555         3,651,302         2,090,272	SUPPLEMENTAL PUB EXCESS COST	0 9,365,993 24,597,489	0 24,469 38,877,739 17,288,672	32,742,604	0 205,384,548
FULL       DAY       CONVERSION       O	2024-25 ESTIMATED AIDS: FOUNDATION AID	5,341,759 16,030,082	25,404,680 10,901,967	24,037,149	159,094,644
SPECTAL SERVICES       1,01,00       1,01,	FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	0 0 326,640 790,464 913,280 1,877,261	0 1,269,000 2,811,716 919,178	1,100,256 2,158,523	4,748,555 9,295,474
PRIVATE EXCESS CUSI       121,774       962,076       6,303       410,763       427,076       4,037,37         HARDWARE & TECHNOLOGY       10,316       39,622       75,729       26,383       49,308       192,2         SOFTWARE LIBRARY, TEXTBOOK       51,980       185,078       359,702       146,432       230,902       785,44         TRANSPORTATION INCL SUMMER       1,272,404       1,982,343       4,373,119       2,740,828       3,395,988       12,174,00         BUILDING + BLOG REORG INCENT       1,187,555       3,651,302       2,090,272       1,384,368       3,872,878       14,512,50         OPERATING REORG INCENTIVE       0       0       0       0       0       0       1,513,12         CHARTER SCHOOL TRANSITIONAL       0       0       0       0       0       0       1,513,12         ACADEMIC ENHANCEMENT       0       0       0       0       0       0       1,513,12         SUPLICE HENTAL PUB EXCESS COST       0       0       0       0       0       0       1,513,12         SUPLICE HENTAL PUB EXCESS COST       0       0       0       0       0       0       0       1,513,12	ŠPĚČIAL SERVICES HIGH COST EXCESS COST	153,028 413,694	317,565 182,961	364,911	2,611,263
TRANSPORTATION       SUMMER       1,272'404       1,982'343       4,373'119       2,740'828       3,395'988       12,174'0         BUILDING + BLOG REORG INCENT       1,187'555       3,651'302       2,090',272       1,384',368       3,872',878       14,512',55         OPERATING REORG INCENTIVE       0       0       0       0       0       0       0       0       0       0       0       1,513,15         CHARTER SCHOOL TRANSTITIONAL       0       0       0       0       0       0       1,513,15         ACADEMIC ENHANCEMENT       0       0       0       0       0       0       0         HIGH TAX AID       0       0       0       0       0       0       0       0         SUPPLEMENTAL PUB       0       0       0       0       0       0       0       0       1,513,15         SUPPLEMENTAL PUB       0       0       0       0       0       0       0       0       0       0       1,513,15         SUPPLEMENTAL PUB       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	101,774 $902,77810,316$ $39,62251.980$ $185.078$	75,729 26,383 359,702 146,432	49,308 230,902	192,264 785,483
CHARTER SCHOOL TRANSITIONAL 0 0 0 0 0 0 1,513,1: ACADEMIC ENHANCEMENT 0 0 0 0 0 0 0 HIGH TAX AID 0 0 0 0 405,052 0 SUPPLEMENTAL PUB EXCESS COST 0 0 0 0 24,469 0	TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	1,272,404 1,982,343 1,187,555 3,651,302	4,373,119 2,740,828 2,090,272 1,384,368	3,395,988 3,872,878	12,174,009 14,512,580
HIGH TAX AID 0 0 0 405,052 0 Supplemental pub excess cost 0 0 0 24,469 0	CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏo õ	ğ ğ	ŏ	1,513,152
TOTÁL 9,408,736 25,531,922 37,376,814 17,683,223 36,039,611 208,966,76	HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 0 0 0 9.408.736 25.531.922	0 405,052 0 24,469 37,376,814 17,683,223	0 0 36,039,611	0 0 208,966,781
\$ CHG 24-25 MINUS 23-24 42,743 934,433 -1,500,925 394,551 3,297,007 3,582,22					
\$ CHG FOUNDATION AID 0.00 422,477 1,122,203 69,531 2,027,069 5,627,10					
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.					

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS         DISTRICT CODE       COUNTY         2023-24 BASE YEAR AIDS:       FOUNDAIDS         FOUNDAID       231,541,899         FOUNDAID       201,541,899         FOUNDAID       201,841,247         SPECIAL SERVICES       20,481,247         HIGH COST EXCESS COST       6,248,800         BOCES       20,481,247         SPECIAL SERVICES       6,388,251         PROVER LING REGNO THE NOTE SCOST       6,388,251         HAGDMARE LIENNO, CENTRONK       1,772,030         TAMESORIALION THEL SUMMER       21,768,220         BULDIS - BULD BERDE THEE HIND       1,712,640         ACADEMIC ENTRANCEMENT       405,052         TOTAL       328,257,045         2024-25 ESTIMATED AIDS:       240,810,281         FOUNDAITON COST       240,810,281         INTERSAL PRE-KINDERGARTEN       8,769,515         SPECIAL SERVICES       17,975,532         SPECIAL SERVICES       17,975,532<	MOD ED: 0136C DB	ED: 013	36C	STATE OF NEW YORK		SA ED:	147	PY ED:	297	04/16/24 PAGE 108
DISTRICT CODE COUNTY DISTRICT CODE FOUNDATION AID FOUNDATION AIDS FOUNDATION AIDS FOUNT	COUNTY - SCHENECTADY									RUN NO. SA242-5
SEE NOTE BELOM FOUNDATION ATD FOUNDATION ATD FOUNDATION ATD FOUNDATION ATD FOUNDATION ATD FOUNDATION ATD SPECIA SPECIA SPECIAL SERVICES SOFT HARDWARE & LIBRAY. TEXTBOOK SOFTMARE & LIBRAY. TEXTBOOK SOFTMARE & LIBRAY. TEXTBOOK ACADEMIC & BLOG REDRG. INCENT OPERATING REDRG INCENT OPERATING REDRG INCENT SUPPLEMENTAL PUB EXCESS COST SOFTMARE SCHOOL TRANSITIONAL 1,712,640 ACADEMIC & HARDCHENT FOUNDATION ATD SOFTMARE & CONVERSION UNTVERSAL PRE-KINDERGARTEN BCCES SPECIAL SERVICES MICH COST HARDWARE & LIBRAGRATEN BCCES SPECIAL SERVICES MICH COST HARDWARE & LIBRARY. TEXTBOOK HICH COST SOFTMARED ATDS: SPECIAL SERVICES MICH COST HARDWARE & LIBRARY. TEXTBOOK HICH COST SOFTMARED ATDS: SPECIAL SERVICES SPECIAL SERVICES MICH COST HARDWARE & LIBRARY. TEXTBOOK HICH COST SOFTMARED ATDS: SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTMARE & LIBRARY. TEXTBOOK HICH COST EXCESS COST HICH COST SOFTMARE & LIBRARY. TEXTBOOK HICH COST EXCESS COST HICH COST EXCENTIONAL HICH COST EXCENTER HICH COST EXCENTER EXCENTIONAL HICH COST EXCENTER		2023-24	AND 2024-25 AIDS	PAYABLE UNDER SECTION	3609 PLUS 0	THER AI	DS			
FOUNDATION ADD       231,341,899         FULL DAY & CONVERSION       6,248,680         BOCES       204481,2247         SFECTADST EXCESS COST       6,344,458         HARDWARE & TECHNOLOGY       938,913         SOFTMARE L. LIBARRY, TEXTBOOK       1,747,009         TRANSPORTATION INCL SUMMER       24,758,220         BUILDING + BLOB REDRG INCENT       1,712,640         ACADEMIC ENHANCEMENT       405,052         SUPPLEMENTAL PUB EXCESS COST       406,34,22         FOUNDATION ALD       240,810,281         FULL DAY K CONVERSION       3757,432         SPECTAL SERVICES       17,975,432         SPECTAL SERVICES COST       4,043,422         HIGH COST EXCESS COST       4,043,422         HIGH COST EXCESS COST       4,043,422         OCES SOFTARE SCHOOL TRANSTITIONAL       1,752,571         HARDWARE & TEXCHOOL TRANSTITIO	DISTRICT CODE DISTRICT NAME SEE_NOTE_BELOW		COUNTY TOTALS							
UNIVERSAL PRE-KINDERGARTEN 6,248,880 BOCES SPECIAL SERVICES 205T 20,481,247 HIGH COST EXCESS COST 6,038,251 HARDUARE & TECHNOLOGY 9,398,913 SOTTWARE & LIBRARY, TEXTBOOK 1,747,009 TRANSPORTATION INCL SUMMER 24,758,220 BUILDING + BLDG REORG INCENT 31,406,207 OPERATING REORG INCENT 31,406,207 OPERATING REORG INCENT 31,406,207 OPERATING REORG INCENT 31,406,207 OPERATING REORG INCENT 31,406,207 OPERATING REORG INCENT 328,257,045 SUPPLEMENTAL PUB EXCESS COST 405,052 SUPPLEMENTAL PUB EXCESS COST 405,052 SUPPLEMENTAL PUB EXCESS COST 405,052 BUILDING ALD 40,000 F 17,075,432 STEPLEMENTAL PUB EXCESS COST 6,673,915 BOECTAL SERVICES 17,975,432 STEPLEMENTAL PRE-KINDERGARTEN 8,769,515 BOECTAL SERVICES 17,975,432 STEPLEMENTAL FRE-KINDERGARTEN 8,769,515 BOECTAL SERVICES 005T 6,673,915 HARDUARE & TECHNOLOGY 393,622 STEPLEMENTAL LIBRARY, TEXTBOOK 1,755,577 TRANSPORTATION INCL SUMMER 275,651 BOECTAL SERVICES 005T 6,673,915 HARDUARE & TECHNOLOGY 393,622 SOFTWARE LIBRARY TEXTBOOK 1,755,577 TRANSPORTATION INCL SUMMER 275,651 BUILDING + BLDG REORG INCENT 26,698,955 OFTWARE & TECHNOLOGY 29,552 STEPLEMENTAL PUB EXCESS COST 4,043,422 HARDUARE & TECHNOLOGY 29,557 HARDUARE & TECHNOLOGY 20,552,501 HAUTUING ENDER INCENT 26,698,955 OFTWARE & TECHNOLOGY 20,552,501 HAUTUING ENDER INCENT 26,698,955 OFTWARE & TECHNOLOGY 405,052 SUPPLEMENTAL PUB EXCESS COST 4,045,452 HARDUARE & TECHNOLOGY 405,052 HARDUARE	2023-24 BASE YEAR AIDS: FOUNDATION AID		231,541,899							
HIGH COST EXCESS COST 3,494,488 PRIVATE EXCESS COST 6,038,251 HARDMARE & TECHNOLOGY 398,913 SOFTMARE, LIBRARY, TEXTBOOK 1,747,009 TRANSPORTATION INCL SUMMER 24,758,220 BUTLOING + BLDG RECORG INCENT 31,406,207 OPERATING REORG INCENTIVE 0,712,640 ACADEMIC ENHANCEMENT 405,052 SUPPLEMENTAL PUB EXCESS COST 24,469 SUPPLEMENTAL PUB EXCESS COST 24,469 SUPPLEMENTAL PUB EXCESS COST 4,043,422 PRIVATE EXCESS COST 6,674,919 HARDMARE & TECHNOLOGY 398,2657 SOFTMARE, LIBRARY, TEXTBOOK 1,759,577 TRANSPORTATION INCL SUMMER 29,258,691 BUTLOIN G. HLDG REORG INCENT 26,688,955 OPERATING REORG INCENT 26,698,955 OPERATING REORG INCENT 405,052 SOFTMARE ALLBRARY, TEXTBOOK 1,513,152 ACADEMIC ENHANCEMENT 405,052 SOFTMARE ALLD BERORG INCENT 26,698	UNIVERSAL PRE-KINDERGART BOCES	TEN	6,248,680 20,481,247							
SÖFTWARE, LIBRARY, TEXTBOOK1,747,009TRANSPORTATIOW INCL SUMMER24,758,220BUILDING + BLDG REORG INCENT31,406,207OPERATING REORG INCENTIVE1,712,640ACADEMIC EMHANCEMENT405,052SUPPLEMENTAL PUB EXCESS COST24,469TOTAL328,257,0452024-25 ESTIMATED AIDS:240,810,281FULDAY K CONVERSION8,769,515BOCES1,975,432SPECIAL SERVICES1,975,432SPECIAL SERVICES4,043,422PRIVATE EXCESS COST4,043,422PRIVATE EXCESS COST6,674,919HARDARE & TECHNOLOGY323,622SOFTWARE, LIBRARY, TEXTBOOK1,759,577TRANSPORTATION INCL SUMMER25,386,691BUILDING + BLDG REORG INCENT26,698,955OPERATING REORG INCENT VE1,513,152ACADEMIC EMHANCEMENT405,052SUPPLEMENTAL PUB EXCESS COST405,052SUPPLANCE ALDRE REORG INCENT VE26,698,955OPERATING REORG INCENT VE1,513,152ACADEMIC EMHANCEMENT405,052SUPPLEMENTAL PUB EXCESS COST24,469	HIGH COST EXCESS COST PRIVATE EXCESS COST		3,494,458 6,038,251 398,913							
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT1,712,640ACADEMIC ENHANCEMENT405,052SUPPLEMENTAL PUB EXCESS COST24,469TOTAL328,257,0452024-25 ESTIMATED AIDS: FOUNDATION AID240,810,281FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDEGGARTEN BOCES8,769,515BOCES SPECIAL SERVICES17,975,432HIGH COST EXCESS COST4,043,429HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK OPERATING REORG INCENT OPERATION TACL SUMMER CHARTER SCHOOL TRANSITIONAL HIGH TAX AID1,513,152ACADEMICE ENHANCEMENT HIGH TAX AID405,052SUPPLEMENTAL PUB EXCESS COST OF CHARTER AID405,052SUPPLEMENTAL PUB EXCESS COST OF CHARTER LIBRARY, TEXTBOOK OF CHARTER AID OPERATING REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT OF CHARTER AID OF CHARTER AID <b< td=""><td>TRANSPORTATION INCL SUM</td><td>MER</td><td>1.747.009</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></b<>	TRANSPORTATION INCL SUM	MER	1.747.009							
IUTAL328,297,0492024-25 ESTIMATED AIDS: FOUNDATION AID240,810,281FULL DAY K CONVERSION8,769,515BOCES17,975,432SPECIAL SERVICES17,975,4432MIGH COST EXCESS COST4,043,422PRIVATE EXCESS COST6,674,919HARDWARE & TECHNOLOGY393,622SOFTMARE, LIBRARY, TEXTBOOK1,759,577TRANSPORTATION INCL SUMMER25,938,691BUILDING + BLDG REOG INCENT26,698,955OPERATING REORG INCENT VE26,698,955OPERATING REORG INCENT VE405,052SUPPLEMENTAL PUB EXCESS COST24,469	OPERATING REORG INCENTIV	VE ONAL								
FOUNDATION AID240,810,281FULD DAY K CONVERSION8,769,515UNIYERSAL PRE-KINDERGARTEN8,769,515BOCES17,975,432SPECIAL SERVICES4,043,422PRIVATE EXCESS COST4,043,422SOFTMARE_LIBRARY. TEXTBOOK393,622SOFTMARE_LIBRARY. TEXTBOOK1,759,577TRANSPORTATION INCL SUMMER25,938,691BUILDING + BLDG REORG INCENTIVE26,698,955OPERATING REORG INCENTIVE1,513,152ACADEMIC ENHANCEMENT405,052SUPPLEMENTAL PUB EXCESS COST244,469	HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	COST	405,052 24,469 328,257,045							
UNIYERSAL PRE-KINDERGARTEN 8,769,515 BOCES 17,975,432 SPECIAL SERVICES 4,043,422 PRIVATE EXCESS COST 4,043,422 PRIVATE EXCESS COST 6,674,919 HARDHARE & TECHNOLOGY 393,622 SOFTMARE, LIBRARY, TEXTBOOK 1,759,577 TRANSPORTATION INCL SUMMER 25,938,691 BUILDING + BLDG REORG INCENT 26,698,955 OPERATING REORG INCENTIVE 26,698,955 OPERATING REORG INCENTIVE 26,698,955 OPERATING REORG INCENTIVE 1,513,152 ACADEMIC ENHANCEMENT 405,052 SUPPLEMENTAL PUB EXCESS COST 24,469	FOUNDATION AID		240,810,281							
PRIVATE EXCESS COST 6,674,919 HARDHARE & TECHNOLOGY 393,622 SOFTWARE, LIBRARY, TEXTBOOK 1,759,577 TRANSPORTATION INCL SUMMER 25,938,691 BUILDING + BLDG REORG INCENT 26,698,955 OPERATING REORG INCENTIVE 6,698,955 CHARTER SCHOOL TRANSITIONAL 1,513,152 ACADEMIC ENHANCEMENT 405,052 SUPPLEMENTAL PUB EXCESS COST 24,469	UNIVERSAL PRE-KINDERGART	TEN	8,769,515 17,975,432							
SUFIMARE, LIBRARY, FEXIBUOK 1,723,277 TRANSPORTATION INCL SUMMER 25,938,691 BUILDING + BLDG REORG INCENT 26,698,955 OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL 1,513,152 ACADEMIC ENHANCEMENT 405,052 SUPPLEMENTAL PUB EXCESS COST 24,469	HIGH COST EXCESS COST PRIVATE EXCESS COST		4,043,422 6,674,919							
OPERATING REDRETRIVE CHARTER SCHOOL TRANSITIONAL 1,513,152 ACADEMIC ENHANCEMENT 405,052 HIGH TAX AID 405,052 SUPPLEMENTAL PUB EXCESS COST 24,469	BUTIDING + BIDG REORG I	NCENT	1,759,577 25,938,691 26,698,955							
HIGH TAX AID 405,052 SUPPLEMENTAL PUB EXCESS COST 24,469	OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIO	VE Onal								
TOTAL 335,007,087	HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	COST	405,052 24,469 335,007,087							
\$ CHG 24-25 MINUS 23-24 6,750,042 % CHG TOTAL AID	\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		6,750,042							
\$ CHG FOUNDATION AID 9,268,382 % CHG FOUNDATION AID	<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		9,268,382							
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.	NOTE: STATE AID ESTABLISH	ED BY ST	FATE LEGISLATURE F	OR 2 DISTRICTS WITH IN	COMPLETE DAT	Ά.				

MOD ED: 0136C DB ED: 01		STATE OF NEW YO		SA ED: 147	PY ED: 297 0	4/16/24 PAGE 109
COUNTY - SCHOHARIE 2023-2		95 STATE AID PROJE		S OTHER AIDS		RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	540801 GILBOA CONESVI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKL-RICHM	541201 SCHOHARIE	541401 Sharon Springs
2023-24 BASE YEAR AIDS: Foundation aid Full day K conversion	2,707,703	2,712,114	8,507,756 0	16,265,896 0	8,440,756	4,039,091 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	22,500 238,170	356,723	243,236 822,964	406,557 1,291,159	372,000 1,138,254	41,716 458,531
HIGH COST EXCESS COST PRIVATE EXCESS COST	2,630	0 30,176 1,569 11,144	99,443 179,281	333,955 240,636 27,072	230,574 310,682	54,911
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	22,738 213,628 169,206	11,144 271,703 525,939	99,443 179,281 50,264 1,526,970 1,378,900	240,636 27,072 117,124 2,321,923 1,333,995	230,574 310,682 15,351 65,788 2,095,560 2,056,484	4,370 19,130 582,719 601,056
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL AÇADEMIÇ ENHANCEMENT	000	000	ŏ	· · · 0		000
TUTAL	139,184 14,764 3,530,712	3,232 3,912,600	347,920 0 13,166,430	0 22,338,317	$0\\11,116\\14,736,565$	84,238 0 5,885,762
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES UPECIAL SERVICES	22,500 294,918 0	24,724 488,661 0	243,236 795,838 0	679,515 1,437,942	372,000 1,344,888 0	41,716 509,484
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	9,519	70,863 1,195 12,208	80,873 194,048 ,8,827	257,523 219,324 25,681	206,992 309,599 14,989 66,757	49,939 0 4,570
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	21,286 265,302 171,352 0	2/5,8// 525,939 0	194,048 194,048 8,827 48,738 1,553,182 1,394,003 0	25,681 116,298 2,190,206 780,687	2,189,626 1,926,321 0	20, 332 593, 722 642, 731
CHARLER SCHOOL IKANSIIIUNAL ACADEMIC ENHANCEMENT HIGH TAX AID _ <u>SUPPLEMENTAL</u> PUB EXCESS COST	0 0 139,184 14,764	3,232	0 347,920			84,238
TOTAL \$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	3,646,528 115,816 3.28	4,114,813 202,21 <u>3</u>	13,174,421 7,991 0.06	21,973,072 -365,245 -1.64	14,883,044 146,479 0.99	5,985,823 100,061 1.70
% CHG TOTAL AID \$ CHG FOUNDATION AID % CHG FOUNDATION AID	0	5.17	0	0	0	0
NOTE: STATE AID ESTABLISHED BY S	0.00 TATE LEGISLATURE	0.00 FOR 2 DISTRICTS WI	0.00 TH INCOMPLETE D	0.00 ATA.	0.00	0.00
	2024-2	STATE OF NEW YOR 5 STATE AID PROJEC S PAYABLE UNDER SE	CTIONS	SA ED: 147 OTHER AIDS	PY ED: 297 04	/16/24 PAGE 110 RUN NO. SA242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	COUNTY TOTALS					
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	42,673,316					
UNIVERSAL PRE-KINDERGARTEN	1,086,009 4,305,801					
ATECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HADDALABLE & TECHNOLOGY	721,513 760,775					
TRANDARE & LECTIVICUST SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	721,513 760,775 58,247 286,188 7,012,503 6,065,580					
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0,000,000					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX ATD SUPPLEMENTAL PUB EXCESS COST TOTAL	571,342 29,112 63,570,386					
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	42,673,316					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,383,691 4,871,731					
HIĞH CÖST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	604,846 793,834 55,262					
UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	604,846 793,834 55,262 285,619 7,067,915 5,441,033					
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	571,342					
IUTAL	571,342 29,112 63,777,701					
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHC FOUNDATION AID	207,315					
\$ CHG FOUNDATION AID % CHG FOUNDATION AID				·		
NOTE: STATE AID ESTABLISHED BY ST	ALE LEGISLATORE I	-OK & DISIVICIS MI	IN INCOMPLETE D	AIA.		

Edu

MOD ED: 0136C DB ED:	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 111
COUNTY - SCHUYLER	2024-25 2024-25 AIDS====================================	STATE AID PROJE				RUN NO. SA242-5
				OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BROESS	550101 ODESSA MONTOUR	550301 WATKINS GLEN	COUNTY			
2023-24 BASE YEAR AIDS: FOUNDATION AID	9,793,100	11,167,907	20,961,007			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	520,017 1,434,903	655,179 1,478,306	1,175,196 2,913,209			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVEN CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	178,449	60,631	239,080			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	13,098 52,490 950,717 1,753,475	11,588 67,671 932,637	24,686 120,161 1,883,354			
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	950,717 1,753,475	932,637 2,648,959	1,883,354 4,402,434			
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏ	ŏ				
SUPPLEMENTAL PUB EXCESS COST	14,696,249	17,022,878	31,719,127			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY, K CONVERSION	9,975,142	11,167,907	21,143,049			
UNIVERSAL PRE-KINDERGARIEN	520,017	655,179 1,617,020	1,175,196 3,115,634			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	1,498,614 0 162,521	1,617,020 74,547	3,115,634 237,068			
BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	12,211	0	23,213 120,357 1,894,656			
TRANSPORTATION INCL SUMMER BUILDING_+_BLDG REORG_INCENT	12,211 52,924 1,068,026 1,846,903	11,002 67,433 826,630 2,434,782	1,894,656 4,281,685			
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	000				
		Ő	21 000 050			
TOTAL \$ CHG 24-25 MINUS 23-24	15,136,358 440,109	16,854,500 -168,378	31,990,858 271,731			
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID	440,109 2.99 182,042	-0.99	182,042			
\$ CHG FOUNDATION AID % CHG FOUNDATION AID	182,042 1.86	0.00				
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE P	OR 2 DISTRICTS M	ITH INCOMPLETE D	AIA.		
MOD ED: 0136C DB ED:	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 112
COUNTY - SENECA	2024-25 2024-25 AIDS=-24 AND	5 STATE AID PROJE		OTHER ATOS		RUN NO. SA242-5
			LCTION SOOF ILUS	OTTER AIDS		
DISTRICT CODE DISTRICT NAME SFF NOTE BELOW	560501 SOUTH SENECA	560603		<b>E</b> (100)	COLUMN	
DISTRICT WAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN		RÓMUĽUŠ	560701 Seneca Falls	561006 WATERLOO CENT	COUNTY TOTALS	
	9,432,015		560701 SENECA FALLS 13,830,451	561006 WATERLOO CENT 21,329,620		
UNIVERSAL PRE-KINDERGARTEN BOCES	0	ROMULUS 4,152,872	SENECA FALLS 13,830,451	WATERLOO CENT 21,329,620	TOTALS 48,744,958	
UNTVERSAL "PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST	0	ROMULUS	SENECA FALLS 13,830,451 630,849 1,660,894	WATERLOO CENT 21,329,620 807,547 2,451,086	TOTALS 48,744,958 1,803,561 5,528,964	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	0	ROMULUS 4,152,872 100,904 388,942 0 76,897 6,897	SENECA FALLS 13,830,451 630,849 1,660,894	WATERLOO CENT 21,329,620 807,547 2,451,086	TOTALS 48,744,958 1,803,561 5,528,964	
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTVE	0	ROMULUS 4,152,872 100,904 388,942 76,897	SENECA FALLS 13,830,451 0 630,849 1,660,894 1,660,894 846,727 5,471 25,898 102,666 1,708,190 2,615,396 0	WATERLOO CENT 21,329,620	TOTALS 48,744,958	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	ROMULUS 4,152,872 0 100,904 388,942 0 76,897 4,347 21,567 470,534 1,177,249 0 0	SENECA FALLS 13,830,451 0 630,849 1,660,894 0 846,727 5,471 25,898 102,666 1,708,190 2,615,396 0 0	WATERLOO CENT 21,329,620 0 807,547 2,451,080 1,337,782 129,661 27,225 118,509 2,365,068 6,024,083 0 0 0	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 00,904 388,942 76,897 6,897 21,567 470,534 1,177,249 0	SENECA FALLS 13,830,451 630,849 1,660,894 0 846,727 25,898 102,666 1,708,190 2,615,396 0 0	WATERLOO CENT 21,329,620 807,547 2,451,086 0 1,337,782 129,661 27,225 118,509 2,365,068 6,024,083 0 0	TOTALS 48,744,958 1,803,561 5,528,964	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 0 100,904 388,942 76,897 21,567 470,534 1,177,249 0 125,110 6,518,422	SENECA FALLS 13,830,451 0 630,849 1,660,894 0 846,727 5,471 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542	WATERLOO CENT 21,329,620 0 807,547 2,451,080 1,337,782 129,661 27,225 118,509 2,365,068 6,024,083 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301 398,825 77,700,409	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 0 100,904 388,942 0 76,897 4,347 21,567 470,534 1,177,249 0 125,110 6,518,422 4,152,872 0	SENECA FALLS 13,830,451 0 630,849 1,660,894 846,727 5,471 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 0	WATERLOO CENT 21,329,620 0 807,547 2,451,080 1,337,782 27,225 118,509 2,365,068 6,024,083 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301 398,825 77,700,409 48,744,958	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 100,904 388,942 0 76,897 0 4,347 21,567 4,70,249 0 125,110 6,518,422 4,152,872 153,536 427,724 0	SENECA FALLS 13,830,451 630,849 1,660,894 846,727 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 0 770,645 1,792,339	WATERLOO CENT 21,329,620 807,547 2,451,086 0 1,337,782 129,661 18,509 2,365,068 6,024,083 6,024,083 0 0 34,590,581 21,329,620 807,547 1,882,509	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301 398,825 77,700,409 48,744,958 1,995,989 5,400,680	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 100,904 388,942 0 76,897 0 21,567 4,70,524 1,177,524 0 125,110 0 6,518,422 4,152,872 1,536 427,724 0 153,536 427,724 0 70,777	SENECA FALLS 13,830,451 630,849 1,660,894 846,727 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 0 770,645 1,792,339	WATERLOO CENT 21,329,620 807,547 2,451,086 0 1,337,782 129,661 18,509 2,365,068 6,024,083 6,024,083 0 0 34,590,581 21,329,620 807,547 1,882,509	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301 398,825 77,700,409 48,744,958 1,995,989 5,400,680	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 100,904 388,942 0 76,897 0 21,567 4,70,524 1,177,524 0 125,110 0 6,518,422 4,152,872 1,536 427,724 0 153,536 427,724 0 70,777	SENECA FALLS 13,830,451 630,849 1,660,894 846,727 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 0 770,645 1,792,339	WATERLOO CENT 21,329,620 807,547 2,451,086 1,337,782 129,621 27,225 118,509 2,365,068 6,024,083 6,024,083 6,024,083 00 34,590,581 21,329,620 0 34,590,581 21,329,620 0 1,882,509 1,102,530 1	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301 398,825 77,700,409 48,744,958 1,995,989 5,400,680	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 100,904 388,942 0 76,897 0 4,347 21,567 4,70,249 0 125,110 6,518,422 4,152,872 153,536 427,724 0	SENECA FALLS 13,830,451 630,849 1,660,894 846,727 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 0,770,645 1,792,339 897,552 104,891 24,447 99,640 2,049,789 2,386,376 0 0	WATERLOO CENT 21,329,620 807,547 2,451,086 1,337,782 129,621 27,225 118,509 2,365,068 6,024,083 6,024,083 6,024,083 00 34,590,581 21,329,620 807,547 1,882,509 1,102,530	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301 398,825 77,700,409 48,744,958	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 100,904 388,942 0 76,897 4,347 21,567 4,70,534 1,177,249 0 125,110 6,518,422 4,152,872 0 153,536 427,724 4,152,872 0 70,777 3,559 597,335 1,116,220 0 125,110 0 1,52,0 1,52,0 1,10 1,52,0 1,10 1,52,0 1,10 1,52,0 1,00 1,52,0 1,00 1,52,0 1,10 1,52,0 1,10 1,52,0 1,10 1,10 1,52,0 1,00 1,52,0 1,10 1,52,0 1,53,0 1,10 1,52,0 1,00 1,52,0 1,00 1,52,0 1,53,0 1,10 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,00 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,	SENECA FALLS 13,830,451 630,849 1,660,894 846,727 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 770,645 1,792,339 897,552 104,891 24,447 99,640 2,049,789 2,386,376 0 0 0 0 0 0 0 0 0 0 0 0 0	WATERLOO CENT 21,329,620 807,547 2,451,086 1,337,782 129,625 118,509 2,365,068 6,024,083 6,024,083 00 0 34,590,581 21,329,620 0 34,590,581 21,329,620 0 1,02,530 1,882,509 1,102,530 0 1,02,530 1,884,612 25,444 2,814,642 3,902,272 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,577,718 12,935,301 398,825 77,700,409 48,744,958 1,995,989 5,400,680 2,108,526 357,522 60,567 292,583 6,591,703 8,201,958 398,825	
SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	264,261 1,028,042 35,706 21,488 973,926 3,118,573 0 273,715 0 15,164,864 9,432,015 264,261 1,298,108 37,667 64,009 7,115 49,840 1,129,913 797,050 0 273,715 0 13,353,703	ROMULUS 4,152,872 100,904 388,942 76,897 4,347 21,567 4,70,5534 1,177,249 1,177,249 0 125,110 6,518,422 4,152,872 1,53,536 427,724 4,152,872 1,53,536 427,724 70,777 3,559 597,335 1,116,260 0 125,110 6,675,932	SENECA FALLS 13,830,451 630,849 1,660,894 846,727 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 770,645 1,792,339 897,552 104,891 24,447 99,640 2,049,789 2,386,376 0 0 0 0 0 0 0 0 0 0 0 0 0	WATERLOO CENT 21, 329,620 807,547 2,451,086 1,337,782 129,625 118,509 2,365,068 6,024,083 6,024,083 00 34,590,581 21,329,620 0 34,590,581 21,329,620 0 34,590,581 21,329,620 0 1,102,530 1,102,530 1,102,544 2,814,662 25,446 3,902,272 0 0 0 32,167,546	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301 398,825 77,700,409 48,744,958 1,995,989 5,400,680 2,108,526 357,522 60,567 292,583 6,591,703 8,201,958 398,825 74,153,311	
SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBERRY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBERRY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBERRY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL \$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	264,261 1,028,042 9,512 35,706 7,626 21,488 973,926 3,118,573 0 273,715 0 15,164,864	ROMULUS 4,152,872 100,904 388,942 0 76,897 4,347 21,567 4,70,534 1,177,249 0 125,110 6,518,422 4,152,872 0 153,536 427,724 4,152,872 0 70,777 3,559 597,335 1,116,220 0 125,110 0 1,52,0 1,52,0 1,10 1,52,0 1,10 1,52,0 1,10 1,52,0 1,00 1,52,0 1,00 1,52,0 1,10 1,52,0 1,10 1,52,0 1,10 1,10 1,52,0 1,00 1,52,0 1,10 1,52,0 1,53,0 1,10 1,52,0 1,00 1,52,0 1,00 1,52,0 1,53,0 1,10 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,00 1,52,0 1,00 1,52,0 1,00 1,52,0 1,00 1,	SENECA FALLS 13,830,451 630,849 1,660,894 846,727 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 0,770,645 1,792,339 897,552 104,891 24,447 93,640 2,049,489 2,386,376 0 0 0 21,956,130 529,588 2.47	WATERLOO CENT 21,329,620 807,547 2,451,086 1,337,782 129,625 118,509 2,365,068 6,024,083 6,024,083 00 0 34,590,581 21,329,620 0 34,590,581 21,329,620 0 1,02,530 1,882,509 1,102,530 0 1,02,530 1,884,612 25,444 2,814,642 3,902,272 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,577,718 12,935,301 398,825 77,700,409 48,744,958 1,995,989 5,400,680 2,108,526 357,522 60,567 292,583 6,591,703 8,201,958 398,825	
SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	$\begin{array}{c} 264, 261\\ 1,028,042\\ 9,512\\ 35,706\\ 21,488\\ 9,73,926\\ 3,118,573\\ 0\\ 273,715\\ 0\\ 15,164,864\\ 9,432,015\\ 1,298,108\\ 0\\ 264,261\\ 1,298,108\\ 0\\ 37,667\\ 64,019\\ 7,78,105\\ 0\\ 264,261\\ 1,298,108\\ 0\\ 37,667\\ 64,019\\ 7,98,108\\ 0\\ 37,667\\ 64,019\\ 7,98,108\\ 0\\ 1,129,913\\ 797,050\\ 0\\ 273,715\\ 0\\ 13,353,703\\ -1,811,161\\ -11.94\\ 0.00\\ \end{array}$	ROMULUS 4,152,872 100,904 388,942 0 76,897 4,347 21,567 4,70,534 1,177,249 0 125,110 6,518,422 4,152,872 0 153,536 427,724 70,777 3,559 28,759 597,759 1,116,260 0 125,110 6,675,932 157,510 2.42 0,00	SENECA FALLS 13,830,451 630,849 1,660,894 846,727 25,898 102,666 1,708,190 2,615,396 0 0 21,426,542 13,830,451 0,770,645 1,792,339 897,552 104,891 24,447 99,640 2,386,376 0 0 0 21,956,130 529,588 2.47 0.00	WATERLOO CENT 21,329,620 807,547 2,451,086 1,337,782 129,265 118,509 2,365,068 6,024,083 6,024,083 6,024,083 00 34,590,581 21,329,620 00 34,590,581 21,329,620 00 34,590,581 21,329,620 00 34,590,581 21,329,620 00 34,590,581 21,329,620 00 34,590,581 21,329,620 00 34,590,581 21,329,620 00 34,590,581 21,329,620 00 34,590,581 21,329,620 00 00 34,590,581 21,329,620 00 00 34,590,581 21,329,620 00 00 34,590,581 21,329,620 00 00 34,590,581 21,329,620 00 00 00 00 00 00 00 00 00	TOTALS 48,744,958 1,803,561 5,528,964 2,270,918 170,838 65,096 264,230 5,517,718 12,935,301 398,825 77,700,409 48,744,958 1,995,989 5,400,680 2,108,526 357,522 60,567 292,583 6,591,703 8,201,958 398,825 74,153,311	

MOD ED: 0136C DB E	D: 0136C	STATE OF NEW YOR	ĸ	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 113
COUNTY - STEUBEN	2024-25	STATE AID PROJEC	TIONS			RUN NO. SA242-5
20	023-24 AND 2024-25 AIDS	PAYABLE UNDER SI	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTED BOCES SUPECIAL SERVICES	570101 Addison	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEI	16,099,414 0 798,987 2,912,559	6,917,981 0 95,540	20,707,293 0 1,283,076	3,888,482 0 _92,498	11,505,850 0 308,801	36,345,617 0 708,693
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	2,912,559	974,282 0 5,925	2,218,011 0 147,293	761,792 0 17,607	2,037,575 0 61,907	6,162,966 0 254,295
UNTVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMMED BUILDING + BLDG REORG INC OPERATING REORG INCLENTIVE CHARTER SCHOOL TRANSITION, ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL 2024-25 ESTIMATED AIDS:	2,912,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	66,693 7,090 30,606 969,592 1,819,021 0	27,500 107,286 1,669,058 4,439,310	4,346 17,133 565,083 1,207,115	15,097 57,711 1,277,810 3,484,409	5;3,107 84,874 362,318 5,602,596 12,890,703 0
CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 10,886,7 <b>30</b>	0 0 30,598,827	0 0 6,554,056	0 0 18,749,160	0 0 62,465,169
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEI	16,204,431 0 798.987	6,917,981 0 95,540 1,118,941	21,529,756 0 1,283,076 2,727,573	3,888,482 92,498 926,432	11,772,939 0 308,801 2,087,777	38,088,654 0 1,587,270 6,141,159
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOU TRANSPORTATION INCL SUMMEI BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION, ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	68,415 0 18,510 0K 2,024,459	0 101,987 6,978 30,155	112,153 26,933 105,712	13,328 4,032 18,603	50,264 0 14,947 56,742	534,051 92,528 82,786 363,420 5 363,427
BUILDING + BUDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION/ ACADEMIC ENHANCEMENT HIGH TAX ATD	ÈNT 3,148,371 AL 0	1,134,994	4,543,859 0 0	1,042,203 0 0	3,350,081 0 0 0	12,320,277
SUPPLEMENTAL PUB EXCESS CO Total	OST 0 25,602,846	10,480,7 <b>2</b> 4	<b>32,237,</b> 118	Ŏ 6,578,468	0 19,1 <b>5</b> 7,773	65,123,622
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-1,573,609 -5.79	-406,006 -3.73	1,638,29 <u>1</u> 5.35	24,4 <u>12</u> 0.37	408,613 2.18	2,658,453 4.26
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	105.017 0.65	0.00	822,463 3.97	0.00	267,089 2.32	1,743,037 4.80
NATE OT ATE AND FOTADI TOUCD	DV CTATE LECTELATURE			<b>T</b> A		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C D8 ED: 0	136C	STATE OF NEW YO	DRK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 114
COUNTY - STEUBEN	2024-25	STATE AID PROJE	CTIONS			RUN NO. SA242-5
	24 AND 2024-25 AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY	571502 CANISTEO-GREEN	571800 HORNELL	57190 <u>1</u> ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
FOUNDATION AID FOUNDATION AID	15,470,641	20,692,640	4,992,692	5,007,548	7,129,367	3,458,329
UNIVERSAL PRE-KINDERGARTEN BOCES	406,940 1,972,702	988,367 3,453,356	70,696 1,254,719	104,296 537,906	115,966 815,145	54,000 350,870
SPECIAL SERVICES HIGH COST EXCESS COST	226,095	154,810	39,984 108,557	153	55,269	Ö
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESIIMATED AIDS:	18,876 68,766 1,148,977 2,702,393	154,810 41,934 27,407 104,288 1,028,658 7,030,751 0	39,984 108,557 32,251 564,501 2,095,437 0	6,194 27,845 868,779 1,141,095	6,752 28,859 881,668 828,591 0	0 27,708 162,166 903,578 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	5,967		0 0 9,167,409		0 0 9,861,617	0 193,401 5,150,052
2024-25 ESTIMATED AIDS.	22,021,397	55,922,211	9,107,409	7,093,010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,150,052
FOUNDATION AID FULL DAY & CONVERSION	15,880,825	20,923,229	5,200,236	5,021,948 0	7,1 <b>29,36</b> 7	3,458,329
UNIVERSAL PRE-KINDERGARTEN BOCES	406,940 2,221,819	988,367 3,450,415	70,696 1,207,110	104,296 700,470	115,966 814,610	54,000 302,617
SPECIAL SERVICES HIGH COST EXCESS COST	179,008	144,400	34,280	00	65,798	ö
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INC. SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	18,652 71,104 1,255,397 2,015,084	27,130 106,116 1,133,564 6,901,069	8,077 30,94 <u>1</u> 649,385 2,030,043 0	6,016 26,753 945,268 1,141,096 0	6,438 27,676 797,670 822,685 0	0 29,149 142,799 911,239 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 0 5,967 22,054,796	0 0 33,716,446	0 0 9,230,768	0 0 7,945,847	0 0 9,780,210	0 193,401 5,091,534
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	33,439	194,235 0.58	63,359	252,031 3.28	-81,407 -0.83	-58,518 -1.14
	410,184 2.65					
NOTE: STATE AID ESTABLISHED BY						

Education Department MOD ED: 0136C DB ED: 0136C 04/16/24 PAGE 115 STATE OF NEW YORK SA ED: 147 PY ED: 297 COUNTY - STEUBEN 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS COUNTY TOTALS 573002 WAYLAND-COHOCT CODE NAME BELOW ASE YEAR AIDS: ION AID Y K CONVERSION AL PRE-KINDERGARTEN 170,190,371 17,974,517 623,1 1,630,3 5,651,032 25,082,232 ALTERSAL FRETINDERGARTEN OCES PECIAL SERVICES RIVATE EXCESS COST RIVATE EXCESS COST ARDMARE & TECHNOLOGY OFTWARE, LIBRARY, TEXTBOOK RANSPORTATION INCL SUMMER UILDING + BLDG REORG INCENTIVE HARTER SCHOOL TRANSITIONAL CADEMIC ENHANCEMENT IGH TAX AID UPPLEMENTAL PUB EXCESS COST AL 172 264 24 100 2,169 2,907 ň 0 0 25,867,797 193,40<u>1</u> 5,967 269,714,656 TOTĂL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN 174,126,274 18,110,097 BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 623,172 2,114,248 6,529,609 27,047,264 1 093 353 310 769 685 8 10 80 0000 193,401 5,967 273,518,371 26,518,219 \$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID 650,422 2.51 3,803,715 \$ CHG FOUNDATION AID % CHG FOUNDATION AID 135,580 3,935,903

MOD ED: 0136C DB ED:	01360			SA ED· 147	BV ED: 297 04	/16/26 DACE 116
COUNTY - SUFFOLK	2024-25			3A ED. 147	FT ED. 297 04	RUN NO. SA242-5
	-24 AND 2024-25 AIDS			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS:	580101 BABYLON	580102 West Babylon	580103 North Babylon		580105 COPIAGUE	
FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	6,609,448 0	30,461,443 0	44,935,241	47,263,228	70,552,540 0	29,438,941 0
UNIVERSAL PRE-KINDERGARTEN BOCES BECTAL SERVICES	383,401 1,260,761	883,182 2,243,309	1,156,284 2,551,344	1,952,299 4,025,982	1,669,807 3,136,572	582,496 2,936,827
HIGH LOST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	243,071 199,926 14,520 131,071	2,100,896 416,935 47,658 301.071	3,374,116 1,067,603 70,107 304,677	1,685,595 1,120,267 82,712 460,559	7,276,937 773,434 79,206 408,182	1,497,608 707,375 37,866 267,076
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	887,649 1,120,066 0 0	3,003,883 1,742,116 0	5,032,558 4,341,135 0 0	4,344,452 2,368,982 0	9,308,876 2,914,107 0	4,759,133 2,887,478 0 0
SEE NOIFE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	641,751 0 11,491,664	1,733,369 79,682 43,013,544	1,678,344 129,755 64,641,164	2,616,972 65,921,048	1,710,034 97,829,695	1,275,598 44,390,398
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION	6,710,252	31,869,723	46,693,452	48,606,902	71,006,205	29,702,958
UNIVERSAL PRE-KINDERGARTEN BOCES BOCES	496,800 1,468,804	1,140,151 2,155,589	1,714,709 3,117,276	1,952,299 4,680,937	2,533,851 3,643,927	582,496 3,691,666
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	276,420 205,401 12,724	1,882,560 487,444 45,514	3,260,522 1,043,773 67,203	2,332,741 1,338,502 78,672	0 6,728,481 804,357 77,060	0 1,075,216 708,933 35,868
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL \$ CHG 24-25 MINUS 23-24	130,203 789,429 1,121,502	302,125 3,202,816 1,740,300 0	376,440 5,033,135 4,344,932 0	460,992 4,564,783 2,329,901 0	406,968 10,485,961 2,749,815 0	266,133 4,955,530 2,817,092 0
ACADEMIC ENHANCEMENT HIGH TAX AID	641,751	1,7 <u>3</u> 3,369	0 1,678,344	2,616,972	1,710,034	1,275,598
TOTAL	11,8 <b>53,286</b>	79,682 44,639,273	129,755 67,459,541	68,962,701	100,146,659	45,111,490 0
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	3.15	3.78	4.36	4.61	2.37	1.62
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	100,804 1.53	1,408,280 4.62	1,758,211 3.91	1,343,674 2.84	453,665 0.64	264,017 0.90
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE FO	DR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.		

MOD ED: 0136C DB ED			ORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 117
COUNTY - SUFFOLK		STATE AID PROJ				RUN NO. SA242-5
	2 <b>3-24 AND 2024-25</b> AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2012 24 BELOW	580107 DEER PARK	580109 WYANDANCH PRELIM. DATA	580201 THREE VILLAGE	580203 Comsenogue	580205 SACHEM	580206 Port Jefferson
FOUNDATION AID	35,136,510	64,534,543	29,569,992	32,419,266	95,991,361	3,124,467
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	507,229 2,806,096	833,013 2,516,260	642,600 1,659,867	1,148,369 1,767,402	3,161,934 5,518,434	183,600 284,493
HIGH CÔST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,824,557 403,681 36,625	2,440,232 830,436 56,593	365,972 100,164 63,228	1,525,946 159,699 54,035	4,015,898 870,411 160,318	9,968 52,557
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOI TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEI OPERATING REORG INCEI CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	( 143,693 4,048,011 NT 2,114,404	227,543 4,530,630 2,520,573	467,446 4,742,330 11,538,778	287,828 3,396,602 2,601,903	959,683 13,550,260 11,820,509	73,751 74,687 337,833
CHARTÉR SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	- Ö 0 2,685,418	1,375,272 1,016,243 2,191,435	826,783 49,977,160	0 1,158,391 109,902	4,022,826	94,118
TOTAL	49,706,224	83,072,773	49,977,160	44,629,343	140,071,634	4,235,474
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	36,293,665	70, <b>3</b> 09,178	29,569,992	34,442,173	<b>95,991,361</b>	3,124,467
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	690,635 3,207,297	833,013 2,912,569	1,614,600 1,828,576	1,148,369 1,998,766	3,161,934 5,340,119	183,600 428,895
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,848,182 365,908 55,643	2,787,199 502,290 57,532	476,644 114,175 56,060	1,443,641 167,068 51,618	4,400,186 1,345,401 150,186	15,285 59,089
2024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOON TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS TOTAL	( 331,572 4,143,701 NT 1,606,954	240,642 4,507,025 2,320,999	465,153 4,412,262 9,662,751	283,604 3,688,639 2,192,443	954,316 14,471,736 12,040,627	72,278 78,104 262,293
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	- 0 2,685,418	3,769,013 1,016,243 2,191,435	826.783	0 1.158.391	4,022,826	0 0 94,118
SUPPLEMENTAL PUB EXCESS COS	51,228,975	91,447,138	49,026,996	109,902	141,878,692	4,318,129
% CHG TOTAL AID	3.06	10.08	-1.90	4.61	1.29	1.95
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	1,157,155 3.29	5,774,635 8.95	0.00	2,022,907 6.24	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

							_	
MOD ED: 0136C	DB ED:	0136C	STATE OF NEW	/ORK	SA ED: 147	PY ED: 297 04	/16/24 PAGE 118	
COUNTY - SUFFOLK		-	STATE AID PRO.				RUN NO. SA242-5	
	202	23-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG. ROCES		580207 MOUNT SINAI	580208 MILLER PLACE	580209 ROCKY POINT	580211 MIDDLE COUNTRY	580212 Longwood	580224 PATCHOGUE-MEDF	
FOUNDATION AID FULL DAY K CONVERSION		13,969,179	16,124,649	27,035,465	82,072,019	92,821,732	79,416,695	
UNIVERSAL PRE-KINDERG	ARTEN	291,600 500,032	394,647 1,905,403	791,475 1,732,851	4,574,50Ĭ 3,114,178	4,372,638 2,433,082	1,924,535 2,462,924	
HIGH COST EXCESS COST PRIVATE EXCESS COST		371,725	555,430 87,229	1,615,385 89,461	2,867,767 531,062	4,778,918 860,598	2,948,909 492,251	
HARDWARE & TECHNOLOGY Software, Library, TE Transportation incl si Building + Bldg Reorg	XTBOOK UMMER INCEN	27,519 167,399 2,366,663 IT 904,976	32,732 189,901 2,319,525 2,158,452	41,490 218,045 3,442,619 1,361,924	143,867 738,808 10,213,995 8,209,152	4,778,918 860,598 139,531 726,256 12,051,392 3,254,734	2,948,909 492,251 119,855 608,165 5,560,612 3,871,074	
SEE NOIE BELUM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG, BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	tional ss cos	. 393,079	1,040,107 16,509	853,478	2,387,787	0 0 4,041,841 103,560 1 <b>25,5</b> 84,282	ŏ	
2024-25 ESTIMATED AIDS: FOUNDATION AID		10,773,141	24,024,904	37,102,173	114,009,007	129,904,202		
FOUNDATION AID	ADTEN	13,969,179	16,124,649	27,278,763	84,831,291	96,649,371 4,372,638 2,603,365	80,476,826	
BOCES	AKIEN	469,800 548,110	641,779 1,538,887	/91,4/5 1,892,188	4,574,501 3,365,811	4,372,638 2,603,365	2,225,257 2,441,656	
HIGH COST EXCESS COST PRIVATE EXCESS COST		428,854	912,794 128,717	1,416,437	2,760,581	4,301,096	2,657,128	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX	хтвоок	25,287	30,324 188,348	38,616 213,832	138,860 738,732	4,301,096 839,221 134,758 12,824,970 2,980,499	2,657,128 491,256 116,812 611,037 6,032,498 2,840,605	
BUILDING + BLDG REORG OPERATING REORG INCEN	UMMER INCEN TIVE	IT 921,014 0	2,936,208 2,184,653	3,695,067 1,026,065	12,392,935	12,824,970 2,980,499 0	6,032,498 2,840,605 0	
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	ŤĪÓŇAL	Ŏ	Ŏ	Ŏ	Ŏ	Ŏ	ŏŎ	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG, BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLOGG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	ss cos	T 393,079 1,575 19,306,719	1,040,107 16,509 25,742,975	853,478 0 37,297,820	2,387,787 12,751 120,494,744	4,041,841 103,560 129,583,880	1,791,109 92,813 99,776,997	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		312,972 1.65	918,391 3.70	115,627 0.31	5,628,857 4.90	3,999,598 3.18	488,055 0.49	
		0.00		243,298 0.90	2,759,272 3.36	3,827,639 4.12	1,060,131 1.33	
NOTE: STATE AID ESTABLIS	SHED B	Y STATE LEGISLATURE F	OR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.			

MOD ED: 0136C DB ED: ( COUNTY - SUFFOLK		STATE OF NEW Y		SA ED: 147	PY ED: 297 0	4/16/24 PAGE 119 Run No. SA242-5
		IDS PAYABLE UNDER		OTHER AIDS		KUN NU. 3A242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	173,310,026	15,921,561	4,517,791	40,9 <b>5</b> 3,913	2,297,462	220, 394
ÚNIVERSÁL PŘĚ-KINDERGARTEN BOCES SBECTAL SERVICES	3,010,407 4,096,392	686,756 660,110	181,366 390,116	780,257 2,142,645	226,800 373,660	32,400 91,312
HIGH COST EXCESS COST PRIVATE EXCESS COST	6,960,791 1,618,781	968,172 206,220	51,257 170,829	1,074,988 460,701	107,089 5,432	000
DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID	638,587 638,587 17,666,451 7,631,043	123,007 1,428,950 729,359 0	68,566 812,858 914,752 0	327,3835 327,835 5,538,597 3,851,099 0	112,490 160,353 395,287 0	11,660 22,946 12,306 0
	218 846 138	21 671 908	7 439 365	2,794,176 57,982,195	0 143,681 16,426 3,838,680	50,000 1,457 442,475
2024-25 ESTIMATED AIDS: FOUNDATION AID	180,813,557	15,921,561	4,517,791	40,953,913	2,297,462	220,394
UNIVERSAL PRE-KINDERGARTEN BOCES	3,010,407 4,081,838	785,112 682,905	181,366 418,882	1,369,065 2,037,211	226,800 396,023	32,400 105,235
HIGH COST EXCESS COST PRIVATE_EXCESS COST	6,674,380 1,663,463	1,000,979 182,283	101,306 164,199	0 1,005,931 751,308	128,760 6,886	0
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	174,960 768,110 21,054,032 7,368,993 0	25,286 121,698 1,389,808 730,447 0	101,306 164,199 7,586 71,620 764,252 914,435	54,510 327,527 5,387,291 3,308,677 0	112,426 179,515 149,049	11,702 24,385 3,350 0
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental Pub excess cost Total	3,752,477 229,362,217	0 795,746 24,725 21,660,550	323,352 7,464,789	ŏ 2,794,176 57,989,609	0 143,681 16,426 3,657,028	50,000 1,457 448,923
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	10,516,079 4.81	88,642 0.41	25,424 0,34	7,414 0.01	-181,652 -4.73	6,448 1,46
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	7,503,531 4.33	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	DB	ED: 0136C		STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 0	04/16/24 PAGE 120
COUNTY - SUFFOLK			2024-25	5 STATE AID PROJ	ECTIONS			RUN NO. SA242-5
	:	2023-24 AI	ND 2024-25 AIDS	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2022-24 BASE VEAR ATDS:			580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 EL <b>H</b> OOD	580402 Cold Spring Ha	580403 HUNTINGTON
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	•		865,509	1,394,621	544,338	11,279,321	2,036,391	20,186,122
UNIVERSAL PRE-KINDERG	GARTI	EN	506,399 207,551	178,199 276,583	141,750 182,542	415,800 1,088,836	0 1,466,156	1,269,805 3,634,962
HIGH COST EXCESS COST PRIVATE EXCESS COST	r		35,122 25,751	22,303 8,650	33,340	57,027 354,393	6,732 19,647	369,995 421,631
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	Y SUMMI SINC TIVI	DOK R ENT	70,992 74,070 3,715	0 73,880 50,964 14,926 0	29,957 77,904 0	23,561 151,311 1,977,645 1,232,973 0	91 133,450 455,854 403,746 0	33 948
			0	165,430 2,185,556	0	1,046,049 17, <b>626,916</b>	0	168 228
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	: GARTI	EN	865,509 0 611,700 252,803	1, <b>394,621</b> 0 248,400 267,660	544,338 0 141,750 228,724	11,279,321 0 415,800 1,302,584	2,036,391 0 432,000 1,679,002	21,059,772 1,269,805 4,214,693
BUCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	r		17,972	14,345 14,632				
SOFTWARE & LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEN	XTBO SUMMI S INC	DOK R Ent	72,763 75,042 3,715 0	72,925 69,357 15,212	30,976 100,131 0	146,889 370,334 22,856 166,108 2,317,242 1,304,101 0	128,843 311,002 291,467	565,486 462,361 33,029 379,396 4,145,482 654,899 0
UNIVERSAL "PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REDRG OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL		COST	0	0 165,430 2,262,582	0 169,986 1,238,165	0 1,046,049 18,371,284	0	168.228
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	ł		134,636 6.32	77,026 3.52	58,348 4.95	744,368 4.22	377,250 8.06	1,909,707 6.07
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>			0.00	0.00	0.00	0.00	0.00	873,650 4.33
NOTE: STATE AID ESTABLI				OR 2 DISTRICTS				

MOD ED: 0136C DB ED: C				SA ED: 147	PY ED: 297	04/16/24 PAGE 121
COUNTY - SUFFOLK		-25 STATE AID PROJ				RUN NO. SA242-5
		IDS PAYABLE UNDER				
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFUMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS:	580404 NORTHPORT	580405 HALF HOLLOW HI	580406 HARBORFIELDS	580410 Commack	580413 S. HUNTINGTON	580501 BAY SHORE
	13,943,188	29,284,416	13,011,768	28,510,232	51,917,752	60,954,437
UNIVERSAL PŘĚ-KINDERGARTEN BOCES SPECIAL SERVICES	1,222,972 2,183,875	1,863,145 1,835,296	680,400 1,531,126	1,220,400 2,674,737	1,627,677 3,091,282	3,345,585 1,846,378
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	378,404 276,920 0	226,854 972,280 39,216	145,933 424,868 31,503	403,368 825,775 61,944	2,099,025 1,429,056 110,559	1,284,276 310,053 88,491
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	391,704 1,124,669 1,158,944 0	609,643 4,439,693 2,154,899 0	231,295 2,674,105 1,185,758 0	457,342 6,396,633 7,211,305 0	544,525 7,885,882 2,045,270 0	483,491 483,728 4,594,923 2,388,744 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 735,742	0 1,355,779	627, <b>52</b> 7	3,253,567	0 0 2,827,798 0	2,717,904 0
TOTAL	21,416,418	42,781,221	20,544,283	51,015,303	73,578,826	78,014,519
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	13,943,188	29,722,760	13,011,768	29,568,560	54,960,229	61,322,941
BOCES	2,533,934	2,289,920	1,709,582	3,281,102	1,794,215 3,631,843	3,345,585 2,271,673
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	598,143 257,988	1,140,089 956,299 36,097	79,497 449,986 29,996	580,803 947,567 57,771	2,035,278 1,429,323 110,565	1,205,004 504,799 85,382
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL \$ CHG 24-25 MINUS 23-24	379,660 1,097,047 983,497 0	604,704 4,356,255 1,723,395 0	231,888 2,787,602 1,166,733 0	451,789 6,066,216 6,303,311 0	545,037 8,319,559 1,945,683 0	485,534 4,722,685 2,818,596 0
CHARIER SCHOOL IRANSIIIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	735,742	1, <b>355</b> ,779	627,527	3,253,567	0 0 2,827,798	2,717,904
TOTAL	<b>2</b> 1,7 <b>5</b> 2,171	44,048,443	20,774,979	51,731,086	77,599,53Ŏ	79,480,103
% CHG TOTAL AID	1.57	2.96	1.12	1.40	5.46	1,409,1.88
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	438,344 1.50	0.00	1,058,328 3.71	3,042,477 5.86	368,504 0.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	DB ED: (	01 <b>36</b> C	STATE OF NEW YOR	ĸ	SA ED: 147	PY ED: 297 04/	16/24 PAGE 122
COUNTY - SUFFOLK		2024-2	5 STATE AID PROJEC	TIONS			RUN NO. SA242-5
		-24 AND 2024-25 AID	S PAYABLE UNDER SI	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIG UNIVERSAL PRE-KINDER BOCES	• .	580502 ISLIP		580504 Sayville	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNETQUOT
FOUNDATION AID FULL DAY K CONVERSIO	S: DN	20,240,782 0	29,025,924	20,168,342	11,655,666	12,770,745	35,324,564
UNIVERSAL PRE-KINDER	RGARTEN	790,186 1,135,039	963 900	680 602	488,799 1,218,409	756,000 1,860,583	1,320,030 3,397,582
SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HARDWARE & TECHNOLOG	ST SY	815,214 117,023 34,893	70,377 219,296 45,428	0 269,216 172,327 32,749	0 153,140 98,556 20,897	0 153,521 482,629 14,506	1,151,228
SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOF OPERATING REORG INCL CHARTER SCHOOL TRANS	FEXTBOOK SUMMER RG INCENT ENTIVE	221,385 2,359,438 2,692,916 0	Á.	212,123 1,311,541 2,275,072 0	•	Ă	50,843 439,052 4,768,177 5,969,806 0
UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTWARE LIBRARY. TRANSPORTATION INCL BUILDING + BLDG REOF OPERATING REORG INCL CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL 2024-25 ESTIMATED AIDS	CESS COST	0 1,027,361 29,434,237	1,721,431	1,729,079 10,766 28,447,122	0 1,440,718 44,958 17,965,232	0 545,250 33,531 21,026,010	0 3,199,157 101,341 56,182,999
2024-25 ESTIMATED AIDS	5:	20.377.031	29.025.924	20,168,342	11,655,666	12,969,371	
FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES	ON RGARTEN	790,186 1,192,588	963,900 2,619,553	745,200 1,699,025	580,600 1,374,650	12,969,371 0 988,200 2,006,295	35,324,564 0 1,320,030 3,213,747
HIGH COST EXCESS COST	бт	674,966 172,785	683,833 254,671	279,125 165,618	275,020 60,691	176,175 474,011	1,423,619 456,001 47,027 440,101
HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOF OPERATING REORG INCE	SY IEXTBOOK SUMMER RG INCENT INTIVE	32,995 223,615 2,276,126 2,698,759 0	42,777 292,230 2,255,761 3,931,209	28,678 203,750 1,559,382 2,472,031	18,302 146,709 971,513 1,918,305	176,175 474,011 10,133 263,851 2,006,797 2,068,910	47,027 440,101 5,082,999 6,215,836
2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIC UNIVERSAL PRE-KINDEF BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOO SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOF OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	ESS COST	0 1,027,361 29,466,412	0 1,721,431 41.791.289	0 0 1,729,079 10,766 29.060,996	$\check{0}$ 1,440,718 44,958 18.487.132	0 545,250 33,531 21,542,524	0 3,199,157 101,341 56,824,422
\$ CHG 24-25 MINUS 23-2 % CHG TOTAL AID	24	32,175 0.11	-70,178 -0.17	613,874 2.16	521,900 2.91	516,514 2,46	
\$ CHG FOUNDATION AID % CHG FOUNDATION AID		136,249 0.67	0.00	0.00	0.00	198,626 1.56	0.00

	DB ED: 01			DRK	SA ED: 147	PY ED: 297	04/16/24 PAGE 123
COUNTY - SUFFOLK	2022-2	2024-25 AND <b>2024-25</b> AIDS	STATE AID PROJE		ATHER ATOS		RUN NO. SA242-5
		_	PATABLE UNDER S	SECTION 3009 FL03	other Albs		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES		580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 Shoreham-Wadin	580602 RIVERHEAD
FOUNDATION AID	: J	26,024,962	386,218,397	160,016,904	221,695	10,130,251	57,522,263
UNIVERSAL PRE-KINDERG	GARTEN	1,150,200 1,172,132	9,258,724 8,358,280	4,020,935 4,087,880	51,844	388,799 1,286,105	1,009,930 2,337,118
HIGH COST EXCESS COST PRIVATE EXCESS COST	r ,	533,098 520,474	15,176,684 2,491,113	5,255,757 669,609	ŏ	150,975 45,396	3,224,277 243,539
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE LIBRARY, TT TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEP CHARTER SCHOOL TRANSJ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	Y EXTBOOK SUMMER STINCENT	332,514 2,040,369 3,968,597	1,514,410 22,547,460 10,180,874	637,117 9,408,019 3,675,364	2,237 39,680 17,397	150,975 45,396 17,446 161,344 1,845,980 2,148,003	3,224,277 243,539 67,058 509,424 5,189,353 2,996,669
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TIONAL			2,459,141	50,000		1,687,842
SUPPLEMENTAL PUB EXCE	ESS COST	1,155,461 91,039 37,044,526	7,048,331 0 463,165,204	197,660,338	0	0	0
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERC BOCES SPECIAL SERVICES	:	26,024,962	407,120,799		221,695	10,248,262	59,082,408
UNIVERSAL PRE-KINDERO	GARTEN	1,150,200 1,240,056	9,258,724 9,313,467	4,511,501 4,191,781	57,730	513,000 1,229,712	1,815,150 2,613,293
HIGH COST EXCESS COST PRIVATE EXCESS COST	r	686,668 513,269	13,224,764 2,499,200	5, <u>134,885</u> 756,678	000	264,034 86,896 15,008 159,071	3,522,312 322,093
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TF TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEP CHARTER SCHOOL TRANSJ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	Y EXTBOOK SUMMER G_INCENT	49,830 330,720 1,741,451 4,973,409	369,798 1,527,424 23,745,574 8,110,902	141,947 641,188 11,236,280 3,669,819	2,570 48,680 14,810	15,008 159,071 1,739,987 1,992,074	3,522,312 322,093 67,390 513,283 6,629,120 2,993,563
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID	ITTONAL	1,155,461	0 7,048,331	2,459,141 7,350,865	50,000	0 1,167,111	868,622 2,256,813
TOTAL	52 C021	37,957,065	482,218,983	209,483,100	395,485	17,415,155	80,684,047
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	4	912,539 2.46	19,053,779 4.11	11,822,762 5.98	12,632 3.30	73,745 0.43	3,639,761 4.72
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	20,902,402 5.41	9,372,111 5.86	0.00	118,011 1.16	1,560,145 2.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

	DB ED	: 0136C			SA ED: 147	PY ED: 297 0	04/16/24 PAGE 124
COUNTY - SUFFOLK			5 STATE AID PROJE				RUN NO. SA242-5
	20	23-24 AND 2024-25 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOGUE
2023-24 BASE YEAR AIDS; FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG/		434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
			1,458,000 3,661,419	583,200 1,520,863	81,000 81,009	) 117,686 238,146	122,366
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		0	1,026,901 1,093,460 92,887	365,426 264,903 19,749 221,791 1,807,956 2,186,031	5,392 0	25,351 7,894 0	000
BOLE3 SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE) TRANSPORTATION INCL SI BUILDING + BLOG REORG OPERATING REORG TAVENT	(TBOO JMMER INCE IVE	K 14,559 26,272 NT 38,371	1,026,901 1,093,460 92,887 685,089 7,483,605 4,653,812 0	221,791 1,807,956 2,186,031 0	19,265 49,479 53,965 0	104,310 105,977 206,869 0	9,965 18,692 0 0
BUILDING + BLDG FRONG OPERATING REDRG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	SS CO	100,000 ST 669,050	1,934,010 55,136,660	859,400 26,017 19,829,014	0 147,522 1,864 783,554	0 234,417 1,830 2,739,151	50,000 4,495 437,752
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES	ARTEN	68,625	2,111,400 4,408,375	685,800 1,740,701	145,800 85,582	171,180 288,665	93, 262
HIGH COST EXCESS COST PRIVATE EXCESS COST		1,954	806,476 1,072,705 79,125 668,012	343,430 236,208	8,366	83,054 66,624	000
UNIVERSAL FRE-LINDERGY BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE) TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCENT	(TBOO JMMER INCE IVE	1,954 0 K 15,477 27,950 NT 44,837	668,012 6,715,522 3,566,519	343,430 236,208 15,321 222,367 1,529,622 2,180,856 0	19,933 56,488 19,326	87,352 116,298 200,814 0	9,826 20,448 0
BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	SS CO	L 0 0 100,000 9ST 693,040	0 1,934,010 54,409,621	0 859,400 26,017 19,813,400	0 0 147,522 1,864 828,939	0 0 234,417 1,830 2,946,905	0 50,000 4,495 410,272
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		23,990 3.59	-727,039 -1.32	-15.614 -0.08	45,385 5,79	207,754 7.58	-27,480 -6.28
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	0.00	0.00	0.00	0.00	0.00
NOTE: STATE AID ESTABLIS	SHED	BY STATE LEGISLATURE	FOR 2 DISTRICTS W	ITH INCOMPLETE DA	ATA.		

MOD ED: 0136C DB ED: 0				SA ED: 147		
	2024-25					RUN NO. SA242-5
2023	-24 AND 2024-25 AIDS	S PATABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS	580906 Southampton	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
FOUNDATION AID	11,942,896	1,770,179	552,477	21,279,563	537,713	1,031,626
UNIVERSAL PRE-KINDERGARTEN BOCES BEECTAL SERVICES	318,599 272,738	280,800 380,452	212,096	664,014 2,004,975	54,000 94,250	189,000 480,704
HIGH COST EXCESS COST PRIVATE EXCESS COST	201,718 82, <u>941</u>	54,471 31,223	4,036	732,459 16,138	2,419 9,394	32,037
DISTRICT CODE DISTRICT NAME SEE NOTE BELON 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTI CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS:	69,982 169,982 822,674 665,985 0	112,128 196,770 418,209	16,824 58,246 16,906 0	39,555 227,369 2,678,086 12,045,775 0	28,248 82,648 4,117 0	0 53,836 93,785 4,228 0
CHARIER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 581,735 0 15,066,065	0 119,010 4,890 3.368,132	0 0 50,000 910,585	0 894,355 117,918 40,700,207	0 287,815 15,263 1 115 867	0 0 133,715 2 018 931
2024-25 ESTIMATED AIDS:		-,,		,,	1,119,001	2,010,701
FULL DAY K CONVERSION	12,404,102	1,770,179	552,477	21,279,563	537,713	1,031,626
BOCES	289,798	280,800 388,722	108,000 258,087	2,233,224	54,000 101,682	216,000 396,976
HIGH COST EXCESS COST PRIVATE EXCESS COST	275,507 82,263	48,917 23,413	0	971,672 13,326	4,005 10,728	19,166
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL \$ CHG 24-25 MINUS 23-24	6,281 167,021 867,227 650,903	108,335 230,997 380,430	0 18,836 59,842 26,905 0	36,207 222,431 2,579,972 12,057,555 0	31,700 82,243 8,512 0	55,081 110,000 4,229 0
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	981,739 0 15,743,337	4,890 3,355,693	50,000 0 1,074,147	894,355 117,918 41,070,237	287,815 15,263 1,133,661	133,715 0 1,966,793
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	677,272 4.50	-12,439 -0.37	163,562 17.96	370,030 0.91	17,794 1.59	-52,138 -2.58
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID \$ CHG FOUNDATION AID % CHG FOUNDATION AID	461,206 3.86	0.00	0.00	0.00	0.00	0.00
NOTE: STATE AID ESTABLISHED BY						

	·					
MOD ED: 0136C DB ED: 03	136C S	TATE OF NEW YOF	ĸ	SA ED: 147	PY ED: 297 (	04/16/24 PAGE 126
COUNTY - SUFFOLK	2024-25 S	TATE AID PROJEC	TIONS			RUN NO. SA242-5
2023-2	24 AND 2024-25 AIDS P	AYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCE	581002 OYSTERPONDS FIS	581004 HERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
FOUNDATION AID FULL DAY & CONVERSION	274,166	180,124	1,386,021	2,525,639	1,927,573	2,133,082,748
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	32,256	19,084	102,599 155,547	129,600 158,867	180,900 345,639	67,831,031 109,242,632
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	7,703 13,888 8,190	2,673 458 0	56,102 43,442 110,587	71,119 50,592 49,639 50,446 66,304	56,623 0 67,595 86,825 33,812	83,255,045 23,371,802 2,800,308 18,111,507 221,053,277 161,579,308
TOTAL	436 203	0 100,000 302 339	0 298,147 10,292 2 163,737	õ	0 0 499,848 10,413	3,063,114 3,475,384 88,071,045 1,232,000 2,916,169,201
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES.	274,166 00 108,000 35,568	180,124 0 5,400 20,725	1,386,021 0 162,000 272,391	2,525,639 0 216,000 190,907	1,927,573 0 180,900 357,529	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 7,698 14,770 8,690	0 0 3,0 <u>11</u> 553 0	0 6,536 33,150 54,448 44,398 110,587	2,525,639 216,000 190,907 0 106,134 24,425 0 49,221 40,625 71,730	67,054 67,054 0 78,722 92,894 39,507	83,413,594 25,198,485
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 100,000 548,892	0 0 100,000 309,813	0 0 298,147 10,292 2,377,970	0 0 148,016 3,372,697	ŏ	4.637.635
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	112,689 25.83	7,474 2.47	215,233 9,95	122,475 3,77	45,212 1,41	95,985,391
	0.00			0.00		68,207,272
NOTE: STATE AID ESTABLISHED BY S	STATE LEGISLATURE FOR	2 DISTRICTS WI	TH INCOMPLETE DA	TA.		

Educ

ducation Department						
MOD ED: 0136C DB ED	: 0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 127
COUNTY - SULLIVAN	2024-	25 STATE AID PROJE	CTIONS			RUN NO. SA242-5
20	23-24 AND 2024-25 AI	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	590501 FALLSBURG	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
2023-24 BASE YEAR AIDS: FOUNDATION AID	27,488,934	3,926,429	34,110,338	7,849,434	2,130,287	5,951,144
UNIVERSAL PRE-KINDERGARTEN BOCES	979,929 2,052,769	80,999 474,326	2,806,238 2,862,591	555,522 836,154	40,500 354,788	159,060 615,538
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	1,051,450	13.166	721.518	98,743	19,163	
PRIVATE EXCESS COSI HARDWARE & TECHNOLOGY	K 151,995 33,677 K 151,995 A 4,063,294 NT 2,034,864	155,430 1,720	833,735 5,221	506,286 0 47 170	49,647 1,156 17,253 365,744	32,705 178,936 2,960 30,963
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE	4,063,294 NT 2,034,864	535,057 610,764	4,699,258 3,622,579	47,170 1,731,813 564,595	365,744	248,248
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA	L	0	0	000	0	0
HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	1,256,108	277, 167	622,393	312,668	259,709	340, 786
	, ,	6,118,061	48,199,476	12,502,385	3,536,149	8,196,461
2024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	29,299,050	3,926,429	34,497,018	7,849,434	2,130,287	5,951,144
UNIVERSAL PRE-KINDERGARTEN BOCES	979,929 2,082,146	170,100 401,080	746,572 2,886,094	555,52Ž 850,607	40,500 285,296	159,060 587,386
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER	991.612	18 226	559 202	85,981	23,249 50,183	51.643
HARDWARE & TECHNOLOGY	352,229 33,487 K 152,286	218,818 1,040 41,217	1,054,825 37,063 155,182	462,048 6,151 68,495	50,183 834 16,214	175,310 2,693 30,366
BUTIDING + BIDG REORG INCE	K 152,286 4,065,395 NT 2,037,786	545,919 238,216	5,816,237 3,690,096	1,912,011 568,741	363,061 246,565	30,366 618,111 306,639
CHARTER SCHOOL TRANSITIONA	, 0	0	00	000	000	0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	1,256,108 ST 0	277,167	622,393	312,668	259,709 0	340,786
IOTAL	41,250,028	5,838,322	50,064,682	12,671,658	3,415,898 -120,251	8,223,138
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	1,802,213 4.57	-279,739 -4.57	1,865,206 3.87	169,273 1.35	-3.40	26,677 0.33
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	1,810,116 6.58	0.00	386,680 1.13	0.00	0.00	0.00
NOTE: STATE AID ESTABLISHED	BY STATE LEGISLATURE	FOR 2 DISTRICTS W	ITH INCOMPLETE DA	ATA.		
MOD ED: 0136C DB ED COUNTY - SULLIVAN	: 0136C	STATE OF NEW YO 25 STATE AID PROJE		SA ED: 147	PY ED: 297 0	4/16/24 PAGE 128 RUN NO. SA242-5
	2024- 23-24 AND 2024-25 AI			OTHER AIDS		RON NO. 34242-5
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS			
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	38,951,151	11,400,426	131,808,143			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,456,806 2,362,512	304,919 878,683	4,183,973 10,437,361			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	2,362,512 0 913,581	186.035				
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	913,581 1,097,434 42,255 K 264,053 K 3,402,496 NT 1,726,434	186,035 393,419 9,044 84,645 1,278,583 3,268,807	3,036,361 3,549,682 96,033 754,687 16,712,366 12,374,193			
TRANSPORTATION INCL SUMMER	K 264,053 3,402,496 NT 1,726,434	1,278,583 3,268,807	16,712,366 12,374,193			
ÖPÉRÁTING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA	L 0	0,000,000				
ACADEMIC ENHANCEMENI HIGH TAX AID Subdi Emental Dur Evcess co	1,124,077	634,084	4,826,992			
		18,438,645	187,779,791			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	38,951,151	11,400,426	134,004,939			
UNIVERSAL PRE-KINDERGARTEN	1,480,027 2,277,952	304,919 966,782	4,436,629 10,337,343			
ŠPEČIAL SERVICES HIGH COST EXCESS COST	1,298,203					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOO	1,298,203 1,078,239 40,598 K <u>263,332</u>	153,083 359,579 7,266 84,852	3,181,309 3,751,231 129,132 811,944			

HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	40,598 263,332 3,720,714 1,284,234	7,266 84,852 1,329,418 3,271,259 0	129,132 811,944 18,370,866 11,643,536	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,124,077 51,518,527	634,084 0 18,511,668	4,826,992 191,493,921	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	177,728 0.35	73,023	3,714,130	
\$ CHG FOUNDATION AID % CHG FOUNDATION AID	0.00	0.00	2,196,796	
NATE OTATE ATD ECTABLICATED BY	CTATE LECTELATURE FOR	a protecto	HITTH THEOMOLETE	

Edua

ucation Department								
MOD ED: 013	36C	DB ED: 0	136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 1 <b>29</b>
COUNTY - 1	TIOGA	2000		5 STATE AID PROJ				RUN NO. SA242-5
			24 AND 2024-25 AIE					
DISTRICT CO DISTRICT NA	DDE AME ELOW SE YEAR AIDS DN AID K CONVERSIO - PRE-KINDER		600101 WAVERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 OWEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
2023-24 BAS	SE YEAR AIDS	:	19,917,653	10,003,554	13,540,051	19,970,516	11,136,560	13,013,534
UNIVERSAL	PRE-KINDER	GARTEN	1,112,861 2,276,496	322,938 889,303	406,831 1,694,661	433,205 3,509,545	555,672 1,961,712	368,581 917,058
SPECIAL S HIGH COST PRIVATE E	SERVICES [ EXCESS COS EXCESS COST	т	328,703	67,215 41,829	164,617 103,374	320,681 129,289	90,102	
	& TECHNOLOG		29,668 114,014 1,150,234 4,400,325	13,587 54,052 926,575	19,572 79,804 1,607,314 1,414,501	35,627 149,995 2,682,396	14,458 62,816 1,279,773 1,995,301	177,085 37,365 17,090 65,680 1,424,357 2,151,536
BUILDING	+ BLDG REOR	G INCENT NTIVE	4,400,325	926,575 2,089,626 0	1;414;501	2,682,396 4,137,802 0	1,995,301	2,151,536
ACADEMIC HIGH TAX	SERVICES TEXCESS COST XCESS COST & TECHNOLOG LIBRARY T TATION INCL + BLDG REOR GREORG INCE CHOOL TRANS ENHANCEMENT AID VIAL PUB EXC	ITTONAL	0	ő	ŏ	0		ŏ
TOTAL	NTAL PUB EXC	ESS COST	29,329,954	14,408,679	19,030,725	19,678 31,388,734	17,096,394	18,172,286
2024-25 EST FOUNDATIC FULL_DAY	TIMATED AIDS DN AID K CONVERSIO PRE-KINDER	: N	20,954,022	10,262,267	13,683,575	20,383,011	11,136,560	0
UNIVERSAL BOCES SPECIAL S	L PRE-KINDER	GARTEN	1,112,861 2,477,662 0	322,938 991,537 0	406,831 2,116,160 0	433,205 3,707,585	609,391 1,838,639	0
		T	369,461 30,140	403,065 46,821 13,339	139,603 113,455	456,948 299,606 35,415	163,977 0 13,938	200,463 42,957 17,061
SOFTWARE	LIBRARY, T	EXTBOOK	30,140 114,280 1,006,040 4,336,709	13,339 52,490 1,196,317 2,119,657	113,455 18,944 77,912 1,786,650 1,414,816	151,124 2,974,347 3,431,819	13,938 61,455 1,575,689 1,836,179	65,124 1,514,451 1,366,367
OPERATING CHARTER	G REORG INCE	NTIVE ITIONAL	4,330,709	2,119,657	1,414,810	3,431,817	1,830,179	1,300,307
	SERVICES I EXCESS COST & TECHNOLOG LIBRARY, T + BLDG REOR SCHOOL TRANS ENHANCEMENT AID TAL PUB EXC	ESS COST	00			19,678	17 005 000	Ŏ
	5 MINUS 23-24 AID		30,401,175 1,071,221 3.65	15,408,431 999,752 6.94	19,757,946 727,221 3.82	31,892,738 504,004 1.61	17,235,828 139,434 0.82	
% CHG TOTAL \$ CHG FOUNE % CHG FOUNE			3.65 1,036,369 5.20	6.94 258,713 2.59	3.82 143,524 1.06	1.61 412,495 2.07	c	221,675
		ISHED BY	5.20 STATE LEGISLATURE				0.00	1.70
MOD ED: 013 COUNTY - 1		DB ED: 0		STATE OF NEW Y STATE AID PROJ		SA ED: 147	PY ED: 297	04/16/24 PAGE 130 RUN NO. SA242-5
		2023-2	24 AND 2024-25 AIE	S PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CO			COUNTY					
SEE NOTE BE	ELOW SE YEAR AIDS	:	87,581,868					
FULL DAY	K CONVERSIO	N GARTEN	3,200,088 11,248,775					
SPECIAL S HIGH COS		T	1,148,403					
PRIVATE E HARDWARE SOFTWARE.	& TECHNOLOG & TECHNOLOG	ү ЕХТВООК	1,148,403 311,857 130,002 526,361 9,070,649 16,189,091					
	+ BLDG REOR	SUMMER G INCENT	9,070,649 16,189,091					
CHĂRTER S AÇADEMIC	SCHOOL TRANS	ĨŤĨŎŇAL						
SUPPLEMEN	DE AME SE YEAR AIDS DN AID K CONVERSION PRE-KINDER SERVICES SERVICES SERVICES KIESS COST & IECHOALOG & TECHOALOG & TECHOALOG & TECHOALOG & TECHOALOG S REORG INCE ENHANCEMENT AID NTAL PUB EXC.	ESS COST	19,678 129,426,772					
2024-25 EST FOUNDATIO	TIMATED AIDS DN AID K CONVERSIO L PRE-KINDER	:	89,654,644					
FULL DAY UNIVERSAL BOCES	L PRE-KINDER	N GARTEN	3,253,807 12,042,683					
SPÉCIAL S HIGH COST	L PRE-KINDER SERVICES T EXCESS COST & TECHNOLOG LIBRARY T + BLDG REOR SCHOOL TRANS ENHANCEMENT AID NTAL PUB EXC	т						
	& TECHNOLOG	Y EXTBOOK	1,733,517 502,839 128,837 522,385 10,053,494 14,505,547					
BUILDING	+ BLDG REOR	G INCENT	14,505,547					
ACADEMIC HIGH TAX	ENHANCEMENT AID	TITONAL						
			19,678 132,417,431					
\$ CHG 24-25 % CHG TOTAL	5 MINUS 23-2 L AID	4	2,990,659					
\$ CHG FOUND % CHG FOUND	DATION AID DATION AID		2,072,776					
NOTE: STATE	E AID ESTABL	ISHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE I	DATA.		

Educa

cation Department						
MOD ED: 0136C DB ED: 013	16C	STATE OF NEW YOR	<	SA ED: 147	PY ED: 297 (	04/16/24 PAGE 131
COUNTY - TOMPKINS	2024-25	STATE AID PROJEC	FIONS			RUN NO. SA242-5
	AND 2024-25 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN EDCE	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
SEE NOIE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID	14,577,899	9,638,221	22,208,389	6,628,188	10,922,092	9,557,864
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	294,627 1,935,324	366,701 1,175,412	1,245,006 5,099,039	226,800 1,614,522	368,212 1,369,471	0 244,613 1,591,045
SPECIAL SERVICES HIGH COST EXCESS COST	329.469	· · · O	668.049	123,360 5,800	304,830 173,946	139.798
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ALD SUPPLEMENTAL PUB EXCESS COST TOTAL	109,524 21,902 105,062	192,146 54,281 14,017 59,408	94,434 57,916 415,874	17,099	12,954 53,811	66,466 15,371 61,995
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OBEDATING DEORG TOCENTIVE	105,062 1,624,318 3,386,952	1,145,434 2,271,118	4,572,143 5,141,206	991,823 1,874,317	1,028,235 3,033,706	994,208 2,912,040
CHĀRTER SCHOOL TRANSITIONAL AÇADEMIC ENHANCEMENT	ŏ	ŏ	ŏ	0 266 111	20,097	Ŏ
SUPPLEMENTAL PUB EXCESS COST	22,177 22,407,254	14,916,738	62,105 39,564,161	266,111 0 11,840,466	0 17,287,354	15,583,400
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	14,577,899	9,638,221	22,208,389	6,641,781	10,922,092	9,557,864
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	294,627 1,971,743	366,701 1,372,623	1,530,752 5,296,151	318,600 1,694,581	368,212 1,391,283	244,613 1,560,601
ŠPĒČĪAL SERVICES HIGH COST EXCESS COST	384,510	188,907 38,548	699,739	177,756	415,735	209,815 64,525
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	103,749	13,536 57,788	255,583 416,509	15,719	11,917	14,499 73,307
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	1,862,768 2,828,794 0	1,283,527 1,649,499 0	4,098,395 3,908,402 0	1,131,213 1,811,724 0	2,133,630	1,194,155 2,936,534 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	000	ő	0	266,111	15,338 0 0	° °
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	22,177 22,226,375	Ŭ 14,609,350	62,105 38,575,659	12,174,135	Ŏ 16,644,688	0 15,855,913
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-180,879 -0,81	-307,388 -2.06	-988,502 -2.50	333,669 2.82	-642,666 -3.72	272,513 1.75
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	0.00	13,593 0.21	0.00	0.00
NOTE: STATE AID ESTABLISHED BY ST	ATE LEGISLATURE F	OR 2 DISTRICTS WI	TH INCOMPLETE DA	ATA.		
MOD ED: 0136C DB ED: 013 COUNTY - TOMPKINS	2024-25	STATE OF NEW YOR	TIONS	SA ED: 147	PY ED: 297	04/16/24 PAGE 132 RUN NO. SA242-5
	AND 2024-25 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	COUNTY					
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID	73,532,653					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	2,745,959 12,784,813					
ŠPĚČIAL SERVICES HIGH COST EXCESS COST						
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	1,757,652 504,451 139,259 788,596 10,356,161 18,619,339					
BUILDING + BLDG REORG INCENT OPERATING REORG INCENT						
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	20,097 266.111					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	266,111 84,282 121,599,373					
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	73,546,246					
UNIVERSAL PRE-KINDERGARTEN BOCES	3,123,505 13,286,982					
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST						
HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation Incl Summer	2,076,462 793,694 132,944 794,290 10,697,683 15,268,583					
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	15,268,583 15,338					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	-					
	266,111 84,282 120,086,120					
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-1,513,253					
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	13,593					
NOTE: STATE AID ESTABLISHED BY ST	ATE LEGISLATURE F	OR 2 DISTRICTS WI	TH INCOMPLETE DA	ATA.		

MOD ED: 0136C DB	ED: 013	6C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 04	4/16/24 PAGE 133
COUNTY ~ ULSTER		2024-25	STATE AID PROJ	ECTIONS			RUN NO. SA242-5
	2023-24	AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE_NOTE_BELOM		620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEW PALTZ	621201 Onteora
SEE'NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR		64,315,276		17,619,672	17,004,229	0	
UNIVERSAL PRE-KINDERGAR BOCES	TEN	2,658,711 6,611,622	234,477 1,842,111	690,297 2,388,589	580,486 1,483,556	280,801 1,973,497	258,032 616,3 <b>5</b> 6
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		4,413,589	703,977 415,592 21,244	135,686 267,246	330,615	232,195 559,858 21,330	10,308 111,260
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	BOOK MER NCENT YE	4,413,589 98,518 528,604 7,474,639 9,403,134 0	76,980 1,631,992 1,732,567 0	90,772 2,510,956 3,915,275	30,257 151,483 2,725,229 2,337,970	156,093 3,416,847 3,739,033 0	98,074 311,917 621,960 0
		0 1,621,490 97,125,583	. 0	0 1,564,377 29,182,870	457,991 25,561,577		0 715,413 10,561,139
2024-25 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR	TEN	67,431,638 0 3,252,738	0	. 0	0	0	0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST		3,252,738 6,418,165 0 1,975,776	534,151 1,549,481 626 950	960,296 2,170,488 114,339	0	469,800 1,849,965 308,335	0
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		1,975,776 4,627,913 _90,047	626,950 540,877 _21,787	114,339 305,658 14,231	569,408 437,771 29,705	308,335 669,343 19,322	38,280 99,782
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLOG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	BOOK IMER INCENT VE	530,868 8,579,422 8,232,079	125,640 1,597,713 1,562,590 0	147,679 3,309,725 3,915,276 0	152,168 2,826,174 2,068,081 0	152,745 3,398,162 2,198,569 0	94,534 340,068 553,879 0
ACADEMIC ENHANCEMENT HIGH TAX AID	COST	1,621,490	202,082	1,564,377	457,991	0 237,136 13,708 20,440,696	715,413
TOTAL	0 0031	102,760,136	19,432,486	30,121,741	26,101,413	20,440,696	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		5,634,553 5.80	-99,751 -0.51	938,871 3.22	539,836 2.11	-1, <b>313,413</b> -6.04	-40,402 -0.38
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		3,116,362 4.85	0.00	0.00	0.00	0.00	0.00

MOD ED: 0136C DB ED: 0	01360	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 134
COUNTY - ULSTER		STATE AID PROJ		<b>u</b>		RUN NO. SA242-5
2023-	-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	621601 SAUGERTIES	621801 WALLKILL	622002 ELLENVILLE	COUNTY TOTALS		
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	17,432,016	24,973,146	20,964,510	193,921,494		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	469,128 2,132,349	587,472 2,660,463	383,465 1,874,922 427,895	6,142,869 21,583,465		
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTY CHARTER SCHOOL TRANSITIONAL	$     \begin{array}{r}                                     $	1,201,389 504,451 47,043 227,500 5,111,590 1,759,801 0	427,895 993,712 21,399 118,398 3,371,486 1,085,987	3,110,564 8,755,138 274,112 1,641,590 29,025,890 25,847,188		
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 342,714 617 25,425,694	0 379,007	0 563,471 29,805,245	6,083,68 <u>1</u> 14,325 296,400,316		
2024-25 ESTIMATED AIDS: FOUNDATION AID	17,432,016	25,186,000	20,964,510	197,250,710		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	17,432,016 762,339 2,149,025	843,182 2,614,506	777,583 1,858,446	8,475,562 21,151,451		
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	380,042	$\begin{array}{r} & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & &$	440,045 968,528 19,567 115,796 3,440,859 1,073,155	5,663,714 9,138,021 271,771 1,742,095 31,688,989 21,998,354		
DULLUNG TELOG REORGITIVE OPERATING TELOG REORGITIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	342,714 617	379,007	ŏ	6,083,681 14,325 303,478,673		
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	1,265,248	-263,300 -0.70	416,715 1.40	7,078,357		
\$ CHG FOUNDATION AID % CHG FOUNDATION AID	0.00	212,854 0.85	0.00	3,329,216		
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE F	DR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.		

	D: 0136C			SA ED: 147 F	PY ED: 297 04	/16/24 PAGE 135
COUNTY - WARREN		5 STATE AID PROJEC				RUN NO. SA242-5
20	023-24 AND 2024-25 AIDS	S PAYABLE UNDER SI	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2022-24 BASE YEAR AIDS:	630101 Bolton	630202 NORTH WARREN	630300 GLENS FALLS	630601 Johnsburg	630701 LAKE GEORGE	630801 HADLEY LUZERNE
2023-24 BASE YEAR AIDS: FOUNDATION AID	532,198	2,923,830	16,871,852	2,828,263	1,701,519	6,961,304
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCCAL SERVICES	N 110,000 128,315	80,168 160,513	643,331 1,902,975	63,714 213,211	529, 590	59,566 319,217
HIGH COST EXCESS COST PRIVATE EXCESS COST	000	112,177	371,526 547,869 33,702 153,545	79,224	1,533 34,718	52,276 161,785 _3,195
UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION. ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL	DK 9,672 28,803 ENT 35,789	36,142 136,080 756,811	153,545 890,124 1,732,278	79,294 959 21,974 355,010 254,874	50,927 59,404 104,258	53,109 836,638 658,135
CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL DUB EXCESS C	AL Ö 179,940	251,952	0 250,952 20,717 23,418,871	265,147	110,011	97,74 <u>1</u>
	_, ,	4,457,673	23,418,871	4,082,446	2,591,960	9,202,966
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTE	532,198	2,923,830	17,582,964	2,828,263	1,701,519	6,961,304
UNIVERSAL PRE-KINDERGARTE	N 110,000 114,051	130,275 179,572	824,740 1,808,331	115,845 227,173	108,000 561,019	146,207 397,743
HIGH COST EXCESS COST PRIVATE EXCESS COST	000	3,802 143,003	330,728 562,592	69,080 436	391 30,044	39,254 172,482 _2,568
UNIVERSAL "PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION. ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL	DK 9,328 R 34,630 ENT 39,289	36,392 161,523 793,647	330,728 562,592 33,766 155,595 1,381,800 1,736,389	19,871 308,980 288,958	49,257 66,196 102,527	51,544 882,698 578,420
CHARTER SCHOOL TRANSITION	AL O	000	000	0	ő	Ö
HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL	DST 179,940 0 1,019,436	251,952 0 4,623,996	250,952 20,717 24,688,574	265,147 0 4,124,554	110,011 0 2,728,964	97,741 0 9,329,961
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-5,281 -0.52	166,323 3.73	1,269,703	42,108 1.03	137,004 5.29	126,995 1.38
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	711,112 4.21	0.00	0.00	0.00
NATE. STATE ATD ESTABLICHED	BV STATE LECTSLATURE	OP 2 DISTRICTS W	TH INCOMPLETE DA	TA		

MOD ED: 0136C DB ED: 0	01 <b>36</b> C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297	04/16/24 PAGE 136
COUNTY - WARREN	2024-2	25 STATE AID PROJ	ECTIONS			RUN NO. SA242-5
2023-	-24 AND 2024-25 AII	DS PAYA8LE UNDER	SECTION 3609 PLUS	OTHER AIDS		
SEE NOTE BELOW			631201 WARRENSBURG	COUNTY TOTALS		
2023-24 BASE YEAR AIDS: FOUNDATION AID	22,062,004	1,980,404	9,898,570	65,759,944		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	921,676 1,855,670	155,741	68,526 544,481	1,946,981 5,809,713		
ŠPĚČÍAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	$\begin{array}{r} 22,062,004\\ 921,676\\ 1,855,670\\ 193,371\\ 839,993\\ 48,663\\ 245,746\\ 2,755,673\\ 4,505,264\\ 0\end{array}$	36,256 38,389	68,526 544,481 036,825 61,820 8,717 52,050 735,118 1,318,607 0	691,787 1,876,045 95,236 627,228 5,796,850 9,486,044		
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	▲	<b>∧</b>		5,796,850 9,486,044		
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental PUB Excess Cost Total	405,813	70,000 2,404,881	462,680 462,680 13,187,394	2,094,236 20,717 94,204,781		
2024-25 ESTIMATED AIDS: FOUNDATION AID	22,062,004	2,117,015	9,898,570	66,607,667		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,573,852 1,774,627	165,132 220,501	244,128 770,390	3,418,179 6,053,407		
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY	264,831 805,308 46,538	16,283 63,974 2,278 17,085	126,568 22,609 8,231 49,925 827,486 1,175,556	782,658 1,869,092 93,817 633,720		
SOFTHARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL INCENTIVE	1,573,852 1,774,627 264,831 805,538 244,538 244,723 2,452,741 3,677,380	17,085 0 168,788 0	49,925 827,486 1,175,556 0	633,720 6,116,054 8,560,954		
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	405,813	70,000	462,680	2,094,236		
TOTAL	33,307,817	2,841,056	13,586,143	96,250,501		
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-526,056 -1.55	<b>436,175</b> 18.14	398,749 3.02	2,045,720		
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	136,611 6.90	0.00	847,723		
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE D	ATA.		

ication Department						
MOD ED: 0136C DB ED: 0				SA ED: 147		
COUNTY - WASHINGTON	2024-25	STATE AID PROJE	CTIONS			RUN NO. SA242-5
2023-	-24 AND 2024-25 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2002-24 PACE VEAD ANDS.	640101 Argyle	640502 Fort Ann	640601 Fort Edward	640701 GRANVILLE	640801 GREENWICH	641001 Hartford
DISTRICT RATE SEE NOTE BELEW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	6,189,004	4,640,331	5,593,690	15,175,124	8,039,744 0	
UNIVERSAL PRE-KINDERGARTEN BOCES	152,960 598,016	59,347 544,276	103,164 1,063,546	363,461 1,314,608	402,601 659,171	73,309 759,456
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	186,974 119,344	284,820 42,172	138,690	304,407 295, <u>642</u>	226, 362 401, 440	29,871
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY CHARDER & TECHNOLOGY OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS:	186,974 119,344 7,790 38,877 538,877 530,306 600,566	6,444 34,664 804,080	138,690 346,652 7,640 31,873 271,882 1,339,118	18,779 70,555 1,786,038 2,677,038	226,362 401,440 13,971 70,002 966,426 1,277,862	6,916 30,118 835,785 1,484,295
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	000,500	ŏ	1,339,110 0 0	2,017,147	1,277,002	0
HIGH TAX AID Supplemental pub excess cost Total	0 0 8,423,837	202,115 6,870,485	0 8,896,255	0 0 22,006,361	0 0 12,057,579	138,624 0 8,778,936
2024-25 ESTIMATED AIDS: FOUNDATION AID	6,189,004	4,640,331	5,593,690	15,691,955	8,039,744 0	5,420,562
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	152,960 776,492	59,347 664,241	103,164 1,181,317	363,461 1,722,864	402,601 822,403	73,309 859,408
HIGH COST EXCESS COST PRIVATE EXCESS COST	150,807 193,209	258,300 112,410	130,846 314,637	0 331,228 230,016 18,416	207,238 416,953	19,162 40,299
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	173,837 39,173 615,555 635,771	258,300 113,410 5,851 35,071 877,163 339,786	130,846 314,637 6,923 30,287 296,490 844,466	18,416 77,607 1,834,498	207,238 416,953 13,113 67,399 923,613 1,265,156	19,162 40,299 6,163 28,221 936,653 392,805
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER_SCHOOL TRANSITIONAL	635,771 0 0	339,786 0 0	844,466 0 0	1,937,382 0 0	1,265,156 0 0	392,805 0 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL DUB EXCESS COST	0	202,115	000	0	000	138,624
TOTAL	8,760,808				12,158,220	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	336,971 4.00					
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	0.00	516,831 3.41	0.00	0.00
NOTE - STATE ATD ESTABLISHED BY	STATE LEGISLATURE E		TTH INCOMPLETE D	ATA .		

	10/0			CA ED: 147	DV ED: 207 0	04/16/24 PAGE 138
MOD ED: 0136C DB ED: C COUNTY - WASHINGTON	)136C	STATE OF NEW YOR		5A ED: 147	PT ED: 297 0	RUN NO. SA242-5
	-24 AND 2024-25 AIDS			OTHER ATOS		NON NO. SAZAZ J
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	641301 HUDSON FALLS	641401 Putnam	641501 Salem	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY
FOUNDATION AID	29,238,729	595,379 0	6,771,153	8,960,157	8,632,861	99 <b>,256,</b> 734
UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES		58,184	177,140 648,805	8,960,157 0 218,982 838,607	466,452 666,125	99,256,734 2,450,534 9,373,156
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	583,012 40,089 168,404 2,718;222 3,794,051	58,184 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	176,558 70,337 9,444 42,619 939,703 1,600,051	193,906 147,803 13,826 65,275 1,412,205 2,329,773	327,894 232,260 10,106 54,200 952,344 1,357,394	1,869,482 2,238,662 135,005 607,255 11,230,749 16,713,093
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	3,794,051	140,955	127,523	0000	000	16,713,093 609,217
TOTAL	39,197,987	808,944	10,563,333	14,180,534	12,699,636	144,483,887
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	30,450,847 493,757 1,930,860	595,379 65,360 0 3,475 25,707	6,821,804 0 177,140 815,984	9,386,526 0 218,982	466.452	101,834,432 2,511,173 10,423,735
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	1,930,860 0 483,633 593,105	65,360 0 0	815,984 0 287,579 70,475	914,682 0 162,843 163,259	670,124 0 257,276 214,597	
BOČES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INČL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	483,633 593,105 39,740 168,361 2,767,621 2,462,344 0	3,475 25,707 0	287,579 70,475 9,102 41,875 1,197,260 1,608,777	914,682 162,843 163,259 13,207 62,000 1,703,586 2,342,233 0 0	257,276 214,597 9,715 52,977 1,121,731 1,357,394	2,288,912 2,349,960 130,067 606,446 12,299,877 13,186,114
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUBLICE AND AND EXCERCE COST	000	140,955	127, <b>523</b>	0	000	609,217
TOTAL	39,390,268	830,876	11,157,519	14,967,318	13,154,856	146,239,933
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	192.281 0.49	21,932 2.71	594,186 5.62	786,784 5.55	455,220 3.58	1,756,046
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	1,212,118 4.15	0.00	50,651 0.75	426,369 4.76	371,729 4.31	2,577,698
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE F	OR 2 DISTRICTS WI	TH INCOMPLETE DA	ATA.		

MOD ED: 0136C DB ED:	0136C	STATE OF NEW Y	ORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 1 <b>39</b>
COUNTY - WAYNE	2024-	-25 STATE AID PROJ	ECTIONS			RUN NO. SA242-5
202	3-24 AND 2024-25 A	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 Palmyra-Macedo
FOUNDATION AID FULL DAY & CONVERSION	29,270,553	13,578,039	14,297,520	9,248,620	14,671,130	· · · · · · · · · · · · · · · · · · ·
ÚŇĪVERSÁL PŘĚ-KĪNĎĚŘGARTEN BOCES	668,169 2,958,047	413,887 2,099,587	719,046 2,231,781	353,028 1,181,676	209,700 1,694,253	236,159 2,434,437
UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS: EQUIDATION ADVENTION	1,387,123 326,545 40,606	457,228 16,551 15,191	716,918 67,689 17,712	90,052 287,243 11,713	210,809 228,620 33,385	0 464,941 208,969 31,929
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG_INCENTIVE	156,150 2,196,094 I 4,390,189 0	61,290 1,592,338 3,588,133 0	69,169 1,571,643 1,262,216 0	52,647 1,228,312 2,002,122 0	166,620 2,320,760 1,613,425	136,123 2,977,653 3,470,537 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	г о о	000000000000000000000000000000000000000	0000	0000	0000	0 0 19,986
TOTAL	41,393,476	21,822,244	20,953,694	14,455,413	21,148,702	27,580,912
FULL DAY K CUNVERSION	0	14,997,916	14,938,507 0	9,248,620	14,851,274 0	17,600,178
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	668,169 2,607,568	413,887 1,753,779	746,103 2,254,562	494,139 982,770	366,276 1,974,268	483,746 1,916,722
HIGH COST EXCESS COST PRIVATE EXCESS COST	668,169 2,607,568 1,068,592 308,124 38,531 151,164 2,960,028 4,087,701	622,614 40,194	873,875 67,953	161,645 339,133	207,929 229,427	581,866 242,070
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	151,164 2,960,028	60,780 1,671,258	69,906 2,259,774	11,238 51,889 1,288,536	164,098 2,367,075	30,338 134,972 3,135,704
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1 4,087,701 0 0	3,948,610	1,222,933	1,897,679	1,623,976	2,689,475
HIGH TAX AID	r Ö	000	0	0	000	0 0 19,986 26,835,057
TOTAL	41,160,430	23,523,924				
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID						
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	1,419,877 10.46	640,987 4.48	0.00	180,144 1.23	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

		-							
MOD ED: 0136C		D: 0136C		STATE OF NEW Y		SA ED: 147	PY ED: 297 04	4/16/24 PAGE 140	
COUNTY - WAYNE				STATE AID PROJ				RUN NO. SA242-5	
	2	023-24 AND	2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2023-24 BASE YE FOUNDATION AI FUL DAY K CO UNIVERSAL PRE	AD ATDS.		650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS	
FOUNDATION AI	D		7,794,221	14,383,339	9,300,630	14,891,338	12,433,368	157,468,936	
UNĪVERSAL PRĒ BOCES SPECTAL SERVI	-KĪNDĒRGARTE CES	N	7,794,221 370,597 1,367,694	858,386 1,561,422	568,190 1,753,262	793,566 1,608,123		5,670,556 20,486,351	
HIGH COST EXC PRIVATE EXCES HARDWARE & TE SOFTWARE LIB TRANSPORTATIO	ĚŠŠ COST S COST CHNOLOGY RARY, TEXTBO N INCL SUMME	OK R	0 148,381 177,619 16,204 69,168 1,212,715 2,760,978	243,725 52,162 18,270 74,931 1,473,368 2,848,844	140,240 123,471 17,495 74,574 1,654,436 1,491,361	408,342 133,515 18,180 87,500 1,895,224 3,452,744	160,846 14,778 45,305 1,197,230 2,717,340	4,428,605 1,622,384 235,463 993,477 19,319,773 29,597,889	
UNIVERSAL PRE BOCES SPECIAL SERVI HIGH COST EXC PRIVATE EXCES HARDWARE & TE SOFTWARE. LIB TRANSPORTATIO BUILDING + BL OPERATING REO CHARTER SCHOO ACADEMIC ENHA HIGH TAX AID SUPPLEMENTAL TOTAL	PG INCENTIVE L TRANSITION NCEMENT PUB EXCESS C	AL OST	2,760,978 0 0 0 0 0 3,917,577	ŏ	1,491,361 0 0 0 15,123,659	ŏ	ŏ		
2024-25 ESTIMAT FOUNDATION AI FULL DAY K CO UNIVERSAL PRE	ED AIDS:								
FULL DAY K CO UNIVERSAL PRE BOCES	-KINDERGARTE	N	7,794,221 0 370,597 1,089,134 0	15,522,859 0 858,386 1,547,910	629,804 1,582,076	793,566 1,780,241	12,932,951 0 479,828 1,631,618	6, <b>304,501</b> 19,120,648	
HIGH COST EXC PRIVATE EXCES	ESS COST S COST		32,287 174,949	385,429 70,475	181,877 132,376	553, 176 150, 201	134,635	4,803,925 1,754,902	
BOCES SPECIAL SERVI HIGH COST EXC PRIVATE EXCES HARDWARE & TE SOFTWARE, LIB TRANSPORTATIO BUILDING + BL OPERATING REO CHARTER SCHOO ACADEMIC ENHA HIGH TAX AID SUPPLEMENTAL TOTAL	RARY, TEXTBO N INCL SUMME DG REORG INC RG INCENTIVE	OK R ENT	32,287 174,949 15,056 66,667 1,327,339 2,402,096	1,547,910 385,429 70,475 18,809 81,626 1,678,946 2,739,134 0	1,982,076 181,877 132,376 177,297 77,218 1,625,328 1,281,481 0	553,176 150,201 17,530 86,617 2,089,640 2,278,291	134,635 14,236 61,232 1,412,951 2,509,662	4,803,925 1,754,902 226,455 1,006,169 21,816,579 26,681,038	
CHARTER SCHOO ACADEMIC ENHA HIGH TAX AID SUPPLEMENTAL	L TRANSITION NCEMENT PUB EXCESS C	AL OST	ů.	400 577	<u> </u>	0000	0 0 0	400,577	
		_			0 14,828,087				
\$ CHG 24-25 MIN % CHG TOTAL AID	US 23-24		-645,231 -4.64	1,389,127 6.34	-295,572 -1.95	-627,899 -2.70	532,349 2.86	3,259,863	
<pre>\$ CHG FOUNDATIO % CHG FOUNDATIO</pre>	N AID N AID		0.00	1,139,520 7.92	0.00	20,033 0.13	499,583 4.02	3,900,144	
NOTE: STATE AID	ESTABLISHED	8Y STATE	EGISLATURE E	OR 2 DISTRICTS	WITH INCOMPLETE DA	ΤΔ.			

L d l	ion Deparanent							
	MOD ED: 0136C DB					SA ED: 147	PY ED: 297	
	COUNTY - WESTCHESTER		2024-25	STATE AID PROJ	ECTIONS			RUN NO. SA242-5
			-24 AND 2024-25 AIDS					
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI CHARTER SCHOOL TRANSITI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL		660101 KATONAH LEWISB	660102 BEDFORD	660202 CROTON HARMON	660203 HENDRICK HUDSO	660301 EASTCHESTER	660302 TUCKAHOE
	FOUNDATION AID FULL DAY K CONVERSION		5,955,067 Q	5,214,982	5,179,838	9,100,455	10,938,214	3,328,800
	UNIVERSAL PRE-KINDERGAR BOCES	TEN	3,011,960	419,430 1,636,076	291,598 808,146	318,600 1,292,445	405,000 1,818,977	315,900 917,677
	HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	POOK	76,742 185,907 20,005 24,605	184,277 262,415 401 222,15	113,502 138,598 13,380 12,128	92,434 141,478 12,558 180,558	110,820 38,202 26,787 253,042	65,279 107,976 7,649 92,147
	TRANSPORTATION INCL SUM BUILDING + BLDG REORG I OPERATING REORG INCENTI	NCENT	1,628,647 962,327 0	929,251 365,967 0	1,109,276 2,430,358	1,165,815 512,739	722,523 2,105,311 0	337,117 207,729 0
	ACADEMIC ENHANCEMENT HIGH TAX AID	COST	100,000	0000	100,000 3,952	349,156	323,759	100,000
	IOTAL		12,186,684	9,335,953	10,314,776	13,160,553	16,742,635	5,481,142
	2024-25 ESTIMATED AIDS: FOUNDATION AID		5,955,067	5,214,982	5,179,838	11,495,306	10,938,214	3,462,815
	UNIVERSAL PRE-KINDERGAR BOCES	TEN	820,800 2,052,014	1,316,235 1,506,243	426,600 708,609	626,400 1,347,402	1,015,200 1,657,595	315,900 805,352
	2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL		148,736 228,157	144,806 248,400	87,019 147,259	98,326 161,084	136,257 78,962	66,336 221,723
	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT	BOOK		315,038 710,242	12,742 129,259	19,108 182,028	21,405 252,739 470,151	6,100 90,838 347,263
	BUILDING + BLDG REORG I OPERATING REORG INCENTI	NCENT YE	1,795,713	344,522	1,805,789	1,155,989	1,837,207	177,586
	CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX ATD	ONAL	100.000	000	0 0 100,000	0 0 349,156	0 0 323,759	100,000
	SUPPLEMENTAL PUB EXCESS	COST	12,245,538	0 9,800,468	3,952 9,788,412	16,428,474	16,931,489	5,601,381
	\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		58,854 0.48	464,515 4.98	-526,364 -5.10	3,261,9 <u>21</u> 24.77	188,854 1.13	113,639 2.07
	<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	0.00	0.00	2,394,851 26.32	0.00	134,015 4.03
			ATATE LEATER ATURE FO		UTTU THOONDI FTF D			

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C DB					SA ED: 147	PY ED: 297 0	4/16/24 PAGE 142	
COUNTY - WESTCHESTER		2024-25	STATE AID PROJ	ECTIONS			RUN NO. SA242-5	
		-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SCHEDAL SERVICES		660303 BRONXVILLE	660401 TARRYTOWN	660402 IRVINGTON	660403 DOBBS FERRY	660404 HASTINGS ON HU	660405 ARDSLEY	
FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION		1,243,310 0	14,012,973	<b>4,202,614</b>	5,431,191	5,458,624	9,851,132	
UNIVERSAL PRE-KINDERGAR BOCES	TEN	903,107	697,091 1,676,255	885,784	221,400 977,028	172,800 1,415,068	280,800 849,105	
ALEXICOSTENTICES COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXT TRANSPORTATION INCL SUM	BOOK MER	33,078 52,079 4,157 143,612 134,394	187,114 255,273 43,457 228,838 1,489,452	102,168 194,319 11,269 148,102 796,944	39,783 226,148 24,821 141,147 603,067	21,175 39,495 16,699 133,940 573,661	230,249 242,840 26,365 185,458 581,605	
SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG I. OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	NCENT VE ONAL COST	207,069		1,121,241 0 0 6,999 7,469,440	1,560,367 0 100,000 112,221	918,038 0 129,492	1,815,667 0 193,387 14,255,600	
TOTAL 2024-25 ESTIMATED AIDS:		2,730,168	19,342,147	7,467,440	7,330,173	0,0/0,992	14,290,000	
FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES	TEN	1,243,310 0 567,000 832,566	14,084,462 0 903,635 1,849,816	4,202,614 0 475,200 831,284	5,431,191 0 442,800 934,029	5,458,624 0 432,000 1,146,642	9,851,132 0 545,400 815,988	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	BOOK MER NCENT	0 28,474 41,775 2,997 140,222 156,982 206,743	0 225,267 246,963 39,715 243,701 1,488,481 361,029	143,582 188,544 10,001 147,689 865,878 1,085,155	0 75,866 197,016 22,140 139,430 600,257 1,432,577	27,017 100,020 14,919 131,248 728,156 860,977	285,547 334,623 24,206 187,317 955,543 1,651,582	
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI Academic Enhancement High Tax AID Supplemental PUB Excess Total	ONAL COST	9,362 3,229,431	0 0 0 19,443,069	0 0 0 7,956,846	0 0 100,000 11,221 9,386,527	0 0 129,492 9,029,095	0 0 193,387 14,844,725	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID		499.263 18.29	100,922 0.52	487,406 6.53	50,354 0.54	150,103 1.69	588,117 4.13	
		0.00						
NOTE: STATE ALD ESTABLISH								

d	Department	
ducation	Department	

MOD ED: 0136C DB ED:				SA ED: 147	PY ED: 297 0	4/16/24 PAGE 143
COUNTY - WESTCHESTER	2024-25	STATE AID PROJE	CTIONS			RUN NO. SA242-5
	3-24 AND 2024-25 AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL 2024-25 ESTIMATED AIDS:	660406 EDGEMONT	660407 GREENBURGH	660409 ELMSFORD	660501 HARRISON	660701 Mamaroneck	660801 MT PLEAS CENT
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,941,403 0 216,000	4,201,749 0 553,200	4,803,098 0 367,267	3,566,708 0 0	8,003,306 0 723,407	7,194,572
BOCES SPECIAL SERVICES	1,064,124	1,269,648	420,196 0 149 450	1,062,438 0 146 559	116,611 244,272	1,415,902
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	31,569 18,497	197,310	179,281	283,780	242,917	382,843 14,739
SOFIWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	155,017 265,742 1,669,640 0	167,442 393,772 21,968 0	95,151 1,085,171 468,544 0	350,542 434,107 534,380 0	1,206,415 1,364,161 0	167,722 942,584 1,844,497 0
CHARIER SCHOOL IRANSIIIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	6,878 6,878	0 0 6 823 045	167,166 7 741 982	13,169 6 391 683	37,078	822,562 8,528 13,124,559
2024-25 ESTIMATED AIDS:	6,430,201	6,023,049	5,000 (50	0,000	12,402,400	7 555 700
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,941,403 0 464.400	4,201,749 0 720,533	5,330,659 0 367,267	3,566,708 0 1,058,400	8,003,306 0 1,766,260	626,400
BOCES SPECIAL SERVICES	994,926	1,050,711	502,461	1,011,251	117,737	1,283,532
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	62,538 15,799	196,985	196,716	261,395	267,254	390,508 11,963
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	150,454 285,525 931,511	169,365 447,714 21,969	94,703 1,118,979 439,520	350,453 513,939 326,292	498,923 868,842 1,164,990	165,181 1,107,926 1,569,210
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	000	000	000	0		000
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 7,899,015	0 615 6,815,819	167,166 0 8,420,311	0 13,169 7,223,171	37,078 13,075,265	822,562 8,528 13,638,808
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-539,266 -6.39	-7.226 -0.11	678,329 8.76	831,488 13.01	612,805 4.92	514,249 3.92
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	0.00	0.00	527,561 10.98	0.00	0.00	361,157 5.02

MOD ED: 0136C DB ED: 0				SA ED: 147	PY ED: 297 04	/16/24 PAGE 144
COUNTY - WESTCHESTER	2024-25	STATE AID PROJE	CTIONS			RUN NO. SA242-5
	-24 AND 2024-25 AIDS			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	660802 POCANTICO HILL	660805 VALHALLA	660809 PLEASANTVILLE	MOUNT VERNON	661004 CHAPPAQUA	661100 NEW ROCHELLE
FOUNDATION AID	704,956	4,717,617	7,221,419	83,975,448	4,281,404	58,598,015
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	POCANTICO HILL 704,956 43,200 479,401	178,200 1,375,805	194,400 1,253,106	3,234,816 6,315,065	1,792,882	2,153,987 6,415,089
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 29,762 117,068 208,608	103,495 312,822 9,104 114,523 973,865 937,420 0	430,567 472,325 18,284 129,485 451,450 2,514,369 0	1,559,480 2,731,208 106,812 660,556 4,679,084 9,704,732 0	1,12,302 143,195 178,168 28,816 289,579 2,793;399 2,975,494 0	707,514 1,267,309 135,719 932,226 7,733,248 4,342,160
CHARTER SCHOOL TRANSYTIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 22,343 0 1,605,338	0 806,693 9,529,544	0 183,316 12,868,721	938,580 2,045,117 305,348 116,256,246	0 29,997 12,512,934	0 663,963 82,949,230
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	704,956 43,200 336,275	464,400 1,191,696	410,400 1,082,209	3,929,524 5,435,111	4,281,404 0 1,009,800 1,533,567	2,249,854 6,306,128
UNIVERSAL PRE-LINDERGATIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORIATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSIILONAL	336,279 0 0 31,867 110,439 189,718 0	88,125 406,027 7,699 118,380 877,824 821,480 0	534,912 482,727 17,156 129,553 455,684 2,412,892 0	701 002	252,576 165,926 28,070 289,373 2,958,766 2,747,040 0	927,065 1,304,849 139,333 912,886 10,221,410 3,446,601 0
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 22,343 0 1,438,798	806,693 9,735,484	183,316 13,167,491	· 0	0 0 29,997 13,296,519	663,963 0 92,255,106
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	-166,540 -10.37	205,940 2.16	298,770 2.32	1,571,549 1.35	783,585 6.26	9,305,876 11.22
	0.00					
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE FO	OR 2 DISTRICTS W	ITH INCOMPLETE DA	TA.		

COUNTY - WESTCHESTER 2024-25 STATE AID PROJECTIONS RUN NO. SA24 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS DISTRICT CODE 661201 661301 661401 661402 661500 6616 DISTRICT NAME BYRAM HILLS NORTH SALEM OSSINING BRIARCLIFF MAN PEEKSKILL PELH SEE NOIE BELOWLAR ATRC.	145
DISTRICT CODE 661201 661301 661401 661402 661500 6616 DISTRICT NAME BYRAM HILLS NORTH SALEM OSSINING BRIARCLIFF MAN PEEKSKILL PELH SEE NOTE BELOW AND ADDR	
	01 IAM
DISTRICT CODE         661201         661301         661401         661402         661500         6616           DISTRICT NAME         BYRAM HILLS         NORTH SALEM         OSSINING         BRIARCLIFF MAN         PEEKSKILL         PELH           SEE NOTE BELOW         2023-24         BASE YEAR AIDS:         0         37,510,110         2,083,403         51,635,107         7,925,6           FULL DAY K CONVERSION         0         0         3,711,410         0         1,823,711         329,4           BOCESAL PRE-KINDERGARTEN         0         3,037,227         978,995         2,381,766         2,143,6	0
2023-24 BASE TEER ALDS:         2,199,968         2,176,310         37,510,110         2,083,403         51,635,107         7,925,6           FULL DAY K CONVERSION         0	142 145 128
SOFTMARE         LIBRART         Construct         C	<u> </u>
OFFERENTIAL         O <th< td=""><td>196 306</td></th<>	196 306
2024-25       ESTIMATED AIDS:       2,199,968       2,176,310       38,768,683       2,083,403       55,119,338       8,391,0         FOULDATION AID       2,199,968       2,176,310       38,768,683       2,083,403       55,119,338       8,391,0         UNIVERSAL PRE-KINDERGARTEN       739,800       329,400       3,711,410       367,200       1,823,711       761,4         BOCES       1,482,653       628,874       2,758,487       862,586       2,116,309       2,121,9         SPECIAL SERVICES       1,482,653       628,874       2,758,487       862,586       2,176,309       2,121,9         SPECIAL SERVICES       1,482,653       628,874       2,758,487       862,586       2,116,309       2,121,9         SPECIAL SERVICES       1,482,653       628,874       2,758,487       862,586       2,126,10       64,7         PRIVATE EXCESS COST       107,033       40,206       0       7,664       2,252,611       64,7         HARDWARE, IERMARY, TEXBOOK       191,169       79,224       405;345       104,751       297,853       230,8         BUILDING + BLOG REORG INCENT       73,301       183,716       3,180,171       574,250       4,023,827       2,148,1         OPERATING REORG INCENT       73,301<	00
SPECIAL SERVICES         Control of the services <thcontrol of="" services<="" th="" the=""> <thcontrol of="" services<="" td="" the=""><td>0 59 60 98</td></thcontrol></thcontrol>	0 59 60 98
SUFINARET LIBRART LIGHDUN 171,359 458,929 5,732,340 691,064 3,134,939 468,4 BUILDING + BLDG REORG INCENT 73,301 183,716 3,180,171 574,250 4,023,827 2,148,1 OPERATING REORG INCENTIVE 0 0 0 0 0 0 0 0 0 CHARIER SCHOOL IRANSITIONAL 0 0 0 0 0 0 0	82 0 0
ACADEMIC ENHANCEMENT 0 0 100,000 299,227 100,000 613,877 116,5 HIGH TAX AID 0 2,184 1,304 299,227 100,000 613,877 116,5 SUPPLEMENTAL PUB EXCESS COST 2,184 1,304 9,736 34,452 14,439,0 TOTAL 5,351,872 4,055,628 55,375,930 4,867,515 70,812,564 14,439,0	;96 0 )44
X CHG TOTAL XID         5.49         0.72         -7.15         -6.	28
\$ CHG FOUNDATION AID 0 0 0,00 1,258,573 0 3,484,231 465,4 % CHG FOUNDATION AID 0.00 0.00 3.36 0.00 6.75 5.	00 87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C	DB ED				ORK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 146	
COUNTY - WESTCHESTER			2024-2	5 STATE AID PROJ	ECTIONS			RUN NO. SA242-5	
	202	23-24 AND	2024-25 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG/			661800 RYE	661901 RYE NECK	661904 PORT CHESTER	661905 BLIND BROOK-RY	662001 SCARSDALE	662101 Somers	
FOUNDATION AID FULL DAY K CONVERSION		2		3,627,060	54,128,523	<b>2,626,</b> 183	3,778,441	9,677,811	
UNIVERSAL PRE-KINDERGA	ARTEN		456,564	167,400 382,413	3,280,004 2,093,596	1,110,774	984,412	453,599 1,266,876	
HIGH COST EXCESS COST PRIVATE EXCESS COST			99,451 36,626	19,419 92,188 10,813 135,702	3,041,983 850,714	40,309 15,564	146,218 81,322	357,901 398,842	
UNIVERSAL PRE-KINDERG/ BOCES AL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCENI CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL 2024-22 ESTIMATED AIDS:	XTBOOM	( NT	283,446 83,699 204,389	135,702 272,483 457,471	3,041,983 850,714 65,746 391,616 2,659,828 2,699,531	40,309 15,564 5,587 103,679 381,315 507,625	0 146,218 81,322 10,023 407,799 905,357 1,354,848	357,901 398,842 25,949 229,568 1,993,857 1,132,439	
OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT	TIVE	-	0	0	ŏ	X	0	Q	
HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	ss cos	ат з	0 12,145 3,463,030	0 5,164,949	Ŏ 845,434 70,056,975	100,000 4,891,036	0 7,668,420	141,256 15,678,098	
2024-25 ESTIMATED AIDS:		:	2.286.710	3,683,066				9.722.847	
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG/ BOCES	ARTEN	1	2,286,710 0 1,063,800 365,656	421,200 411,068	54,428,189 0 3,500,000 1,841,195	2,659,281 0 356,400 1,268,663	1,339,200 800,943	9,722,847 0 594,000 1,230,719	
SPECIAL SERVICES HIGH COST EXCESS COST			186,078	86,937	2,817,279	67,245		315,191	
HARDWARE & TECHNOLOGY	XTBOO	c	248,928	10,439 128,756	2,817,279 826,480 63,804 386,360 2,700,806 4,234,521	67,245 17,290 5,306 107,158 393,697 531,319	134,307 77,924 9,682 405,347	315,191 382,468 23,871 223,548 2,017,168 1,126,156	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEY TRANSPORTATION INCL BUILDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL		Т	110,556	460,938	4,234,521	531,319 0	974,979 1,099,380 0	1,126,156	
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID	TIONAL	-	000	000	0 0 845,434	100,000	000	0 141,256	
SUPPLEMENTAL PUB EXCES	SS COS	ST 4	12,145 4,446,672	5,590,673	71,644,068	5,506,359	8,620,203	15,777,224	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID			983,642 28,40	425.724 8.24	1,587,093 2.27	615,323 12,58	951,783 12.41	99,126 0.63	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>			0.00	56,006 1.54	299,666 0.55	33,098 1.26	0.00	45,036 0.47	
NOTE: STATE AID ESTABLIS	SHED E	BY STATE I	EGISLATURE	FOR 2 DISTRICTS	WITH INCOMPLETE DA	ATA.			

_								
	MOD ED: 0136C DB					SA ED: 147		
	COUNTY - WESTCHESTER							RUN NO. SA242-5
				PAYABLE UNDER SE				
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI CHARTER SCHOOL TRANSITIC ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL 2024-25 ESTIMATED AIDS:		662200 WHITE PLAINS	662300 Yonkers	662401 LAKELAND	662402 Yorktown	COUNTY	Ŷ
	FOUNDATION AID		31,273,778	262,748,946	35,461,730	16,783,446	798,050,08	5
	UNIVERSAL PRE-KINDERGART	FEN	2,925,031 5,242,943	12,825,372	807,949 4,114,154	707,400 1,138,168	38,061,37 66,791,60	2 B
	SPECIAL SERVICES HIGH COST EXCESS COST		332,659	10,071,954 11,350,967 14,760,380	840,268 809,725	428,318 454,144	10,188,56 23,126,73 28,077,24	
	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE	300K	62,672 649,908	362,622	77,094	50,185 309,628	1,420,45	4 4
	TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN	1ER VÇENT	2,797,698 3,631,262	35,280,850 17,522,699	6,161,397 3,602,703	3,928,663 2,405,361	96,389,42 83,606,71	6 7
	CHARTER SCHOOL TRANSITIC	DNAL	00	273,088 17,500,000	ő	00	1,211,66 17,500,00	B
	HIGH TAX AID SUPPLEMENTAL PUB EXCESS	COST	47 (OF 07)	552,736	2,416,117 108,623	1,020,367	11,859,82	B 1
	IVIAL		47,005,930	307,401,400	54,817,853	21,214,004	1,109,722,25	0
	FOUNDATION AID FUEL DAY & CONVERSION		31,856,933	284,521,842	37,171,169	16,783,446	839,204,42	6
	UNIVERSAL PRE-KINDERGART	FEN	3,575,186 4,681,850	13,011,980	1,354,514 3,669,825	1,015,200 1,199,308	54,962,00 60,715,49	9 5
	SPECIAL SERVICES HIGH COST EXCESS COST		578, 420	11,265,387 14,146,561 14,822,769	727,793	554,675	11,383,12 28,300,43 29,005,13	4 3 5
	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTE	300K	55,128 632.676	358,860	72,116	46,931 307,641	1,359,57	Ŕ
	TRANSPORTATION INCL SUMM BUILDING + BLDG REORG IN	IÊR IÇENT	2,835,727 2,669,433	39,082,673 14,759,744	5,987,096 2,982,520	3,751,967 1,798,974	105,697,63 74,460,64	9 7
	CHARTER SCHOOL TRANSITIC	DNAL	0	1,735,284	0	000	<b>2,527,17</b> (17,500,00)	6
	HIGH TAX AID SUPPLEMENTAL PUB EXCESS	COST	Ō	552.736	2,416,117	1,020,367	11,859,82	B 1
	TOTAL	0001	47,572,816	413,951,215	55, 840, 889	26,987,502	1,250,319,21	ī
	TOTAL 2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTE TRANSPORTATION INCL SUM BUILDING + BLDG REORG IN OPERATING REORG INCENTIV CHARTER SCHOOL TRANSITIC ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL \$ CHG 24-25 MINUS 23-24 * CHG FOUNDATION AID * CHG FOUNDATION AID		-33,122 -0.07	28,489,727 7.39	1,021,236 1.86	-287,162 -1.05	60,596,96	1
	<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		583,155 1.86	21,772,896 8.29	1,709,439 4.82	0.00	41,154,34	1

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

									_
MOD ED: 0136C	DB E	D: 013		STATE OF NEW YOR		SA ED: 147	PY ED: 297	04/16/24 PAGE 148	
COUNTY - WYOMING				25 STATE AID PROJEC				RUN NO. SA242-5	
	2	2023-24	AND 2024-25 AI	DS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW			670201 ATTICA	670401 LETCHWORTH	671002 WYOMING	671201 PERRY	671501 Warsaw	COUNTY TOTALS	
2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG			1 <b>3,421,359</b>	12,753,091	1,818,283	8,457,392	10,495,591	46,945,716	
UNIVERSAL PRE-KINDERG	ARTE	N	360,753 1,530,477	409,663 1,168,359	140,000 382,270	268,567 1,016,054	627,857 1,315,058	1,806,840 5,412,218	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	YTRO	or	187,622 31,648 19,024 87,008 1,336,958 1,381,998	175,079 148,606 16,986 67,290 1,082,858 1,534,560	19,850 2,225	127,970 296,688 15,407 65,871	125,260 226,481 14,932	635,781 703,423 68,574 298,243	
TRANSPORTATION INCL'S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTEN SCHOOL TRANST			1,336,958 1,381,998 0	1,082,858 1,534,560 0	2,225 14,670 398,288 416,099	15,407 65,871 782,699 1,824,364 0	214,932 63,404 918,213 1,539,766	68,574 298,243 4,519,016 6,696,787	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	ss c	COST	0 0 18,356,847	0 0 17,356,492	0 0 3,191,685	0 0 12,855,012	0 0 15,326,562	67,086,598	
2024-25 ESTIMATED AIDS:			13,421,359 0	12,977,514	1,818,283	8,457,392	10,516,364	47,190,912	
UNIVERSAL PRE-KINDERG	ARTE	N	522,730	409,663 1,139,622	140,000 354,090	268,567 1,065,963	837,742 1,320,086	2,178,702 5,645,984	
HIGH COST EXCESS COST PRIVATE EXCESS COST			310,951 63,684	166,208	12,566	111,134 251,472	188,880 222,545	789,739 537,701	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLOG REORG		OK R FNT	310,951 63,684 18,138 90,669 1,521,344 1,275,876	15,899 65,381 1,068,955 1,247,418	12,566 0 13,991 400,887 413,664	111,134 251,472 14,026 61,906 813,821 1,316,476	188,880 222,545 14,324 622,545 1,147,339 1,147,339 1,284,921	789,739 537,701 64,378 294,577 4,952,346 5,538,355	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	TION	IAL.	1,2.0,0.0	2,211,120	0	2,020,000	2,201,720	2,200,022	
SUPPLEMENTAL PUB EXCE	ss o	OST	18,990,974	17,090,660	3,155,440 3	0 12,360,757	0 15,594,863	67,192,694	
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID			634,127 3.45	-265,832 -1.53	-36,245 -1.14	-494,255 -3.84	268,301 1.75	106,096	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>			0.00	224,423 1.76	0.00	0.00	20,773 0.20	245,196	
NOTE: STATE AID ESTABLI	SHED	BY ST	TATE LEGISLATURE	FOR 2 DISTRICTS WI	TH INCOMPLETE DA	TA.			

MOD ED: 0136C	DB ED:	0136C	STATE OF NEW Y	ORK	SA ED: 14	7 PY ED:	297	04/16/24 PAGE 149
COUNTY - YATES		2024-25	STATE AID PROJ	ECTIONS				RUN NO. SA242-5
	2023	3-24 AND 2024-25 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023-24 BASE YEAR AIDS		680601 Penn yan	680801 DUNDEE	COUNTY				
FOUNDATION ATD		11,765,284	8,647,915	20,413,199				
FULL DAY K CONVERSION UNIVERSAL PRE-KINDER BOCES		551,445 504,572	637,747 559,044	1,189,192 1,063,616				
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE+ LIBNARY, T	т	259,007 101,692	354,348	613,355 101,692				
			354,348 11,470 64,934 897,891 1,642,937	613,355 101,692 22,755 186,446 2,114,770 4,658,903				
CHARTENE CONTRACTOR BUILDING A BUDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCL	ESS COST	200,123	92,174	292,297				
TOTAL	200 000	17,747,765	12,908,46Ŏ	30,656,225				
2024-25 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDER	:	11,765,284	8,647,915	20,413,199				
BUCES		551,445 534,654	713,908 636,498	1,265,353 1,171,152				
ŠPĚČIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HARDWARE & TECHNOLOG	T V	256,512 95,503	269,034	525,546 95,503				
SOFTWARE, LIBRARY, TH TRANSPORTATION INCL	EXTBOOK SUMMER	256,512 95,503 103,337 1,127,057 2,735,108	7,502 45,178 921,916 1,683,807	525,546 95,503 13,302 148,515 2,048,973 4,418,915				
OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCL	ESS COST	200,123	92,174	292,297				
TOTAL	E33 C03	17,374,823	13,017,932	30,392,755				
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	4	-372,942 -2.10	109,472 0.85	-263,470				
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>		0.00	0.00					

Educ

ducation Department						
MOD ED: 0136C D8 ED: 0	0136C	STATE OF NEW YO	ĸ	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 150
COUNTY - ALL	2024-25	STATE AID PROJE	CTIONS			RUN NO. SA242-5
2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE DISTRICT NAME	NYC_		REST	OF STATE TOTALS	SUPPRESSED	STATE TOTALS
DISTRICT NAME SEE NOTE BELOW 2022-24 BASE VEAD ATDS:	TOTALS 0000000000000		000000000000000	000000000000000000000000000000000000000	SUPPRESSED TOTALS 00000000000000	TUTALS
SEE NOTE BELOW 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,467,651,33	9	14,533	3,509,048 0	0	24,001,160,387 0
UNIVERSAL PRE-KINDERGARTEN BOCES	550,858,44		524 1,245	4,873,114 5,691,940 1,096,906	000	1,075,731,557 1,245,691,940 222,209,509 588,409,221
SPECIAL SERVICES HIGH COST EXCESS COST	161,112,60 234,701,87 15,793 10,289,86 91,909,87 725,267,81 1,559,788,33	3 9 5	353	1,096,906 3,707,342 4,386,555	000	588,409,221
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	10,289,86	0	122	3,432,682 8,585,131	ŏŏ	33,722,543 220,495,001
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	725,267,81 1,559,788,33	5	1,680	0,007,779 0,065,985	0	2,405,275,594 3,479,854,320
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,200,00	ŏ	5	0,065,985 3,023,009 3,281,385 7,071,832	0 0 0 0 0 0 0 0 0 0 0 0 0	53,281,385 28,271,832
HIGH TAX AID SUPPLEMENTAL PU8 EXCESS COST	1,200,00	0	22	3,298,324 4,313,167 6,344,199	0	223,298,324 4,313,167 34,026,982,279
	12,960,638,08	0	21,066	6,344,199	0	34,026,982,279
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,933,388,99	1	15,002	2,263,701	0	24,935,652,692
UNIVERSAL PRE-KINDERGARTEN BOCES	550,858,44	3	626 1,283	2,263,701 6,076,913 3,872,161 3,632,450 5,516,725 0,616,418	õ	1,176,935,356 1,283,872,161
SPECIAL SERVICES HIGH COST EXCESS COST	161,522,82 260,198,71	3	63 41	3,632,450 5,516,725	0	225,155,273 675,715,436 472,262,151
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	171,675,73 11,192,84 92,573,54	3 3	23	3,365,941 1.346.113	ö	34,558,784 223,919,656
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	92,573,54 731,945,53 1,678,763,55	6	1,82 1,74	3,359,612 9,86 <u>1</u> ,324	0	2,555,305,148 3,428,624,878
OPERAIING REORG INCENIIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AND DUB EXCESS COST	1,200,00	0	5	2,365,932 7,180,681 7,071,832		2,365,932 57,180,681 28,271,832
HIGH TAX AID SUPPLEMENTAL PU8 EXCESS COST		0	22	7,071,832 3,298,324 4,313,167 4,141,294	ō	223,298,324 4,313,167
TOTAL	13,593,320,17				0	35,327,461,471
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	632,682,09	1	667	7,797,095	0	1,300,479,192
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	465,737,65	2	468	8,754,653	0	934,492,305
NOTE: STATE AID ESTABLISHED 8Y	STATE LEGISLATURE F	OR 2 DISTRICTS W	TH INCOMPLETE D	ATA.		
MOD ED: 0136C D8 ED: 0	0136C	STATE OF NEW YO	RK	SA ED: 147	PY ED: 297 0	4/16/24 PAGE 151
COUNTY - ALL 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5						
2023-24 AND 2024-25 AIDS PAYA8LE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	140600 8UFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	NEW YORK CITY	TOTAL
SÉE NÔTE BELOW 2023–24 BASE YEAR AIDS:						00000000000000
DÎSTRÎCT NĂMÊ SEE NOTE BELOM 2023-24 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	688,224,835	556,057,711	365,207,067	262,748,946	9,467,651,339	24,001,160,387
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOAL	19,094,227 0 13.028.568	36,188,959 0 8,172,969	15,552,339 0 14.042.931	12,825,372 0 10.071.954	550,858,443 0 161.112.603	0 1,075,731,557 1,245,691,940 222,205,509 588,409,221 442,244,490 3,772,543 220,495,001 2,405,275,594 3,479,854,320 3,479,854,320 53,281,385 28,271,832 223,298,324 34,026,982,279
HIGH COST EXCESS COST PRIVATE EXCESS COST	13,028,568 3,443,833 23,990,951 3,335,618 46,757,580 111,723,034	8,172,969 7,263,761 9,479,412 613,427	14,042,931 975,850 1,217,753 435,742 1,667,417 22,618,648 35,785,998	10,071,954 11,350,967 14,760,380 2,211,874 35,280,850 17,522,699	161,112,603 234,701,879 157,857,935 10,289,861 91,909,870 725,267,815 1,559,788,335	588,409,221 442,244,490
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	845,095 3,335,618	613,427 2,364,128 60,546,080 78,916,037	435,742	362,622 2,211,874	10,289,861 91,909,870 725,267,815	33,722,543 220,495,001 2,405,275,594
BUILDING + BLDG REORG INCENT	111,723,034	0			1,559,788,335	3,479,854,320 3,023,009
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	9,573,65ĕ	9,655,507 Q	2,258,115 2,328,394	273,088 17,500,000	1,200,000	53,281,385 28,271,832
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 920,017,397	0 0 769 257 991	Ö	552,736 385,461,488	0 0 12,960,638,080	223,298,324 4,313,167 34,026,982,279
		769,257,991	462,090,254			
2024-25 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	708,730,364	566,581,461	375,530,055	284,521,842	9,933,388,991	24,935,652,692
UNIVERSAL PRE-KINDERGARIEN BOCES SDECTAL SERVICES	19,094,227 0 13 257 483	36,188,959 0 8,363,798	15,552,339 0 14 713 083	13,011,980 0 11,265,387	550,858,443 0 161,522,823	1,283,872,161
HIGH COST EXCESS COST PRIVATE EXCESS COST	5,981,261 26,631,156	9,908,337 10,613,234	5,087,154 1,332,255	14,146,561 14,833,769	260,198,711 171,675,733	675,715,436 472,292,151
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	13,257,483 5,981,261 26,631,156 3,354,742 57,943,083 102,048,037	8,363,798 9,908,337 10,613,234 2,355,293 63,210,797 75,557,469	14,713,0835,087,1541,332,255430,9091,649,12924,601,39335,269,115	11,265,387 14,146,561 14,833,769 2,182,379 39,082,673 14,759,744	161,522,823 260,198,711 171,675,733 11,192,843 92,573,543 731,945,536 1,678,763,554	34,558,784 223,919,656
BUILDING + BLDG REORG INCENT	102,048,037	75,557,469	35,269,115	14,759,744	1,678,763,554	2,999,309,140 3,428,624,878 2,365,932
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	7,432,706	12,400,519	2,268,957 2,328,394	1,735,284 17,500,000	1,200,000	57,180,681 28,271,832
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOAL			õ	552,736 413,951,215	ö	$\begin{array}{c} 0\\ 1,176,935,356\\ 1,283,872,161\\ 225,155,273\\ 675,715,436\\ 472,292,151\\ 3,4558,784\\ 223,919,656\\ 2,555,784\\ 223,919,656\\ 3,428,624,878\\ 2,365,932\\ 57,180,681\\ 28,271,832\\ 223,298,324\\ 4,313,167\\ 35,327,461,471\\ \end{array}$
		785,787,414 16,529,423	478,762,783		13, <b>593,320,</b> 177 632,682,097	35,327,461,471 1,300,479,192
\$ CHG 24-25 MINUS 23-24 % CHG TOTAL AID	25,300.0 <u>18</u> 2.75	16,529,423 2.15	16,672,529 3.61	28,489,727 7.39	632,682,097 4.88	
<pre>\$ CHG FOUNDATION AID % CHG FOUNDATION AID</pre>	20,505,529 2.98	10,523,750 1.89	10, <b>322</b> ,988 2.83	21,772,896 8.29	465,737,652 4.92	934,492,305
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE F	OR 2 DISTRICTS W	ITH INCOMPLETE D	ATA.		