

2023-24 Executive Budget Proposal

Preliminary Estimate of 2022-23 and 2023-24 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2022-23 Base Year Aids:

For 2022-23 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2019 AV. For aid other than Foundation Aid, the State average of the 2019 AV per 2020-21 Total Wealth Pupil Unit (TWPU) is \$779,900. Income wealth is based on 2019 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$250,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2019 AV per 2020-21 RWADA is \$975,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$874,400. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV.

Foundation Aid: The 2022-23 Foundation Aid is equal to the 2021-22 Foundation Aid base plus the greater of: (A) a 50 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 50 percent phase-in increase. The 50 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 50 percent of the positive difference between total Foundation Aid and the 2021-22 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2021-22 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2022-23 (\$6,917) multiplied by the consumer price index (1.0470) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual

enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2020-21 Total Wealth Foundation Pupil Units (TWFPU) and 0.0158 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2020-21 TWPU compared to the State average of \$761,700; plus, (B) 0.5 multiplied by the district Selected Income/2020-21 TWPU compared to the State average of \$246,500. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV. Selected Income is the lesser of 2019 Income or the average of 2019 Income and 2018 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2022-23 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant from the 2022-23 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. For the 2022-23 school year, Universal Pre-kindergarten aid is displayed as the amount for which a district is eligible and has applied.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2021-22 administrative and service expenditures and the higher of the millage ratio or the Current AV/2020-21 RWADA Aid Ratio: $1 - (0.51 * RWADA$

Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2022-23 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2021-22 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2021-22 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2021-22 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2020-21 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2021-22 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2021-22 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2021-22 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with

disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2021-22. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2021 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2020-21 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2022-23. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 2 Aid equals the product of 60 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 3 Aid equals the product of 40 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years.

Academic Enhancement: For the 2022-23 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2022-23 school year, High Tax Aid is the same as the 2021-22 school year High Tax Aid amount set forth in the computer run for the 2021-22 Enacted Budget.

Supplemental Pub Excess Cost: For the 2022-23 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2023-24 Estimated Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is \$843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is \$1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

Foundation Aid: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase. 2023-24 Foundation Aid is inclusive of the high-impact tutoring setaside.

A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 100 percent of the positive difference between total Foundation Aid and the 2022-23 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2023-24 (\$7,242) multiplied by the consumer price index (1.0790) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the

highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to the State average of \$826,600; plus, (B) 0.5 multiplied by the district Selected Income/2021-22 TWPU compared to the State average of \$263,900. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020 Income and 2019 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2023-24 up to the maximum allocation for the prior school year and a new \$100 million UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2022-23 administrative and service expenditures and the higher of the millage ratio or the Current AV/2021-22 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the

2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected

transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80

percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years.

Academic Enhancement: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.

Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between the total aid in the 2023-24 and 2022-23 school years.

% Chg Total Aid: Difference in total aids divided by 2022-23 Total Aids, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2023-24 and 2022-23 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2022-23 Foundation Aid, multiplied by 100.

High-Impact Tutoring Setaside: A new set-aside included within 2023-24 Foundation Aid. This “high-impact tutoring setaside” requires districts with a Foundation Aid increase above a certain level to utilize a defined subset of that increase to support new small group or individual tutoring sessions in reading and math to students in grades 3-8 at risk of falling below state standards.

Districts whose Foundation Aid increase is at least \$100,000 greater than a 3 percent increase are subject to this set-aside. The amount of this set-aside is equal to the greater of \$100,000 or 11.77% of the Foundation Aid increase in excess of 3% of 2022-23 Foundation Aid. This set-aside applies to the 2023-24 school year only.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	106,726,583	6,866,503	15,484,890	12,358,961	20,398,320	22,573,953
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	181,003	480,600	233,194	1,109,437	970,078
BOCES	0	970,805	1,573,089	1,196,822	1,602,979	1,487,330
SPECIAL SERVICES	4,676,338	0	0	0	0	0
HIGH COST EXCESS COST	1,479,671	122,294	357,270	168,290	0	353,927
PRIVATE EXCESS COST	3,179,033	236,074	587,476	442,015	501,703	510,837
HARDWARE & TECHNOLOGY	232,991	9,970	65,492	26,048	30,756	74,086
SOFTWARE, LIBRARY, TEXTBOOK	905,527	52,726	352,108	142,632	126,848	406,674
TRANSPORTATION INCL SUMMER	8,272,915	1,299,663	4,641,812	2,839,843	1,506,842	3,207,052
BUILDING + BLDG REORG INCENT	12,536,766	2,023,811	4,148,341	1,407,116	3,463,904	1,948,053
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,197,245	0	0	0	236,207	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	145,764,349	11,762,749	28,645,806	18,814,921	28,970,996	31,531,990
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	124,496,097	7,072,498	18,288,827	13,535,687	25,726,797	29,699,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,511,278	196,086	1,269,000	388,657	1,109,437	970,078
BOCES	0	899,174	1,571,267	1,126,654	1,602,640	1,401,222
SPECIAL SERVICES	3,877,208	0	0	0	0	0
HIGH COST EXCESS COST	1,081,042	95,726	296,357	189,676	396,280	329,180
PRIVATE EXCESS COST	3,681,312	278,754	668,268	596,736	504,021	508,515
HARDWARE & TECHNOLOGY	232,849	9,492	66,311	26,450	32,367	78,667
SOFTWARE, LIBRARY, TEXTBOOK	916,611	57,088	352,368	145,302	152,167	421,782
TRANSPORTATION INCL SUMMER	8,784,926	1,630,883	4,738,152	3,349,997	1,457,622	3,588,187
BUILDING + BLDG REORG INCENT	11,592,397	2,038,060	3,758,195	1,997,712	2,751,011	1,647,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	576,194	0	0	0	233,421	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	161,997,713	12,277,761	31,959,473	21,356,871	34,039,763	38,645,392
\$ CHG 23-24 MINUS 22-23	16,233,364	515,012	3,313,667	2,541,950	5,068,767	7,113,402
% CHG TOTAL AID	11.14	4.38	11.57	13.51	17.50	22.56
\$ CHG FOUNDATION AID	17,769,514	205,995	2,803,937	1,176,726	5,328,477	7,125,974
% CHG FOUNDATION AID	16.64	2.99	18.10	9.52	26.12	31.56
HIGH-IMPACT TUTORING SETASIDE	1,714,620	0	275,346	100,000	555,135	759,018

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	1,074,456	21,682,726	2,534,508	19,103,865	4,368,560	17,260,744
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	507,600	127,520	626,400	145,800	752,433
BOCES	229,603	2,319,100	328,541	1,830,229	833,015	1,066,998
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,640	399,691	2,772	699,629	198,293	926,609
PRIVATE EXCESS COST	70,220	361,497	71,412	567,347	24,328	642,796
HARDWARE & TECHNOLOGY	4,164	91,868	4,139	86,927	66,097	132,213
SOFTWARE, LIBRARY, TEXTBOOK	35,707	514,141	21,710	391,286	66,188	32,380
TRANSPORTATION INCL SUMMER	439,292	3,128,167	135,046	4,708,899	993,882	1,169,708
BUILDING + BLDG REORG INCENT	463,903	7,171,741	29,791	2,983,611	766,667	4,002,232
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	64,619	0	33,189	0	0	197,505
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	2,532,604	36,777,062	3,288,628	30,978,193	7,404,830	26,064,618
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	1,442,140	29,670,356	2,872,681	24,181,496	5,660,199	21,695,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	1,576,800	127,520	1,479,600	361,800	752,433
BOCES	224,553	1,970,579	311,429	1,918,180	986,804	938,340
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,216	305,581	5,737	746,692	209,102	823,662
PRIVATE EXCESS COST	75,626	358,743	79,791	775,295	24,321	774,920
HARDWARE & TECHNOLOGY	4,165	92,484	4,396	70,742	18,097	27,245
SOFTWARE, LIBRARY, TEXTBOOK	35,802	517,390	23,759	402,375	100,249	117,408
TRANSPORTATION INCL SUMMER	470,299	4,449,851	134,222	4,845,964	1,089,575	1,516,542
BUILDING + BLDG REORG INCENT	465,320	6,393,253	21,847	3,094,526	540,487	3,292,045
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	33,562	0	0	0	0	39,586
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	2,925,683	45,335,568	3,581,382	37,517,870	8,990,634	29,977,598
\$ CHG 23-24 MINUS 22-23	393,079	8,558,506	292,754	6,539,677	1,585,804	3,912,980
% CHG TOTAL AID	15.52	23.27	8.90	21.11	21.42	15.01
\$ CHG FOUNDATION AID	367,684	7,987,630	338,173	5,077,631	1,291,639	4,434,673
% CHG FOUNDATION AID	34.22	36.83	13.34	26.57	29.56	25.69
HIGH-IMPACT TUTORING SETASIDE	100,000	863,582	100,000	530,181	136,600	461,013

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	250,434,069
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,548,546
BOCES	13,438,511
SPECIAL SERVICES	4,676,338
HIGH COST EXCESS COST	4,751,086
PRIVATE EXCESS COST	7,194,738
HARDWARE & TECHNOLOGY	630,651
SOFTWARE, LIBRARY, TEXTBOOK	3,051,927
TRANSPORTATION INCL SUMMER	32,937,121
BUILDING + BLDG REORG INCENT	40,945,936
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,728,765
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	372,536,746
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	304,342,122
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	13,850,689
BOCES	13,018,842
SPECIAL SERVICES	3,877,208
HIGH COST EXCESS COST	4,545,251
PRIVATE EXCESS COST	8,326,302
HARDWARE & TECHNOLOGY	666,265
SOFTWARE, LIBRARY, TEXTBOOK	3,248,301
TRANSPORTATION INCL SUMMER	36,056,220
BUILDING + BLDG REORG INCENT	37,592,687
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	882,763
ACADEMIC ENHANCEMENT	1,467,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	428,605,708
\$ CHG 23-24 MINUS 22-23	56,068,962
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	53,908,053
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	5,595,495

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,945,575	4,384,539	8,376,141	5,305,036	3,391,427	5,344,822
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,325	59,517	464,204	105,638	82,278	109,929
BOCES	1,537,187	790,818	1,416,083	955,081	531,530	1,274,828
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	245,935	34,352	120,949	127,905	0	229,763
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,860	4,989	8,812	6,335	3,547	6,551
SOFTWARE, LIBRARY, TEXTBOOK	43,922	20,564	35,333	24,794	7,566	21,913
TRANSPORTATION INCL SUMMER	611,867	414,710	604,512	462,079	370,570	333,836
BUILDING + BLDG REORG INCENT	1,672,138	885,625	3,299,269	1,672,281	486,235	1,084,426
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,239,809	6,595,114	14,325,303	8,659,149	4,873,153	8,406,068
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	7,259,238	4,516,075	8,627,425	6,246,929	3,493,169	5,780,153
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	263,273	59,517	464,204	105,638	82,278	109,929
BOCES	1,258,963	941,152	1,541,107	1,208,700	543,890	1,176,375
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	233,358	34,163	36,299	71,913	0	180,218
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,747	5,411	9,415	6,333	3,498	6,772
SOFTWARE, LIBRARY, TEXTBOOK	42,687	22,064	37,961	24,460	15,281	25,297
TRANSPORTATION INCL SUMMER	684,595	462,075	652,669	515,048	415,001	342,232
BUILDING + BLDG REORG INCENT	1,460,961	1,002,733	3,279,975	1,686,476	492,099	948,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,213,822	7,046,190	14,649,055	9,865,497	5,045,216	8,569,650
\$ CHG 23-24 MINUS 22-23	974,013	451,076	323,752	1,206,348	172,063	163,582
% CHG TOTAL AID	9.51	6.84	2.26	13.93	3.53	1.95
\$ CHG FOUNDATION AID	1,313,663	131,536	251,284	941,893	101,742	435,331
% CHG FOUNDATION AID	22.09	2.99	2.99	17.75	2.99	8.14
HIGH-IMPACT TUTORING SETASIDE	133,624	0	0	100,000	0	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	EX	BDGT	DATA			
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,310,442	3,493,331	10,902,262	5,437,313	14,608,850	11,336,727
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	184,894	101,006	256,350	461,659
BOCES	1,280,048	695,372	2,000,491	1,263,296	2,279,948	2,177,048
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,052	34,178	189,042	79,055	421,879	0
PRIVATE EXCESS COST	0	0	38,140	0	0	0
HARDWARE & TECHNOLOGY	13,753	2,844	12,893	5,209	23,436	14,069
SOFTWARE, LIBRARY, TEXTBOOK	49,656	10,842	42,055	17,334	90,891	26,025
TRANSPORTATION INCL SUMMER	986,021	366,018	991,072	465,857	1,028,083	1,084,606
BUILDING + BLDG REORG INCENT	2,433,904	850,956	1,677,262	771,285	4,547,940	1,313,329
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,917,266	5,490,948	16,038,111	8,140,355	23,257,377	16,413,463
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	10,873,942	3,598,130	11,229,329	5,600,432	17,035,144	11,905,355
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	332,808	101,006	487,062	461,659
BOCES	1,535,732	726,731	1,982,164	1,456,853	2,609,772	2,550,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	209,616	27,119	137,317	50,277	330,709	286,455
PRIVATE EXCESS COST	0	0	36,264	0	37,454	0
HARDWARE & TECHNOLOGY	13,901	3,370	12,723	5,391	23,864	14,018
SOFTWARE, LIBRARY, TEXTBOOK	49,656	12,771	59,902	21,450	93,111	51,955
TRANSPORTATION INCL SUMMER	970,069	400,867	1,152,690	486,478	1,297,925	1,025,409
BUILDING + BLDG REORG INCENT	1,048,284	865,124	1,610,934	689,730	3,169,825	1,318,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,288,590	5,671,519	16,554,131	8,411,617	25,084,866	17,613,265
\$ CHG 23-24 MINUS 22-23	371,324	180,571	516,020	271,262	1,827,489	1,199,802
% CHG TOTAL AID	2.49	3.29	3.22	3.33	7.86	7.31
\$ CHG FOUNDATION AID	1,563,500	104,799	327,067	163,119	2,426,294	568,628
% CHG FOUNDATION AID	16.79	2.99	2.99	2.99	16.60	5.01
HIGH-IMPACT TUTORING SETASIDE	151,148	0	0	0	233,991	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	87,836,465
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,622,597
BOCES	16,201,730
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,739,110
PRIVATE EXCESS COST	38,140
HARDWARE & TECHNOLOGY	113,298
SOFTWARE, LIBRARY, TEXTBOOK	390,895
TRANSPORTATION INCL SUMMER	7,719,231
BUILDING + BLDG REORG INCENT	20,694,650
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	137,356,116
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	96,165,321
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,092,171
BOCES	17,531,683
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,597,444
PRIVATE EXCESS COST	173,718
HARDWARE & TECHNOLOGY	127,243
SOFTWARE, LIBRARY, TEXTBOOK	456,595
TRANSPORTATION INCL SUMMER	8,408,258
BUILDING + BLDG REORG INCENT	17,572,985
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	145,013,418
\$ CHG 23-24 MINUS 22-23	7,657,302
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	8,328,856
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	818,763

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPUSSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	13,578,946	62,276,372	11,193,658	14,094,223	12,935,884	20,010,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,636	2,347,816	166,175	427,675	389,366	635,170
BOCES	2,229,112	9,583,786	1,387,500	1,875,338	2,799,286	3,585,233
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	224,069	1,159,058	237,141	44,604	483,403	945,078
PRIVATE EXCESS COST	164,003	935,740	152,822	208,158	74,063	171,950
HARDWARE & TECHNOLOGY	25,932	104,949	11,770	26,096	31,313	51,121
SOFTWARE, LIBRARY, TEXTBOOK	104,231	410,731	50,248	111,849	131,206	203,204
TRANSPORTATION INCL SUMMER	2,102,806	2,159,587	1,177,213	1,563,888	1,298,834	2,454,351
BUILDING + BLDG REORG INCENT	3,136,672	8,259,693	2,205,112	3,327,714	4,050,770	7,618,363
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,813,660	87,237,732	16,581,639	21,679,645	22,194,125	35,674,545
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,986,314	69,195,473	11,529,467	14,517,049	15,847,076	26,256,374
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	3,045,554	166,175	660,297	389,366	1,253,184
BOCES	2,184,957	9,550,365	1,578,590	2,021,413	3,126,450	3,506,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,288	774,972	289,832	124,907	467,112	1,368,913
PRIVATE EXCESS COST	171,833	1,120,595	144,482	208,193	73,828	194,669
HARDWARE & TECHNOLOGY	25,754	102,645	11,588	26,986	31,748	51,674
SOFTWARE, LIBRARY, TEXTBOOK	102,763	402,195	48,484	113,190	130,898	203,023
TRANSPORTATION INCL SUMMER	2,071,864	2,560,940	1,299,707	1,726,271	1,420,979	2,506,182
BUILDING + BLDG REORG INCENT	2,604,641	8,280,171	2,153,920	3,358,075	2,237,999	7,468,964
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,739,907	95,032,910	17,222,245	22,756,381	23,725,456	42,809,414
% CHG 23-24 MINUS 22-23	-73.753	7,795.178	640.606	1,076.736	1,531.331	7,134.869
% CHG TOTAL AID	-0.34	8.94	3.86	4.97	6.90	20.00
% CHG FOUNDATION AID	407.368	6,919.101	335.809	422.826	2,911.192	6,246.299
% CHG FOUNDATION AID	2.99	11.11	2.99	2.99	22.50	31.21
HIGH-IMPACT TUTORING SETASIDE	0	594,480	0	0	296,970	664,533

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,525,725	19,337,051	28,271,739	22,702,751	16,585,675	15,932,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	71,999	1,486,784	772,113	520,461	715,500	540,343
BOCES	489,573	2,561,981	5,858,631	2,286,641	4,072,057	3,268,900
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,527	406,050	845,796	855,908	1,112,935	341,442
PRIVATE EXCESS COST	55,721	111,311	334,063	242,032	158,068	29,064
HARDWARE & TECHNOLOGY	3,545	27,921	67,625	45,698	59,278	28,759
SOFTWARE, LIBRARY, TEXTBOOK	37,477	108,067	291,137	187,943	277,989	128,481
TRANSPORTATION INCL SUMMER	579,840	2,520,970	2,536,593	2,040,543	2,888,312	2,418,165
BUILDING + BLDG REORG INCENT	749,395	4,610,273	5,834,999	4,292,116	3,498,420	3,666,460
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,835,280	31,170,408	44,812,696	33,175,093	29,371,498	26,347,849
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,691,496	21,952,462	35,800,071	27,149,648	20,034,596	18,693,407
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	860,447	759,226	834,300	540,343
BOCES	521,921	2,571,450	6,117,935	2,500,626	4,153,871	3,608,630
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,955	237,157	1,145,589	658,334	932,289	300,618
PRIVATE EXCESS COST	77,404	139,214	350,162	249,192	157,859	52,215
HARDWARE & TECHNOLOGY	4,175	28,390	75,038	45,180	60,377	28,454
SOFTWARE, LIBRARY, TEXTBOOK	38,336	109,895	316,911	186,341	283,356	118,957
TRANSPORTATION INCL SUMMER	628,414	2,653,430	2,720,347	2,310,573	3,213,191	2,460,412
BUILDING + BLDG REORG INCENT	811,070	4,004,153	5,832,493	4,383,223	610,798	3,683,365
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,188,249	33,403,563	53,218,993	38,242,343	30,284,901	29,486,401
% CHG 23-24 MINUS 22-23	352.969	2,233.155	8,406.297	5,067.250	913.403	3,138.552
% CHG TOTAL AID	4.50	7.16	18.76	15.27	3.11	11.91
% CHG FOUNDATION AID	165.771	2,615.411	7,528.332	4,446.897	3,448.921	2,761.172
% CHG FOUNDATION AID	2.99	13.52	26.62	19.58	20.79	17.33
HIGH-IMPACT TUTORING SETASIDE	0	239,554	786,257	443,236	347,374	268,733

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	242,444,334
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,278,038
BOCES	39,994,038
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,687,011
PRIVATE EXCESS COST	2,637,995
HARDWARE & TECHNOLOGY	2,483,007
SOFTWARE, LIBRARY, TEXTBOOK	2,036,563
TRANSPORTATION INCL SUMMER	23,747,202
BUILDING + BLDG REORG INCENT	51,249,987
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	377,894,170
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	280,653,433
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,648,544
BOCES	41,442,639
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,536,966
PRIVATE EXCESS COST	2,939,646
HARDWARE & TECHNOLOGY	2,492,009
SOFTWARE, LIBRARY, TEXTBOOK	2,054,349
TRANSPORTATION INCL SUMMER	25,572,310
BUILDING + BLDG REORG INCENT	45,428,872
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	416,110,763
\$ CHG 23-24 MINUS 22-23	38,216,593
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	38,209,099
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	3,641,137

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLCOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	3,561,975	11,168,729	3,051,248	10,061,646	5,589,253	11,698,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,179	337,050	35,276	426,451	98,300	462,917
BOCES	584,781	2,402,573	415,964	1,623,145	1,116,480	1,978,417
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	516,557	0	276,779	175,323	0
PRIVATE EXCESS COST	0	66,375	0	38,538	0	0
HARDWARE & TECHNOLOGY	2,832	20,593	189	11,123	6,501	14,793
SOFTWARE, LIBRARY, TEXTBOOK	14,906	85,691	36,080	45,311	27,856	64,776
TRANSPORTATION INCL SUMMER	385,269	1,410,970	313,072	1,127,371	421,918	1,930,415
BUILDING + BLDG REORG INCENT	209,993	2,434,248	533,193	2,177,105	741,933	4,044,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,989,759	18,442,786	4,385,022	15,787,467	8,177,564	20,239,297
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	3,668,834	13,285,565	3,142,785	10,363,495	5,756,930	12,594,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	337,050	50,614	426,451	98,300	484,972
BOCES	747,993	2,686,572	489,719	2,008,558	1,254,436	2,349,977
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,926	486,378	39,484	234,464	121,770	275,409
PRIVATE EXCESS COST	0	78,470	0	131,475	33,762	292,923
HARDWARE & TECHNOLOGY	3,275	21,194	1,425	11,312	6,550	15,541
SOFTWARE, LIBRARY, TEXTBOOK	15,791	87,583	39,988	45,988	27,575	68,396
TRANSPORTATION INCL SUMMER	406,019	1,527,704	336,512	1,133,570	482,750	2,278,725
BUILDING + BLDG REORG INCENT	252,981	2,455,800	502,922	2,230,796	830,974	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,345,576	20,966,316	4,603,449	16,586,109	8,613,047	22,249,037
\$ CHG 23-24 MINUS 22-23	355,817	2,523,530	218,427	798,642	435,483	2,009,740
% CHG TOTAL AID	7.13	13.68	4.98	5.06	5.33	9.93
\$ CHG FOUNDATION AID	106,859	2,116,836	91,537	301,849	167,677	896,030
% CHG FOUNDATION AID	2.99	18.95	2.99	2.99	2.99	7.65
HIGH-IMPACT TUTORING SETASIDE	0	209,714	0	0	0	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	21,600,695	15,494,598	10,540,017	9,802,369	17,064,551	29,050,050
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	890,402
BOCES	3,229,850	1,689,647	1,578,118	1,416,980	3,093,444	3,443,285
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	986,463	429,370	127,944	248,511	616,306	491,569
PRIVATE EXCESS COST	0	415,280	108,484	129,972	135,073	137,465
HARDWARE & TECHNOLOGY	41,658	20,349	19,597	16,810	28,295	42,449
SOFTWARE, LIBRARY, TEXTBOOK	155,834	84,841	55,404	66,196	104,224	180,470
TRANSPORTATION INCL SUMMER	920,564	1,814,302	1,009,233	1,249,510	1,030,400	2,336,110
BUILDING + BLDG REORG INCENT	3,553,728	791,873	2,447,811	955,791	2,984,738	6,560,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	30,966,179	21,146,683	16,056,080	14,226,869	25,617,659	43,744,447
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	25,528,947	18,371,061	12,538,590	10,900,118	20,386,525	34,000,622
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	417,714	169,472	340,730	560,628	890,402
BOCES	4,161,177	1,706,517	1,979,713	1,708,560	3,252,982	4,308,281
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	756,502	407,344	142,245	279,016	721,581	455,394
PRIVATE EXCESS COST	75,942	468,415	117,778	193,725	142,188	113,918
HARDWARE & TECHNOLOGY	41,213	21,054	19,276	16,754	28,976	43,507
SOFTWARE, LIBRARY, TEXTBOOK	154,668	86,293	59,539	81,802	105,751	182,637
TRANSPORTATION INCL SUMMER	1,129,337	1,962,737	1,111,432	1,152,482	1,031,764	3,129,292
BUILDING + BLDG REORG INCENT	3,666,547	905,856	2,327,853	784,719	2,361,703	6,467,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	35,991,720	24,346,991	18,465,898	15,457,906	28,592,098	49,603,284
\$ CHG 23-24 MINUS 22-23	5,025,541	3,200,308	2,409,818	1,231,037	2,974,439	5,858,837
% CHG TOTAL AID	16.23	15.13	15.01	8.65	11.61	13.39
\$ CHG FOUNDATION AID	3,928,252	2,876,463	1,998,573	1,097,749	3,321,974	4,950,572
% CHG FOUNDATION AID	18.18	18.56	18.96	11.19	19.46	17.04
HIGH-IMPACT TUTORING SETASIDE	386,083	283,848	198,015	100,000	330,741	480,106

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	148,683,469
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,264,215
BOCES	22,572,684
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,868,822
PRIVATE EXCESS COST	1,031,185
HARDWARE & TECHNOLOGY	226,189
SOFTWARE, LIBRARY, TEXTBOOK	521,589
TRANSPORTATION INCL SUMMER	14,549,134
BUILDING + BLDG REORG INCENT	27,435,155
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	223,779,812
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	170,537,840
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,330,653
BOCES	26,654,485
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,922,513
PRIVATE EXCESS COST	1,648,596
HARDWARE & TECHNOLOGY	230,077
SOFTWARE, LIBRARY, TEXTBOOK	956,011
TRANSPORTATION INCL SUMMER	15,682,324
BUILDING + BLDG REORG INCENT	26,630,562
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	250,821,431
\$ CHG 23-24 MINUS 22-23	27,041,619
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	21,854,371
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	2,088,507

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	36,380,774	6,509,600	10,366,762	7,052,662	10,048,311	9,783,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	315,948
BOCES	6,339,567	1,263,327	1,754,685	697,342	2,533,638	1,740,283
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,512,257	111,171	434,846	108,071	181,069	232,074
PRIVATE EXCESS COST	53,293	0	39,668	0	0	0
HARDWARE & TECHNOLOGY	76,207	12,755	16,025	8,092	14,607	14,809
SOFTWARE, LIBRARY, TEXTBOOK	322,111	56,023	66,483	53,967	61,618	60,364
TRANSPORTATION INCL SUMMER	2,372,249	751,345	1,514,071	807,505	1,177,561	1,425,501
BUILDING + BLDG REORG INCENT	3,541,873	2,115,250	2,008,559	832,335	1,917,065	3,108,382
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	54,126,692	11,165,801	16,566,554	9,856,805	16,324,689	16,680,932
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	44,462,235	7,374,590	10,677,764	7,264,241	10,349,760	11,172,696
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	315,948
BOCES	6,623,428	1,382,482	2,041,204	835,224	1,907,604	1,996,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,140,610	121,877	355,020	101,092	127,437	167,263
PRIVATE EXCESS COST	53,054	0	41,527	0	0	0
HARDWARE & TECHNOLOGY	76,731	12,519	15,880	8,525	15,287	14,891
SOFTWARE, LIBRARY, TEXTBOOK	321,455	54,952	66,874	57,046	65,433	72,808
TRANSPORTATION INCL SUMMER	2,565,116	801,817	1,678,076	852,720	1,318,102	1,531,256
BUILDING + BLDG REORG INCENT	3,108,348	1,945,026	1,888,221	842,049	1,931,581	3,130,115
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	61,878,338	12,039,593	17,134,021	10,257,721	16,106,024	18,401,022
\$ CHG 23-24 MINUS 22-23	7,751,646	873,792	567,467	400,916	-218,665	1,720,090
% CHG TOTAL AID	14.32	7.83	3.43	4.07	-1.34	10.31
\$ CHG FOUNDATION AID	8,081,461	864,990	311,002	211,579	301,449	1,389,125
% CHG FOUNDATION AID	22.21	13.28	2.99	2.99	2.99	14.19
HIGH-IMPACT TUTORING SETASIDE	822,727	100,000	0	0	0	128,954

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	7,587,997	87,729,677
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,546,738
BOCES	1,519,603	15,844,445
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	99,292	2,678,780
PRIVATE EXCESS COST	0	88,961
HARDWARE & TECHNOLOGY	12,761	158,263
SOFTWARE, LIBRARY, TEXTBOOK	63,492	687,058
TRANSPORTATION INCL SUMMER	583,834	8,634,066
BUILDING + BLDG REORG INCENT	1,499,390	15,022,854
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,666,369	136,387,842
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	7,815,636	99,116,922
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,546,738
BOCES	1,816,394	16,602,381
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	47,373	2,060,672
PRIVATE EXCESS COST	0	94,581
HARDWARE & TECHNOLOGY	12,938	156,771
SOFTWARE, LIBRARY, TEXTBOOK	65,934	704,502
TRANSPORTATION INCL SUMMER	729,682	9,476,769
BUILDING + BLDG REORG INCENT	1,530,623	14,375,963
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,318,580	148,135,299
\$ CHG 23-24 MINUS 22-23	652,211	11,747,457
% CHG TOTAL AID	5.59	
\$ CHG FOUNDATION AID	227,639	11,387,245
% CHG FOUNDATION AID	2.99	
HIGH-IMPACT TUTORING SETASIDE	0	1,051,681

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW				EX BDC DATA		
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,032,238	9,274,875	12,705,565	4,661,825	8,309,674	4,283,531
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	171,288	391,658	450,508	162,000	279,112	162,980
BOCES	1,678,531	1,365,712	994,170	454,114	999,107	367,454
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	495,747	451,366	70,872	221,370	82,853
PRIVATE EXCESS COST	78,886	188,682	1,961	0	0	14,246
HARDWARE & TECHNOLOGY	23,790	15,667	14,874	0	12,194	6,457
SOFTWARE, LIBRARY, TEXTBOOK	103,956	58,107	63,694	52,895	48,280	34,353
TRANSPORTATION INCL SUMMER	989,423	1,002,487	1,218,345	442,119	1,141,678	306,897
BUILDING + BLDG REORG INCENT	3,479,970	1,813,207	2,050,431	2,474,394	2,421,400	893,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	15,559,176	14,606,136	17,950,914	8,574,922	13,432,815	6,264,475
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	11,351,468	10,889,224	13,086,731	4,801,679	8,832,077	4,412,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	261,441	481,615	450,508	162,000	279,112	219,416
BOCES	1,492,445	1,279,027	1,031,485	421,649	953,211	364,037
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	340,699	450,438	440,290	80,050	210,187	164,061
PRIVATE EXCESS COST	105,008	224,481	76,415	0	72,069	31,253
HARDWARE & TECHNOLOGY	26,063	15,039	14,970	0	11,930	6,377
SOFTWARE, LIBRARY, TEXTBOOK	105,851	56,606	63,753	54,608	50,146	33,800
TRANSPORTATION INCL SUMMER	1,230,125	941,799	1,386,958	421,070	938,848	348,033
BUILDING + BLDG REORG INCENT	3,023,540	1,635,617	1,665,449	1,738,975	2,199,530	265,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	17,937,734	15,973,846	18,216,559	7,936,734	13,547,110	5,956,641
% CHG 23-24 MINUS 22-23	2,378,558	1,367,710	265,645	-638,188	114,295	-307,834
% CHG TOTAL AID	15.29	9.36	1.48	-7.44	0.85	-4.91
% CHG FOUNDATION AID	2,319,230	1,614,349	381,166	139,854	522,403	128,505
% CHG FOUNDATION AID	25.67	17.40	2.99	2.99	6.28	2.99
HIGH-IMPACT TUTORING SETASIDE	241,080	157,259	0	0	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	26,901,298	3,697,623	12,249,980	12,208,468	5,116,344	6,951,762
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	97,200	381,712	297,145	153,091	62,643
BOCES	2,968,479	446,471	1,307,468	1,727,622	467,547	554,146
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	956,862	111,709	0	400,149	137,573	0
PRIVATE EXCESS COST	362,465	7,037	21,151	124,508	41,065	0
HARDWARE & TECHNOLOGY	44,712	0	85,639	78,885	7,143	8,114
SOFTWARE, LIBRARY, TEXTBOOK	137,695	47,137	85,639	78,885	32,783	34,247
TRANSPORTATION INCL SUMMER	921,218	491,135	1,234,239	998,183	744,617	572,905
BUILDING + BLDG REORG INCENT	4,514,384	1,301,951	3,213,437	2,969,482	1,395,917	601,276
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,009,682	6,200,293	18,493,926	18,822,650	8,096,078	8,785,093
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	32,606,827	3,853,295	15,635,218	13,993,974	5,269,834	7,160,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	175,500	381,712	297,145	193,378	77,100
BOCES	2,846,006	403,599	1,382,738	1,687,000	605,317	541,107
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	960,169	124,509	241,011	455,407	119,739	126,058
PRIVATE EXCESS COST	453,045	52,972	156,256	152,058	70,104	0
HARDWARE & TECHNOLOGY	45,843	6,873	21,800	18,418	7,146	8,133
SOFTWARE, LIBRARY, TEXTBOOK	167,370	44,038	86,756	76,591	33,000	33,753
TRANSPORTATION INCL SUMMER	1,073,128	548,120	1,263,574	1,017,321	774,312	581,590
BUILDING + BLDG REORG INCENT	4,686,327	1,390,355	1,907,678	2,932,602	1,402,752	614,237
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	45,317,496	6,599,261	21,076,743	20,630,516	8,475,582	9,142,292
% CHG 23-24 MINUS 22-23	6,307,814	398,968	2,582,817	1,807,866	379,504	357,199
% CHG TOTAL AID	16.17	6.43	13.97	9.60	4.69	4.07
% CHG FOUNDATION AID	5,705,529	155,672	3,385,238	1,785,506	153,490	208,552
% CHG FOUNDATION AID	21.20	4.21	27.63	14.62	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	576,552	0	355,187	167,045	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	57,260,796	9,925,335	8,259,146	4,783,995	5,647,744	7,624,100
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	350,949	194,319	234,016	71,567
BOCES	4,295,208	1,222,295	821,931	629,711	654,126	824,115
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,308,274	477,403	337,113	0	0	0
PRIVATE EXCESS COST	303,609	252,027	0	0	0	0
HARDWARE & TECHNOLOGY	95,706	17,076	10,899	2,646	8,660	11,172
SOFTWARE, LIBRARY, TEXTBOOK	346,477	11,026	44,144	17,187	33,199	24,162
TRANSPORTATION INCL SUMMER	1,618,981	869,907	612,660	476,624	397,527	327,525
BUILDING + BLDG REORG INCENT	9,435,036	924,751	1,824,344	795,573	975,429	1,165,109
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	77,730,234	14,102,298	12,536,313	7,047,880	7,950,701	10,297,759
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	66,720,091	11,748,924	9,203,607	4,927,514	6,460,569	9,235,937
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	4,758,736	1,302,864	813,136	557,445	636,006	669,356
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,468,653	519,378	221,717	230	0	319,020
PRIVATE EXCESS COST	280,239	273,648	0	0	0	70,899
HARDWARE & TECHNOLOGY	96,479	25,105	10,453	2,378	10,024	11,330
SOFTWARE, LIBRARY, TEXTBOOK	349,390	116,971	43,173	15,771	39,355	50,268
TRANSPORTATION INCL SUMMER	2,108,429	940,640	737,985	511,008	451,093	341,481
BUILDING + BLDG REORG INCENT	8,127,821	1,007,345	1,860,206	505,461	982,094	1,032,215
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	86,975,985	16,237,354	13,612,823	6,861,951	8,813,157	12,052,079
\$ CHG 23-24 MINUS 22-23	9,245,751	2,135,056	1,076,510	-185,929	862,456	1,754,320
% CHG TOTAL AID	11.89	15.14	8.59	-2.64	10.85	17.04
\$ CHG FOUNDATION AID	9,459,295	1,823,589	944,461	143,519	812,825	1,611,837
% CHG FOUNDATION AID	16.51	18.37	11.43	2.99	14.39	21.14
HIGH-IMPACT TUTORING SETASIDE	911,171	179,590	100,000	0	100,000	162,792

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	208,894,299
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,031,383
BOCES	21,778,207
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,051,291
PRIVATE EXCESS COST	1,367,449
HARDWARE & TECHNOLOGY	326,177
SOFTWARE, LIBRARY, TEXTBOOK	1,353,191
TRANSPORTATION INCL SUMMER	14,366,792
BUILDING + BLDG REORG INCENT	42,249,898
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	305,461,345
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	240,189,319
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,773,655
BOCES	21,745,164
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,241,616
PRIVATE EXCESS COST	2,018,447
HARDWARE & TECHNOLOGY	338,361
SOFTWARE, LIBRARY, TEXTBOOK	1,421,200
TRANSPORTATION INCL SUMMER	15,615,514
BUILDING + BLDG REORG INCENT	36,977,929
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	335,363,863
\$ CHG 23-24 MINUS 22-23	29,902,518
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	31,295,020
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	3,050,676

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	71,757,688	23,426,435	9,548,417	104,732,540
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,746,367	745,436	340,155	2,831,958
BOCES	10,363,288	4,802,318	1,862,593	17,028,199
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,708,870	724,474	416,579	2,849,923
PRIVATE EXCESS COST	108,463	0	0	108,463
HARDWARE & TECHNOLOGY	132,578	68,513	19,502	220,593
SOFTWARE, LIBRARY, TEXTBOOK	481,004	304,463	66,095	851,562
TRANSPORTATION INCL SUMMER	4,830,863	3,737,055	600,432	9,168,350
BUILDING + BLDG REORG INCENT	11,552,043	7,441,450	1,921,962	20,915,455
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	213,360	0	0	213,360
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	102,894,524	41,300,971	14,775,735	158,971,230
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	79,733,356	25,619,304	12,351,577	117,704,237
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	8,613,333	4,549,603	2,002,898	15,165,834
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,230,542	539,945	383,651	2,154,138
PRIVATE EXCESS COST	112,757	0	0	112,757
HARDWARE & TECHNOLOGY	127,616	69,326	19,953	216,895
SOFTWARE, LIBRARY, TEXTBOOK	488,336	307,573	79,358	875,267
TRANSPORTATION INCL SUMMER	4,660,249	3,648,055	668,942	8,977,246
BUILDING + BLDG REORG INCENT	10,840,147	7,012,283	1,897,255	19,749,685
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	396,081	0	0	396,081
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	108,467,451	42,542,352	17,743,789	168,753,592
% CHG 23-24 MINUS 22-23	5,572,927	1,241,381	2,968,054	9,782,362
% CHG TOTAL AID	5.42	3.01	20.09	
% CHG FOUNDATION AID	7,975,668	2,192,869	2,803,160	12,971,697
% CHG FOUNDATION AID	11.11	9.36	29.35	
HIGH-IMPACT TUTORING SETASIDE	685,359	175,381	296,216	1,156,956

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA EX BODGT DATA	081200 NORWICH	081401 GRGETWN-SO OTS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,986,282	9,371,400	12,332,016	11,515,108	21,422,124	4,925,213
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	221,680	128,230	380,696	363,867	597,491	151,833
BOCES	996,331	1,119,661	1,773,967	1,457,780	3,176,095	819,756
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,286	220,942	374,310	69,586	495,194	0
PRIVATE EXCESS COST	40,050	0	144,848	187,123	199,766	36,812
HARDWARE & TECHNOLOGY	9,491	13,593	16,827	14,496	34,956	116
SOFTWARE, LIBRARY, TEXTBOOK	38,628	54,639	71,681	59,230	139,415	20,612
TRANSPORTATION INCL SUMMER	812,533	895,383	1,679,619	1,251,921	1,898,302	760,212
BUILDING + BLDG REORG INCENT	780,408	1,608,458	3,155,888	1,389,895	4,247,969	994,012
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,237,814	13,412,302	19,929,852	16,309,006	32,211,312	7,708,565
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	8,225,870	10,870,837	12,701,976	12,736,084	25,562,943	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	838,492	925,444	1,198,720	940,973	2,208,452	751,139
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,033	186,717	247,919	19,618	354,505	10,088
PRIVATE EXCESS COST	37,292	0	148,328	210,171	191,056	37,230
HARDWARE & TECHNOLOGY	9,780	14,514	16,584	14,697	36,950	5,215
SOFTWARE, LIBRARY, TEXTBOOK	42,135	57,832	71,670	59,129	144,946	25,233
TRANSPORTATION INCL SUMMER	922,786	995,728	1,909,575	1,386,332	1,977,126	820,339
BUILDING + BLDG REORG INCENT	765,830	1,604,182	3,116,148	2,268,626	1,292,110	1,118,852
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,453,840	14,783,484	19,791,616	17,999,497	32,365,579	7,992,898
% CHG 23-24 MINUS 22-23	216,026	1,371,182	-138,236	1,690,491	154,267	284,333
% CHG TOTAL AID	1.92	10.22	-0.69	10.37	0.48	3.69
% CHG FOUNDATION AID	239,588	1,499,437	369,960	1,220,976	4,140,819	147,756
% CHG FOUNDATION AID	2.99	16.00	2.99	10.60	19.32	2.99
HIGH-IMPACT TUTORING SETASIDE	0	143,393	0	103,049	411,732	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	9,876,492	19,384,961	96,813,596
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,519,616
BOCES	1,223,895	2,299,772	12,867,257
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	57,924	198,967	1,486,209
PRIVATE EXCESS COST	13,781	213,438	835,818
HARDWARE & TECHNOLOGY	13,114	0	102,593
SOFTWARE, LIBRARY, TEXTBOOK	53,522	37,669	475,392
TRANSPORTATION INCL SUMMER	1,023,980	2,380,363	10,702,312
BUILDING + BLDG REORG INCENT	1,640,286	2,763,064	16,579,980
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,039,583	27,817,464	142,665,898
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	11,645,507	21,254,713	108,070,899
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,026,772	1,666,364	9,556,356
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	114,023	177,172	1,135,075
PRIVATE EXCESS COST	29,239	233,684	887,000
HARDWARE & TECHNOLOGY	14,349	24,886	136,975
SOFTWARE, LIBRARY, TEXTBOOK	58,360	98,126	557,431
TRANSPORTATION INCL SUMMER	1,119,093	3,102,997	12,233,976
BUILDING + BLDG REORG INCENT	1,656,084	2,769,658	14,591,490
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,800,016	29,866,830	150,053,760
% CHG 23-24 MINUS 22-23	1,760,433	2,049,366	7,387,862
% CHG TOTAL AID	12.54	7.37	
% CHG FOUNDATION AID	1,769,015	1,869,752	11,257,303
% CHG FOUNDATION AID	17.91	9.64	
HIGH-IMPACT TUTORING SETASIDE	173,339	151,621	983,134

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	12,019,601	15,372,117	13,418,343	3,525,040	11,810,381	19,363,598
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	428,983	618,792	155,603	138,320	179,813	594,450
BOCES	1,089,108	1,535,963	1,366,411	552,100	1,520,908	2,132,710
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	57,647	266,086	382,660	0	16,114	334,778
PRIVATE EXCESS COST	29,269	0	0	0	0	110,314
HARDWARE & TECHNOLOGY	17,537	31,395	0	6,540	10,199	36,895
SOFTWARE, LIBRARY, TEXTBOOK	82,725	152,283	95,211	22,805	28,922	149,709
TRANSPORTATION INCL SUMMER	1,884,035	1,879,022	1,666,464	454,955	1,462,799	3,264,353
BUILDING + BLDG REORG INCENT	2,522,422	2,238,214	1,942,335	707,336	1,767,346	2,507,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,415,323	22,093,872	19,050,122	5,407,096	16,796,482	28,496,904
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	12,380,189	18,673,360	16,130,766	4,540,690	12,543,713	21,218,695
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	618,792	540,975	300,198	323,662	809,006
BOCES	1,398,421	1,728,550	1,611,329	668,718	1,679,126	2,264,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	136,191	462,440	464,675	145,637	226,216	210,166
PRIVATE EXCESS COST	35,218	0	0	0	0	112,666
HARDWARE & TECHNOLOGY	18,143	31,200	23,304	8,550	15,398	37,466
SOFTWARE, LIBRARY, TEXTBOOK	90,735	155,086	96,013	36,429	66,927	153,859
TRANSPORTATION INCL SUMMER	1,980,829	1,831,848	1,679,621	553,444	1,466,887	3,387,602
BUILDING + BLDG REORG INCENT	2,509,913	2,243,135	1,975,397	761,033	1,858,322	2,450,108
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	19,355,875	25,744,408	22,522,080	7,014,699	18,180,251	30,646,483
% CHG 23-24 MINUS 22-23	940,552	3,650,536	3,471,958	1,607,603	1,383,769	2,149,579
% CHG TOTAL AID	5.11	16.52	18.23	29.73	8.24	7.54
% CHG FOUNDATION AID	360,588	3,301,243	2,712,423	1,015,650	733,332	1,855,097
% CHG FOUNDATION AID	2.99	21.47	20.21	28.81	6.20	9.58
HIGH-IMPACT TUTORING SETASIDE	0	334,277	271,872	107,095	100,000	149,972

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	15,484,938	16,051,362	107,045,380
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	266,402	368,402	2,750,765
BOCES	1,809,422	1,157,491	11,164,113
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	300,433	1,357,718
PRIVATE EXCESS COST	30,853	135,700	306,136
HARDWARE & TECHNOLOGY	30,167	27,392	183,220
SOFTWARE, LIBRARY, TEXTBOOK	139,424	114,040	785,119
TRANSPORTATION INCL SUMMER	343,189	1,883,517	12,838,334
BUILDING + BLDG REORG INCENT	1,169,733	555,373	13,410,634
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,825,122	20,593,710	150,678,631
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	16,702,403	16,891,047	119,080,863
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	573,951	748,338	4,437,162
BOCES	2,209,096	1,416,268	12,976,201
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	431,094	268,151	2,344,570
PRIVATE EXCESS COST	30,797	143,871	322,552
HARDWARE & TECHNOLOGY	30,026	27,151	191,238
SOFTWARE, LIBRARY, TEXTBOOK	138,188	115,787	853,024
TRANSPORTATION INCL SUMMER	502,305	2,139,085	13,541,618
BUILDING + BLDG REORG INCENT	1,279,886	662,420	13,740,214
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	22,448,740	22,412,118	168,324,654
\$ CHG 23-24 MINUS 22-23	2,623,618	1,818,408	17,646,023
% CHG TOTAL AID	13.23	8.83	
\$ CHG FOUNDATION AID	1,217,465	839,685	12,035,483
% CHG FOUNDATION AID	7.86	5.23	
HIGH-IMPACT TUTORING SETASIDE	100,000	100,000	1,163,216

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW		EX BGD DATA				
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,977,298	3,910,073	5,171,857	17,343,942	11,461,806	2,515,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,598	380,000	108,000	264,540	185,504	108,000
BOCES	583,027	0	665,698	1,004,640	1,656,934	144,904
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,606	12,722	19,042	121,202	153,796	4,117
PRIVATE EXCESS COST	209,842	134,672	87,803	186,695	179,786	25,916
HARDWARE & TECHNOLOGY	0	3,216	3,920	16,661	23,706	1,359
SOFTWARE, LIBRARY, TEXTBOOK	101,275	38,759	75,107	133,131	139,596	21,879
TRANSPORTATION INCL SUMMER	633,503	383,539	795,949	1,827,427	2,079,738	315,136
BUILDING + BLDG REORG INCENT	2,751,574	430,974	1,002,655	4,626,308	2,343,785	475,260
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,892,725	5,437,099	8,078,991	25,743,536	18,451,408	3,759,470
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,111,915	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,400	380,000	226,800	538,441	541,192	108,000
BOCES	549,006	0	861,953	1,033,858	1,882,866	185,042
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	8,919	15,797	15,797	99,344	312,936	2,109
PRIVATE EXCESS COST	305,132	215,632	120,437	742,520	217,843	62,717
HARDWARE & TECHNOLOGY	0	3,159	3,816	16,192	24,822	1,862
SOFTWARE, LIBRARY, TEXTBOOK	101,793	38,818	76,604	130,482	138,218	34,507
TRANSPORTATION INCL SUMMER	543,314	380,676	810,448	1,771,932	2,042,930	331,835
BUILDING + BLDG REORG INCENT	2,738,619	362,952	863,611	4,578,103	2,349,937	525,001
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	13,108,882	5,560,668	8,455,438	26,994,127	19,849,416	3,989,448
\$ CHG 23-24 MINUS 22-23	216,157	123,569	376,447	1,250,591	1,398,008	229,978
% CHG TOTAL AID	1.68	2.27	4.66	4.86	7.58	6.12
\$ CHG FOUNDATION AID	239,318	117,302	155,155	520,318	650,109	75,476
% CHG FOUNDATION AID	2.99	2.99	2.99	2.99	5.67	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	0	0	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	48,380,863
FULL DAY K CONVERSION	1,283,642
UNIVERSAL PRE-KINDERGARTEN	4,055,203
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	357,488
PRIVATE EXCESS COST	824,718
HARDWARE & TECHNOLOGY	48,862
SOFTWARE, LIBRARY, TEXTBOOK	509,747
TRANSPORTATION INCL SUMMER	6,035,292
BUILDING + BLDG REORG INCENT	11,630,556
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	74,363,229
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	50,138,541
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,096,833
BOCES	4,512,725
SPECIAL SERVICES	
HIGH COST EXCESS COST	439,105
PRIVATE EXCESS COST	1,664,281
HARDWARE & TECHNOLOGY	49,851
SOFTWARE, LIBRARY, TEXTBOOK	520,427
TRANSPORTATION INCL SUMMER	5,881,135
BUILDING + BLDG REORG INCENT	11,418,223
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	77,957,979
\$ CHG 23-24 MINUS 22-23	3,594,750
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,757,678
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	8,698,944	22,648,617	7,751,776	17,218,999	10,091,730	66,410,066
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	362,226	260,512	484,373	331,003	1,594,129
BOCES	1,169,941	2,107,637	943,926	2,177,293	1,089,311	7,488,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,562	767,589	283,364	106,714	0	1,298,229
PRIVATE EXCESS COST	0	217,475	0	85,109	0	302,584
HARDWARE & TECHNOLOGY	9,473	39,613	10,072	35,349	13,199	107,706
SOFTWARE, LIBRARY, TEXTBOOK	40,106	148,060	40,598	144,109	34,135	407,008
TRANSPORTATION INCL SUMMER	910,118	1,564,692	475,188	2,028,420	1,107,154	6,085,572
BUILDING + BLDG REORG INCENT	2,264,386	3,602,866	1,514,534	2,911,083	1,638,616	11,931,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	217,075	0	0	0	217,075
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,389,545	31,675,850	11,279,970	25,191,449	14,305,148	95,841,962
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	9,407,849	23,328,075	8,726,014	19,602,143	11,600,178	72,664,259
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	830,521	260,512	971,848	331,003	2,549,899
BOCES	1,360,603	2,356,414	1,001,412	2,470,004	1,299,686	8,488,119
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,231	739,857	250,047	107,178	144,408	1,424,721
PRIVATE EXCESS COST	0	190,104	0	80,306	0	270,410
HARDWARE & TECHNOLOGY	9,446	39,785	9,818	35,246	13,777	108,072
SOFTWARE, LIBRARY, TEXTBOOK	39,422	167,669	39,412	148,380	56,992	451,875
TRANSPORTATION INCL SUMMER	873,012	1,722,843	508,606	2,396,730	1,197,241	6,698,432
BUILDING + BLDG REORG INCENT	1,221,387	3,770,522	1,627,253	3,020,431	1,683,072	11,322,665
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	167,040	0	0	0	167,040
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,250,965	33,312,830	12,423,074	28,832,266	16,326,357	104,145,492
\$ CHG 23-24 MINUS 22-23	-138,580	1,636,980	1,143,104	3,640,817	2,021,209	8,303,530
% CHG TOTAL AID	-1.03	5.17	10.13	14.45	14.13	
\$ CHG FOUNDATION AID	708,905	679,458	974,238	2,383,144	1,508,448	6,254,193
% CHG FOUNDATION AID	8.14	2.99	12.56	13.84	14.94	
HIGH-IMPACT TUTORING SETASIDE	100,000	0	100,000	219,695	141,910	561,605

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	713,582	1,219,800	4,239,079	6,490,783	2,969,190	5,149,424
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	118,900	34,623	0
BOCES	134,111	247,588	606,640	475,677	314,130	410,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	43,396	26,897	11,369	12,202
PRIVATE EXCESS COST	0	0	48,232	145,174	42,333	0
HARDWARE & TECHNOLOGY	0	0	6,133	9,295	3,226	3,148
SOFTWARE, LIBRARY, TEXTBOOK	4,038	17,496	28,332	55,504	17,455	20,932
TRANSPORTATION INCL SUMMER	19,418	61,537	488,804	693,547	577,814	382,614
BUILDING + BLDG REORG INCENT	78,947	154,792	1,117,938	941,814	442,173	773,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,051,414	1,938,927	6,728,554	9,155,714	4,516,251	7,005,627
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	734,989	1,256,394	5,063,813	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	141,016
BOCES	162,092	207,477	793,939	415,700	263,916	357,774
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	31,595	57,868	18,569	8,811
PRIVATE EXCESS COST	0	35,941	50,647	126,858	42,779	0
HARDWARE & TECHNOLOGY	0	0	5,893	9,794	3,098	3,113
SOFTWARE, LIBRARY, TEXTBOOK	3,943	16,929	28,994	58,551	18,238	21,732
TRANSPORTATION INCL SUMMER	20,189	50,261	533,581	576,123	624,947	380,528
BUILDING + BLDG REORG INCENT	79,051	128,066	1,140,202	763,972	445,881	773,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,117,782	1,932,782	7,798,664	9,011,395	4,614,254	7,244,131
\$ CHG 23-24 MINUS 22-23	66,368	-6,145	1,070,110	-144,319	98,003	238,504
% CHG TOTAL AID	6.31	-0.32	15.90	-1.58	2.17	3.40
\$ CHG FOUNDATION AID	21,407	36,594	824,734	194,723	89,075	154,482
% CHG FOUNDATION AID	2.99	3.00	19.45	2.99	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	100,000	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	S. 121702 KORTRIGHT	121901 WALTON
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	2,554,118	2,596,165	13,613,335	4,397,614	3,339,560	10,693,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	463,383	39,199	56,250	293,845
BOCES	314,327	292,990	1,800,804	473,039	452,268	1,243,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,385	0	297,813	6,210	16,920	188,275
PRIVATE EXCESS COST	0	0	53,056	47,988	79,054	98,955
HARDWARE & TECHNOLOGY	0	412	21,650	3,265	4,045	13,903
SOFTWARE, LIBRARY, TEXTBOOK	26,404	18,112	85,109	18,768	24,323	65,958
TRANSPORTATION INCL SUMMER	219,012	157,507	1,370,629	323,151	524,819	937,881
BUILDING + BLDG REORG INCENT	225,725	107,330	2,675,859	493,621	874,672	855,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,485,931	3,387,756	20,507,218	5,895,504	5,415,661	14,509,117
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	2,630,741	2,674,049	16,340,318	4,529,542	3,439,746	11,014,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	463,383	39,199	56,250	298,435
BOCES	381,658	381,920	1,457,619	498,823	492,942	921,939
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,445	0	285,813	2,608	42,745	146,419
PRIVATE EXCESS COST	0	30,532	55,525	66,497	81,374	154,831
HARDWARE & TECHNOLOGY	0	350	21,775	3,154	4,145	13,882
SOFTWARE, LIBRARY, TEXTBOOK	26,477	18,285	86,088	18,424	23,258	65,714
TRANSPORTATION INCL SUMMER	205,724	225,210	1,452,151	405,874	645,244	1,078,235
BUILDING + BLDG REORG INCENT	221,556	143,276	2,338,744	493,622	872,314	779,803
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,608,561	3,694,862	22,626,996	6,150,392	5,758,018	14,591,730
\$ CHG 23-24 MINUS 22-23	122,630	307,106	2,119,778	254,888	342,357	82,613
% CHG TOTAL AID	3.52	9.07	10.34	4.32	6.32	0.57
\$ CHG FOUNDATION AID	76,623	77,884	2,726,983	131,928	100,186	320,814
% CHG FOUNDATION AID	2.99	2.99	20.03	2.99	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	272,897	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	57,976,461
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,106,300
BOCES	6,764,815
SPECIAL SERVICES	
HIGH COST EXCESS COST	620,467
PRIVATE EXCESS COST	514,792
HARDWARE & TECHNOLOGY	65,077
SOFTWARE, LIBRARY, TEXTBOOK	382,431
TRANSPORTATION INCL SUMMER	5,750,733
BUILDING + BLDG REORG INCENT	8,741,930
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	83,597,674
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	62,731,894
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,324,356
BOCES	6,335,799
SPECIAL SERVICES	
HIGH COST EXCESS COST	607,873
PRIVATE EXCESS COST	644,984
HARDWARE & TECHNOLOGY	65,204
SOFTWARE, LIBRARY, TEXTBOOK	386,633
TRANSPORTATION INCL SUMMER	6,198,067
BUILDING + BLDG REORG INCENT	8,180,089
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	88,149,567
\$ CHG 23-24 MINUS 22-23	4,551,893
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	4,755,433
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	372,897

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	20,693,795	12,021,490	23,278,813	4,307,756	4,908,774	6,207,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	508,631	328,369	1,462,768	0	194,400	108,000
BOCES	1,335,948	1,011,459	2,302,764	328,881	1,041,803	565,003
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	430,868	216,376	683,599	18,576	93,543	15,764
PRIVATE EXCESS COST	785,853	381,209	971,521	114,134	44,647	335,106
HARDWARE & TECHNOLOGY	33,503	7,206	49,877	0	17,566	0
SOFTWARE, LIBRARY, TEXTBOOK	220,862	99,844	282,975	57,664	98,705	69,232
TRANSPORTATION INCL SUMMER	1,741,532	1,573,383	5,776,454	250,412	1,513,568	548,638
BUILDING + BLDG REORG INCENT	4,264,699	489,734	2,335,062	609,673	930,520	607,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,015,691	16,129,070	37,871,748	5,919,778	9,349,016	8,486,752
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	21,314,608	16,162,533	28,175,766	4,436,988	6,199,371	6,393,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,619,489	185,002	345,600	253,800
BOCES	1,318,876	1,301,381	2,634,433	478,210	1,215,947	618,152
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	570,996	255,401	477,323	20,349	57,579	9,534
PRIVATE EXCESS COST	848,933	364,959	1,064,183	104,569	56,733	291,486
HARDWARE & TECHNOLOGY	34,070	22,394	49,923	0	17,959	0
SOFTWARE, LIBRARY, TEXTBOOK	217,519	113,060	283,690	61,644	100,920	68,563
TRANSPORTATION INCL SUMMER	2,228,385	1,661,197	5,902,203	244,032	1,575,831	464,071
BUILDING + BLDG REORG INCENT	4,291,053	633,624	2,309,398	268,062	872,261	549,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	31,460,091	21,043,694	43,244,323	6,031,538	10,947,691	8,679,300
\$ CHG 23-24 MINUS 22-23	1,444,400	4,914,624	5,372,575	111,760	1,598,675	192,548
% CHG TOTAL AID	4.81	30.47	14.19	1.89	17.10	2.27
\$ CHG FOUNDATION AID	620,813	4,141,043	4,896,953	129,232	1,290,597	186,225
% CHG FOUNDATION AID	2.99	34.44	21.03	2.99	26.29	2.99
HIGH-IMPACT TUTORING SETASIDE	0	444,952	494,173	0	134,570	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	67,155,909	47,780,459	8,620,429	10,918,244	2,132,510	54,875,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,938,997	1,036,800	174,947	194,400	0	3,379,600
BOCES	1,992,585	4,113,433	1,338,992	991,752	429,077	3,215,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,956,940	1,481,874	23,636	150,756	0	3,770,227
PRIVATE EXCESS COST	3,086,336	2,076,190	142,682	285,212	124,230	3,155,357
HARDWARE & TECHNOLOGY	79,138	143,490	31,485	21,643	0	146,716
SOFTWARE, LIBRARY, TEXTBOOK	336,386	681,091	125,794	133,579	78,591	523,223
TRANSPORTATION INCL SUMMER	4,370,664	11,515,515	1,382,252	1,849,439	250,813	12,602,286
BUILDING + BLDG REORG INCENT	1,530,635	9,390,077	1,082,804	1,798,071	409,644	4,727,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	83,448,190	78,441,067	13,264,402	16,781,334	3,524,865	86,398,044
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	81,399,716	59,265,006	12,228,463	11,245,791	2,196,485	68,102,612
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	2,668,180	436,342	351,000	318,600	3,653,522
BOCES	2,315,504	5,011,289	1,586,465	1,169,040	479,490	4,079,667
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,891,771	1,929,345	167,186	75,048	22,729	3,522,364
PRIVATE EXCESS COST	3,313,336	2,055,679	186,766	343,658	157,143	3,339,406
HARDWARE & TECHNOLOGY	80,309	145,432	33,495	21,254	0	146,066
SOFTWARE, LIBRARY, TEXTBOOK	358,798	682,501	131,796	129,371	80,101	873,591
TRANSPORTATION INCL SUMMER	4,707,246	12,693,370	1,408,694	2,214,115	193,651	13,558,887
BUILDING + BLDG REORG INCENT	1,552,587	6,210,847	1,126,666	1,803,212	404,836	4,547,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,106,208	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	99,752,962	90,883,787	17,647,254	17,790,727	3,953,035	101,823,864
\$ CHG 23-24 MINUS 22-23	16,304,772	12,442,720	4,382,852	1,009,393	428,170	15,425,820
% CHG TOTAL AID	19.54	15.86	33.04	6.01	12.15	17.85
\$ CHG FOUNDATION AID	14,243,807	11,484,547	3,608,034	327,547	63,975	13,227,139
% CHG FOUNDATION AID	21.21	24.03	41.85	2.99	2.99	24.10
HIGH-IMPACT TUTORING SETASIDE	1,439,368	1,183,018	394,226	0	0	1,363,068

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	2,631,168	265,532,328
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	140,400	10,467,312
BOCES	515,059	19,182,390
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	40,710	8,882,869
PRIVATE EXCESS COST	69,400	11,571,877
HARDWARE & TECHNOLOGY	1,528	532,152
SOFTWARE, LIBRARY, TEXTBOOK	80,359	2,790,910
TRANSPORTATION INCL SUMMER	309,947	43,684,903
BUILDING + BLDG REORG INCENT	443,370	28,618,940
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,315,916	393,945,873
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	2,885,077	320,006,149
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	280,800	14,304,618
BOCES	674,344	22,882,798
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	40,811	9,040,436
PRIVATE EXCESS COST	69,647	12,196,498
HARDWARE & TECHNOLOGY	1,676	552,578
SOFTWARE, LIBRARY, TEXTBOOK	77,784	3,179,338
TRANSPORTATION INCL SUMMER	448,594	47,300,276
BUILDING + BLDG REORG INCENT	476,753	25,046,636
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,106,208
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	5,039,461	458,297,727
\$ CHG 23-24 MINUS 22-23	723,545	64,351,854
% CHG TOTAL AID	16.76	
\$ CHG FOUNDATION AID	253,909	54,473,821
% CHG FOUNDATION AID	9.65	
HIGH-IMPACT TUTORING SETASIDE	100,000	5,553,375

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	10,093,541	12,194,938	34,595,489	17,626,232	6,616,054	619,593,000
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	634,027	1,641,574	710,100	378,000	19,094,227
BOCES	1,062,234	1,585,315	3,406,157	1,447,244	1,099,339	0
SPECIAL SERVICES	0	0	0	0	0	13,671,053
HIGH COST EXCESS COST	88,814	230,624	184,598	263,801	561,677	1,482,696
PRIVATE EXCESS COST	234,231	1,260,780	1,651,177	995,148	179,692	23,771,145
HARDWARE & TECHNOLOGY	26,544	67,071	150,844	48,470	27,170	885,343
SOFTWARE, LIBRARY, TEXTBOOK	126,825	284,672	849,789	302,095	150,888	3,411,973
TRANSPORTATION INCL SUMMER	1,941,763	2,103,096	5,530,319	4,081,902	1,121,692	51,525,051
BUILDING + BLDG REORG INCENT	2,187,918	4,927,744	6,235,946	1,633,189	2,788,094	110,949,217
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	10,163,961
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,199,942	23,330,459	54,366,681	26,012,673	12,976,479	850,948,154
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	10,396,347	16,661,512	42,709,625	21,815,883	7,791,260	692,123,031
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	755,955	2,913,231	710,100	599,400	19,094,227
BOCES	1,282,102	1,919,675	4,179,286	1,615,420	979,535	0
SPECIAL SERVICES	0	0	0	0	0	12,908,482
HIGH COST EXCESS COST	76,054	179,322	155,100	153,121	582,106	963,298
PRIVATE EXCESS COST	275,849	1,254,550	1,781,354	1,012,879	163,955	26,941,183
HARDWARE & TECHNOLOGY	26,544	64,627	155,399	51,660	26,484	847,577
SOFTWARE, LIBRARY, TEXTBOOK	126,825	284,672	849,789	302,095	150,389	3,411,973
TRANSPORTATION INCL SUMMER	1,941,763	2,103,096	5,530,319	4,081,902	1,121,692	51,525,051
BUILDING + BLDG REORG INCENT	2,187,918	4,927,744	6,235,946	1,633,189	2,788,094	110,949,217
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	10,163,961
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,734,652	28,151,153	64,510,049	31,376,249	14,202,915	928,928,000
\$ CHG 23-24 MINUS 22-23	534,710	4,820,694	10,143,368	5,363,576	1,226,436	77,979,846
% CHG TOTAL AID	3.30	20.66	18.66	20.62	9.45	9.16
\$ CHG FOUNDATION AID	302,806	4,466,574	8,114,136	4,189,651	1,175,206	72,530,031
% CHG FOUNDATION AID	2.99	36.62	23.45	23.76	17.76	11.70
HIGH-IMPACT TUTORING SETASIDE	0	482,655	832,877	430,883	114,960	6,349,001

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	14,980,320	14,480,988	11,779,667	14,027,008	11,726,685	15,130,553
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	261,415	354,767	173,924	208,182	729,000
BOCES	1,346,330	1,653,181	1,306,065	1,163,991	1,323,991	1,580,469
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	226,885	531,206	409,042	297,757	302,463	24,679
PRIVATE EXCESS COST	677,849	827,076	828,574	1,038,892	1,049,885	1,022,725
HARDWARE & TECHNOLOGY	31,380	34,859	25,434	26,041	12,205	59,646
SOFTWARE, LIBRARY, TEXTBOOK	188,858	177,826	113,704	149,288	104,936	363,741
TRANSPORTATION INCL SUMMER	4,676,410	2,645,047	1,877,726	1,924,687	1,708,602	3,282,231
BUILDING + BLDG REORG INCENT	2,152,351	4,859,741	1,514,784	4,380,322	1,528,619	2,012,061
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	119,620	67,821	48,435	0	246,380	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	25,654,323	25,538,860	18,258,198	23,200,935	18,748,859	24,208,109
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	19,321,131	19,113,120	14,679,758	16,134,312	13,922,422	16,060,952
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	604,316	506,476	1,409,400
BOCES	1,581,280	1,393,588	1,502,509	1,272,791	1,427,585	1,677,905
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,003	542,917	324,404	236,683	265,277	61,301
PRIVATE EXCESS COST	685,286	965,795	921,939	1,003,640	1,084,246	1,231,370
HARDWARE & TECHNOLOGY	32,752	37,165	26,365	32,541	24,719	57,906
SOFTWARE, LIBRARY, TEXTBOOK	190,533	181,523	116,104	149,801	111,913	367,501
TRANSPORTATION INCL SUMMER	5,023,635	3,185,075	1,962,581	2,329,292	1,783,570	4,242,146
BUILDING + BLDG REORG INCENT	1,957,490	3,623,847	1,538,928	4,422,097	1,433,657	1,996,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	55,656	62,580	70,896	0	144,178	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	30,314,086	29,551,550	21,671,847	26,204,548	21,224,954	27,104,827
\$ CHG 23-24 MINUS 22-23	4,659,763	4,012,690	3,413,649	3,003,613	2,476,095	2,896,718
% CHG TOTAL AID	18.16	15.71	18.70	12.95	13.21	11.97
\$ CHG FOUNDATION AID	4,340,811	4,632,132	2,900,091	2,107,304	2,195,737	930,399
% CHG FOUNDATION AID	28.97	31.98	24.61	15.02	18.72	6.14
HIGH-IMPACT TUTORING SETASIDE	458,018	494,069	299,746	198,500	217,031	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 141101 SPRINGVILLE-GR, 141201 EDEN, 141301 IROQUOIS, 141401 EVANS-BRANT, 141501 GRAND ISLAND, 141601 HAMBURG. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 141604 FRONTIER, 141701 HOLLAND, 141800 LACKAWANNA, 141901 LANCASTER, 142101 AKRON, 142201 NORTH COLLINS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	18,008,839	14,663,768	43,947,984	38,537,318	1,096,852,634
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	961,201	237,901	1,803,134	837,835	36,144,837
BOCES	2,683,139	1,432,976	4,073,029	3,881,982	50,985,228
SPECIAL SERVICES	0	0	0	0	13,671,053
HIGH COST EXCESS COST	784,699	154,548	446,806	1,345,120	11,956,173
PRIVATE EXCESS COST	591,479	403,303	3,396,346	1,297,083	44,304,037
HARDWARE & TECHNOLOGY	73,224	28,038	168,841	110,024	2,394,269
SOFTWARE, LIBRARY, TEXTBOOK	409,427	142,726	677,920	531,795	10,310,518
TRANSPORTATION INCL SUMMER	3,619,103	763,015	4,751,268	5,249,037	115,910,288
BUILDING + BLDG REORG INCENT	3,922,741	1,480,922	7,112,458	3,161,277	205,958,531
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	45,035	222,048	0	11,327,723
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	31,053,849	19,352,832	66,599,834	55,251,471	1,600,924,371
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	22,296,877	16,320,398	46,478,366	46,246,088	1,248,847,413
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	407,834	2,482,773	1,265,192	43,214,099
BOCES	2,539,651	1,670,710	3,926,670	5,018,595	55,168,992
SPECIAL SERVICES	0	0	0	0	12,908,482
HIGH COST EXCESS COST	869,785	147,559	219,524	1,282,551	11,064,824
PRIVATE EXCESS COST	617,776	685,793	3,449,095	1,317,251	49,939,923
HARDWARE & TECHNOLOGY	76,214	32,264	167,241	111,381	2,274,268
SOFTWARE, LIBRARY, TEXTBOOK	411,917	145,899	691,944	532,077	10,476,304
TRANSPORTATION INCL SUMMER	4,168,648	810,424	5,882,757	5,845,249	133,385,285
BUILDING + BLDG REORG INCENT	4,044,261	1,409,678	6,831,800	3,027,478	195,858,291
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	97,146	151,574	0	10,936,296
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	36,483,129	21,727,705	70,281,744	64,645,862	1,774,622,277
\$ CHG 23-24 MINUS 22-23	5,429,280	2,374,873	3,681,910	9,394,391	173,697,906
% CHG TOTAL AID	17.48	12.27	5.53	17.00	
\$ CHG FOUNDATION AID	4,288,038	1,656,630	2,530,382	7,708,770	151,994,779
% CHG FOUNDATION AID	23.81	11.29	5.75	20.00	
HIGH-IMPACT TUTORING SETASIDE	441,112	143,207	142,645	771,247	14,243,153

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	4,312,887	471,939	977,074	9,800,141	341,144	1,965,735
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	5,400	8,099	395,822	2,700	405,000
BOCES	517,667	84,998	89,802	1,134,111	135,289	409,802
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	454,544	0	0
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,482	0	0	13,162	0	0
SOFTWARE, LIBRARY, TEXTBOOK	24,560	10,017	8,589	45,452	4,511	55,199
TRANSPORTATION INCL SUMMER	457,350	21,599	53,627	797,483	9,732	44,735
BUILDING + BLDG REORG INCENT	184,886	3,493	77,194	1,578,796	82,731	470,049
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	5,640,504	769,529	1,500,082	14,295,395	646,107	3,501,189
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,130,600	486,097	1,006,386	11,574,332	351,378	2,024,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	395,822	2,700	631,800
BOCES	551,984	92,840	134,999	1,254,098	151,352	414,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	360,374	0	38,376
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,664	0	0	13,676	0	0
SOFTWARE, LIBRARY, TEXTBOOK	25,509	10,992	9,363	53,553	3,784	55,268
TRANSPORTATION INCL SUMMER	566,431	23,894	68,829	860,788	14,351	70,883
BUILDING + BLDG REORG INCENT	214,146	5,431	85,915	1,470,017	75,674	429,770
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	6,632,006	804,837	1,615,489	16,058,544	669,239	3,816,138
\$ CHG 23-24 MINUS 22-23	991,502	35,308	115,407	1,763,149	23,132	314,949
% CHG TOTAL AID	17.58	4.59	7.69	12.33	3.58	9.00
\$ CHG FOUNDATION AID	817,713	14,158	29,312	1,774,191	10,234	58,972
% CHG FOUNDATION AID	18.95	2.99	2.99	18.10	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	100,000	0	0	174,218	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	HILLSBORO	BOQUET VALLEY	TOTALS
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	849,260	5,981,596	1,888,261	4,820,501	31,408,538
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	172,400	1,269,983
BOCES	140,743	271,330	208,886	532,780	3,525,408
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	19,510	69,506	60,251	603,811
PRIVATE EXCESS COST	10,672	15,092	164,048	0	189,812
HARDWARE & TECHNOLOGY	0	3,104	18,345	31,576	27,669
SOFTWARE, LIBRARY, TEXTBOOK	17,222	59,352	18,152	31,227	27,581
TRANSPORTATION INCL SUMMER	28,568	453,267	166,716	376,371	2,409,448
BUILDING + BLDG REORG INCENT	52,684	1,183,898	374,859	71,854	4,080,444
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,280,623	8,423,475	3,043,820	6,940,127	46,040,851
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	34,519,304
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	275,680	1,624,364
BOCES	141,804	361,703	202,450	601,297	3,907,192
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	53,704	65,282	79,599	597,335
PRIVATE EXCESS COST	12,810	33,517	164,297	0	210,624
HARDWARE & TECHNOLOGY	0	4,136	528	3,346	27,350
SOFTWARE, LIBRARY, TEXTBOOK	17,306	59,691	19,484	30,966	285,916
TRANSPORTATION INCL SUMMER	30,102	450,721	209,979	455,399	2,751,377
BUILDING + BLDG REORG INCENT	50,867	1,245,633	434,416	70,186	4,082,055
OPERATING REORG INCENTIVE	0	0	0	657,838	657,838
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,309,100	8,806,474	3,194,391	7,352,455	50,258,673
\$ CHG 23-24 MINUS 22-23	28,477	382,999	150,571	412,328	4,217,822
% CHG TOTAL AID	2.22	4.55	4.95	5.94	
\$ CHG FOUNDATION AID	25,477	179,447	56,647	144,615	3,110,766
% CHG FOUNDATION AID	2.99	2.99	2.99	2.99	
HIGH-IMPACT TUTORING SETASIDE	0	0	0	0	274,218

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FRANKLIN

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,359,497	6,058,974	20,908,581	7,350,791	29,532,515	10,625,448
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	264,663	427,998	215,999	755,861	497,429
BOCES	1,274,759	947,501	3,672,407	505,964	4,222,439	1,876,864
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	95,154	96,812	0	1,087,042	211,543
PRIVATE EXCESS COST	0	0	107,898	6,199	73,666	0
HARDWARE & TECHNOLOGY	10,035	7,205	29,414	1,139	41,483	14,827
SOFTWARE, LIBRARY, TEXTBOOK	55,925	29,966	104,417	94,285	169,032	57,011
TRANSPORTATION INCL SUMMER	603,819	643,493	1,266,205	532,153	2,661,419	1,164,422
BUILDING + BLDG REORG INCENT	628,842	1,087,539	3,935,413	669,852	3,750,756	2,063,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,932,877	9,134,495	30,581,405	9,604,046	42,284,213	16,511,228
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	7,580,281	7,731,946	21,619,550	7,571,314	36,801,955	11,824,395
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	264,663	493,387	353,700	755,861	497,429
BOCES	1,194,169	791,298	3,074,385	517,235	4,026,930	1,900,871
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,491	21,305	40,265	148,773	754,538	157,853
PRIVATE EXCESS COST	0	0	112,389	5,675	271,625	0
HARDWARE & TECHNOLOGY	10,412	9,232	29,522	2,056	44,439	15,817
SOFTWARE, LIBRARY, TEXTBOOK	57,861	36,521	104,342	96,777	184,212	57,508
TRANSPORTATION INCL SUMMER	755,077	587,969	1,256,856	567,781	2,568,943	1,258,101
BUILDING + BLDG REORG INCENT	686,387	1,173,473	3,969,733	597,872	3,787,267	2,068,653
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,784,588	10,616,407	30,732,689	10,088,847	49,195,770	17,780,627
\$ CHG 23-24 MINUS 22-23	851,711	1,481,912	151,284	484,801	6,911,557	1,269,399
% CHG TOTAL AID	8.57	16.22	0.49	5.05	16.35	7.69
\$ CHG FOUNDATION AID	220,784	1,672,972	710,969	220,523	7,269,440	1,198,947
% CHG FOUNDATION AID	2.99	27.61	3.40	2.99	24.61	11.28
HIGH-IMPACT TUTORING SETASIDE	0	175,514	0	0	751,333	103,597

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - FRANKLIN

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	3,823,895	85,659,701
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,203,053
BOCES	798,416	13,298,350
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	1,296	1,491,847
PRIVATE EXCESS COST	0	187,763
HARDWARE & TECHNOLOGY	4,201	108,304
SOFTWARE, LIBRARY, TEXTBOOK	20,247	530,883
TRANSPORTATION INCL SUMMER	420,485	7,281,996
BUILDING + BLDG REORG INCENT	939,216	13,075,302
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,137,845	124,186,109
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	3,938,611	97,068,052
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,650,053
BOCES	796,429	12,301,317
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,379,225
PRIVATE EXCESS COST	0	389,689
HARDWARE & TECHNOLOGY	3,892	115,370
SOFTWARE, LIBRARY, TEXTBOOK	18,588	555,809
TRANSPORTATION INCL SUMMER	451,561	7,446,288
BUILDING + BLDG REORG INCENT	1,008,018	13,291,403
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,347,188	135,546,116
\$ CHG 23-24 MINUS 22-23	209,343	11,360,007
% CHG TOTAL AID	3.41	
\$ CHG FOUNDATION AID	114,716	11,408,351
% CHG FOUNDATION AID	2.99	
HIGH-IMPACT TUTORING SETASIDE	0	1,030,444

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - FULTON

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	1,120,828	32,438,661	16,738,536	7,759,328	3,316,606	12,142,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	456,595	128,256	198,600	763,594
BOCES	98,720	3,221,811	2,564,802	1,058,168	211,827	1,720,917
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,827	2,091,252	445,665	244,210	116,435	676,732
PRIVATE EXCESS COST	0	548,110	83,616	189,299	0	117,919
HARDWARE & TECHNOLOGY	0	34,440	27,451	14,533	0	30,115
SOFTWARE, LIBRARY, TEXTBOOK	9,492	201,680	116,597	14,533	30,231	131,330
TRANSPORTATION INCL SUMMER	134,133	2,823,529	1,815,613	792,319	384,771	2,407,694
BUILDING + BLDG REORG INCENT	231,655	6,539,297	3,209,831	1,446,258	840,532	3,056,560
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,742,353	49,443,682	25,458,706	11,701,392	5,176,956	21,047,081
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	1,154,452	35,483,754	17,240,692	7,992,107	3,416,104	13,306,245
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	642,780	289,632	198,600	1,073,544
BOCES	119,421	3,479,789	2,913,021	1,147,032	236,881	1,925,159
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	92	1,160,993	482,637	246,487	107,396	501,342
PRIVATE EXCESS COST	0	740,102	84,547	180,439	0	200,198
HARDWARE & TECHNOLOGY	0	51,872	28,420	13,880	0	28,594
SOFTWARE, LIBRARY, TEXTBOOK	9,040	205,373	118,250	64,998	30,406	123,928
TRANSPORTATION INCL SUMMER	160,537	3,608,020	3,138,111	852,038	432,238	2,520,792
BUILDING + BLDG REORG INCENT	196,589	6,541,935	3,121,097	1,385,310	849,649	3,046,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,783,829	52,816,740	27,769,555	12,174,923	5,349,374	22,726,313
\$ CHG 23-24 MINUS 22-23	41,476	3,373,058	2,310,849	473,531	172,418	1,679,232
% CHG TOTAL AID	2.38	6.82	9.08	4.05	3.33	7.98
\$ CHG FOUNDATION AID	33,624	3,045,093	502,156	232,779	99,498	1,164,031
% CHG FOUNDATION AID	2.99	9.38	2.99	2.99	2.99	9.58
HIGH-IMPACT TUTORING SETASIDE	0	243,866	0	0	0	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	73,516,173
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,091,947
BOCES	8,876,245
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,578,121
PRIVATE EXCESS COST	938,944
HARDWARE & TECHNOLOGY	109,749
SOFTWARE, LIBRARY, TEXTBOOK	558,350
TRANSPORTATION INCL SUMMER	8,358,059
BUILDING + BLDG REORG INCENT	15,324,140
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	114,570,170
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	78,593,354
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,749,458
BOCES	9,821,303
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,498,947
PRIVATE EXCESS COST	1,205,296
HARDWARE & TECHNOLOGY	126,142
SOFTWARE, LIBRARY, TEXTBOOK	551,995
TRANSPORTATION INCL SUMMER	10,714,736
BUILDING + BLDG REORG INCENT	15,141,091
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	122,620,734
\$ CHG 23-24 MINUS 22-23	8,050,564
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	5,077,181
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	343,866

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	8,363,236	20,501,926	8,893,736	4,932,909	9,825,579	9,625,482
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,323	872,719	126,032	178,587	218,372	343,317
BOCES	1,099,828	4,280,304	1,675,997	644,186	1,636,298	1,451,168
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	145,382	157,492	89,559	22,869	427,663	29,781
PRIVATE EXCESS COST	107,537	506,676	142,036	78,721	296,881	161,510
HARDWARE & TECHNOLOGY	14,527	34,316	15,305	7,631	22,300	14,969
SOFTWARE, LIBRARY, TEXTBOOK	45,963	178,308	65,672	30,892	81,227	58,673
TRANSPORTATION INCL SUMMER	1,060,804	1,089,583	1,324,520	436,910	1,451,215	1,168,757
BUILDING + BLDG REORG INCENT	1,950,262	2,574,265	2,897,486	806,994	2,472,621	2,122,813
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,902,862	30,925,582	15,230,343	7,139,699	16,432,156	14,976,475
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	9,822,051	25,775,593	9,364,379	5,080,896	11,840,145	10,059,252
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	1,101,261	256,268	178,587	483,313	343,317
BOCES	1,236,459	3,628,332	1,762,589	736,938	1,224,825	1,188,232
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	276,565	144,797	79,181	7,905	406,940	21,813
PRIVATE EXCESS COST	105,234	516,333	176,472	78,773	377,430	174,550
HARDWARE & TECHNOLOGY	14,571	50,439	16,059	7,947	22,295	14,309
SOFTWARE, LIBRARY, TEXTBOOK	58,461	203,060	68,787	32,724	93,260	56,002
TRANSPORTATION INCL SUMMER	1,165,211	1,179,732	1,371,778	568,620	1,583,550	1,303,432
BUILDING + BLDG REORG INCENT	983,423	1,998,935	2,910,611	721,163	2,196,026	1,992,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,935,871	35,328,475	16,006,124	7,413,553	18,227,784	15,153,778
\$ CHG 23-24 MINUS 22-23	1,033,009	4,402,893	775,781	273,854	1,795,628	177,303
% CHG TOTAL AID	8.01	14.24	5.09	3.84	10.93	1.18
\$ CHG FOUNDATION AID	1,458,815	5,273,667	470,643	147,987	2,014,566	433,770
% CHG FOUNDATION AID	17.44	25.72	5.29	2.99	20.50	4.50
HIGH-IMPACT TUTORING SETASIDE	142,171	548,318	100,000	0	202,420	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	7,927,139	9,567,501	79,637,508
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	2,649,794
BOCES	1,599,653	1,329,743	13,717,177
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	25,882	71,836	970,464
PRIVATE EXCESS COST	65,246	270,943	1,629,550
HARDWARE & TECHNOLOGY	11,681	15,487	136,216
SOFTWARE, LIBRARY, TEXTBOOK	48,621	68,103	677,464
TRANSPORTATION INCL SUMMER	1,031,636	1,721,069	9,271,464
BUILDING + BLDG REORG INCENT	573,157	1,920,975	15,318,573
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,575,263	15,468,653	124,651,033
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	8,164,953	9,854,526	89,961,795
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,432,086
BOCES	1,231,862	1,068,801	12,078,038
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	20,016	47,780	1,004,997
PRIVATE EXCESS COST	245,442	278,859	1,953,093
HARDWARE & TECHNOLOGY	11,556	15,759	152,935
SOFTWARE, LIBRARY, TEXTBOOK	48,139	70,408	630,841
TRANSPORTATION INCL SUMMER	1,090,534	1,457,915	9,720,772
BUILDING + BLDG REORG INCENT	580,036	1,976,075	13,359,140
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,684,986	15,273,119	133,023,690
\$ CHG 23-24 MINUS 22-23	109,723	-195,534	8,372,657
% CHG TOTAL AID	0.95	-1.26	
\$ CHG FOUNDATION AID	237,814	287,025	10,324,287
% CHG FOUNDATION AID	2.99	2.99	
HIGH-IMPACT TUTORING SETASIDE	0	0	1,092,909

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 HINDHAM ASHLAN
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	11,353,184	11,505,902	7,465,551	8,882,348	1,769,586	1,138,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	318,367	480,164	231,405	45,900	0
BOCES	1,372,058	1,361,010	1,060,547	945,889	197,971	124,954
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	214,454	79,775	121,460	176,988	22,444	15,299
PRIVATE EXCESS COST	270,813	477,353	362,029	184,604	0	12,427
HARDWARE & TECHNOLOGY	15,283	17,623	15,235	16,977	0	0
SOFTWARE, LIBRARY, TEXTBOOK	87,401	107,435	94,670	86,592	25,085	23,161
TRANSPORTATION INCL SUMMER	1,587,692	1,565,442	1,252,439	1,596,469	128,245	50,281
BUILDING + BLDG REORG INCENT	1,159,057	4,286,755	1,655,069	1,726,819	208,557	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,501,428	19,908,237	12,673,881	14,132,595	2,607,844	1,655,287
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,864,568	9,447,423	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	589,248	282,218	45,900	108,000
BOCES	1,091,847	1,313,654	1,134,094	1,146,482	216,587	167,904
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,464	157,528	112,397	150,663	20,193	13,827
PRIVATE EXCESS COST	405,092	590,820	347,280	295,587	9,747	8,661
HARDWARE & TECHNOLOGY	13,694	17,471	15,042	16,778	0	0
SOFTWARE, LIBRARY, TEXTBOOK	84,768	104,692	92,540	87,338	31,246	22,266
TRANSPORTATION INCL SUMMER	1,600,357	1,446,820	1,339,545	1,646,340	88,644	45,667
BUILDING + BLDG REORG INCENT	948,765	3,685,713	1,609,360	1,400,631	106,207	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,450,252	19,822,701	13,270,791	14,754,964	2,551,253	1,829,652
\$ CHG 23-24 MINUS 22-23	-51,176	-85,536	596,910	622,369	-56,591	174,365
% CHG TOTAL AID	-0.31	-0.43	4.71	4.40	-2.17	10.53
\$ CHG FOUNDATION AID	340,595	345,177	399,017	565,075	53,087	34,161
% CHG FOUNDATION AID	2.99	2.99	5.34	6.36	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	100,000	100,000	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	42,115,297
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,333,180
BOCES	5,062,429
SPECIAL SERVICES	
HIGH COST EXCESS COST	630,420
PRIVATE EXCESS COST	1,307,226
HARDWARE & TECHNOLOGY	62,118
SOFTWARE, LIBRARY, TEXTBOOK	424,344
TRANSPORTATION INCL SUMMER	6,183,568
BUILDING + BLDG REORG INCENT	9,125,720
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	67,479,272
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	43,852,409
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,749,059
BOCES	5,070,568
SPECIAL SERVICES	
HIGH COST EXCESS COST	625,072
PRIVATE EXCESS COST	1,657,187
HARDWARE & TECHNOLOGY	62,985
SOFTWARE, LIBRARY, TEXTBOOK	422,850
TRANSPORTATION INCL SUMMER	6,167,373
BUILDING + BLDG REORG INCENT	7,840,140
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	68,679,613
\$ CHG 23-24 MINUS 22-23	1,200,341
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,737,112
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	200,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	501,579	345,314	278,639	906,707	2,032,239
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	102,620	28,931	74,353	148,345	354,249
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	1,025	1,025
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,743	5,500	4,621	9,444	28,308
TRANSPORTATION INCL SUMMER	22,028	28,982	7,363	48,605	106,978
BUILDING + BLDG REORG INCENT	21,194	59,677	7,940	115,355	204,166
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	880,007	648,412	575,003	1,436,613	3,540,035
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	149,282	27,004	72,916	146,522	395,724
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,263	5,484	4,690	9,130	28,567
TRANSPORTATION INCL SUMMER	25,040	30,614	7,122	47,110	109,886
BUILDING + BLDG REORG INCENT	21,195	59,008	7,941	115,523	203,667
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	945,249	676,691	581,754	1,459,325	3,663,019
\$ CHG 23-24 MINUS 22-23	65,242	28,279	6,751	22,712	122,984
% CHG TOTAL AID	7.41	4.36	1.17	1.58	
\$ CHG FOUNDATION AID	15,047	10,359	8,359	27,201	60,966
% CHG FOUNDATION AID	2.99	2.99	2.99	2.99	
HIGH-IMPACT TUTORING SETASIDE	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGELVILLE	POLAND
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,996,069	7,799,439	11,474,090	12,110,921	10,653,253	5,209,838
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,399	253,566	245,144	165,355	234,586	76,553
BOCES	1,424,595	1,784,174	2,067,195	2,068,415	1,006,314	782,648
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	77,869	144,327	247,887	89,432	17,235	80,894
PRIVATE EXCESS COST	84,943	88,121	141,581	39,812	50,109	41,364
HARDWARE & TECHNOLOGY	11,889	15,679	22,768	22,504	14,962	6,665
SOFTWARE, LIBRARY, TEXTBOOK	49,039	66,876	87,192	79,745	60,720	40,244
TRANSPORTATION INCL SUMMER	1,308,516	1,263,850	1,287,959	1,162,041	880,766	822,868
BUILDING + BLDG REORG INCENT	1,354,085	760,827	1,944,361	2,678,836	1,315,373	167,810
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,399,404	12,176,559	17,515,167	18,423,514	14,233,318	7,228,890
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	8,235,951	8,033,422	14,390,256	14,696,073	12,240,906	5,366,133
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	268,401	253,566	663,161	365,790	509,221	149,078
BOCES	1,437,179	1,971,804	2,465,675	2,011,633	1,068,774	857,540
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,769	99,496	447,788	176,689	106,280	87,886
PRIVATE EXCESS COST	85,108	118,993	88,744	70,558	52,266	44,023
HARDWARE & TECHNOLOGY	12,113	16,002	23,147	22,286	14,833	7,253
SOFTWARE, LIBRARY, TEXTBOOK	50,507	69,354	90,783	80,216	60,295	42,808
TRANSPORTATION INCL SUMMER	1,413,172	1,048,942	1,336,693	1,198,124	941,134	929,475
BUILDING + BLDG REORG INCENT	1,092,344	768,129	1,963,821	2,691,554	1,267,286	161,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,642,544	12,379,708	21,470,068	21,316,376	16,260,995	7,645,479
\$ CHG 23-24 MINUS 22-23	243,140	203,149	3,954,901	2,892,862	2,027,677	416,589
% CHG TOTAL AID	1.96	1.67	22.58	15.70	14.25	5.76
\$ CHG FOUNDATION AID	239,882	233,983	2,916,166	2,585,152	1,587,653	156,295
% CHG FOUNDATION AID	2.99	2.99	25.41	21.34	14.90	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	302,717	261,508	149,250	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	2,620,571	643,243	14,298,839	23,559,454	96,365,717
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	413,905	852,326	2,333,834
BOCES	544,372	133,764	2,136,354	4,472,014	16,419,845
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	282,933	873,716	1,814,293
PRIVATE EXCESS COST	0	0	41,280	269,471	756,681
HARDWARE & TECHNOLOGY	2,816	0	20,953	44,291	162,527
SOFTWARE, LIBRARY, TEXTBOOK	12,999	17,557	82,798	164,210	613,370
TRANSPORTATION INCL SUMMER	453,531	36,790	1,812,684	1,799,497	10,831,302
BUILDING + BLDG REORG INCENT	391,599	20,270	3,266,236	8,383,512	20,282,915
OPERATING REORG INCENTIVE	0	0	0	2,223,383	2,223,383
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,025,888	1,124,945	22,358,982	42,641,874	152,128,541
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	2,699,188	662,540	16,153,283	27,026,282	109,504,034
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	187,964	108,000	413,905	1,372,241	4,291,327
BOCES	533,166	165,853	2,195,379	4,595,360	17,302,363
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	19,635	0	223,740	699,204	1,908,487
PRIVATE EXCESS COST	0	0	78,580	335,070	873,342
HARDWARE & TECHNOLOGY	2,868	0	20,678	44,018	163,198
SOFTWARE, LIBRARY, TEXTBOOK	12,718	17,290	82,194	163,871	670,036
TRANSPORTATION INCL SUMMER	443,238	42,106	1,886,982	1,989,821	11,229,687
BUILDING + BLDG REORG INCENT	396,284	17,317	3,289,433	8,393,921	20,041,372
OPERATING REORG INCENTIVE	0	0	0	1,778,706	1,778,706
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,295,061	1,286,427	24,344,174	46,398,494	168,039,326
\$ CHG 23-24 MINUS 22-23	269,173	161,482	1,985,192	3,756,620	15,910,785
% CHG TOTAL AID	6.69	14.35	8.88	8.81	
\$ CHG FOUNDATION AID	78,617	19,297	1,854,444	3,466,828	13,138,317
% CHG FOUNDATION AID	2.99	2.99	12.96	14.71	
HIGH-IMPACT TUTORING SETASIDE	0	0	167,778	324,857	1,206,110

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	20,254,188	3,796,312	42,920,366	11,085,184	6,967,102	3,568,202
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	362,445	48,735	1,319,514	165,552	469,760	107,310
BOCES	1,623,560	303,490	4,101,687	1,339,229	568,160	421,990
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,604	34,766	0	213,309	0	28,207
PRIVATE EXCESS COST	24,205	0	0	0	0	178,187
HARDWARE & TECHNOLOGY	34,761	3,712	72,506	22,929	6,462	5,224
SOFTWARE, LIBRARY, TEXTBOOK	145,278	35,534	279,164	109,692	65,652	38,063
TRANSPORTATION INCL SUMMER	2,512,550	680,569	5,576,587	1,357,746	759,412	482,312
BUILDING + BLDG REORG INCENT	4,161,714	481,880	6,702,521	1,724,321	1,486,980	1,016,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	29,207,305	5,386,318	60,972,345	16,017,962	10,323,528	5,849,253
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	24,940,565	3,910,201	47,150,608	12,268,574	7,176,115	3,980,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,421	48,735	1,837,892	379,484	469,760	107,310
BOCES	1,993,308	355,290	5,033,275	1,685,035	617,864	529,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,922	25,469	635,382	298,698	111,975	34,459
PRIVATE EXCESS COST	44,902	0	0	0	0	185,056
HARDWARE & TECHNOLOGY	34,949	3,636	77,326	23,541	7,472	5,391
SOFTWARE, LIBRARY, TEXTBOOK	142,878	37,034	292,611	110,740	65,752	37,463
TRANSPORTATION INCL SUMMER	2,833,585	669,848	5,766,121	1,483,759	859,652	510,165
BUILDING + BLDG REORG INCENT	2,658,198	481,673	6,063,729	1,722,390	1,085,869	1,021,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	33,360,728	5,533,206	66,856,944	17,972,221	10,394,459	6,414,614
\$ CHG 23-24 MINUS 22-23	4,153,423	146,888	5,884,599	1,954,259	70,931	565,361
% CHG TOTAL AID	14.22	2.73	9.65	12.20	0.69	9.67
\$ CHG FOUNDATION AID	4,686,377	113,889	4,230,242	1,183,390	209,013	412,330
% CHG FOUNDATION AID	23.13	2.99	9.85	10.67	2.99	11.55
HIGH-IMPACT TUTORING SETASIDE	480,069	0	346,347	100,143	0	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	3,060,500	2,764,415	4,813,954	42,231,607	35,079,392	176,541,222
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,383,671	1,312,233	7,396,428
BOCES	311,914	253,275	389,379	3,795,488	2,938,938	16,047,110
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,428	59,811	69,432	542,154	471,960	1,551,671
PRIVATE EXCESS COST	4,571	3,202	5,983	0	113,310	315,702
HARDWARE & TECHNOLOGY	30,008	25,832	36,948	83,376	62,398	305,124
SOFTWARE, LIBRARY, TEXTBOOK	294,582	322,314	433,085	334,533	243,510	1,344,214
TRANSPORTATION INCL SUMMER	811,128	430,721	921,432	2,678,152	5,356,798	20,459,707
BUILDING + BLDG REORG INCENT	0	0	0	3,954,199	2,324,307	24,015,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,669,747	3,982,068	6,748,156	57,003,780	47,902,846	248,063,308
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	51,192,679	39,402,209	200,979,517
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,833,768	1,906,121	9,317,699
BOCES	452,248	315,034	415,658	4,275,192	3,501,055	19,173,708
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,239	40,865	17,657	567,599	265,362	2,228,627
PRIVATE EXCESS COST	5,483	3,112	6,132	0	158,365	388,323
HARDWARE & TECHNOLOGY	31,354	25,636	36,970	84,965	60,281	312,288
SOFTWARE, LIBRARY, TEXTBOOK	357,393	390,252	454,484	342,664	232,103	1,355,205
TRANSPORTATION INCL SUMMER	813,477	319,075	930,649	3,073,821	5,770,876	22,169,956
BUILDING + BLDG REORG INCENT	0	0	0	3,943,615	1,059,227	20,099,114
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,952,125	4,058,819	6,897,865	67,314,303	52,355,599	276,110,883
\$ CHG 23-24 MINUS 22-23	282,378	76,751	149,709	10,310,523	4,452,753	28,047,575
% CHG TOTAL AID	6.05	1.93	2.22	18.09	9.30	11.30
\$ CHG FOUNDATION AID	91,815	82,932	144,418	8,961,072	4,322,817	24,438,295
% CHG FOUNDATION AID	3.00	2.99	2.99	21.21	12.32	11.55
HIGH-IMPACT TUTORING SETASIDE	0	0	0	905,598	384,930	2,317,087

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,845,145	4,095,728	14,026,031	12,117,147	8,234,084	44,318,135
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	74,932	485,963	141,342	206,952	1,315,933
BOCES	539,013	756,074	1,252,240	811,688	903,131	4,262,146
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,104	12,709	0	160,185	52,865	235,863
PRIVATE EXCESS COST	0	0	0	92,439	0	92,439
HARDWARE & TECHNOLOGY	7,706	4,993	24,467	13,834	14,023	65,023
SOFTWARE, LIBRARY, TEXTBOOK	32,870	25,742	103,645	66,118	67,116	296,491
TRANSPORTATION INCL SUMMER	765,752	497,742	1,354,574	1,644,751	1,098,464	5,361,286
BUILDING + BLDG REORG INCENT	2,049,762	711,775	3,469,550	3,392,722	1,423,326	11,047,135
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,658,096	6,183,586	20,716,470	18,440,226	11,999,961	66,998,339
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	6,020,499	4,531,129	16,167,139	12,489,209	9,897,350	49,105,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	485,963	299,816	452,910	1,724,528
BOCES	736,384	769,945	1,523,493	1,013,094	1,073,336	5,116,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,565	4,408	191,562	132,518	55,985	399,038
PRIVATE EXCESS COST	0	0	0	97,904	0	97,904
HARDWARE & TECHNOLOGY	8,326	4,891	24,881	15,408	15,200	68,706
SOFTWARE, LIBRARY, TEXTBOOK	34,151	24,640	102,536	78,506	71,607	311,440
TRANSPORTATION INCL SUMMER	860,149	484,977	1,390,354	1,789,781	1,195,092	5,720,353
BUILDING + BLDG REORG INCENT	1,224,162	794,476	3,547,589	3,392,724	1,447,998	10,406,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,304,980	6,697,449	23,433,517	19,308,960	14,209,478	72,954,384
% CHG 23-24 MINUS 22-23	-353,116	513,863	2,717,047	868,734	2,209,517	5,956,045
% CHG TOTAL AID	-3.66	8.31	13.12	4.71	18.41	
% CHG FOUNDATION AID	175,354	435,401	2,141,108	372,062	1,663,266	4,787,191
% CHG FOUNDATION AID	2.99	10.63	15.26	3.07	20.19	
HIGH-IMPACT TUTORING SETASIDE	0	100,000	202,482	0	166,691	469,173

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEEO	LIVONIA	MOUNT MORRIS	DANSVILLE
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,387,293	7,161,860	5,778,691	11,323,969	8,016,878	16,580,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	102,705	86,400	273,702	193,049	830,569
BOCES	1,270,172	1,217,620	1,054,291	2,113,391	1,256,979	1,968,965
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,347	124,845	170,693	62,467	254,291	369,634
PRIVATE EXCESS COST	194,881	89,938	266,371	164,142	135,342	438,625
HARDWARE & TECHNOLOGY	18,499	13,997	12,800	24,156	11,554	24,465
SOFTWARE, LIBRARY, TEXTBOOK	74,872	60,813	49,336	110,935	45,563	101,522
TRANSPORTATION INCL SUMMER	753,940	842,033	800,964	1,399,538	860,397	2,102,875
BUILDING + BLDG REORG INCENT	1,576,980	1,282,029	918,358	1,351,405	1,319,658	1,162,206
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	11,660,304	10,895,840	9,142,152	16,823,705	12,093,711	23,582,799
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	8,564,471	7,780,584	6,856,076	12,324,097	9,747,606	17,958,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	251,059	276,173	273,702	486,536	830,569
BOCES	1,170,664	910,540	942,669	1,624,023	1,253,622	1,912,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,471	150,751	139,897	67,133	241,295	431,193
PRIVATE EXCESS COST	219,898	94,579	379,454	200,051	136,357	512,628
HARDWARE & TECHNOLOGY	18,294	14,382	13,558	24,106	11,543	23,561
SOFTWARE, LIBRARY, TEXTBOOK	73,511	62,620	72,646	111,060	44,790	96,669
TRANSPORTATION INCL SUMMER	765,008	838,104	840,728	1,651,716	890,353	2,690,233
BUILDING + BLDG REORG INCENT	1,510,873	1,280,540	883,309	1,266,778	1,352,244	1,123,967
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	12,685,510	11,383,159	10,408,758	17,542,666	14,164,346	25,580,345
% CHG 23-24 MINUS 22-23	1,025,206	487,319	1,266,606	718,961	2,070,635	1,997,546
% CHG TOTAL AID	8.79	4.47	13.85	4.27	17.12	8.47
% CHG FOUNDATION AID	1,177,178	618,724	1,077,385	1,000,128	1,730,728	1,377,997
% CHG FOUNDATION AID	15.93	8.63	18.64	8.83	21.58	8.31
HIGH-IMPACT TUTORING SETASIDE	112,469	100,000	106,403	100,000	175,399	103,642

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	9,949,517	7,657,371	73,856,517
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	205,334	124,245	2,165,324
BOCES	946,766	1,346,850	11,175,034
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	43,623	86,362	1,146,262
PRIVATE EXCESS COST	103,771	59,128	1,452,198
HARDWARE & TECHNOLOGY	10,902	12,780	129,153
SOFTWARE, LIBRARY, TEXTBOOK	36,403	54,915	534,359
TRANSPORTATION INCL SUMMER	900,676	1,040,481	8,703,904
BUILDING + BLDG REORG INCENT	2,022,915	911,281	10,544,832
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,219,907	11,293,413	109,711,831
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	10,248,002	8,516,541	81,996,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,909,873
BOCES	842,503	995,861	9,652,472
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	28,645	74,551	1,146,936
PRIVATE EXCESS COST	108,726	60,892	1,712,585
HARDWARE & TECHNOLOGY	10,385	12,643	128,472
SOFTWARE, LIBRARY, TEXTBOOK	43,630	53,686	558,612
TRANSPORTATION INCL SUMMER	1,122,630	1,199,283	9,998,055
BUILDING + BLDG REORG INCENT	2,157,157	925,976	10,500,844
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,879,947	11,963,678	118,608,409
% CHG 23-24 MINUS 22-23	660,040	670,265	8,896,578
% CHG TOTAL AID	4.64	5.94	
% CHG FOUNDATION AID	298,485	859,170	8,139,795
% CHG FOUNDATION AID	2.99	11.22	
HIGH-IMPACT TUTORING SETASIDE	0	100,000	797,913

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	3,214,671	6,764,028	4,728,810	8,115,142	3,656,903	11,849,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	162,000	173,945	99,759	55,600	273,524
BOCES	630,162	682,895	480,791	1,191,250	493,132	2,309,264
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	197,331	0	138,387	32,173	531,074
PRIVATE EXCESS COST	0	0	35,350	94,526	32,403	188,362
HARDWARE & TECHNOLOGY	4,052	16,101	2,741	10,355	9,222	25,006
SOFTWARE, LIBRARY, TEXTBOOK	14,782	78,334	25,450	46,660	44,061	100,722
TRANSPORTATION INCL SUMMER	533,649	1,393,023	566,569	1,297,992	432,374	1,608,336
BUILDING + BLDG REORG INCENT	560,797	2,096,645	750,963	1,647,371	1,513,054	1,338,253
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,988,956	11,390,357	6,925,472	12,641,442	6,276,652	18,224,247
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	3,687,093	7,582,240	4,870,674	8,358,596	3,766,610	13,496,094
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	324,000	313,099	99,759	69,500	507,861
BOCES	558,034	926,151	483,940	1,111,728	516,218	2,570,281
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,981	223,254	7,439	90,581	60,364	390,079
PRIVATE EXCESS COST	0	0	55,757	99,426	60,932	196,186
HARDWARE & TECHNOLOGY	3,994	20,190	4,370	10,929	9,454	24,601
SOFTWARE, LIBRARY, TEXTBOOK	16,167	105,629	23,802	47,900	44,098	101,437
TRANSPORTATION INCL SUMMER	550,248	1,556,802	680,049	1,498,720	465,973	1,767,425
BUILDING + BLDG REORG INCENT	578,518	2,200,582	753,870	1,467,340	804,373	1,232,630
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,479,878	12,938,848	7,351,847	12,784,979	5,805,252	20,286,594
% CHG 23-24 MINUS 22-23	490,922	1,548,491	426,375	143,537	-471,400	2,062,347
% CHG TOTAL AID	9.84	13.59	6.16	1.14	-7.51	11.32
% CHG FOUNDATION AID	472,422	818,212	141,864	243,454	109,707	1,646,388
% CHG FOUNDATION AID	14.69	12.09	2.99	2.99	2.99	13.89
HIGH-IMPACT TUTORING SETASIDE	100,000	100,000	0	0	0	151,938

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	4,946,178	18,290,405	5,542,851	14,130,057	81,238,751
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	276,554	69,466	608,399	2,024,207
BOCES	560,200	2,070,951	960,169	1,411,441	10,790,255
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	103,931	662,518	99,971	547,250	2,312,635
PRIVATE EXCESS COST	0	262,023	140,308	0	752,972
HARDWARE & TECHNOLOGY	8,155	36,639	8,222	34,607	157,100
SOFTWARE, LIBRARY, TEXTBOOK	33,451	141,297	31,739	149,099	662,595
TRANSPORTATION INCL SUMMER	414,577	2,343,157	831,855	3,153,930	12,572,462
BUILDING + BLDG REORG INCENT	986,496	2,561,941	1,025,245	2,194,584	14,675,355
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,327,105	26,645,485	8,709,826	22,229,367	125,358,909
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	5,566,363	18,839,117	5,879,251	14,553,958	86,599,996
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	2,984,435
BOCES	600,085	2,156,497	1,024,956	1,689,508	11,637,398
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	73,677	502,910	96,341	487,413	1,987,039
PRIVATE EXCESS COST	0	259,868	139,740	0	811,909
HARDWARE & TECHNOLOGY	8,367	37,411	8,060	34,776	162,152
SOFTWARE, LIBRARY, TEXTBOOK	33,838	150,088	30,299	146,767	700,025
TRANSPORTATION INCL SUMMER	481,214	2,173,331	902,850	3,044,006	13,120,618
BUILDING + BLDG REORG INCENT	1,006,171	2,573,397	1,066,979	2,211,893	13,895,753
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	8,043,832	27,238,049	9,217,942	22,918,681	132,065,902
\$ CHG 23-24 MINUS 22-23	716,727	592,564	508,116	689,314	6,706,993
% CHG TOTAL AID	9.78	2.22	5.83	3.10	
\$ CHG FOUNDATION AID	620,185	548,712	336,400	423,901	5,361,245
% CHG FOUNDATION AID	12.53	2.99	6.06	2.99	
HIGH-IMPACT TUTORING SETASIDE	100,000	0	100,000	0	551,938

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	13,169,600	26,212,973	87,833,360	20,420,833	24,376,724	9,970,605
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	1,038,175	1,990,650	698,897	495,300	291,768
BOCES	2,664,575	4,009,753	9,059,854	5,345,862	3,824,318	2,600,884
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	620,652	1,279,594	1,187,086	692,504	1,037,478	267,263
PRIVATE EXCESS COST	603,513	760,155	1,543,993	621,252	685,709	324,641
HARDWARE & TECHNOLOGY	84,420	25,432	220,846	50,582	72,147	14,913
SOFTWARE, LIBRARY, TEXTBOOK	320,429	309,522	898,207	223,822	296,302	158,145
TRANSPORTATION INCL SUMMER	3,214,408	5,771,918	16,683,531	3,375,052	1,836,412	2,571,888
BUILDING + BLDG REORG INCENT	3,723,913	8,821,544	12,532,032	8,363,019	3,322,697	5,395,686
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	529,457	255,595	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,876,550	49,183,777	132,479,016	40,047,424	35,947,087	21,595,793
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	19,088,880	32,717,214	106,905,634	24,158,217	32,670,404	11,509,436
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,000	1,587,635	2,960,802	698,897	1,357,040	610,537
BOCES	2,618,380	4,656,694	11,764,147	3,748,629	2,612,470	2,124,569
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	659,974	1,663,944	926,426	781,860	991,866	395,022
PRIVATE EXCESS COST	797,833	888,166	1,554,340	753,993	701,136	282,100
HARDWARE & TECHNOLOGY	89,590	75,109	223,351	58,368	72,319	37,519
SOFTWARE, LIBRARY, TEXTBOOK	335,142	325,997	903,145	244,253	307,154	170,868
TRANSPORTATION INCL SUMMER	3,263,241	5,456,023	16,990,920	4,263,084	1,899,083	2,614,966
BUILDING + BLDG REORG INCENT	3,655,298	10,000,000	11,613,187	7,839,486	2,471,442	5,025,142
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	311,315	184,266	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,104,438	58,525,488	154,153,267	42,731,053	43,082,914	22,770,159
\$ CHG 23-24 MINUS 22-23	7,227,888	9,341,711	21,674,251	2,683,629	7,135,827	1,174,366
% CHG TOTAL AID	29.06	18.99	16.36	6.70	19.85	5.44
\$ CHG FOUNDATION AID	5,919,280	6,504,241	19,072,274	3,737,384	8,293,680	1,538,831
% CHG FOUNDATION AID	44.94	24.81	21.71	18.30	34.02	15.43
HIGH-IMPACT TUTORING SETASIDE	650,197	672,991	1,934,667	367,784	890,092	145,914

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	25,100,900	28,705,636	19,384,563	27,428,525	7,723,854	15,188,284
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	487,464	889,390	626,400	808,200	130,367	626,400
BOCES	3,022,455	4,315,498	3,754,323	4,137,717	1,192,261	4,475,618
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,141,869	589,586	695,131	2,428,138	344,327	250,298
PRIVATE EXCESS COST	393,265	418,780	565,899	407,006	136,549	386,180
HARDWARE & TECHNOLOGY	66,214	84,277	101,505	93,982	18,555	96,450
SOFTWARE, LIBRARY, TEXTBOOK	287,905	348,267	413,743	455,990	78,908	476,379
TRANSPORTATION INCL SUMMER	3,739,536	5,687,584	3,936,356	5,208,996	397,019	2,906,972
BUILDING + BLDG REORG INCENT	4,650,927	4,825,192	7,913,640	5,070,312	1,703,031	4,223,704
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,890,835	45,864,310	37,391,560	46,038,866	12,051,192	28,629,285
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	29,638,408	34,971,374	25,556,743	32,058,633	9,189,655	21,016,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,210,767	1,142,963	1,620,000	1,807,200	291,050	2,019,600
BOCES	3,596,805	5,176,621	2,944,338	3,348,545	1,311,551	3,696,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,355,653	1,175,004	738,126	2,108,645	369,214	434,420
PRIVATE EXCESS COST	470,266	455,159	690,513	591,796	133,587	374,260
HARDWARE & TECHNOLOGY	66,251	82,966	103,151	91,072	19,282	95,994
SOFTWARE, LIBRARY, TEXTBOOK	289,800	342,263	420,656	450,023	84,098	474,423
TRANSPORTATION INCL SUMMER	4,184,589	5,372,968	4,581,812	6,438,611	529,882	3,626,243
BUILDING + BLDG REORG INCENT	3,592,881	4,356,135	7,789,853	4,783,161	1,704,115	4,138,304
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,405,420	53,075,453	44,445,192	51,677,686	13,957,755	35,876,097
\$ CHG 23-24 MINUS 22-23	5,514,585	7,211,143	7,053,632	5,638,820	1,906,563	7,246,812
% CHG TOTAL AID	14.18	15.72	18.86	12.25	15.82	25.31
\$ CHG FOUNDATION AID	4,537,508	6,265,738	6,172,180	4,630,108	1,465,801	5,828,409
% CHG FOUNDATION AID	18.07	21.82	31.84	16.88	18.97	38.37
HIGH-IMPACT TUTORING SETASIDE	445,433	636,117	658,018	448,113	145,251	632,373

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	25,910,068	510,125,246	29,086,112	29,705,860	36,474,568	4,715,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	451,696	36,188,959	1,590,990	639,671	1,530,900	192,040
BOCES	3,762,089	0	4,142,539	4,429,211	8,073,930	1,058,245
SPECIAL SERVICES	0	8,456,919	0	0	0	0
HIGH COST EXCESS COST	1,451,007	9,184,050	2,153,877	1,363,998	773,417	111,040
PRIVATE EXCESS COST	543,618	9,004,604	810,822	840,281	601,781	251,647
HARDWARE & TECHNOLOGY	71,965	644,958	83,867	59,613	132,542	10,478
SOFTWARE, LIBRARY, TEXTBOOK	314,531	2,443,610	450,213	250,690	76,850	51,272
TRANSPORTATION INCL SUMMER	5,784,595	50,746,946	7,984,810	5,845,303	7,999,143	1,001,832
BUILDING + BLDG REORG INCENT	8,600,395	78,328,699	4,379,333	4,015,988	8,247,366	1,770,830
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	5,502,834	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,889,964	710,626,825	50,682,563	47,150,615	64,510,497	9,345,473
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	31,325,320	559,947,150	37,488,321	30,597,035	44,129,130	5,374,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,318,221	36,188,959	2,012,352	956,256	2,384,100	192,040
BOCES	3,846,432	0	3,754,874	4,002,166	6,488,657	1,189,608
SPECIAL SERVICES	0	7,999,657	0	0	0	0
HIGH COST EXCESS COST	1,338,055	5,779,434	1,959,567	1,343,622	860,626	196,996
PRIVATE EXCESS COST	552,101	10,097,352	776,579	790,556	879,340	257,803
HARDWARE & TECHNOLOGY	72,998	603,806	82,146	59,129	130,334	11,140
SOFTWARE, LIBRARY, TEXTBOOK	319,045	2,382,105	450,111	254,229	666,681	53,691
TRANSPORTATION INCL SUMMER	5,891,757	71,176,319	8,942,681	6,265,523	8,451,964	1,012,394
BUILDING + BLDG REORG INCENT	8,240,837	78,126,434	4,111,218	3,804,072	7,127,090	1,445,045
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,622,195	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	52,904,766	782,923,411	59,578,449	48,072,584	71,117,922	9,915,198
\$ CHG 23-24 MINUS 22-23	6,014,802	72,296,586	8,895,886	921,969	6,607,425	569,725
% CHG TOTAL AID	12.83	10.17	17.55	1.96	10.24	6.10
\$ CHG FOUNDATION AID	5,415,252	49,821,904	8,402,209	891,175	7,654,562	658,692
% CHG FOUNDATION AID	20.90	9.76	28.88	2.99	20.98	13.96
HIGH-IMPACT TUTORING SETASIDE	545,886	4,062,785	886,236	0	772,150	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	941,533,577
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	49,152,467
BOCES	69,869,132
SPECIAL SERVICES	8,456,919
HIGH COST EXCESS COST	20,671,315
PRIVATE EXCESS COST	18,899,395
HARDWARE & TECHNOLOGY	1,932,747
SOFTWARE, LIBRARY, TEXTBOOK	8,456,035
TRANSPORTATION INCL SUMMER	134,491,301
BUILDING + BLDG REORG INCENT	175,888,308
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	6,287,886
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,442,201,632
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	1,088,342,805
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	59,654,419
BOCES	66,880,646
SPECIAL SERVICES	7,999,657
HIGH COST EXCESS COST	23,078,454
PRIVATE EXCESS COST	21,046,880
HARDWARE & TECHNOLOGY	1,975,221
SOFTWARE, LIBRARY, TEXTBOOK	8,473,684
TRANSPORTATION INCL SUMMER	161,262,060
BUILDING + BLDG REORG INCENT	169,823,700
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	11,117,776
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,621,317,252
\$ CHG 23-24 MINUS 22-23	179,115,620
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	146,809,228
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	13,994,007

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	41,225,839	9,571,628	12,353,003	10,430,499	9,813,205	83,394,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	432,079	570,003	430,702	137,627	3,742,116
BOCES	3,534,784	1,202,208	1,373,186	1,189,172	903,108	8,202,458
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	445,192	129,389	381,221	288,738	134,568	1,379,108
PRIVATE EXCESS COST	683,954	223,854	72,882	168,044	55,752	1,204,486
HARDWARE & TECHNOLOGY	73,632	16,526	21,906	13,923	14,122	140,109
SOFTWARE, LIBRARY, TEXTBOOK	283,441	65,057	93,793	55,999	57,020	555,310
TRANSPORTATION INCL SUMMER	4,109,808	1,313,677	1,819,765	1,233,231	1,163,259	9,539,740
BUILDING + BLDG REORG INCENT	7,596,496	2,350,846	2,188,732	1,912,195	3,188,955	17,237,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	60,124,851	15,305,264	18,874,491	16,067,068	16,351,450	126,723,124
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	49,238,241	10,808,572	12,848,304	10,860,006	11,363,381	95,118,504
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	570,003	430,702	398,255	4,260,888
BOCES	4,508,515	1,436,137	1,804,459	1,457,395	1,155,172	10,361,678
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,950	133,573	373,918	305,951	86,577	1,156,969
PRIVATE EXCESS COST	815,750	221,284	113,350	245,075	98,882	1,494,341
HARDWARE & TECHNOLOGY	75,639	16,531	21,823	14,513	14,562	143,068
SOFTWARE, LIBRARY, TEXTBOOK	301,829	64,657	93,543	58,976	57,984	576,989
TRANSPORTATION INCL SUMMER	4,832,502	1,387,861	1,791,619	1,685,101	1,305,949	11,003,032
BUILDING + BLDG REORG INCENT	7,376,353	2,394,460	2,211,927	1,908,066	2,959,423	16,850,229
OPERATING REORG INCENTIVE	0	0	0	0	586,464	586,464
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	69,835,628	16,895,154	19,828,946	17,310,350	18,177,403	142,047,481
\$ CHG 23-24 MINUS 22-23	9,710,777	1,589,890	954,455	1,243,282	1,825,953	15,324,357
% CHG TOTAL AID	16.15	10.39	5.06	7.74	11.17	
\$ CHG FOUNDATION AID	8,012,402	1,236,944	495,301	429,507	1,550,176	11,724,330
% CHG FOUNDATION AID	19.43	12.92	4.00	4.11	15.79	
HIGH-IMPACT TUTORING SETASIDE	797,491	111,790	100,000	100,000	147,805	1,257,086

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	16,109,709	141,585,464	59,652,134	37,547,474	10,977,943	44,913,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	618,348	4,058,070	3,240,000	1,166,401	750,600	1,361,999
BOCES	1,004,202	4,438,949	3,513,039	4,358,236	1,213,897	4,909,074
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	867,145	0	4,087,815	2,251,305	434,619	1,936,524
PRIVATE EXCESS COST	780,655	277,590	805,027	531,377	106,433	865,838
HARDWARE & TECHNOLOGY	32,330	206,705	128,036	100,750	30,053	116,202
SOFTWARE, LIBRARY, TEXTBOOK	284,133	485,946	651,259	607,648	166,673	583,652
TRANSPORTATION INCL SUMMER	1,846,780	7,717,188	8,293,644	5,688,844	1,046,445	3,904,887
BUILDING + BLDG REORG INCENT	181,019	3,073,871	1,763,787	1,222,014	928,677	3,616,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	11,142,912	5,042,114	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	22,041,656	178,194,547	88,932,559	56,885,984	16,607,906	66,821,945
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	22,418,507	175,638,430	78,453,888	52,432,932	13,319,787	56,019,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,037,347	7,490,600	3,431,678	2,324,392	1,039,436	1,999,203
BOCES	1,142,926	4,507,767	4,294,496	4,376,167	1,041,829	5,570,260
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	762,253	8,880,075	3,396,857	2,875,782	430,620	1,962,467
PRIVATE EXCESS COST	772,388	1,589,393	944,169	570,007	228,270	865,256
HARDWARE & TECHNOLOGY	31,778	214,165	163,991	112,161	31,459	121,389
SOFTWARE, LIBRARY, TEXTBOOK	300,340	780,422	671,733	649,626	166,127	586,502
TRANSPORTATION INCL SUMMER	1,931,434	8,545,427	9,669,629	6,020,873	1,386,567	5,417,180
BUILDING + BLDG REORG INCENT	145,816	1,696,797	1,259,925	910,542	834,747	3,560,160
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	11,817,975	6,683,050	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	28,860,124	226,368,903	110,725,120	73,684,417	19,431,408	80,716,590
% CHG 23-24 MINUS 22-23	6,818,468	48,174,356	21,792,561	16,798,433	2,823,502	13,894,645
% CHG TOTAL AID	30.93	27.03	24.50	29.53	17.00	20.79
\$ CHG FOUNDATION AID	6,308,798	34,052,966	18,801,754	14,885,458	2,341,844	11,106,517
% CHG FOUNDATION AID	39.16	24.05	31.51	39.64	21.33	24.72
HIGH-IMPACT TUTORING SETASIDE	685,662	3,508,095	2,002,334	1,619,438	236,871	1,148,648

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,617,917	3,269,467	58,305,125	82,855,602	28,008,927	19,232,914
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	805,400	2,487,439	1,776,471	753,667	966,600
BOCES	2,046,652	972,460	2,518,097	5,345,864	2,480,822	1,549,671
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	413,621	106,439	177,615	3,792,805	1,384,697	0
PRIVATE EXCESS COST	232,263	0	417,199	236,167	527,956	122,073
HARDWARE & TECHNOLOGY	22,955	11,638	77,025	0	64,606	50,294
SOFTWARE, LIBRARY, TEXTBOOK	153,637	82,035	276,269	490,994	391,146	456,644
TRANSPORTATION INCL SUMMER	1,615,185	487,467	5,380,938	6,701,768	4,485,841	2,430,225
BUILDING + BLDG REORG INCENT	1,367,991	1,044,939	14,278,791	5,021,994	473,804	1,358,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,979,854	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	16,564,359	7,192,998	89,825,563	109,879,597	40,933,758	28,196,901
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	11,331,851	4,426,088	72,115,588	113,417,820	37,027,579	24,953,847
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	853,200	805,400	2,487,439	2,473,885	1,235,249	1,549,800
BOCES	1,987,441	893,579	2,404,344	4,868,922	2,910,741	1,578,569
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	363,298	123,632	1,921,925	4,058,847	1,370,787	214,483
PRIVATE EXCESS COST	339,087	11,478	582,186	1,081,799	518,227	265,203
HARDWARE & TECHNOLOGY	30,564	12,806	74,259	123,130	66,726	47,110
SOFTWARE, LIBRARY, TEXTBOOK	194,298	83,465	306,309	549,040	396,529	461,015
TRANSPORTATION INCL SUMMER	1,700,830	618,322	5,445,422	6,963,680	4,883,282	1,769,011
BUILDING + BLDG REORG INCENT	1,435,080	823,950	13,098,697	4,661,475	321,619	1,223,627
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,641,765	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	18,960,087	8,211,873	104,004,445	141,856,530	51,093,031	34,092,895
% CHG 23-24 MINUS 22-23	2,395,728	1,018,875	14,178,882	31,976,933	10,159,273	5,895,994
% CHG TOTAL AID	14.46	14.16	15.78	29.10	24.82	20.91
\$ CHG FOUNDATION AID	1,713,934	1,156,621	13,810,463	30,562,218	9,018,652	5,720,933
% CHG FOUNDATION AID	17.82	35.37	23.68	36.88	32.19	29.74
HIGH-IMPACT TUTORING SETASIDE	167,769	124,589	1,419,616	3,304,609	962,595	605,442

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,618,272	11,392,654	8,066,250	6,936,160	24,023,115	8,724,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	441,440	871,645	877,520	1,165,948	669,600
BOCES	774,726	768,943	1,924,284	580,936	2,337,938	601,689
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	727,512	0	87,078	330,214	929,475	196,810
PRIVATE EXCESS COST	191,533	444,249	40,181	108,878	293,597	0
HARDWARE & TECHNOLOGY	24,535	28,042	36,501	0	48,248	23,561
SOFTWARE, LIBRARY, TEXTBOOK	176,324	163,316	366,762	514,269	272,275	151,146
TRANSPORTATION INCL SUMMER	1,641,395	1,166,797	3,842,521	4,465,543	2,230,058	446,729
BUILDING + BLDG REORG INCENT	1,095,923	2,016,977	1,796,892	78,636	831,042	675,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	15,123,878	17,244,617	17,265,941	14,155,315	33,532,772	12,042,693
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,121,393	15,312,442	11,283,001	7,144,244	28,727,212	11,499,119
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,821	1,140,124	1,444,686	1,474,900	1,165,948	669,600
BOCES	974,723	845,885	1,888,974	472,822	1,598,978	684,807
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	865,677	185,195	79,573	364,864	884,933	162,908
PRIVATE EXCESS COST	199,015	315,926	137,622	95,693	285,364	0
HARDWARE & TECHNOLOGY	26,567	31,157	34,268	0	48,169	24,233
SOFTWARE, LIBRARY, TEXTBOOK	181,446	167,257	384,506	526,827	268,519	152,465
TRANSPORTATION INCL SUMMER	1,813,339	1,061,204	3,864,704	3,400,790	2,510,533	474,909
BUILDING + BLDG REORG INCENT	1,239,802	2,307,825	1,900,602	78,636	831,760	388,225
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	19,554,841	22,189,214	21,251,763	13,821,935	37,722,492	14,609,515
% CHG 23-24 MINUS 22-23	4,430,963	4,944,597	3,985,822	-333,380	4,189,720	2,566,822
% CHG TOTAL AID	29.30	28.67	23.08	-2.36	12.49	21.31
% CHG FOUNDATION AID	3,503,121	3,919,788	3,216,751	208,084	4,704,097	2,774,788
% CHG FOUNDATION AID	36.42	34.40	39.87	2.99	19.58	31.80
HIGH-IMPACT TUTORING SETASIDE	378,355	421,131	350,129	0	468,846	295,787

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	HANTAGH
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	4,935,365	4,813,705	10,735,634	9,246,789	5,367,224	12,387,579
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	215,995	140,400	507,600	502,200	534,600	577,800
BOCES	717,820	1,161,022	1,439,480	3,035,864	539,386	1,810,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	297,731	27,155	269,891	163,559	102,390	372,280
PRIVATE EXCESS COST	156,821	97,269	332,920	231,170	95,872	161,773
HARDWARE & TECHNOLOGY	13,029	11,490	34,105	39,871	19,195	35,231
SOFTWARE, LIBRARY, TEXTBOOK	361,828	97,459	233,354	317,326	126,277	232,631
TRANSPORTATION INCL SUMMER	768,722	455,997	1,177,920	2,114,820	66,014	1,236,715
BUILDING + BLDG REORG INCENT	500,706	160,629	933,979	1,619,158	774,222	2,072,123
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	8,282,702	7,540,688	16,060,764	17,647,392	7,786,756	19,781,613
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	7,351,487	5,734,123	14,242,239	12,544,516	7,241,002	14,997,727
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,512,000	351,000	842,400	1,166,400	793,800	761,400
BOCES	749,063	952,677	1,664,025	2,757,060	920,196	1,887,996
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	263,330	70,931	294,374	156,960	100,450	341,559
PRIVATE EXCESS COST	165,326	183,694	327,911	229,724	125,457	174,641
HARDWARE & TECHNOLOGY	14,638	10,973	30,250	37,972	18,754	36,979
SOFTWARE, LIBRARY, TEXTBOOK	361,129	97,633	231,224	316,388	128,623	234,443
TRANSPORTATION INCL SUMMER	852,171	563,340	1,535,745	2,079,427	52,348	1,319,182
BUILDING + BLDG REORG INCENT	582,187	59,428	834,902	1,523,274	753,766	2,048,873
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	12,166,016	8,599,361	20,398,951	21,188,356	10,295,972	22,697,849
% CHG 23-24 MINUS 22-23	3,883,314	1,058,673	4,338,187	3,540,964	2,509,216	2,916,236
% CHG TOTAL AID	46.88	14.04	27.01	20.07	32.22	14.74
% CHG FOUNDATION AID	2,416,122	920,418	3,506,605	3,297,727	1,873,778	2,610,148
% CHG FOUNDATION AID	48.95	19.12	32.66	35.66	34.91	21.07
HIGH-IMPACT TUTORING SETASIDE	266,950	100,000	374,819	355,492	201,592	263,473

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 280224, 280225, 280226, 280227, 280229, and 280230.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 280231, 280251, 280252, 280253, 280300, and 280401.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280402 EAST HILLSTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	2,633,288	5,098,515	9,298,490	6,487,239	2,943,894	6,802,966
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,812	1,109,323	510,300	0	668,856
BOCES	773,007	1,314,317	994,101	888,631	646,335	866,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,676	0	95,059	197,567	238,883	375,479
PRIVATE EXCESS COST	210,200	127,540	457,640	104,464	169,454	542,783
HARDWARE & TECHNOLOGY	8,568	11,078	18,186	17,913	0	0
SOFTWARE, LIBRARY, TEXTBOOK	139,821	13,946	442,598	134,398	273,008	654,935
TRANSPORTATION INCL SUMMER	552,102	710,160	1,330,647	635,298	238,335	738,670
BUILDING + BLDG REORG INCENT	853,632	330,183	1,443,998	804,016	264,146	472,202
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	5,426,193	8,167,544	15,593,305	10,237,888	4,992,606	11,609,375
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	4,063,402	7,627,670	13,284,851	8,473,370	3,032,210	8,783,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724
BOCES	884,559	1,274,358	1,173,846	803,375	749,493	1,037,784
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	105,980	112,533	326,153	129,989	222,185	338,913
PRIVATE EXCESS COST	225,352	277,568	489,718	148,019	224,288	592,427
HARDWARE & TECHNOLOGY	11,345	13,176	26,076	16,534	0	0
SOFTWARE, LIBRARY, TEXTBOOK	137,363	274,068	442,939	136,720	268,314	674,209
TRANSPORTATION INCL SUMMER	811,587	877,988	1,733,925	693,599	280,138	759,930
BUILDING + BLDG REORG INCENT	684,312	371,007	1,320,716	601,075	199,008	574,007
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,419,399	11,943,286	20,310,810	12,208,643	6,203,987	14,582,189
% CHG 23-24 MINUS 22-23	1,993,206	3,775,742	4,717,505	1,970,755	1,211,381	2,972,814
% CHG TOTAL AID	36.73	46.23	30.25	19.25	24.26	25.61
% CHG FOUNDATION AID	1,430,114	2,529,155	3,986,361	1,986,131	88,316	1,980,675
% CHG FOUNDATION AID	54.30	49.60	42.87	30.61	2.99	29.11
HIGH-IMPACT TUTORING SETASIDE	159,026	279,678	436,361	210,861	0	209,104

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	11,690,638	7,671,187	3,971,004	3,668,508	15,056,929	2,766,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	753,300	675,000	189,000	523,800	1,063,800	140,399
BOCES	1,447,766	1,178,127	745,934	1,105,620	4,174,843	1,489,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	176,238	186,196	13,294	67,013	262,164	48,608
PRIVATE EXCESS COST	289,574	213,240	56,585	333,688	309,705	108,072
HARDWARE & TECHNOLOGY	43,202	13,651	1,201	71	52,478	0
SOFTWARE, LIBRARY, TEXTBOOK	344,316	290,765	106,861	226,394	564,254	190,007
TRANSPORTATION INCL SUMMER	1,625,715	785,683	107,706	282,810	2,862,276	305,104
BUILDING + BLDG REORG INCENT	1,297,574	467,461	148,749	345,400	1,468,691	72,873
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	18,093,519	11,772,044	5,573,602	6,785,864	26,512,735	5,289,299
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	18,669,914	10,732,579	4,537,714	5,718,402	23,031,482	2,849,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,336,500	847,800	351,000	858,600	1,668,600	496,800
BOCES	1,738,831	1,176,234	810,563	1,123,499	3,960,587	1,475,026
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,017	160,734	37,479	71,215	325,953	58,392
PRIVATE EXCESS COST	399,485	217,899	59,115	390,541	436,778	82,175
HARDWARE & TECHNOLOGY	52,979	6,313	0	5,062	57,165	0
SOFTWARE, LIBRARY, TEXTBOOK	355,268	292,177	107,396	227,683	574,802	194,701
TRANSPORTATION INCL SUMMER	1,928,184	730,960	121,099	473,924	3,338,726	549,824
BUILDING + BLDG REORG INCENT	1,510,550	369,756	166,092	596,942	1,353,023	137,613
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	26,723,924	14,825,185	6,423,718	9,698,428	35,444,711	6,012,185
% CHG 23-24 MINUS 22-23	8,630,405	3,053,141	850,116	2,912,564	8,931,976	722,886
% CHG TOTAL AID	47.70	25.94	15.25	42.92	33.69	13.67
% CHG FOUNDATION AID	6,979,276	3,061,392	566,710	2,049,894	7,974,553	83,008
% CHG FOUNDATION AID	59.69	39.90	14.27	55.87	52.96	2.99
HIGH-IMPACT TUTORING SETASIDE	780,181	333,238	100,000	228,319	885,438	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	17,427,065	1,863,313	4,198,262	21,799,300	13,573,027	12,200,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	880,200	86,914	302,398	680,400	540,000	297,000
BOCES	2,601,111	547,350	1,427,102	2,087,745	1,621,687	1,617,314
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	378,557	80,634	123,647	93,885	3,667	513,571
PRIVATE EXCESS COST	361,717	89,477	0	640,630	233,989	81,029
HARDWARE & TECHNOLOGY	53,128	0	9,547	45,225	39,618	32,373
SOFTWARE, LIBRARY, TEXTBOOK	422,404	146,804	269,464	460,543	230,786	235,259
TRANSPORTATION INCL SUMMER	3,019,827	190,258	802,280	1,892,447	1,657,991	559,833
BUILDING + BLDG REORG INCENT	2,537,791	227,200	551,230	1,645,778	3,234,606	1,090,555
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	29,305,653	3,355,199	7,941,341	30,284,196	22,588,185	18,495,557
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	25,175,642	1,919,212	6,736,197	31,097,458	16,791,126	17,301,321
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	361,240	577,800	1,690,200	945,000	793,800
BOCES	3,261,525	686,678	1,125,143	2,208,912	1,706,079	1,780,205
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	540,274	72,167	316,823	589,351	105,919	557,763
PRIVATE EXCESS COST	443,037	136,494	24,660	715,085	254,202	80,956
HARDWARE & TECHNOLOGY	54,048	0	13,611	42,178	40,519	31,683
SOFTWARE, LIBRARY, TEXTBOOK	424,026	143,647	275,432	470,381	231,035	239,090
TRANSPORTATION INCL SUMMER	3,077,985	194,787	977,253	1,884,771	2,076,825	664,897
BUILDING + BLDG REORG INCENT	2,419,544	156,667	598,059	1,314,049	1,463,980	907,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	38,477,934	3,794,141	10,902,389	40,950,628	25,067,499	24,224,893
% CHG 23-24 MINUS 22-23	9,172,281	438,942	2,961,048	10,666,432	2,479,314	5,729,336
% CHG TOTAL AID	31.30	13.08	37.29	35.22	10.98	30.98
\$ CHG FOUNDATION AID	7,748,577	55,899	2,537,935	9,298,158	3,218,099	5,100,516
% CHG FOUNDATION AID	44.46	2.99	60.45	42.65	23.70	41.80
HIGH-IMPACT TUTORING SETASIDE	850,472	0	283,890	1,017,419	330,843	557,249

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	25,455,433	20,646,351	1,038,068,693
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	787,523	869,400	41,985,118
BOCES	2,251,628	4,604,916	103,845,896
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,685,112	661,284	33,315,211
PRIVATE EXCESS COST	343,564	512,112	17,200,126
HARDWARE & TECHNOLOGY	58,660	69,817	2,048,705
SOFTWARE, LIBRARY, TEXTBOOK	383,761	563,947	17,138,734
TRANSPORTATION INCL SUMMER	3,968,450	4,548,570	124,536,961
BUILDING + BLDG REORG INCENT	1,091,478	2,945,827	95,632,900
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,164,880
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	39,269,516	37,458,195	1,553,709,581
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	31,178,931	26,683,875	1,360,944,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,265,194	2,041,200	67,564,894
BOCES	2,473,983	4,378,649	107,461,382
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,343,949	694,665	47,531,485
PRIVATE EXCESS COST	329,353	794,837	21,809,331
HARDWARE & TECHNOLOGY	57,161	74,429	2,327,582
SOFTWARE, LIBRARY, TEXTBOOK	430,238	571,761	17,858,171
TRANSPORTATION INCL SUMMER	4,395,889	6,372,572	137,843,269
BUILDING + BLDG REORG INCENT	1,121,028	2,888,529	88,064,342
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	20,142,790
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	45,839,633	46,536,493	1,933,319,899
% CHG 23-24 MINUS 22-23	6,570,117	9,078,298	379,610,318
% CHG TOTAL AID	16.73	24.24	
\$ CHG FOUNDATION AID	5,723,498	6,037,524	322,875,603
% CHG FOUNDATION AID	22.48	29.24	
HIGH-IMPACT TUTORING SETASIDE	583,772	637,714	34,392,998

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	8,933,549,731	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	186,510,994	0	0	0	0	0
HIGH COST EXCESS COST	254,163,241	0	0	0	0	0
PRIVATE EXCESS COST	125,971,937	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,934,157	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	93,613,559	0	0	0	0	0
TRANSPORTATION INCL SUMMER	772,114,340	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,483,867,951	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,412,784,353	0	0	0	0	0
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	9,502,291,815	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	186,464,809	0	0	0	0	0
HIGH COST EXCESS COST	191,928,944	0	0	0	0	0
PRIVATE EXCESS COST	151,936,363	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,548,030	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	94,278,047	0	0	0	0	0
TRANSPORTATION INCL SUMMER	786,606,366	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,530,425,898	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,006,538,715	0	0	0	0	0
% CHG 23-24 MINUS 22-23	593,754,362	0	0	0	0	0
% CHG TOTAL AID	4.78	0.00	0.00	0.00	0.00	0.00
% CHG FOUNDATION AID	568,742,084	0	0	0	0	0
% CHG FOUNDATION AID	6.36	0.00	0.00	0.00	0.00	0.00
HIGH-IMPACT TUTORING SETASIDE	35,396,579	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	8,933,549,731
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	186,510,994
HIGH COST EXCESS COST	254,163,241
PRIVATE EXCESS COST	125,971,937
HARDWARE & TECHNOLOGY	10,934,157
SOFTWARE, LIBRARY, TEXTBOOK	93,613,559
TRANSPORTATION INCL SUMMER	772,114,340
BUILDING + BLDG REORG INCENT	1,483,867,951
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	12,412,784,353
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	9,502,291,815
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	186,464,809
HIGH COST EXCESS COST	191,928,944
PRIVATE EXCESS COST	151,936,363
HARDWARE & TECHNOLOGY	10,548,030
SOFTWARE, LIBRARY, TEXTBOOK	94,278,047
TRANSPORTATION INCL SUMMER	786,606,366
BUILDING + BLDG REORG INCENT	1,530,425,898
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	13,006,538,715
% CHG 23-24 MINUS 22-23	593,754,362
% CHG TOTAL AID	4.78
% CHG FOUNDATION AID	568,742,084
% CHG FOUNDATION AID	6.36
HIGH-IMPACT TUTORING SETASIDE	35,396,579

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts: LEWISTON PORTE, LOCKPORT, NENFANE, NIAGARA WHEATF, NIAGARA FALLS, N. TONAWANDA. Rows include 2022-23 Base Year Aids, 2023-24 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts: STARPOINT, ROYALTON HARTL, BARKER, WILSON, COUNTY TOTALS. Rows include 2022-23 Base Year Aids, 2023-24 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	12,846,078	27,172,705	7,136,735	10,365,225	3,006,012	9,107,043
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,171	390,215	132,864	297,000	108,000	199,849
BOCES	1,181,603	3,057,047	1,654,305	2,673,845	993,719	1,184,995
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	104,466	484,359	106,745	297,928	104,425	245,910
PRIVATE EXCESS COST	345,143	327,455	251,229	229,936	91,866	217,660
HARDWARE & TECHNOLOGY	18,382	37,873	23,248	45,052	8,800	19,742
SOFTWARE, LIBRARY, TEXTBOOK	89,362	156,364	102,736	204,985	42,873	79,826
TRANSPORTATION INCL SUMMER	1,963,259	3,524,789	1,010,261	1,852,865	427,233	1,105,678
BUILDING + BLDG REORG INCENT	3,268,474	5,079,823	2,021,355	2,670,843	548,878	1,839,893
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,116,938	40,230,630	12,439,478	18,650,315	5,331,806	14,000,596
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,231,460	28,637,030	7,417,363	13,761,804	3,574,898	9,455,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,171	680,375	354,304	696,600	108,000	251,662
BOCES	1,446,219	2,729,963	1,793,253	3,594,843	1,247,797	1,407,647
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	282,564	72,725	352,728	0	261,374
PRIVATE EXCESS COST	375,733	356,782	270,025	370,646	115,768	220,976
HARDWARE & TECHNOLOGY	18,556	38,446	23,026	46,412	9,493	19,683
SOFTWARE, LIBRARY, TEXTBOOK	89,680	156,703	99,684	209,843	46,316	78,931
TRANSPORTATION INCL SUMMER	2,125,159	3,613,021	985,984	1,951,534	454,906	1,278,377
BUILDING + BLDG REORG INCENT	3,271,475	4,825,025	2,079,019	2,745,336	553,016	1,839,434
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,858,453	41,319,909	13,095,383	23,742,382	6,110,194	14,813,791
% CHG 23-24 MINUS 22-23	741,515	1,089,279	655,905	5,092,067	778,388	813,195
% CHG TOTAL AID	3.69	2.71	5.27	27.30	14.60	5.81
% CHG FOUNDATION AID	385,382	1,464,325	280,628	3,396,579	568,886	348,664
% CHG FOUNDATION AID	2.99	5.38	3.93	32.76	18.92	3.82
HIGH-IMPACT TUTORING SETASIDE	0	100,000	0	363,177	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,172,738	60,044,041	8,537,698	15,572,064	12,431,043	133,740,244
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,507,205	187,922	295,082	210,316	3,239,097
BOCES	586,505	7,337,399	1,369,058	1,771,375	2,405,417	18,667,069
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,348	925,681	196,159	179,687	181,344	955,243
PRIVATE EXCESS COST	0	1,541,627	147,327	95,938	52,987	3,840,243
HARDWARE & TECHNOLOGY	6,740	109,699	14,543	33,573	21,865	235,702
SOFTWARE, LIBRARY, TEXTBOOK	26,818	428,398	58,517	141,198	98,279	845,024
TRANSPORTATION INCL SUMMER	674,445	6,596,748	1,068,300	2,269,439	2,084,010	7,549,041
BUILDING + BLDG REORG INCENT	815,199	7,514,689	1,168,151	2,590,415	2,331,385	14,794,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,352,979
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,572,611	88,005,487	12,747,675	22,948,771	19,816,646	185,219,364
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,327,920	70,171,065	10,291,915	16,783,653	12,803,974	164,352,110
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,507,205	405,051	423,707	485,632	3,239,097
BOCES	677,282	7,953,822	1,565,162	1,919,222	2,808,809	17,401,435
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,375	1,015,637	184,977	83,474	117,832	1,687,650
PRIVATE EXCESS COST	0	1,543,335	147,279	95,129	52,987	4,475,217
HARDWARE & TECHNOLOGY	6,970	110,002	14,802	33,177	21,772	243,007
SOFTWARE, LIBRARY, TEXTBOOK	32,344	426,410	58,746	139,169	97,543	875,000
TRANSPORTATION INCL SUMMER	768,577	6,906,971	1,185,265	2,360,917	2,130,198	8,356,787
BUILDING + BLDG REORG INCENT	774,391	6,930,705	1,162,701	2,484,536	2,215,136	14,758,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	895,070
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,874,677	98,565,152	15,015,898	24,322,984	20,774,618	216,284,332
% CHG 23-24 MINUS 22-23	302,066	10,559,665	2,268,223	1,374,213	957,972	31,064,968
% CHG TOTAL AID	3.99	12.00	17.79	5.99	4.83	16.77
% CHG FOUNDATION AID	155,182	10,127,024	1,754,217	1,211,589	372,931	30,611,866
% CHG FOUNDATION AID	2.99	16.86	20.54	7.78	2.99	22.88
HIGH-IMPACT TUTORING SETASIDE	0	979,935	176,324	100,000	0	3,130,779

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	412801 HESTMORELAND	412901 ORISKANY EX BGDG DATA	412902 WHITESBORO	COUNTY TOTALS
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	8,146,586	5,102,050	21,141,773	339,522,035
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	413,920	9,803,484
BOCES	1,950,611	1,216,497	4,656,263	50,705,708
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	52,222	26,179	299,708	4,185,404
PRIVATE EXCESS COST	76,698	104,332	823,028	8,145,469
HARDWARE & TECHNOLOGY	16,095	9,267	59,057	659,638
SOFTWARE, LIBRARY, TEXTBOOK	62,494	42,713	256,666	2,636,253
TRANSPORTATION INCL SUMMER	985,785	769,598	3,475,873	35,357,324
BUILDING + BLDG REORG INCENT	1,895,771	705,565	5,771,390	53,016,553
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,352,979
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,437,486	8,185,233	36,897,678	505,600,714
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	8,390,983	5,255,111	23,349,510	392,804,503
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	1,216,288	12,189,935
BOCES	2,006,742	1,343,547	4,721,578	52,617,321
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	92,649	0	327,553	4,501,538
PRIVATE EXCESS COST	76,259	69,739	827,627	9,038,237
HARDWARE & TECHNOLOGY	16,117	9,106	57,820	668,389
SOFTWARE, LIBRARY, TEXTBOOK	67,563	41,070	253,647	2,672,649
TRANSPORTATION INCL SUMMER	1,121,263	784,772	3,760,898	37,784,629
BUILDING + BLDG REORG INCENT	1,633,335	618,570	5,663,154	51,554,792
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	895,070
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,656,135	8,330,947	40,178,075	564,942,930
% CHG 23-24 MINUS 22-23	218,649	145,714	3,280,397	59,342,216
% CHG TOTAL AID	1.63	1.78	8.89	
% CHG FOUNDATION AID	244,397	153,061	2,207,737	53,282,468
% CHG FOUNDATION AID	2.99	2.99	10.44	
HIGH-IMPACT TUTORING SETASIDE	0	0	185,199	5,135,414

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEW	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	26,246,232	54,481,429	21,948,949	9,812,164	11,112,827	5,867,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	637,486	1,725,407	560,416	550,800	980,292	128,320
BOCES	2,564,561	6,158,656	1,921,764	1,640,675	1,845,194	862,174
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,578,138	2,135,529	1,013,206	389,446	251,974	0
PRIVATE EXCESS COST	151,136	476,651	4,667	52,873	0	0
HARDWARE & TECHNOLOGY	91,011	146,255	60,701	63,191	21,430	11,477
SOFTWARE, LIBRARY, TEXTBOOK	370,046	657,851	260,747	236,952	89,497	51,133
TRANSPORTATION INCL SUMMER	6,542,570	9,192,870	3,501,509	2,566,773	2,735,839	1,521,071
BUILDING + BLDG REORG INCENT	3,267,446	2,805,300	4,965,844	2,532,303	2,660,512	715,064
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	41,448,626	77,779,948	35,176,158	17,845,177	19,697,565	9,359,343
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	31,987,840	64,194,854	28,659,894	12,009,226	11,684,542	6,043,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,552,334	2,472,102	560,416	993,600	1,171,884	285,184
BOCES	2,817,613	7,467,594	2,136,095	2,195,936	2,212,339	1,159,126
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,428,536	5,288,714	1,147,430	342,649	184,454	75,674
PRIVATE EXCESS COST	234,058	558,531	64,069	62,230	0	0
HARDWARE & TECHNOLOGY	91,610	149,223	64,430	63,417	20,657	11,473
SOFTWARE, LIBRARY, TEXTBOOK	380,281	662,745	271,461	243,151	88,826	50,973
TRANSPORTATION INCL SUMMER	6,714,134	9,491,223	4,225,636	2,726,825	2,734,084	1,562,566
BUILDING + BLDG REORG INCENT	2,565,891	2,532,536	3,960,839	2,187,545	2,610,784	791,433
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	47,772,297	92,817,522	42,028,625	20,824,579	20,707,570	10,182,565
% CHG 23-24 MINUS 22-23	6,323,671	15,037,574	6,852,467	2,979,402	1,010,005	823,222
% CHG TOTAL AID	15.26	19.33	19.48	16.70	5.13	8.80
% CHG FOUNDATION AID	5,741,608	9,713,425	6,710,945	2,197,062	571,715	176,032
% CHG FOUNDATION AID	21.87	17.82	30.57	22.39	5.14	2.99
HIGH-IMPACT TUTORING SETASIDE	583,111	950,896	712,376	223,947	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,516,926	13,135,406	7,596,341	32,985,848	14,162,789	9,036,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,584	535,606	212,010	1,134,934	539,999	212,256
BOCES	1,456,571	1,123,953	887,696	3,689,602	3,014,149	1,110,641
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	429,396	769,160	164,661	1,619,806	806,714	393,131
PRIVATE EXCESS COST	161,487	0	0	46,150	0	0
HARDWARE & TECHNOLOGY	33,336	25,402	14,989	107,060	74,056	24,640
SOFTWARE, LIBRARY, TEXTBOOK	144,197	108,098	62,631	449,154	352,859	115,113
TRANSPORTATION INCL SUMMER	2,121,716	2,148,082	557,120	6,959,592	4,625,464	1,777,075
BUILDING + BLDG REORG INCENT	3,491,503	4,350,023	1,816,480	5,249,451	5,276,440	2,822,323
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	61,406	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	17,598,716	22,257,136	11,341,778	52,241,597	28,852,470	15,491,751
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	12,176,262	15,699,512	8,158,063	40,999,842	18,334,737	9,307,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	606,332	539,176	212,010	1,920,309	1,328,400	448,096
BOCES	1,727,837	1,251,099	1,225,337	3,987,880	3,006,130	1,404,755
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	570,442	618,887	262,830	1,469,172	618,687	371,872
PRIVATE EXCESS COST	161,850	0	0	48,360	0	0
HARDWARE & TECHNOLOGY	34,329	24,638	16,089	105,851	75,376	23,848
SOFTWARE, LIBRARY, TEXTBOOK	145,665	106,958	66,318	445,892	354,850	112,124
TRANSPORTATION INCL SUMMER	2,121,040	2,400,816	735,699	7,238,337	4,701,677	1,930,627
BUILDING + BLDG REORG INCENT	3,489,229	2,826,987	1,893,418	5,356,883	4,875,429	2,670,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	46,505	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	21,032,986	23,514,578	12,599,614	61,572,526	33,295,286	16,269,862
\$ CHG 23-24 MINUS 22-23	3,434,270	1,257,442	1,257,836	9,330,929	4,442,816	778,111
% CHG TOTAL AID	19.51	5.65	11.09	17.86	15.40	5.02
\$ CHG FOUNDATION AID	2,659,336	2,564,106	561,722	8,013,994	4,171,948	271,097
% CHG FOUNDATION AID	27.94	19.52	7.29	21.29	29.45	2.99
HIGH-IMPACT TUTORING SETASIDE	279,399	255,414	100,000	826,774	441,029	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	6,086,905	49,439,691	3,913,586	4,363,865	323,237,845	6,782,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	1,074,626	410,824	118,800	14,255,222	122,240
BOCES	1,131,573	4,625,598	544,249	784,390	0	895,615
SPECIAL SERVICES	0	0	0	0	11,478,390	0
HIGH COST EXCESS COST	334,703	2,023,989	19,088	65,030	2,652,001	272,903
PRIVATE EXCESS COST	0	341,747	0	0	1,186,442	0
HARDWARE & TECHNOLOGY	14,217	125,460	7,782	6,878	438,549	11,396
SOFTWARE, LIBRARY, TEXTBOOK	64,044	560,289	42,107	98,591	1,686,170	45,622
TRANSPORTATION INCL SUMMER	1,807,832	7,249,822	598,326	408,291	18,417,816	1,138,273
BUILDING + BLDG REORG INCENT	1,965,813	9,537,404	832,024	1,197,569	36,585,118	1,897,190
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	58,396	0	1,811,981	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	11,667,907	75,066,266	6,562,835	7,044,480	414,077,928	11,165,415
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	6,632,725	55,411,325	5,773,153	4,494,780	362,890,324	6,985,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	2,257,827	410,824	334,800	15,552,339	275,053
BOCES	1,198,037	5,236,142	594,968	1,075,173	0	1,010,252
SPECIAL SERVICES	0	0	0	0	11,904,103	0
HIGH COST EXCESS COST	292,854	2,318,543	15,841	45,312	4,296,263	237,512
PRIVATE EXCESS COST	0	351,532	0	0	1,254,630	0
HARDWARE & TECHNOLOGY	13,576	123,980	7,857	6,454	437,525	11,433
SOFTWARE, LIBRARY, TEXTBOOK	61,564	559,948	42,594	100,941	1,664,212	57,941
TRANSPORTATION INCL SUMMER	1,905,346	8,169,290	723,802	382,847	23,107,247	1,215,917
BUILDING + BLDG REORG INCENT	1,207,698	9,621,976	736,805	1,178,986	35,623,966	1,589,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	93,130	0	727,004	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	11,574,620	84,138,203	8,535,427	7,620,359	459,786,007	11,382,754
\$ CHG 23-24 MINUS 22-23	-93,287	9,071,937	1,972,592	575,879	45,708,079	217,339
% CHG TOTAL AID	-0.80	12.09	30.06	8.17	11.04	1.95
\$ CHG FOUNDATION AID	545,820	5,971,634	1,859,567	130,915	39,652,479	203,465
% CHG FOUNDATION AID	8.96	12.07	47.51	2.99	12.26	2.99
HIGH-IMPACT TUTORING SETASIDE	100,000	528,289	205,052	0	3,525,743	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	609,727,307
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	23,686,970
BOCES	34,257,061
SPECIAL SERVICES	11,478,390
HIGH COST EXCESS COST	14,918,875
PRIVATE EXCESS COST	2,421,153
HARDWARE & TECHNOLOGY	1,277,830
SOFTWARE, LIBRARY, TEXTBOOK	2,395,101
TRANSPORTATION INCL SUMMER	73,870,041
BUILDING + BLDG REORG INCENT	91,967,807
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,931,783
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
TOTAL	874,675,096
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	701,444,177
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	31,164,834
BOCES	39,706,313
SPECIAL SERVICES	11,904,103
HIGH COST EXCESS COST	19,585,672
PRIVATE EXCESS COST	2,735,260
HARDWARE & TECHNOLOGY	1,281,766
SOFTWARE, LIBRARY, TEXTBOOK	5,416,444
TRANSPORTATION INCL SUMMER	82,087,113
BUILDING + BLDG REORG INCENT	85,720,281
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	866,639
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
TOTAL	985,655,380
%CHG 23-24 MINUS 22-23	110,980,284
%CHG TOTAL AID	
%CHG FOUNDATION AID	91,716,870
%CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	8,832,030

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	19,894,976	6,972,788	23,670,644	11,238,280	7,999,543	5,311,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	726,785	62,638	953,275	321,383	248,044	68,689
BOCES	2,014,763	1,123,641	2,121,232	1,218,586	1,086,116	560,903
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	625,191	0	1,971,738	542,188	543,248	41,887
PRIVATE EXCESS COST	519,097	0	167,938	49,223	0	30,000
HARDWARE & TECHNOLOGY	49,698	13,646	40,475	13,500	14,684	5,881
SOFTWARE, LIBRARY, TEXTBOOK	267,331	62,237	158,716	89,367	60,484	48,695
TRANSPORTATION INCL SUMMER	2,737,654	1,058,693	2,165,958	1,514,739	1,078,108	427,369
BUILDING + BLDG REORG INCENT	2,258,077	1,915,236	7,704,090	2,951,012	1,488,246	1,671,430
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,093,572	11,208,879	38,954,066	17,938,278	12,518,473	8,425,575
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	22,793,660	7,563,393	29,215,415	11,575,428	8,705,012	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	163,138
BOCES	2,520,919	2,244,863	3,119,574	1,301,654	1,163,608	616,966
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	743,475	203,531	2,172,207	570,223	519,802	43,446
PRIVATE EXCESS COST	512,108	87,997	154,854	48,192	133,772	30,156
HARDWARE & TECHNOLOGY	53,440	14,041	40,744	13,227	13,758	5,587
SOFTWARE, LIBRARY, TEXTBOOK	269,673	66,170	172,892	87,878	57,262	46,883
TRANSPORTATION INCL SUMMER	2,962,045	1,121,459	2,420,017	1,732,176	1,135,845	513,975
BUILDING + BLDG REORG INCENT	2,447,455	1,818,003	4,653,895	2,827,341	1,583,232	1,594,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,241,941	13,321,295	42,906,956	18,477,502	13,560,335	8,744,819
%CHG 23-24 MINUS 22-23	4,148,369	2,112,416	3,952,890	539,224	1,041,862	319,244
%CHG TOTAL AID	14.26	18.85	10.15	3.01	8.32	3.79
%CHG FOUNDATION AID	2,898,684	590,605	5,544,771	337,148	705,469	159,358
%CHG FOUNDATION AID	14.56	8.47	23.42	2.99	8.81	2.99
HIGH-IMPACT TUTORING SETASIDE	270,925	100,000	569,038	0	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONTARIO

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	431301 PHELPS-CLIFTON	431401 HONEYOYE	431701 VICTOR	COUNTY TOTALS
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	16,095,060	6,029,187	18,736,319	115,948,755
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	716,393	78,300	973,300	4,148,807
BOCES	2,381,865	482,473	3,282,153	14,271,732
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	704,410	71,889	757,751	5,258,302
PRIVATE EXCESS COST	150,934	153,907	443,506	1,514,605
HARDWARE & TECHNOLOGY	28,567	5,831	67,232	239,514
SOFTWARE, LIBRARY, TEXTBOOK	122,382	41,778	299,823	1,150,813
TRANSPORTATION INCL SUMMER	1,973,208	745,222	3,490,546	15,191,497
BUILDING + BLDG REORG INCENT	2,437,218	318,589	3,925,990	24,669,888
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	24,610,037	8,062,466	31,976,620	182,787,966
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	19,433,084	6,210,062	25,914,131	136,881,501
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	1,418,800	5,240,091
BOCES	2,302,389	771,569	2,594,276	16,635,818
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	777,274	38,996	1,102,891	6,171,845
PRIVATE EXCESS COST	264,473	169,116	461,631	1,862,299
HARDWARE & TECHNOLOGY	28,646	5,374	70,432	245,249
SOFTWARE, LIBRARY, TEXTBOOK	122,377	43,597	350,368	1,217,100
TRANSPORTATION INCL SUMMER	2,421,873	728,071	3,491,159	16,526,620
BUILDING + BLDG REORG INCENT	2,363,619	381,150	4,083,541	21,752,825
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	28,606,899	8,580,425	39,487,229	206,927,401
% CHG 23-24 MINUS 22-23	3,996,862	517,959	7,510,609	24,139,435
% CHG TOTAL AID	16.24	6.42	23.49	
% CHG FOUNDATION AID	3,338,024	180,875	7,177,812	20,932,746
% CHG FOUNDATION AID	20.73	2.99	38.30	
HIGH-IMPACT TUTORING SETASIDE	336,053	0	778,670	2,154,686

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	440102 WASHINGTONVILL	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	26,178,227	6,566,324	17,427,768	45,686,998	16,131,198	9,177,403
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	562,346	118,940	332,580	1,464,687	307,800	170,940
BOCES	2,705,808	834,009	1,598,675	2,862,085	1,883,706	899,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,740,723	827,961	474,576	2,461,796	871,866	150,616
PRIVATE EXCESS COST	489,622	97,173	771,130	1,432,446	256,929	73,092
HARDWARE & TECHNOLOGY	63,399	14,446	53,130	98,219	52,916	20,924
SOFTWARE, LIBRARY, TEXTBOOK	362,449	59,951	250,225	421,487	252,671	93,274
TRANSPORTATION INCL SUMMER	8,123,539	920,832	2,472,429	6,724,674	3,328,713	1,753,800
BUILDING + BLDG REORG INCENT	4,321,150	1,175,450	2,476,312	3,874,407	1,915,253	1,230,141
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	45,065,788	10,836,718	26,201,705	65,673,770	25,528,022	13,887,488
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	33,021,799	8,860,869	22,648,519	51,721,459	21,266,328	12,735,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	628,152	297,392	820,246	2,129,699	920,362	483,850
BOCES	3,221,079	999,005	1,912,015	3,395,367	1,894,996	1,371,436
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,045,040	643,663	446,379	1,656,566	798,175	435,038
PRIVATE EXCESS COST	587,098	202,994	811,018	1,381,477	276,122	213,907
HARDWARE & TECHNOLOGY	63,811	14,248	54,144	96,830	51,297	20,783
SOFTWARE, LIBRARY, TEXTBOOK	375,026	81,525	247,635	435,083	251,201	91,302
TRANSPORTATION INCL SUMMER	8,857,957	1,029,807	3,085,325	6,427,404	3,851,007	1,840,602
BUILDING + BLDG REORG INCENT	3,960,160	1,301,317	2,589,039	3,811,203	1,906,660	1,345,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	53,278,647	13,652,452	32,959,200	71,702,059	31,743,118	18,855,318
% CHG 23-24 MINUS 22-23	8,212,859	2,815,734	6,757,495	6,028,289	6,215,096	4,967,830
% CHG TOTAL AID	18.22	25.98	25.79	9.18	24.35	35.77
% CHG FOUNDATION AID	6,843,572	2,294,545	5,220,751	6,034,461	5,135,130	3,558,067
% CHG FOUNDATION AID	26.14	34.94	29.95	13.20	31.83	38.76
HIGH-IMPACT TUTORING SETASIDE	713,053	246,882	552,944	548,935	547,445	386,379

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, MIDDLETOWN, MINISINK VALLE, MONROE WOODBUR, KIRYAS JOEL, VALLEY-MONTGMR, NEWBURGH. Rows include 2022-23 BASE YEAR AIDS and 2023-24 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, PORT JERVIS, TUXEDO, WARWICK VALLEY, GREENWOOD LAKE, FLORIDA, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS and 2023-24 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts 450101, 450607, 450704, 450801, 451001, and County Totals. Rows include various aid categories like Foundation Aid, Full Day K Conversion, Universal Pre-Kindergarten, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and Districts 460102, 460500, 460701, 460801, 460901, and County Totals. Rows include various aid categories like Foundation Aid, Full Day K Conversion, Universal Pre-Kindergarten, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	11,943,398	11,958,705	19,677,709	203,567,113
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	155,357	237,064	4,723,992
BOCES	1,947,083	1,175,565	4,132,652	30,196,626
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	745,313	219,874	363,259	8,275,659
PRIVATE EXCESS COST	0	13,390	0	333,619
HARDWARE & TECHNOLOGY	17,845	12,222	31,585	338,403
SOFTWARE, LIBRARY, TEXTBOOK	72,164	58,981	133,472	1,288,903
TRANSPORTATION INCL SUMMER	1,134,317	1,790,900	2,640,628	28,369,804
BUILDING + BLDG REORG INCENT	2,333,414	1,797,586	6,978,994	38,612,033
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	18,578,225	17,433,323	34,218,255	315,979,787
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	13,852,446	12,317,466	20,268,040	225,791,145
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	155,357	434,621	5,887,201
BOCES	1,981,969	1,419,456	2,581,720	32,424,120
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	774,351	222,375	451,407	9,056,543
PRIVATE EXCESS COST	0	27,417	0	443,045
HARDWARE & TECHNOLOGY	18,139	13,129	31,692	343,841
SOFTWARE, LIBRARY, TEXTBOOK	72,449	59,225	132,671	1,426,921
TRANSPORTATION INCL SUMMER	1,243,754	2,087,120	2,749,181	29,875,697
BUILDING + BLDG REORG INCENT	2,471,373	1,889,349	6,798,092	41,177,674
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	20,799,172	18,441,637	33,470,316	346,699,822
% CHG 23-24 MINUS 22-23	2,220,947	1,008,314	-747,939	30,720,035
% CHG TOTAL AID	11.95	5.78	-2.19	
% CHG FOUNDATION AID	1,909,048	358,761	590,331	22,224,032
% CHG FOUNDATION AID	15.98	2.99	2.99	
HIGH-IMPACT TUTORING SETASIDE	182,522	0	0	1,896,971

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS EX BGDG DATA	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,033,879	5,557,863	4,494,717	3,681,477	4,432,624	4,882,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	475,392	616,877	0	554,492	439,002	489,734
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,700	334	79,560	92,342	7,460	28,271
PRIVATE EXCESS COST	0	79,328	95,970	196,373	44,259	133,801
HARDWARE & TECHNOLOGY	5,633	3,726	5,332	4,394	5,227	5,352
SOFTWARE, LIBRARY, TEXTBOOK	27,749	26,966	24,438	20,718	28,083	23,835
TRANSPORTATION INCL SUMMER	770,038	652,136	650,053	635,293	416,082	688,623
BUILDING + BLDG REORG INCENT	1,108,501	927,689	1,412,247	736,033	467,581	347,496
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,634,832	7,931,669	6,945,817	5,988,619	5,899,493	6,689,488
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	479,818	647,793	0	799,217	560,009	653,988
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,198	0	8,488	38,456	3,883	1,776
PRIVATE EXCESS COST	0	79,307	118,502	246,000	43,681	195,790
HARDWARE & TECHNOLOGY	5,592	5,963	5,420	4,736	5,195	5,017
SOFTWARE, LIBRARY, TEXTBOOK	27,404	27,336	24,438	23,113	26,085	23,372
TRANSPORTATION INCL SUMMER	770,257	587,790	663,551	621,155	519,021	522,767
BUILDING + BLDG REORG INCENT	1,108,076	783,082	1,343,574	716,943	486,013	415,533
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,785,180	7,922,619	6,977,031	6,309,038	6,268,664	6,937,085
% CHG 23-24 MINUS 22-23	150,348	-9,050	31,214	320,419	369,171	247,597
% CHG TOTAL AID	1.97	-0.11	0.45	5.35	6.26	3.70
% CHG FOUNDATION AID	151,016	166,735	134,841	110,444	132,978	146,466
% CHG FOUNDATION AID	2.99	2.99	2.99	2.99	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	11,830,063	10,232,955	4,636,060	5,481,927	5,639,632	4,104,125
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	342,513	108,000	78,810	71,973	72,740
BOCES	1,562,348	1,376,018	533,641	857,671	417,639	488,510
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,789	48,913	33,045	18,426	5,194	109,827
PRIVATE EXCESS COST	463,878	47,831	139,023	0	233,456	83,386
HARDWARE & TECHNOLOGY	26,316	16,151	4,161	5,841	4,959	5,097
SOFTWARE, LIBRARY, TEXTBOOK	130,430	62,079	54,263	32,555	30,150	24,831
TRANSPORTATION INCL SUMMER	1,019,762	1,290,611	351,376	474,899	621,151	549,025
BUILDING + BLDG REORG INCENT	2,760,672	1,987,476	857,257	669,864	943,434	2,088,372
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	18,201,545	15,404,547	6,724,446	7,619,993	8,116,490	7,525,913
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	12,966,156	10,539,943	4,775,141	5,646,384	5,808,820	4,425,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	391,200	583,020	221,400	78,810	71,973	76,781
BOCES	1,935,099	988,161	675,775	1,128,607	532,046	633,354
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,873	44,873	30,753	0	2,064	102,082
PRIVATE EXCESS COST	588,823	50,011	139,919	0	277,066	85,142
HARDWARE & TECHNOLOGY	27,027	16,784	7,435	6,233	5,673	6,045
SOFTWARE, LIBRARY, TEXTBOOK	134,436	63,801	62,552	33,885	35,930	27,071
TRANSPORTATION INCL SUMMER	1,039,481	1,313,954	515,347	567,987	701,765	637,581
BUILDING + BLDG REORG INCENT	2,704,808	1,228,286	881,487	654,372	963,961	2,130,315
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	19,875,903	14,828,833	7,317,429	8,116,278	8,548,200	8,124,277
\$ CHG 23-24 MINUS 22-23	1,674,358	-575,714	592,983	496,285	431,710	598,364
% CHG TOTAL AID	9.20	-3.74	8.82	6.51	5.32	7.95
\$ CHG FOUNDATION AID	1,136,093	306,988	139,081	164,457	169,188	321,781
% CHG FOUNDATION AID	9.60	2.99	2.99	2.99	2.99	7.84
HIGH-IMPACT TUTORING SETASIDE	100,000	0	0	0	0	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	70,007,532
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,616,343
BOCES	7,811,324
SPECIAL SERVICES	0
HIGH COST EXCESS COST	567,861
PRIVATE EXCESS COST	1,517,305
HARDWARE & TECHNOLOGY	92,189
SOFTWARE, LIBRARY, TEXTBOOK	486,097
TRANSPORTATION INCL SUMMER	8,119,049
BUILDING + BLDG REORG INCENT	14,306,622
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	104,682,852
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	73,087,600
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,090,204
BOCES	9,033,867
SPECIAL SERVICES	0
HIGH COST EXCESS COST	328,446
PRIVATE EXCESS COST	1,824,241
HARDWARE & TECHNOLOGY	101,120
SOFTWARE, LIBRARY, TEXTBOOK	509,423
TRANSPORTATION INCL SUMMER	8,460,656
BUILDING + BLDG REORG INCENT	13,416,450
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	109,010,537
\$ CHG 23-24 MINUS 22-23	4,327,685
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	3,080,068
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	200,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BRENSTER
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	21,500,508	21,507,111	2,079,809	574,828	7,361,316	14,878,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	59,400	172,800	345,600
BOCES	3,379,225	1,863,406	398,796	160,124	1,585,535	2,322,225
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	912,192	545,373	44,508	6,413	395,587	398,142
PRIVATE EXCESS COST	377,485	586,671	50,450	20,589	134,960	524,270
HARDWARE & TECHNOLOGY	50,686	53,279	4,961	0	21,892	34,912
SOFTWARE, LIBRARY, TEXTBOOK	317,339	301,835	65,707	25,028	124,411	241,586
TRANSPORTATION INCL SUMMER	3,709,054	4,234,219	360,200	62,050	2,192,301	4,640,973
BUILDING + BLDG REORG INCENT	1,235,012	1,777,312	335,031	2,366	1,625,934	2,881,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	33,365,625	33,114,833	3,647,690	1,031,023	14,547,297	27,574,153
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	25,683,823	25,951,863	2,831,816	592,072	9,403,543	19,610,845
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,090,800	1,027,325	232,200	108,000	410,400	891,537
BOCES	3,343,225	1,949,833	320,495	119,418	1,376,587	1,967,022
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	760,566	606,172	59,583	7,747	340,311	495,385
PRIVATE EXCESS COST	485,638	577,352	53,409	19,455	121,814	508,483
HARDWARE & TECHNOLOGY	50,162	52,643	6,095	0	21,268	34,621
SOFTWARE, LIBRARY, TEXTBOOK	315,123	318,971	69,592	25,641	126,631	241,071
TRANSPORTATION INCL SUMMER	4,224,018	4,447,656	452,329	60,945	2,215,680	5,107,538
BUILDING + BLDG REORG INCENT	1,320,281	1,884,045	367,088	2,367	1,658,187	2,816,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	38,790,560	38,645,687	4,587,435	1,055,870	16,599,982	32,979,018
% CHG 23-24 MINUS 22-23	5,424,935	5,530,854	939,745	24,847	2,052,685	5,404,865
% CHG TOTAL AID	16.26	16.70	25.76	2.41	14.11	19.60
% CHG FOUNDATION AID	4,183,315	4,444,752	752,007	17,244	2,042,227	4,731,976
% CHG FOUNDATION AID	19.45	20.66	36.15	2.99	27.74	31.80
HIGH-IMPACT TUTORING SETASIDE	416,457	447,205	100,000	0	214,377	504,416

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY TOTALS
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	67,902,441
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,474,200
BOCES	9,709,311
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,302,215
PRIVATE EXCESS COST	1,694,425
HARDWARE & TECHNOLOGY	165,730
SOFTWARE, LIBRARY, TEXTBOOK	1,075,906
TRANSPORTATION INCL SUMMER	15,205,797
BUILDING + BLDG REORG INCENT	7,857,551
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	113,280,621
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	84,073,962
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,760,262
BOCES	9,076,580
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,269,764
PRIVATE EXCESS COST	1,766,151
HARDWARE & TECHNOLOGY	164,789
SOFTWARE, LIBRARY, TEXTBOOK	1,097,029
TRANSPORTATION INCL SUMMER	16,508,166
BUILDING + BLDG REORG INCENT	8,048,804
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	132,658,552
% CHG 23-24 MINUS 22-23	19,377,931
% CHG TOTAL AID	17.11
% CHG FOUNDATION AID	16,171,521
% CHG FOUNDATION AID	23.82
HIGH-IMPACT TUTORING SETASIDE	1,682,455

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSINGBURGH, 490804 WYNANTSILL, and COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS and 2023-24 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, and COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS and 2023-24 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAH-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	30,998,674	10,661,701	67,072,869	8,295,129	10,370,081	8,510,713
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,104,953	383,400	1,689,704	489,000	460,818	373,375
BOCES	2,373,527	2,014,126	3,931,984	2,263,113	1,374,353	1,750,349
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,484,123	0	1,776,707	226,887	382,756	662,361
PRIVATE EXCESS COST	594,047	53,957	257,926	143,542	150,180	61,784
HARDWARE & TECHNOLOGY	91,013	29,352	134,585	19,911	29,485	28,242
SOFTWARE, LIBRARY, TEXTBOOK	647,762	180,834	660,778	228,573	231,682	196,924
TRANSPORTATION INCL SUMMER	4,811,245	1,084,573	9,686,156	1,643,054	1,773,051	1,715,165
BUILDING + BLDG REORG INCENT	3,682,070	1,354,089	4,322,226	1,103,712	1,352,716	847,691
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	46,916,828	16,163,677	94,952,326	14,740,685	16,388,513	15,075,497
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	42,588,756	15,592,005	83,393,134	10,617,234	13,347,970	12,214,358
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,904,070	497,752	1,689,704	597,000	739,490	590,485
BOCES	2,154,084	1,758,987	3,919,468	1,578,157	1,236,434	1,525,496
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,694,134	546,266	2,573,298	305,456	408,174	524,172
PRIVATE EXCESS COST	713,049	54,222	373,690	190,344	144,885	53,038
HARDWARE & TECHNOLOGY	95,011	31,248	135,652	21,459	31,251	28,787
SOFTWARE, LIBRARY, TEXTBOOK	643,957	184,810	667,304	228,195	236,054	199,769
TRANSPORTATION INCL SUMMER	4,910,581	1,402,972	9,821,850	1,828,587	1,831,396	1,850,184
BUILDING + BLDG REORG INCENT	2,329,765	1,358,702	3,751,125	1,192,113	1,507,170	881,223
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	58,162,821	21,828,609	111,744,616	16,886,309	19,746,215	18,796,405
\$ CHG 23-24 MINUS 22-23	11,245,993	5,664,932	16,792,290	2,145,624	3,357,702	3,720,908
% CHG TOTAL AID	23.97	35.05	17.68	14.56	20.49	24.68
\$ CHG FOUNDATION AID	11,590,082	4,930,304	16,320,265	2,322,105	2,977,889	3,703,645
% CHG FOUNDATION AID	37.38	46.24	24.33	27.99	28.71	43.51
HIGH-IMPACT TUTORING SETASIDE	1,254,696	542,650	1,684,060	244,021	313,880	405,867

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	17,571,431	56,059,691	209,540,289
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	991,098	7,939,596	13,431,944
BOCES	3,153,281	3,375,532	20,236,265
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	288,126	362,328	5,183,288
PRIVATE EXCESS COST	398,172	531,117	2,190,725
HARDWARE & TECHNOLOGY	14,870	310,247	657,705
SOFTWARE, LIBRARY, TEXTBOOK	415,619	3,155,069	5,717,241
TRANSPORTATION INCL SUMMER	4,787,881	11,608,103	37,109,228
BUILDING + BLDG REORG INCENT	700,574	2,356,118	15,719,196
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	28,884,437	86,426,947	319,548,910
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	24,951,508	87,098,006	289,802,971
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,222,300	11,467,622	19,708,423
BOCES	2,257,823	2,995,559	17,426,008
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	381,229	2,194,085	8,626,814
PRIVATE EXCESS COST	392,863	832,107	2,754,198
HARDWARE & TECHNOLOGY	62,230	417,730	823,368
SOFTWARE, LIBRARY, TEXTBOOK	439,309	3,090,110	5,689,508
TRANSPORTATION INCL SUMMER	4,983,901	12,411,582	39,041,053
BUILDING + BLDG REORG INCENT	782,760	2,635,320	14,438,178
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	37,037,308	123,871,267	408,073,550
\$ CHG 23-24 MINUS 22-23	8,152,871	37,444,320	88,524,640
% CHG TOTAL AID	28.23	43.32	
\$ CHG FOUNDATION AID	7,380,077	31,038,315	80,262,682
% CHG FOUNDATION AID	42.00	55.36	
HIGH-IMPACT TUTORING SETASIDE	806,590	3,455,262	8,707,026

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	13,046,387	13,092,486	3,803,271	2,241,634	21,130,389	2,983,974
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,797	244,845	103,120	54,000	806,750	72,000
BOCES	1,975,198	2,110,764	378,914	434,829	2,882,240	456,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,498	800,615	0	96,237	459,139	147,450
PRIVATE EXCESS COST	124,740	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,956	21,861	1,377	3,555	30,182	2,701
SOFTWARE, LIBRARY, TEXTBOOK	70,107	88,516	18,923	29,096	118,099	17,140
TRANSPORTATION INCL SUMMER	2,014,318	1,926,394	382,769	481,512	2,324,794	382,252
BUILDING + BLDG REORG INCENT	3,197,326	2,064,831	685,519	196,793	3,639,434	219,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	21,547,327	20,376,505	5,700,039	3,537,656	31,391,027	4,351,888
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	15,467,887	13,485,260	3,917,369	2,773,492	23,163,963	3,073,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	103,120	54,000	806,750	72,000
BOCES	2,182,582	2,005,270	367,109	452,876	2,996,232	375,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,933	660,331	0	83,562	606,180	114,875
PRIVATE EXCESS COST	127,063	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,008	22,173	1,322	3,488	30,799	2,662
SOFTWARE, LIBRARY, TEXTBOOK	75,247	90,148	20,750	28,756	121,461	17,921
TRANSPORTATION INCL SUMMER	2,024,704	2,067,605	382,136	529,901	2,920,658	486,452
BUILDING + BLDG REORG INCENT	2,751,175	1,897,138	681,347	186,605	3,634,989	172,025
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	23,706,297	20,498,963	5,799,299	4,112,680	34,281,032	4,384,642
\$ CHG 23-24 MINUS 22-23	2,158,970	122,458	99,260	575,024	2,890,005	32,754
% CHG TOTAL AID	10.02	0.60	1.74	16.25	9.21	0.75
\$ CHG FOUNDATION AID	2,421,500	392,774	114,098	531,858	2,033,574	89,519
% CHG FOUNDATION AID	18.56	2.99	2.99	23.72	9.62	2.99
HIGH-IMPACT TUTORING SETASIDE	238,943	0	0	100,000	164,740	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	511301 HERMON DEKALB	511602 LISBON	511901 MADRID WADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,754,287	6,799,346	7,828,245	29,426,202	4,037,571	12,561,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	147,284	141,019	881,886	83,628	311,543
BOCES	798,236	1,250,822	1,216,113	3,932,876	806,822	1,742,505
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	455,489	0	1,408,958	266,349	870,869
PRIVATE EXCESS COST	0	5,825	0	136,804	0	37,333
HARDWARE & TECHNOLOGY	7,321	11,088	12,468	52,743	4,957	20,587
SOFTWARE, LIBRARY, TEXTBOOK	29,880	42,910	38,943	201,030	25,454	78,877
TRANSPORTATION INCL SUMMER	716,552	1,107,009	1,076,454	2,076,590	565,729	1,337,212
BUILDING + BLDG REORG INCENT	1,558,296	709,774	1,298,241	5,212,018	452,214	1,691,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,132,784	10,529,547	11,611,483	43,329,107	6,397,621	18,651,527
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	6,727,120	7,769,890	9,434,580	34,716,565	4,158,698	14,468,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	327,298	141,019	1,339,919	266,944	564,716
BOCES	906,343	1,423,511	1,319,705	4,195,881	846,478	1,954,965
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	392,090	307,348	1,663,766	280,962	663,132
PRIVATE EXCESS COST	0	117,862	0	141,000	0	43,042
HARDWARE & TECHNOLOGY	7,253	10,470	12,910	52,646	4,840	20,049
SOFTWARE, LIBRARY, TEXTBOOK	30,255	40,721	52,643	200,738	25,079	76,767
TRANSPORTATION INCL SUMMER	789,908	1,127,162	1,152,398	2,290,658	591,484	1,401,517
BUILDING + BLDG REORG INCENT	1,234,492	693,598	1,273,857	4,430,007	504,384	1,691,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,963,583	11,902,602	13,694,460	49,031,180	6,833,766	20,884,407
\$ CHG 23-24 MINUS 22-23	830,799	1,373,055	2,082,977	5,702,073	436,145	2,232,880
% CHG TOTAL AID	9.10	13.04	17.94	13.16	6.82	11.97
\$ CHG FOUNDATION AID	972,833	970,544	1,606,335	5,290,363	121,127	1,907,617
% CHG FOUNDATION AID	16.90	14.27	20.51	17.97	2.99	15.18
HIGH-IMPACT TUTORING SETASIDE	100,000	100,000	161,424	518,771	0	180,172

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	20,969,546	6,783,142	4,848,149	11,039,670	8,640,686	174,986,240
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	547,321	99,852	0	200,039	316,780	4,538,241
BOCES	3,800,008	1,397,216	811,791	1,814,684	1,063,978	26,873,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	596,672	364,949	190,500	942,508	276,255	7,550,488
PRIVATE EXCESS COST	203,886	0	0	304,159	101,345	914,092
HARDWARE & TECHNOLOGY	30,696	14,322	0	23,285	9,054	266,153
SOFTWARE, LIBRARY, TEXTBOOK	115,347	58,578	27,235	100,855	37,712	1,098,702
TRANSPORTATION INCL SUMMER	1,043,157	583,901	746,288	1,454,883	1,250,653	19,470,467
BUILDING + BLDG REORG INCENT	4,979,821	1,488,150	485,202	2,310,562	1,502,155	31,691,581
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	32,286,454	10,790,110	7,109,165	18,190,645	13,198,618	268,131,503
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	21,598,632	7,999,015	4,993,593	13,224,147	8,899,906	195,872,482
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	99,852	82,911	326,734	316,780	5,832,843
BOCES	3,793,469	1,331,213	825,289	2,096,103	1,125,390	28,197,686
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,819	357,874	208,044	921,785	254,275	7,528,976
PRIVATE EXCESS COST	204,305	0	0	326,772	106,025	1,066,069
HARDWARE & TECHNOLOGY	30,823	15,080	5,275	23,526	9,431	272,755
SOFTWARE, LIBRARY, TEXTBOOK	114,749	59,414	27,060	100,992	38,050	1,120,751
TRANSPORTATION INCL SUMMER	1,475,563	683,844	824,219	1,741,247	1,396,109	21,885,565
BUILDING + BLDG REORG INCENT	7,374,162	1,657,537	520,818	1,370,170	1,200,989	31,274,640
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	35,531,402	12,203,829	7,487,209	20,131,476	13,346,955	293,793,782
% CHG 23-24 MINUS 22-23	3,244,948	1,413,719	378,044	1,940,831	148,337	25,662,279
% CHG TOTAL AID	10.05	13.10	5.32	10.67	1.12	
\$ CHG FOUNDATION AID	629,086	1,215,873	145,444	2,184,477	259,220	20,886,242
\$ CHG FOUNDATION AID	2.99	17.92	2.99	19.78	2.99	
HIGH-IMPACT TUTORING SETASIDE	0	119,157	0	218,131	0	1,901,338

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	520101 BURNT HILLS	520302 SHENENDEHOMA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	15,419,019	37,220,121	10,155,607	635,513	6,852,865	9,079,539
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	378,000	988,200	179,679	0	109,760	196,831
BOCES	2,021,109	3,513,056	756,075	46,326	876,229	1,020,741
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	413,664	0	0	0	65,106	532,180
PRIVATE EXCESS COST	402,128	834,785	355,160	0	174,247	201,086
HARDWARE & TECHNOLOGY	48,955	140,795	18,105	0	10,494	20,184
SOFTWARE, LIBRARY, TEXTBOOK	248,034	793,106	88,254	6,638	66,111	90,920
TRANSPORTATION INCL SUMMER	3,071,881	10,271,074	961,158	18,431	859,133	1,206,137
BUILDING + BLDG REORG INCENT	4,078,832	3,980,618	1,378,140	562	2,122,321	2,608,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	26,127,506	57,741,755	13,892,178	901,231	11,136,266	14,956,512
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	19,183,140	45,194,840	10,460,275	654,578	7,058,450	11,172,247
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	961,200	2,332,800	601,424	0	293,990	313,199
BOCES	1,983,193	2,841,201	800,047	68,550	1,040,805	1,213,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	421,563	465,989	12,809	0	54,911	460,013
PRIVATE EXCESS COST	423,140	971,342	339,276	0	225,070	197,584
HARDWARE & TECHNOLOGY	51,314	140,141	18,546	0	10,698	22,396
SOFTWARE, LIBRARY, TEXTBOOK	250,757	788,861	87,925	5,652	64,203	110,587
TRANSPORTATION INCL SUMMER	3,340,635	10,702,874	1,087,129	21,701	1,099,439	1,219,540
BUILDING + BLDG REORG INCENT	4,024,459	3,974,098	1,400,296	0	2,122,322	2,608,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	30,685,285	67,412,146	14,807,727	944,242	11,969,888	17,318,307
% CHG 23-24 MINUS 22-23	4,557,779	9,670,391	915,549	43,011	833,622	2,361,795
% CHG TOTAL AID	17.44	16.75	6.59	4.77	7.49	15.79
\$ CHG FOUNDATION AID	3,764,121	7,974,719	304,668	19,065	205,585	2,092,708
\$ CHG FOUNDATION AID	24.41	21.42	2.99	2.99	2.99	23.04
HIGH-IMPACT TUTORING SETASIDE	388,592	807,200	0	0	0	214,251

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLerville	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	22,688,011	19,001,023	12,301,033	24,174,265	7,392,635	4,879,751
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	631,421	303,827	250,848	504,950	220,400	136,320
BOCES	2,270,816	2,485,503	1,273,858	2,314,001	814,286	422,761
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	528,093	524,215	203,082	420,924	119,827	176,893
PRIVATE EXCESS COST	330,900	611,031	190,119	1,009,887	113,225	252,151
HARDWARE & TECHNOLOGY	61,608	0	23,612	55,410	15,294	12,429
SOFTWARE, LIBRARY, TEXTBOOK	332,641	174,124	101,840	524,767	83,646	65,728
TRANSPORTATION INCL SUMMER	4,240,229	2,620,889	1,398,582	3,370,907	801,567	684,198
BUILDING + BLDG REORG INCENT	2,756,830	3,966,957	2,834,596	2,262,259	2,458,530	898,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,840,549	29,687,569	18,577,570	34,637,370	12,019,410	7,529,130
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	26,358,707	22,097,398	12,670,063	24,899,492	7,614,414	6,186,918
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,326,521	725,384	557,440	1,679,726	313,200	249,920
BOCES	2,421,610	2,804,542	1,379,820	2,286,764	967,723	518,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	413,010	432,346	126,346	462,499	100,806	305,795
PRIVATE EXCESS COST	445,626	685,454	180,630	1,200,216	197,213	258,565
HARDWARE & TECHNOLOGY	62,919	46,401	22,809	57,142	14,305	14,452
SOFTWARE, LIBRARY, TEXTBOOK	331,760	231,444	110,980	519,096	81,027	66,714
TRANSPORTATION INCL SUMMER	4,238,745	2,976,450	1,502,080	3,688,733	937,323	851,834
BUILDING + BLDG REORG INCENT	2,651,016	3,789,433	2,821,933	1,817,693	2,468,876	1,036,419
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,249,914	33,788,852	19,372,101	36,611,361	12,694,887	9,489,555
% CHG 23-24 MINUS 22-23	4,409,365	4,101,283	794,531	1,973,991	675,477	1,960,425
% CHG TOTAL AID	13.03	13.81	4.28	5.70	5.62	26.04
% CHG FOUNDATION AID	3,670,696	3,096,375	369,030	725,227	221,779	1,307,167
% CHG FOUNDATION AID	16.17	16.29	2.99	2.99	2.99	26.78
HIGH-IMPACT TUTORING SETASIDE	351,929	297,350	0	0	0	136,623

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	169,799,382
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,900,236
BOCES	17,814,761
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,983,984
PRIVATE EXCESS COST	4,474,719
HARDWARE & TECHNOLOGY	2,406,886
SOFTWARE, LIBRARY, TEXTBOOK	2,575,809
TRANSPORTATION INCL SUMMER	29,504,186
BUILDING + BLDG REORG INCENT	29,347,438
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	261,047,046
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	193,550,522
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,354,804
BOCES	18,327,040
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,256,087
PRIVATE EXCESS COST	5,124,116
HARDWARE & TECHNOLOGY	461,123
SOFTWARE, LIBRARY, TEXTBOOK	2,649,006
TRANSPORTATION INCL SUMMER	31,666,483
BUILDING + BLDG REORG INCENT	28,715,439
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	293,344,265
% CHG 23-24 MINUS 22-23	32,297,219
% CHG TOTAL AID	
% CHG FOUNDATION AID	23,751,140
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	2,195,945

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,186,174	14,360,192	17,209,105	8,922,444	17,260,020	130,909,954
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	303,584	561,600	210,600	408,144	4,605,273
BOCES	815,603	1,690,663	2,609,988	1,275,731	2,138,197	6,504,652
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	128,398	473,390	330,650	176,630	35,796	2,812,020
PRIVATE EXCESS COST	135,883	532,577	506,888	345,573	701,079	3,561,013
HARDWARE & TECHNOLOGY	10,811	41,524	72,900	26,136	46,897	199,719
SOFTWARE, LIBRARY, TEXTBOOK	52,558	194,977	349,491	142,953	223,098	793,791
TRANSPORTATION INCL SUMMER	959,466	588,656	3,998,091	2,321,887	2,576,773	11,887,801
BUILDING + BLDG REORG INCENT	1,297,437	2,877,563	7,466,776	1,444,368	3,835,938	11,094,461
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,169,015
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,912,970	21,063,126	33,105,489	15,295,843	27,225,942	173,537,699
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,341,759	15,645,941	24,410,575	10,826,501	21,845,076	155,306,657
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555
BOCES	842,954	1,681,112	2,313,190	1,024,453	1,718,728	8,216,139
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,169	427,700	336,069	195,049	34,698	2,136,540
PRIVATE EXCESS COST	161,868	641,103	486,977	359,041	757,330	4,044,603
HARDWARE & TECHNOLOGY	10,802	41,884	77,074	27,631	49,090	200,914
SOFTWARE, LIBRARY, TEXTBOOK	52,801	190,918	362,186	146,889	225,509	803,683
TRANSPORTATION INCL SUMMER	1,219,180	617,859	4,387,349	3,151,774	3,250,822	12,118,177
BUILDING + BLDG REORG INCENT	1,202,035	2,989,555	4,357,847	827,740	3,874,287	11,181,083
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	863,127
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,290,208	23,026,536	38,000,267	17,523,199	32,855,796	199,619,478
% CHG 23-24 MINUS 22-23	377,238	1,963,410	4,894,778	2,227,356	5,629,854	26,081,779
% CHG TOTAL AID	4.23	9.32	14.79	14.56	20.68	15.03
% CHG FOUNDATION AID	155,585	1,285,749	7,201,470	1,904,057	4,585,056	24,396,703
% CHG FOUNDATION AID	2.99	8.95	41.84	21.34	26.56	18.63
HIGH-IMPACT TUTORING SETASIDE	0	100,626	786,847	192,602	478,716	2,409,248

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	193,847,889
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,415,841
BOCES	15,034,834
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,956,884
PRIVATE EXCESS COST	5,783,013
HARDWARE & TECHNOLOGY	397,987
SOFTWARE, LIBRARY, TEXTBOOK	1,756,868
TRANSPORTATION INCL SUMMER	22,332,674
BUILDING + BLDG REORG INCENT	28,016,543
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,169,015
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	279,141,069
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	233,376,509
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,769,515
BOCES	15,796,576
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,262,225
PRIVATE EXCESS COST	6,450,922
HARDWARE & TECHNOLOGY	407,395
SOFTWARE, LIBRARY, TEXTBOOK	1,781,986
TRANSPORTATION INCL SUMMER	24,745,161
BUILDING + BLDG REORG INCENT	24,432,547
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	863,127
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	320,315,484
% CHG 23-24 MINUS 22-23	41,174,415
% CHG TOTAL AID	
% CHG FOUNDATION AID	39,528,620
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	3,968,039

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	2,628,838	2,633,121	8,259,958	15,792,133	7,959,485	3,921,448
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
BOCES	176,677	257,322	753,423	1,341,834	1,026,651	536,562
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,101	3,437	87,583	299,614	93,877	0
PRIVATE EXCESS COST	0	76,333	167,555	170,901	201,137	0
HARDWARE & TECHNOLOGY	0	1,932	9,741	27,376	1,478	3,863
SOFTWARE, LIBRARY, TEXTBOOK	22,144	11,992	48,877	120,701	56,304	18,790
TRANSPORTATION INCL SUMMER	200,446	310,742	1,312,495	2,433,540	1,946,609	474,457
BUILDING + BLDG REORG INCENT	534,061	586,648	1,906,400	2,070,834	2,039,956	511,359
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,752,715	3,884,759	13,137,188	22,673,301	13,708,613	5,592,433
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,288,825	8,519,426	4,039,091
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
BOCES	254,923	419,890	776,212	1,391,985	1,145,723	443,866
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,785	0	74,837	249,805	87,115	0
PRIVATE EXCESS COST	0	60,321	187,686	169,004	274,698	0
HARDWARE & TECHNOLOGY	186	1,557	9,878	27,249	15,944	4,334
SOFTWARE, LIBRARY, TEXTBOOK	22,477	11,387	51,509	118,326	67,983	19,028
TRANSPORTATION INCL SUMMER	432,959	294,860	1,363,820	2,545,874	2,182,821	679,584
BUILDING + BLDG REORG INCENT	1,169,113	525,939	1,405,490	1,317,458	2,080,093	601,937
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	4,771,594	4,054,024	12,968,344	22,788,041	14,756,919	5,913,794
% CHG 23-24 MINUS 22-23	1,018,879	169,265	-168,844	114,740	1,048,306	321,361
% CHG TOTAL AID	27.15	4.36	-1.29	0.51	7.65	5.75
% CHG FOUNDATION AID	78.865	78.993	247.798	496.692	559.941	117.643
% CHG FOUNDATION AID	2.99	2.99	2.99	3.14	7.03	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	0	0	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	41,194,983
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,095,820
BOCES	4,092,469
SPECIAL SERVICES	0
HIGH COST EXCESS COST	498,612
PRIVATE EXCESS COST	615,926
HARDWARE & TECHNOLOGY	44,390
SOFTWARE, LIBRARY, TEXTBOOK	278,808
TRANSPORTATION INCL SUMMER	6,678,289
BUILDING + BLDG REORG INCENT	7,649,258
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	62,749,009
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	42,774,915
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,383,691
BOCES	4,432,599
SPECIAL SERVICES	0
HIGH COST EXCESS COST	419,542
PRIVATE EXCESS COST	691,709
HARDWARE & TECHNOLOGY	59,148
SOFTWARE, LIBRARY, TEXTBOOK	290,710
TRANSPORTATION INCL SUMMER	7,499,918
BUILDING + BLDG REORG INCENT	7,100,030
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	65,252,716
% CHG 23-24 MINUS 22-23	2,503,707
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,579,932
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	550101 ODESSA MONTOUR	550301 WATKINS GLEN	COUNTY TOTALS
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	8,359,971	10,842,629	19,202,600
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,206,478	1,385,144	2,591,622
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	44,023	103,714	147,737
PRIVATE EXCESS COST	0	65,285	65,285
HARDWARE & TECHNOLOGY	12,329	11,795	24,124
SOFTWARE, LIBRARY, TEXTBOOK	48,707	71,882	120,589
TRANSPORTATION INCL SUMMER	916,376	978,608	1,894,984
BUILDING + BLDG REORG INCENT	842,733	2,303,342	3,146,075
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,950,634	16,417,578	28,368,212
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	9,711,568	11,167,907	20,879,475
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,246,936	1,237,555	2,484,491
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	101,376	142,148	243,524
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,950	11,761	24,711
SOFTWARE, LIBRARY, TEXTBOOK	55,706	69,461	125,167
TRANSPORTATION INCL SUMMER	1,005,191	1,112,235	2,117,426
BUILDING + BLDG REORG INCENT	860,881	2,303,343	3,164,224
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,514,625	16,699,589	30,214,214
% CHG 23-24 MINUS 22-23	1,563,991	282,011	1,846,002
% CHG TOTAL AID	13.09	1.72	
% CHG FOUNDATION AID	1,351,597	325,278	1,676,875
% CHG FOUNDATION AID	13.616	2.99	
HIGH-IMPACT TUTORING SETASIDE	129,563	0	129,563

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	560501 SOUTH SENECA	560603 ROMULUS	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	9,157,297	4,031,915	11,322,919	19,098,613	43,610,744
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	135,992	770,645	612,962	1,783,860
BOCES	1,267,375	422,228	1,643,811	2,329,647	5,663,061
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	49,699	69,096	999,056	1,452,878	2,570,729
PRIVATE EXCESS COST	0	0	51,871	164,984	216,855
HARDWARE & TECHNOLOGY	8,526	4,234	25,305	28,789	66,854
SOFTWARE, LIBRARY, TEXTBOOK	46,158	31,917	103,099	123,709	304,883
TRANSPORTATION INCL SUMMER	899,900	457,369	1,652,142	2,101,827	5,111,238
BUILDING + BLDG REORG INCENT	3,105,658	1,238,239	2,800,334	5,124,692	12,268,923
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,072,589	6,516,100	19,369,182	31,038,101	71,995,972
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,863,202	21,450,416	48,898,505
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	770,645	807,547	1,995,989
BOCES	1,389,317	519,248	2,002,009	1,910,718	5,821,292
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	65,247	107,519	953,800	1,111,477	2,238,043
PRIVATE EXCESS COST	0	37,558	92,727	163,627	293,912
HARDWARE & TECHNOLOGY	7,856	4,299	25,727	27,932	65,814
SOFTWARE, LIBRARY, TEXTBOOK	53,914	31,498	103,115	121,529	310,056
TRANSPORTATION INCL SUMMER	979,117	459,697	1,873,706	2,420,762	5,733,282
BUILDING + BLDG REORG INCENT	3,109,465	1,177,249	2,615,396	5,077,203	11,979,313
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,574,907	6,768,586	22,300,327	33,091,211	77,735,031
% CHG 23-24 MINUS 22-23	502,318	252,486	2,931,145	2,053,110	5,739,059
% CHG TOTAL AID	3.33	3.87	15.13	6.61	
% CHG FOUNDATION AID	274,718	120,957	2,540,283	2,351,803	5,287,761
% CHG FOUNDATION AID	2.99	2.99	22.43	12.31	
HIGH-IMPACT TUTORING SETASIDE	0	0	259,010	209,370	468,380

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 570101 ADDISON, 570201 AVOCA, 570302 BATH, 570401 BRADFORD, 570603 CAMPBELL-SAVON, 571000 CORNING. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 571502 CANISTEO-GREEN, 571800 HORNELL, 571901 ARKPORT, 572301 PRATTSBURG, 572702 JASPER-TRPSBRG, 572901 HAMMONDSPORT. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	17,450,988	159,348,148
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	575,909	5,127,544
BOCES	1,756,832	23,860,719
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	233,586	1,072,459
PRIVATE EXCESS COST	217,902	429,816
HARDWARE & TECHNOLOGY	23,906	238,733
SOFTWARE, LIBRARY, TEXTBOOK	85,490	977,838
TRANSPORTATION INCL SUMMER	1,990,084	17,695,329
BUILDING + BLDG REORG INCENT	2,625,674	43,195,147
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	24,960,371	252,145,101
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	17,974,517	169,871,746
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	623,172	6,349,609
BOCES	1,840,723	21,698,633
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	223,419	1,476,977
PRIVATE EXCESS COST	235,189	515,221
HARDWARE & TECHNOLOGY	24,577	250,682
SOFTWARE, LIBRARY, TEXTBOOK	99,330	1,052,108
TRANSPORTATION INCL SUMMER	2,162,082	20,050,899
BUILDING + BLDG REORG INCENT	2,179,894	42,238,029
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,362,903	263,703,272
% CHG 23-24 MINUS 22-23	402,532	11,558,171
% CHG TOTAL AID	1.61	
% CHG FOUNDATION AID	523,529	10,523,598
% CHG FOUNDATION AID	2.99	
HIGH-IMPACT TUTORING SETASIDE	0	746,538

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,836,843	26,549,428	37,946,773	42,495,293	59,252,488	24,148,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	755,286	1,006,799	1,064,544	1,317,682	582,496
BOCES	1,270,230	2,078,934	2,327,855	3,956,959	3,257,746	2,538,260
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	317,013	1,715,117	2,555,600	1,848,914	7,367,606	1,218,833
PRIVATE EXCESS COST	126,609	389,202	597,551	1,161,012	648,678	498,058
HARDWARE & TECHNOLOGY	14,554	47,581	70,248	82,596	81,775	37,033
SOFTWARE, LIBRARY, TEXTBOOK	129,715	299,680	377,860	450,496	411,789	271,749
TRANSPORTATION INCL SUMMER	721,582	2,650,709	4,082,055	4,469,571	9,128,419	4,548,061
BUILDING + BLDG REORG INCENT	1,344,826	1,758,577	2,303,518	2,571,954	3,519,911	2,978,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	10,656,923	38,057,565	53,076,358	60,718,311	86,696,128	38,097,082
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	6,636,315	30,019,545	44,795,932	47,335,097	70,561,901	30,248,494
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
BOCES	1,334,722	2,445,294	2,807,807	3,927,543	3,108,805	2,725,577
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	286,615	1,604,377	2,363,017	1,951,543	6,683,484	919,394
PRIVATE EXCESS COST	123,505	475,200	704,226	1,161,357	651,788	472,524
HARDWARE & TECHNOLOGY	14,620	46,933	70,894	82,946	79,527	39,596
SOFTWARE, LIBRARY, TEXTBOOK	131,421	296,387	377,780	461,306	407,906	276,281
TRANSPORTATION INCL SUMMER	777,113	2,688,972	5,394,242	4,883,328	10,538,451	5,139,947
BUILDING + BLDG REORG INCENT	1,145,358	1,301,900	2,329,820	2,297,855	2,924,994	2,881,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,588,220	41,831,810	62,366,526	66,670,246	99,200,741	44,561,769
% CHG 23-24 MINUS 22-23	931,297	3,774,245	9,290,168	5,951,935	12,504,613	6,464,687
% CHG TOTAL AID	8.74	9.92	17.50	9.80	14.42	16.97
% CHG FOUNDATION AID	799,472	3,470,117	6,849,159	4,839,804	11,309,413	6,099,920
% CHG FOUNDATION AID	13.69	13.07	18.04	11.38	19.08	25.25
HIGH-IMPACT TUTORING SETASIDE	100,000	314,686	672,155	419,594	1,121,897	632,691

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580107 DEER PARK, 580109 WYANDANCH, 580201 THREE VILLAGE, 580203 COMSENOGUE, 580205 SACHEM, PORT JEFFERSON, 580206. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580207 MOUNT SINAI, 580208 MILLER PLACE, 580209 ROCKY POINT, 580211 MIDDLE COUNTRY, 580212 LONGWOOD, PATCHOGUE-MEDF, 580224. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	126,674,265	11,815,947	4,386,205	38,257,950	2,230,546	213,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	532,947	181,366	722,505	226,800	32,400
BOCES	3,546,956	533,395	311,911	1,931,282	349,639	88,720
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,508,022	891,792	94,330	960,621	121,322	0
PRIVATE EXCESS COST	1,243,421	173,077	101,208	682,270	6,127	0
HARDWARE & TECHNOLOGY	160,079	27,166	9,229	55,943	0	0
SOFTWARE, LIBRARY, TEXTBOOK	651,899	123,972	72,242	339,861	114,696	12,415
TRANSPORTATION INCL SUMMER	16,522,213	1,053,649	779,696	5,016,210	162,919	18,167
BUILDING + BLDG REORG INCENT	10,652,938	764,469	869,952	3,744,127	408,348	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	171,722,677	16,736,885	7,129,691	54,504,945	3,780,504	429,440
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	171,475,260	15,845,399	4,517,791	40,244,443	2,297,462	220,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	785,112	181,366	1,369,065	226,800	32,400
BOCES	3,662,839	619,648	372,247	1,917,779	348,394	103,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,633,730	869,337	182,845	1,273,534	107,532	0
PRIVATE EXCESS COST	1,228,787	194,092	99,911	832,710	5,711	0
HARDWARE & TECHNOLOGY	170,772	26,985	8,438	56,881	0	0
SOFTWARE, LIBRARY, TEXTBOOK	740,419	120,019	71,356	322,889	117,705	12,620
TRANSPORTATION INCL SUMMER	16,182,480	1,148,004	872,389	6,292,267	197,653	20,483
BUILDING + BLDG REORG INCENT	7,631,043	762,749	865,436	3,744,127	395,131	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	213,488,214	21,191,816	7,495,131	58,847,871	3,856,495	453,141
% CHG 23-24 MINUS 22-23	41,765,537	4,454,931	365,440	4,342,926	75,991	23,701
% CHG TOTAL AID	24.32	26.62	5.13	7.97	2.01	5.52
% CHG FOUNDATION AID	44,800,995	4,029,452	131,586	1,986,493	66,916	6,419
% CHG FOUNDATION AID	35.36	34.10	2.99	5.19	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	4,825,790	432,544	0	100,000	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK EX BDGT DATA	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	840,300	1,354,001	528,484	9,581,148	1,977,079	16,170,848
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	484,800	113,400	33,750	216,000	0	881,005
BOCES	203,435	198,895	136,864	998,163	1,279,513	3,205,159
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,540	19,265	0	117,542	31,072	370,053
PRIVATE EXCESS COST	18,986	12,456	0	231,200	4,102	375,953
HARDWARE & TECHNOLOGY	0	0	0	23,214	0	34,914
SOFTWARE, LIBRARY, TEXTBOOK	73,380	74,717	33,292	168,741	136,232	387,577
TRANSPORTATION INCL SUMMER	72,659	62,006	62,505	1,734,591	252,843	3,860,465
BUILDING + BLDG REORG INCENT	11,634	10,192	0	876,629	438,428	768,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,087,943	2,010,362	964,881	14,993,277	4,274,881	26,664,931
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	865,509	1,394,621	544,338	11,278,674	2,036,391	20,191,936
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	611,700	248,400	141,750	415,800	432,000	1,269,805
BOCES	223,275	227,561	156,878	1,271,388	1,517,336	3,489,296
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	55,728	6,081	0	260,048	26,242	483,483
PRIVATE EXCESS COST	18,357	24,699	0	244,547	0	468,558
HARDWARE & TECHNOLOGY	0	0	0	23,560	448	34,484
SOFTWARE, LIBRARY, TEXTBOOK	72,690	75,167	33,133	168,815	132,497	383,039
TRANSPORTATION INCL SUMMER	73,579	77,164	57,868	1,831,133	465,885	4,105,342
BUILDING + BLDG REORG INCENT	5,715	10,192	0	886,233	432,252	661,625
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,268,762	2,229,315	1,103,953	17,426,247	5,198,663	31,697,799
% CHG 23-24 MINUS 22-23	180,819	218,953	139,072	2,432,970	923,782	5,032,868
% CHG TOTAL AID	8.66	10.89	14.41	16.23	21.61	18.87
% CHG FOUNDATION AID	25,209	40,620	15,854	1,697,526	59,312	4,021,088
% CHG FOUNDATION AID	3.00	2.99	2.99	17.71	2.99	24.86
HIGH-IMPACT TUTORING SETASIDE	0	0	0	165,967	0	416,182

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580404 NORTHPORT	580405 HALF HOLLOW HI	580406 HARBORFIELDS	580410 COMMACK	580413 S. HUNTINGTON	580501 BAY SHORE
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	11,713,459	23,504,331	11,166,284	25,270,719	37,856,247	48,943,916
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	898,972	1,306,945	399,600	955,800	818,597	3,065,585
BOCES	2,179,328	1,792,173	1,426,105	2,386,718	3,073,622	1,633,945
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	487,680	473,905	144,035	0	1,341,860	1,305,611
PRIVATE EXCESS COST	203,990	820,382	383,248	278,965	1,044,295	465,927
HARDWARE & TECHNOLOGY	0	34,579	32,006	59,708	106,080	94,828
SOFTWARE, LIBRARY, TEXTBOOK	406,227	616,336	234,268	460,119	522,972	489,901
TRANSPORTATION INCL SUMMER	1,189,127	4,005,393	2,467,813	6,085,849	7,023,286	4,677,800
BUILDING + BLDG REORG INCENT	1,442,846	2,608,641	976,029	4,594,540	2,106,619	2,631,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	19,257,371	36,518,464	17,856,915	43,345,985	56,721,376	66,026,807
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,985,396	28,943,718	12,992,811	28,442,775	51,305,970	62,827,724
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,222,972	1,863,145	680,400	1,220,400	1,794,215	3,065,585
BOCES	2,168,140	1,903,001	1,575,317	2,357,307	3,362,269	1,633,921
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	424,743	906,564	117,649	397,873	1,368,936	1,067,989
PRIVATE EXCESS COST	319,030	810,320	380,206	843,303	1,059,042	440,183
HARDWARE & TECHNOLOGY	0	38,074	31,579	61,612	109,404	92,319
SOFTWARE, LIBRARY, TEXTBOOK	397,124	610,565	232,434	454,084	542,365	505,140
TRANSPORTATION INCL SUMMER	1,163,399	4,984,349	2,744,415	6,667,757	7,880,111	4,809,185
BUILDING + BLDG REORG INCENT	909,750	2,229,473	836,662	5,456,710	2,002,265	2,350,742
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,326,296	43,644,988	20,219,000	49,155,388	72,253,375	79,559,692
% CHG 23-24 MINUS 22-23	2,068,925	7,126,524	2,362,085	5,809,403	15,531,999	13,532,885
% CHG TOTAL AID	10.74	19.51	13.23	13.40	27.38	20.50
% CHG FOUNDATION AID	2,271,937	5,439,387	1,826,527	3,172,056	13,449,723	13,883,808
% CHG FOUNDATION AID	19.39	23.14	16.35	12.55	35.52	28.36
HIGH-IMPACT TUTORING SETASIDE	226,046	557,222	175,554	284,120	1,449,362	1,461,303

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580502 ISLIP	580503 EAST ISLIP	580504 SAYVILLE	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNETQUOT
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	17,240,066	28,180,509	19,580,915	11,316,181	10,824,076	34,295,694
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,915	631,799	399,600	345,600	615,600	1,012,230
BOCES	1,010,034	2,010,426	1,371,437	1,199,336	1,645,990	4,141,193
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	521,660	443,337	289,757	276,182	178,205	1,224,115
PRIVATE EXCESS COST	152,959	98,985	140,317	55,657	391,064	343,504
HARDWARE & TECHNOLOGY	37,539	47,790	35,769	23,472	15,652	55,160
SOFTWARE, LIBRARY, TEXTBOOK	224,739	290,376	214,162	154,492	268,318	435,332
TRANSPORTATION INCL SUMMER	2,408,892	2,473,919	1,358,390	826,771	1,992,875	4,630,150
BUILDING + BLDG REORG INCENT	2,738,560	5,709,048	2,572,283	1,797,824	2,469,361	6,556,720
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	25,816,445	41,607,620	27,702,475	17,481,191	18,979,922	55,994,596
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	20,571,730	29,025,924	20,168,342	11,655,666	12,759,301	35,324,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	480,600	988,200	1,320,030
BOCES	1,048,080	2,128,196	1,515,140	1,121,191	1,750,934	3,313,355
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	425,176	563,352	274,518	125,754	154,006	1,003,993
PRIVATE EXCESS COST	153,911	176,459	148,892	51,922	420,170	488,445
HARDWARE & TECHNOLOGY	35,347	45,524	32,882	21,177	14,545	50,248
SOFTWARE, LIBRARY, TEXTBOOK	223,642	296,404	212,589	152,812	267,131	433,171
TRANSPORTATION INCL SUMMER	2,342,516	2,404,601	1,586,732	971,261	1,843,714	5,961,020
BUILDING + BLDG REORG INCENT	2,700,636	4,513,034	2,315,034	1,845,898	2,086,015	4,685,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	29,318,585	41,838,825	28,739,174	17,911,957	20,862,797	55,881,022
% CHG 23-24 MINUS 22-23	3,502,140	231,205	1,036,699	430,766	1,882,875	-113,574
% CHG TOTAL AID	13.57	0.56	3.74	2.46	9.92	-0.20
% CHG FOUNDATION AID	3,331,664	845,415	587,427	339,485	1,935,225	1,028,870
% CHG FOUNDATION AID	19.32	2.99	2.99	2.99	17.87	2.99
HIGH-IMPACT TUTORING SETASIDE	331,262	0	0	0	189,556	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD EX BGDG DATA
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	25,266,954	307,180,214	116,955,790	215,238	8,098,717	38,359,515
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	648,000	8,183,623	2,663,013	0	405,000	2,415,150
BOCES	1,134,503	6,339,833	3,729,972	47,173	985,286	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	573,733	13,927,034	4,479,124	0	179,803	2,040,607
PRIVATE EXCESS COST	450,964	1,889,186	642,876	0	69,254	320,171
HARDWARE & TECHNOLOGY	61,164	369,761	144,956	0	16,531	51,413
SOFTWARE, LIBRARY, TEXTBOOK	340,894	1,487,114	616,669	2,528	163,098	506,129
TRANSPORTATION INCL SUMMER	2,223,240	20,520,966	9,304,205	55,035	1,741,493	5,275,841
BUILDING + BLDG REORG INCENT	3,161,989	12,484,656	6,042,698	17,397	2,339,422	2,604,174
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,459,141	0	0	1,922,137
ACADEMIC ENHANCEMENT	0	0	7,350,865	0	0	0
HIGH TAX AID	1,155,461	7,048,331	0	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	35,107,941	379,430,718	154,389,309	387,371	15,165,715	55,751,950
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	26,024,962	386,534,862	155,532,868	221,695	10,139,312	51,212,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	513,000	1,815,150
BOCES	1,159,640	8,003,715	3,663,952	66,806	997,899	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	523,941	11,632,994	4,931,183	0	119,862	2,277,834
PRIVATE EXCESS COST	473,200	1,898,519	747,168	0	72,448	339,098
HARDWARE & TECHNOLOGY	55,759	368,542	140,518	0	17,497	59,266
SOFTWARE, LIBRARY, TEXTBOOK	338,137	1,501,918	614,783	1,982	161,530	504,477
TRANSPORTATION INCL SUMMER	2,267,709	21,195,995	9,749,426	54,842	1,958,005	5,218,344
BUILDING + BLDG REORG INCENT	3,142,534	10,393,444	3,878,653	17,398	2,208,224	2,827,913
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,459,141	0	0	900,687
ACADEMIC ENHANCEMENT	0	0	7,350,865	0	0	0
HIGH TAX AID	1,155,461	7,048,331	0	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	36,382,582	457,837,044	193,580,058	412,723	17,354,888	67,412,335
% CHG 23-24 MINUS 22-23	1,274,641	78,406,326	39,190,749	25,352	2,189,173	11,660,385
% CHG TOTAL AID	3.63	20.66	25.38	6.54	14.44	20.91
% CHG FOUNDATION AID	758,008	79,354,648	38,577,078	6,457	2,040,595	12,853,238
% CHG FOUNDATION AID	2.99	25.83	32.98	2.99	25.19	32.50
HIGH-IMPACT TUTORING SETASIDE	0	8,255,388	4,127,551	0	211,581	1,377,378

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSBURG	580902 WESTHAMPTON BE	580903 QUOGUE
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	421,551	29,288,773	11,624,931	334,037	1,647,254	225,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,457,998	291,599	37,800	112,336	0
BOCES	66,575	3,658,323	1,515,903	68,160	215,369	117,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	807,557	184,701	17,333	70,861	0
PRIVATE EXCESS COST	0	767,025	221,056	0	31,399	0
HARDWARE & TECHNOLOGY	0	87,820	19,831	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	13,611	694,414	231,076	20,893	94,293	9,886
TRANSPORTATION INCL SUMMER	21,773	6,730,196	1,764,394	57,305	110,914	14,641
BUILDING + BLDG REORG INCENT	39,869	5,889,494	2,340,454	0	196,604	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	663,379	51,315,610	19,079,362	684,914	2,715,277	421,691
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	434,197	32,910,405	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,111,400	685,800	145,800	171,180	0
BOCES	72,193	3,893,593	1,566,442	81,779	233,176	124,453
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	949,801	458,842	6,862	72,790	0
PRIVATE EXCESS COST	0	875,639	196,887	0	34,580	0
HARDWARE & TECHNOLOGY	0	92,019	19,764	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,327	678,877	222,473	21,114	91,321	8,461
TRANSPORTATION INCL SUMMER	27,076	6,661,172	1,890,703	59,078	116,459	18,488
BUILDING + BLDG REORG INCENT	46,335	4,781,826	2,243,470	53,967	206,870	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	694,128	54,888,742	20,143,476	862,044	2,859,294	438,131
% CHG 23-24 MINUS 22-23	30,749	3,573,132	1,064,114	177,130	144,017	16,440
% CHG TOTAL AID	4.64	6.96	5.58	25.86	5.30	3.90
% CHG FOUNDATION AID	12,646	3,621,632	348,747	10,021	49,417	6,764
% CHG FOUNDATION AID	2.99	12.36	2.99	2.99	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	0	322,847	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS	580906 SOUTHAMPTON EX BDGT DATA	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	8,424,945	1,718,621	536,386	20,020,830	522,052	1,001,579
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,599	280,800	27,000	407,720	54,000	108,000
BOCES	248,455	0	228,254	1,719,178	86,368	283,820
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	197,685	8,739	6,136	1,078,993	20,902	1,100
PRIVATE EXCESS COST	55,181	3,125	0	12,058	0	0
HARDWARE & TECHNOLOGY	3,389	0	0	41,551	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,246	114,536	18,183	237,441	33,857	53,274
TRANSPORTATION INCL SUMMER	584,578	253,422	31,170	2,611,286	88,540	137,124
BUILDING + BLDG REORG INCENT	473,018	465,118	17,334	12,045,777	4,117	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	11,056,831	2,968,261	914,463	39,187,107	1,112,914	1,722,840
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	11,951,591	1,770,179	552,477	21,425,035	537,713	1,031,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	418,500	280,800	108,000	664,014	54,000	216,000
BOCES	258,326	0	227,408	2,054,806	90,555	351,520
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	236,005	0	4,036	792,320	17,733	16,466
PRIVATE EXCESS COST	129,398	28,599	0	58,177	0	0
HARDWARE & TECHNOLOGY	6,710	0	0	39,625	0	0
SOFTWARE, LIBRARY, TEXTBOOK	168,499	110,254	20,629	228,173	30,954	52,956
TRANSPORTATION INCL SUMMER	740,475	251,665	33,239	2,902,678	97,583	101,800
BUILDING + BLDG REORG INCENT	682,538	415,755	30,905	12,033,005	4,118	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,173,777	2,981,152	1,026,694	41,210,106	1,135,734	1,908,312
% CHG 23-24 MINUS 22-23	4,116,946	12,891	112,231	2,022,999	22,820	185,472
% CHG TOTAL AID	37.23	0.43	12.27	5.16	2.05	10.77
% CHG FOUNDATION AID	3,526,646	51,558	16,091	1,404,205	15,661	30,047
% CHG FOUNDATION AID	41.85	2.99	2.99	6.01	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	385,337	0	0	100,000	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	266,181	174,878	1,345,652	1,736,326	1,871,431	1,753,888,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	162,000	108,000	180,900	54,793,064
BOCES	29,110	18,609	207,982	149,903	298,742	97,799,367
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	12,724	104,835	44,219	72,425,564
PRIVATE EXCESS COST	0	0	31,386	22,040	0	19,105,293
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,859,850
SOFTWARE, LIBRARY, TEXTBOOK	8,187	1,309	57,182	41,132	85,950	18,286,060
TRANSPORTATION INCL SUMMER	11,785	398	41,693	37,252	83,060	207,556,441
BUILDING + BLDG REORG INCENT	10,229	0	116,987	66,304	9,535	170,435,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,922,137
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	425,492	300,594	2,284,045	2,413,808	3,084,098	2,491,850,677
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	274,166	180,124	1,386,021	2,543,697	1,927,573	2,120,364,483
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	5,400	162,000	216,000	180,900	74,863,714
BOCES	29,582	19,693	157,902	177,581	384,700	103,868,301
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	10,537	124,446	33,054	72,012,127
PRIVATE EXCESS COST	0	0	28,562	22,074	0	22,476,756
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,879,085
SOFTWARE, LIBRARY, TEXTBOOK	7,407	3,365	56,250	50,471	83,771	18,477,176
TRANSPORTATION INCL SUMMER	16,950	553	43,978	72,887	88,273	224,580,612
BUILDING + BLDG REORG INCENT	8,190	0	109,987	71,730	65,239	152,902,843
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	2,275,959
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	544,295	309,135	2,263,676	3,426,902	3,273,771	2,887,479,485
% CHG 23-24 MINUS 22-23	118,803	8,541	-20,369	1,013,094	189,673	395,628,808
% CHG TOTAL AID	27.92	2.84	-0.89	41.97	6.15	
% CHG FOUNDATION AID	7,985	5,246	40,369	807,371	56,142	366,475,639
% CHG FOUNDATION AID	2.99	2.99	2.99	46.49	2.99	
HIGH-IMPACT TUTORING SETASIDE	0	0	0	100,000	0	36,985,502

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	590501 FALLSBURG	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	20,534,666	3,812,067	25,448,683	7,535,839	2,068,240	5,777,810
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	561,792	170,100	606,238	555,522	40,500	159,060
BOCES	2,134,640	422,870	3,008,939	793,261	354,917	568,043
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	958,858	0	732,970	196,754	52,448	116,278
PRIVATE EXCESS COST	163,484	198,214	915,621	340,542	45,565	166,975
HARDWARE & TECHNOLOGY	31,771	2,512	36,344	7,390	1,301	3,816
SOFTWARE, LIBRARY, TEXTBOOK	105,312	41,223	151,802	68,484	17,475	33,721
TRANSPORTATION INCL SUMMER	3,584,722	600,767	4,113,928	1,887,675	283,133	583,603
BUILDING + BLDG REORG INCENT	2,028,407	610,775	3,625,888	1,073,391	396,122	623,408
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,359,760	6,135,695	39,262,806	12,771,526	3,519,410	8,373,500
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	27,165,992	3,926,429	33,802,793	7,873,826	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	170,100	746,572	555,522	40,500	159,060
BOCES	1,807,970	374,818	2,340,750	877,741	370,745	640,277
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	529,337	14,115	953,150	107,625	25,272	51,155
PRIVATE EXCESS COST	287,301	187,724	936,663	331,781	45,452	159,818
HARDWARE & TECHNOLOGY	32,276	1,681	37,552	6,626	1,145	3,662
SOFTWARE, LIBRARY, TEXTBOOK	148,935	41,424	154,515	69,307	17,211	32,449
TRANSPORTATION INCL SUMMER	3,765,636	413,180	4,284,844	1,875,840	324,956	703,460
BUILDING + BLDG REORG INCENT	2,043,585	646,337	3,757,733	564,395	298,465	317,048
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,017,069	6,052,975	47,636,965	12,575,331	3,513,742	8,358,859
\$ CHG 23-24 MINUS 22-23	6,657,309	-82,720	8,374,159	-196,195	-5,668	-14,641
% CHG TOTAL AID	21.23	-1.35	21.33	-1.54	-0.16	-0.17
\$% CHG FOUNDATION AID	6,631,326	114,362	8,354,110	337,987	62,047	173,334
\$% CHG FOUNDATION AID	32.29	2.99	32.82	4.48	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	707,999	0	893,419	100,000	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	33,380,368	11,068,375	109,626,048
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	139,872	3,421,086
BOCES	2,440,579	983,607	10,706,856
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,592,666	137,709	3,787,683
PRIVATE EXCESS COST	625,148	322,131	2,777,680
HARDWARE & TECHNOLOGY	42,111	8,587	133,832
SOFTWARE, LIBRARY, TEXTBOOK	263,998	83,081	765,102
TRANSPORTATION INCL SUMMER	3,931,942	1,180,341	16,166,111
BUILDING + BLDG REORG INCENT	1,672,299	3,082,696	13,112,986
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	46,261,190	17,640,489	165,324,376
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	38,904,325	11,400,426	131,155,222
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,480,027	304,919	4,436,629
BOCES	2,385,412	952,493	9,750,206
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,298,091	174,458	3,153,203
PRIVATE EXCESS COST	610,953	302,596	2,862,288
HARDWARE & TECHNOLOGY	40,451	9,079	132,472
SOFTWARE, LIBRARY, TEXTBOOK	260,683	84,030	808,554
TRANSPORTATION INCL SUMMER	3,772,392	1,350,447	16,490,755
BUILDING + BLDG REORG INCENT	1,642,499	3,082,696	12,352,758
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	51,518,910	18,295,228	185,969,079
\$ CHG 23-24 MINUS 22-23	5,257,720	654,739	20,644,703
% CHG TOTAL AID	11.37	3.71	
\$% CHG FOUNDATION AID	5,523,957	332,051	21,529,174
\$% CHG FOUNDATION AID	16.54	2.99	
HIGH-IMPACT TUTORING SETASIDE	532,303	0	2,233,721

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	17,042,011	9,038,696	12,445,118	16,704,928	10,422,390	11,868,736
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	304,995	175,189	433,205	555,672	362,912
BOCES	1,992,858	887,899	1,395,207	3,245,873	1,544,484	699,969
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	401,898	267,540	138,268	469,608	104,452	168,853
PRIVATE EXCESS COST	0	21,698	75,209	244,388	0	0
HARDWARE & TECHNOLOGY	29,326	13,671	13,931	36,026	14,844	17,531
SOFTWARE, LIBRARY, TEXTBOOK	114,119	55,668	81,610	151,828	38,548	67,035
TRANSPORTATION INCL SUMMER	1,092,842	1,014,677	1,672,145	2,591,339	1,195,765	1,289,555
BUILDING + BLDG REORG INCENT	4,312,390	2,058,301	1,379,956	3,235,803	2,228,390	1,985,571
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	25,689,456	13,663,145	17,382,633	27,132,676	16,108,545	16,460,162
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	20,001,473	10,139,045	13,678,484	20,442,735	11,172,936	13,056,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	932,861	322,938	406,831	433,205	609,391	368,581
BOCES	1,897,883	935,362	1,619,837	3,564,508	1,432,389	845,228
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	315,386	175,384	126,794	341,313	84,836	138,117
PRIVATE EXCESS COST	0	70,395	77,283	301,897	0	32,344
HARDWARE & TECHNOLOGY	29,848	14,143	20,023	37,819	14,772	17,129
SOFTWARE, LIBRARY, TEXTBOOK	115,603	55,637	81,573	158,457	63,526	66,129
TRANSPORTATION INCL SUMMER	1,311,727	1,240,251	1,758,708	2,764,890	1,305,206	1,339,544
BUILDING + BLDG REORG INCENT	4,397,030	2,140,552	1,530,161	2,501,130	1,492,535	1,991,766
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	29,001,811	15,093,707	19,299,694	30,565,632	16,175,591	17,855,571
\$ CHG 23-24 MINUS 22-23	3,312,355	1,430,562	1,917,061	3,432,956	67,046	1,395,409
% CHG TOTAL AID	12.89	10.47	11.03	12.65	0.42	8.48
\$ CHG FOUNDATION AID	2,959,462	1,100,349	1,233,366	3,737,807	750,546	1,187,997
% CHG FOUNDATION AID	17.36	12.17	9.91	22.37	7.20	10.00
HIGH-IMPACT TUTORING SETASIDE	288,153	100,000	101,223	380,954	100,000	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	77,521,879
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,535,985
BOCES	9,766,290
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,550,619
PRIVATE EXCESS COST	341,295
HARDWARE & TECHNOLOGY	131,329
SOFTWARE, LIBRARY, TEXTBOOK	508,808
TRANSPORTATION INCL SUMMER	8,860,323
BUILDING + BLDG REORG INCENT	15,200,411
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	116,436,617
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	88,491,406
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,073,807
BOCES	10,295,207
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,181,830
PRIVATE EXCESS COST	481,919
HARDWARE & TECHNOLOGY	133,734
SOFTWARE, LIBRARY, TEXTBOOK	540,925
TRANSPORTATION INCL SUMMER	9,720,326
BUILDING + BLDG REORG INCENT	14,053,174
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	127,992,006
\$ CHG 23-24 MINUS 22-23	11,555,389
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	10,969,527
% CHG FOUNDATION AID	
HIGH-IMPACT TUTORING SETASIDE	1,070,330

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	14,153,300	9,357,497	19,966,231	5,616,681	9,415,664	9,279,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,239,152	140,400	339,889	241,261
BOCES	1,891,431	1,364,802	4,732,625	1,534,295	1,047,950	1,420,444
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,612	220,126	597,150	198,612	258,835	205,838
PRIVATE EXCESS COST	143,604	39,001	282,862	0	162,079	23,682
HARDWARE & TECHNOLOGY	22,507	14,580	55,329	17,377	12,988	15,257
SOFTWARE, LIBRARY, TEXTBOOK	105,569	61,093	410,903	93,304	57,729	64,178
TRANSPORTATION INCL SUMMER	1,556,772	1,032,826	3,712,319	942,875	978,964	1,013,584
BUILDING + BLDG REORG INCENT	3,166,379	2,519,193	4,850,356	1,831,245	2,950,182	2,925,728
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	21,766,978	14,975,819	35,909,032	10,640,900	15,224,280	15,189,452
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	14,577,899	9,638,221	21,834,822	6,651,865	11,002,649	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,530,752	318,600	368,212	244,613
BOCES	2,220,543	1,515,977	4,865,559	1,861,873	1,416,204	1,683,202
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	185,239	240,774	567,640	196,773	366,599	89,256
PRIVATE EXCESS COST	251,462	41,045	249,987	0	178,536	29,298
HARDWARE & TECHNOLOGY	21,967	14,684	56,978	17,292	13,217	15,636
SOFTWARE, LIBRARY, TEXTBOOK	106,137	63,356	410,982	93,537	57,601	74,987
TRANSPORTATION INCL SUMMER	1,875,895	1,299,800	3,559,267	1,134,779	1,137,185	1,201,208
BUILDING + BLDG REORG INCENT	3,176,146	1,570,822	4,949,129	1,878,021	3,074,629	2,926,190
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	20,098	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,732,092	15,051,380	38,087,221	12,418,851	17,634,930	15,822,254
\$ CHG 23-24 MINUS 22-23	965,114	75,561	2,178,189	1,777,951	2,410,650	632,802
% CHG TOTAL AID	4.43	0.50	6.07	16.71	15.83	4.17
\$ CHG FOUNDATION AID	424,599	280,724	1,868,591	1,035,184	1,586,985	278,384
% CHG FOUNDATION AID	3.00	2.99	9.35	18.43	16.85	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	149,432	102,008	153,541	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	67,788,853
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,622,030
BOCES	11,991,547
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,891,173
PRIVATE EXCESS COST	651,228
HARDWARE & TECHNOLOGY	138,038
SOFTWARE, LIBRARY, TEXTBOOK	792,776
TRANSPORTATION INCL SUMMER	9,237,340
BUILDING + BLDG REORG INCENT	18,243,083
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	113,706,461
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	73,263,320
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,123,505
BOCES	13,563,358
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,646,281
PRIVATE EXCESS COST	750,328
HARDWARE & TECHNOLOGY	139,774
SOFTWARE, LIBRARY, TEXTBOOK	806,600
TRANSPORTATION INCL SUMMER	10,208,134
BUILDING + BLDG REORG INCENT	17,874,937
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	20,098
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	121,746,728
\$ CHG 23-24 MINUS 22-23	8,040,267
% CHG TOTAL AID	7.07
\$ CHG FOUNDATION AID	5,474,467
% CHG FOUNDATION AID	7.41
HIGH-IMPACT TUTORING SETASIDE	404,981

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	57,412,320	10,674,481	17,106,478	12,565,187	10,659,036	7,590,116
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,684,612	221,160	636,296	270,060	232,200	258,032
BOCES	4,459,886	1,275,554	1,622,835	1,530,591	1,358,611	598,509
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	447,342	121,664	634,764	422,486	22,105
PRIVATE EXCESS COST	4,124,862	494,171	214,050	404,646	607,130	104,879
HARDWARE & TECHNOLOGY	103,666	5,916	0	31,368	22,688	0
SOFTWARE, LIBRARY, TEXTBOOK	536,581	72,033	98,350	152,457	155,627	100,061
TRANSPORTATION INCL SUMMER	5,975,210	1,722,425	1,700,293	2,456,112	3,555,859	407,972
BUILDING + BLDG REORG INCENT	6,911,217	1,631,249	2,663,651	2,353,413	1,310,937	694,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	82,829,844	16,746,413	25,727,994	20,856,589	18,575,418	10,491,426
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	65,323,992	12,652,841	17,619,672	17,561,254	11,110,896	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,322,738	534,151	960,296	617,441	469,800	258,032
BOCES	6,209,189	1,843,579	2,502,207	1,707,728	2,044,446	599,769
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,467,997	386,988	76,710	403,903	221,691	24,166
PRIVATE EXCESS COST	4,220,983	473,753	200,218	583,059	603,958	88,506
HARDWARE & TECHNOLOGY	101,548	23,361	15,195	31,830	21,056	0
SOFTWARE, LIBRARY, TEXTBOOK	540,310	126,557	146,216	160,925	155,271	98,847
TRANSPORTATION INCL SUMMER	7,335,122	1,575,537	3,177,160	2,160,475	3,466,060	312,140
BUILDING + BLDG REORG INCENT	6,801,518	1,642,202	2,429,842	2,337,970	1,332,172	642,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	95,944,887	19,461,051	28,691,893	26,622,576	19,676,194	10,556,874
\$ CHG 23-24 MINUS 22-23	13,115,043	2,714,638	2,963,899	5,765,987	1,100,776	65,448
% CHG TOTAL AID	15.83	16.21	11.52	27.65	5.93	0.62
\$ CHG FOUNDATION AID	7,911,672	1,978,360	513,194	4,996,067	451,860	227,703
% CHG FOUNDATION AID	13.78	18.53	2.99	39.76	4.23	2.99
HIGH-IMPACT TUTORING SETASIDE	728,480	195,161	0	543,669	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	16,555,805	22,574,264	18,720,983	173,858,670
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	302,535	0	4,053,277
BOCES	1,619,840	1,993,599	1,301,484	15,760,909
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	434,376	1,179,870	490,549	3,753,156
PRIVATE EXCESS COST	632,979	303,705	750,594	7,637,016
HARDWARE & TECHNOLOGY	35,206	47,715	22,586	269,145
SOFTWARE, LIBRARY, TEXTBOOK	197,921	227,538	122,208	1,662,776
TRANSPORTATION INCL SUMMER	2,249,247	4,338,574	2,834,388	25,240,080
BUILDING + BLDG REORG INCENT	161,585	1,784,596	941,312	18,452,299
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,678,672	33,131,403	25,747,575	256,785,334
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	17,456,010	24,745,792	20,876,432	195,164,708
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	762,339	843,182	777,583	7,545,562
BOCES	2,386,901	3,208,518	1,791,887	22,294,224
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	279,184	1,051,037	405,673	4,317,349
PRIVATE EXCESS COST	824,162	295,361	741,336	8,031,336
HARDWARE & TECHNOLOGY	34,334	46,281	21,252	294,857
SOFTWARE, LIBRARY, TEXTBOOK	192,659	223,224	117,079	1,261,088
TRANSPORTATION INCL SUMMER	2,991,593	4,398,299	3,105,501	29,121,887
BUILDING + BLDG REORG INCENT	227,885	1,801,106	984,586	18,199,463
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	25,498,398	36,991,807	29,384,800	292,828,480
\$ CHG 23-24 MINUS 22-23	2,819,726	3,860,404	3,637,225	36,043,146
% CHG TOTAL AID	12.43	11.65	14.13	
\$ CHG FOUNDATION AID	900,205	2,171,528	2,155,449	21,306,038
% CHG FOUNDATION AID	5.43	9.61	11.51	
HIGH-IMPACT TUTORING SETASIDE	100,000	175,879	187,592	2,030,781

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW		EX BDCG DATA				
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	516,698	2,838,670	15,562,154	2,745,887	1,651,961	6,758,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	339,183	0	0	54,150
BOCES	112,034	0	1,802,441	205,349	338,566	342,615
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,773	457,052	0	0	83,545
PRIVATE EXCESS COST	0	131,762	442,263	68,224	15,601	104,844
HARDWARE & TECHNOLOGY	0	0	35,455	1,094	0	2,762
SOFTWARE, LIBRARY, TEXTBOOK	9,863	37,436	157,694	22,732	51,974	53,023
TRANSPORTATION INCL SUMMER	32,064	125,169	1,034,009	366,102	54,934	805,306
BUILDING + BLDG REORG INCENT	36,150	755,647	3,539,891	380,766	93,994	602,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	913,749	4,164,684	23,641,811	4,055,301	2,317,041	8,904,858
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	532,198	2,923,830	16,925,872	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	130,275	824,740	115,845	108,000	146,207
BOCES	120,297	0	1,927,761	200,615	539,770	374,563
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	4,485	329,941	7,134	0	54,739
PRIVATE EXCESS COST	0	160,479	454,920	66,272	27,819	104,809
HARDWARE & TECHNOLOGY	0	0	34,082	965	0	3,175
SOFTWARE, LIBRARY, TEXTBOOK	10,059	37,436	153,858	21,936	49,315	52,906
TRANSPORTATION INCL SUMMER	38,642	143,564	1,163,017	341,131	59,552	864,090
BUILDING + BLDG REORG INCENT	36,089	755,647	1,721,288	243,085	102,263	673,413
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	944,225	4,407,668	23,807,148	4,090,390	2,698,249	9,332,947
\$ CHG 23-24 MINUS 22-23	30,476	242,984	165,337	35,089	381,208	428,089
% CHG TOTAL AID	3.34	5.83	0.70	0.87	16.45	4.81
\$ CHG FOUNDATION AID	15,500	85,160	1,363,718	82,376	49,558	202,756
% CHG FOUNDATION AID	2.99	2.99	8.76	2.99	2.99	2.99
HIGH-IMPACT TUTORING SETASIDE	0	0	105,559	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	18,316,117	1,503,809	9,610,263	59,504,107
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	339,360	0	61,955	843,923
BOCES	2,004,068	140,833	579,749	5,525,655
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	266,119	0	122,066	930,555
PRIVATE EXCESS COST	598,430	54,950	19,887	1,435,961
HARDWARE & TECHNOLOGY	48,495	480	8,729	97,015
SOFTWARE, LIBRARY, TEXTBOOK	249,925	3,359	52,510	638,516
TRANSPORTATION INCL SUMMER	2,360,116	51,681	665,078	5,494,459
BUILDING + BLDG REORG INCENT	4,395,178	62,859	1,311,266	11,178,075
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	28,983,621	1,887,971	12,894,183	87,763,219
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	22,095,138	2,017,950	9,898,570	65,884,644
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	991,536	165,132	244,128	2,752,863
BOCES	2,074,556	174,416	613,037	6,025,015
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	234,193	35,711	52,696	718,899
PRIVATE EXCESS COST	580,951	54,662	157,487	1,607,399
HARDWARE & TECHNOLOGY	48,710	2,507	8,542	97,978
SOFTWARE, LIBRARY, TEXTBOOK	246,508	19,369	50,899	642,286
TRANSPORTATION INCL SUMMER	2,230,759	111,488	746,645	5,698,888
BUILDING + BLDG REORG INCENT	4,504,043	140,783	1,323,864	9,500,475
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	33,412,207	2,792,018	13,558,548	95,043,400
\$ CHG 23-24 MINUS 22-23	4,428,586	904,047	664,365	7,280,181
% CHG TOTAL AID	15.28	47.88	5.15	
\$ CHG FOUNDATION AID	3,779,021	514,141	288,307	6,380,537
% CHG FOUNDATION AID	20.63	34.18	2.99	
HIGH-IMPACT TUTORING SETASIDE	380,116	100,000	0	585,675

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 640101 ARGYLE, 640502 FORT ANN, 640601 FORT EDWARD, 640701 GRANVILLE, 640801 GREENNICH, 641001 HARTFORD. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 641301 HUDSON FALLS, 641401 PUTNAM, 641501 SALEM, 641610 CAMBRIDGE, 641701 WHITEHALL, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	25,320,892	11,713,435	12,255,431	8,979,243	12,247,586	15,238,526
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	746,103	117,591	274,007	358,049
BOCES	3,200,615	1,357,293	1,596,486	1,054,500	1,601,902	2,353,256
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,594,225	366,977	772,610	165,597	122,258	605,530
PRIVATE EXCESS COST	254,680	35,370	54,676	301,881	194,987	114,131
HARDWARE & TECHNOLOGY	5,304	14,967	17,712	11,535	32,538	33,578
SOFTWARE, LIBRARY, TEXTBOOK	147,712	59,707	68,755	51,720	164,278	130,499
TRANSPORTATION INCL SUMMER	2,041,643	1,307,545	1,477,512	1,215,089	2,188,548	2,641,534
BUILDING + BLDG REORG INCENT	4,394,770	3,388,617	1,632,640	946,717	1,857,057	3,124,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	37,628,010	18,657,798	18,621,925	12,843,873	18,683,161	24,619,175
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	29,191,175	13,644,737	14,507,776	9,248,620	14,514,184	17,736,109
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	746,103	254,781	366,276	483,746
BOCES	2,753,406	2,295,434	2,236,765	1,297,090	2,403,480	2,147,719
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,418,349	496,994	717,037	112,745	266,020	406,772
PRIVATE EXCESS COST	238,648	35,377	74,741	292,825	194,206	142,230
HARDWARE & TECHNOLOGY	39,843	15,290	18,102	11,767	32,898	32,526
SOFTWARE, LIBRARY, TEXTBOOK	154,294	62,121	70,504	52,477	165,342	138,607
TRANSPORTATION INCL SUMMER	2,472,864	1,748,378	1,657,472	1,292,153	2,129,636	2,847,865
BUILDING + BLDG REORG INCENT	4,403,111	3,582,239	1,324,150	946,080	1,879,096	3,016,433
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,339,859	22,294,457	21,352,650	13,508,538	21,951,138	26,971,993
\$ CHG 23-24 MINUS 22-23	3,711,849	3,636,659	2,730,725	664,665	3,267,977	2,352,818
% CHG TOTAL AID	9.86	19.49	14.66	5.17	17.49	9.56
\$ CHG FOUNDATION AID	3,870,283	1,931,302	2,252,345	269,377	2,266,598	2,497,583
% CHG FOUNDATION AID	15.28	16.48	18.37	2.99	18.50	16.38
HIGH-IMPACT TUTORING SETASIDE	366,124	185,954	221,827	0	223,532	240,158

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	6,681,555	12,900,319	8,598,502	13,683,114	11,407,641	139,026,244
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	629,804	609,588	479,828	5,526,009
BOCES	1,293,034	1,567,136	1,562,047	1,463,891	1,455,731	18,505,891
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,355	312,054	202,876	343,482	151,429	4,784,393
PRIVATE EXCESS COST	164,596	60,486	63,457	136,024	0	1,380,288
HARDWARE & TECHNOLOGY	16,757	17,578	18,375	17,476	11,485	197,305
SOFTWARE, LIBRARY, TEXTBOOK	70,058	74,960	78,292	86,914	55,057	987,952
TRANSPORTATION INCL SUMMER	1,141,943	811,979	1,698,482	1,726,212	1,154,997	17,405,484
BUILDING + BLDG REORG INCENT	2,157,567	1,823,497	1,629,803	3,511,377	2,584,501	27,050,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	12,043,462	18,828,932	14,481,638	21,578,078	17,300,669	215,286,721
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	7,874,556	14,546,012	9,290,690	14,899,716	12,650,404	158,103,979
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	629,804	609,588	479,828	5,881,165
BOCES	1,736,587	1,824,877	1,918,062	2,547,431	2,041,393	23,202,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	113,982	339,725	183,884	512,138	197,488	4,765,134
PRIVATE EXCESS COST	155,914	73,165	56,759	135,958	0	1,399,823
HARDWARE & TECHNOLOGY	16,629	18,493	17,475	18,229	15,563	236,815
SOFTWARE, LIBRARY, TEXTBOOK	70,042	80,015	74,785	87,269	64,305	1,019,761
TRANSPORTATION INCL SUMMER	1,156,265	1,351,063	1,626,366	1,794,752	1,265,708	19,345,522
BUILDING + BLDG REORG INCENT	2,052,829	1,843,850	1,506,062	3,548,005	2,516,926	26,618,781
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	13,547,401	21,338,123	15,303,887	24,153,086	19,231,615	240,992,747
\$ CHG 23-24 MINUS 22-23	1,503,939	2,509,191	822,249	2,575,008	1,930,946	25,706,026
% CHG TOTAL AID	12.49	13.33	5.68	11.93	11.16	
\$ CHG FOUNDATION AID	1,193,001	1,645,693	692,188	1,216,602	1,242,763	19,077,735
% CHG FOUNDATION AID	17.85	12.75	8.05	8.89	10.89	
HIGH-IMPACT TUTORING SETASIDE	116,823	148,147	100,000	100,000	105,992	1,808,557

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	4,881,658	5,063,090	3,401,082	6,102,556	7,474,909	2,410,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	414,037	291,600	280,800	405,000	207,900
BOCES	2,155,228	1,517,801	756,398	1,063,712	1,780,055	686,378
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,945	105,077	87,543	65,685	0	89,118
PRIVATE EXCESS COST	191,284	266,618	112,194	69,574	63,129	182,890
HARDWARE & TECHNOLOGY	17,203	0	12,197	3,353	21,935	7,126
SOFTWARE, LIBRARY, TEXTBOOK	249,083	333,328	126,509	158,999	261,404	92,232
TRANSPORTATION INCL SUMMER	1,666,794	594,248	1,034,630	841,479	491,815	255,094
BUILDING + BLDG REORG INCENT	855,623	360,103	1,471,052	287,804	1,880,683	422,143
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	10,248,242	8,654,302	7,397,157	9,223,118	12,702,689	4,500,578
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,958,753	5,214,982	5,232,482	9,123,402	10,994,989	3,323,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	820,800	1,316,235	426,600	626,400	1,015,200	315,900
BOCES	1,530,183	1,310,168	699,089	923,761	1,455,648	666,774
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	103,200	110,577	81,519	101,627	130,741	95,387
PRIVATE EXCESS COST	190,948	248,368	119,701	125,565	104,481	183,776
HARDWARE & TECHNOLOGY	19,714	398	13,466	12,579	27,133	7,642
SOFTWARE, LIBRARY, TEXTBOOK	246,097	327,871	126,923	181,365	253,641	94,297
TRANSPORTATION INCL SUMMER	1,967,790	393,764	1,218,483	1,384,963	667,573	330,886
BUILDING + BLDG REORG INCENT	1,010,458	365,802	1,628,044	509,844	2,158,519	207,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	11,948,367	9,888,168	9,650,259	13,338,662	17,131,684	5,332,606
\$ CHG 23-24 MINUS 22-23	1,700,125	1,233,866	2,253,102	4,115,544	4,428,995	832,028
% CHG TOTAL AID	16.59	14.26	30.46	44.62	34.87	18.49
\$ CHG FOUNDATION AID	1,077,095	151,892	1,831,400	3,020,846	3,520,080	913,068
% CHG FOUNDATION AID	22.06	2.99	53.84	49.50	37.09	37.88
HIGH-IMPACT TUTORING SETASIDE	109,537	0	203,546	334,005	387,919	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2023-24 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	1,207,098	10,097,999	2,746,299	4,017,072	4,132,233	6,433,236
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	717,313	0	221,400	172,800	280,800
BOCES	785,464	1,579,353	810,980	843,990	1,180,139	745,849
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,389	166,002	137,176	61,059	22,278	84,467
PRIVATE EXCESS COST	34,987	210,745	61,667	79,535	56,671	264,100
HARDWARE & TECHNOLOGY	1,311	41,647	8,251	21,955	15,030	24,470
SOFTWARE, LIBRARY, TEXTBOOK	142,997	227,583	146,358	140,647	133,691	187,335
TRANSPORTATION INCL SUMMER	106,840	1,341,690	553,572	482,437	517,533	504,201
BUILDING + BLDG REORG INCENT	149,810	699,796	820,868	958,726	434,611	1,124,798
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,472,258	15,082,128	5,292,174	6,938,042	6,834,678	9,842,643
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	1,243,310	13,924,538	4,199,214	5,453,340	5,500,292	9,888,409
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	567,000	903,635	475,200	442,800	432,000	545,400
BOCES	765,838	1,315,613	744,128	898,060	914,534	702,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,918	252,577	153,359	61,316	31,469	268,178
PRIVATE EXCESS COST	35,168	200,606	65,584	75,519	138,892	282,514
HARDWARE & TECHNOLOGY	4,112	43,638	11,361	24,709	16,738	26,501
SOFTWARE, LIBRARY, TEXTBOOK	142,758	238,102	149,759	141,634	132,652	186,412
TRANSPORTATION INCL SUMMER	155,771	1,584,310	732,384	543,092	662,941	843,917
BUILDING + BLDG REORG INCENT	135,097	853,506	993,223	970,373	467,218	1,175,488
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,089,334	19,316,526	7,531,211	8,722,064	8,426,028	14,112,523
\$ CHG 23-24 MINUS 22-23	617,076	4,234,398	2,239,037	1,784,022	1,591,350	4,269,880
% CHG TOTAL AID	24.96	28.08	42.31	25.71	23.28	43.38
\$ CHG FOUNDATION AID	36,212	3,826,539	1,452,915	1,436,268	1,368,059	3,455,173
% CHG FOUNDATION AID	2.99	37.89	52.90	35.75	33.10	53.70
HIGH-IMPACT TUTORING SETASIDE	0	414,727	161,311	154,864	146,429	383,958

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	3,541,218	4,079,368	3,216,642	3,462,824	6,016,032	4,969,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	453,200	205,231	0	351,878	243,000
BOCES	833,997	1,196,474	388,945	599,336	0	1,243,863
SPECIAL SERVICES	0	0	0	0	110,507	0
HIGH COST EXCESS COST	115,667	121,510	123,989	8,990	162,400	63,832
PRIVATE EXCESS COST	58,496	66,764	128,825	168,909	214,811	177,903
HARDWARE & TECHNOLOGY	17,637	0	5,505	0	24,407	13,646
SOFTWARE, LIBRARY, TEXTBOOK	158,138	168,921	91,971	352,630	500,652	166,131
TRANSPORTATION INCL SUMMER	305,892	402,013	683,858	405,331	1,116,525	752,195
BUILDING + BLDG REORG INCENT	1,532,878	21,968	311,518	106,218	1,224,460	1,559,045
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	6,786,801	6,510,833	5,320,650	5,117,407	9,758,750	10,020,557
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	4,869,652	4,201,749	4,693,655	3,566,708	7,899,544	7,200,849
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	464,400	620,533	367,267	1,058,400	1,766,260	626,400
BOCES	886,789	1,061,380	336,641	786,022	0	1,117,604
SPECIAL SERVICES	0	0	0	0	109,552	0
HIGH COST EXCESS COST	89,723	177,803	154,230	127,275	288,083	79,363
PRIVATE EXCESS COST	50,739	68,877	132,032	170,903	246,779	177,446
HARDWARE & TECHNOLOGY	18,038	0	6,819	0	31,063	15,288
SOFTWARE, LIBRARY, TEXTBOOK	151,610	174,631	94,930	352,360	500,651	169,993
TRANSPORTATION INCL SUMMER	330,096	467,468	993,689	430,947	1,075,656	431,875
BUILDING + BLDG REORG INCENT	1,671,399	21,969	345,282	102,055	1,329,656	1,575,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	8,539,324	6,795,025	7,294,711	6,607,839	13,279,922	12,725,646
\$ CHG 23-24 MINUS 22-23	1,752,523	284,192	1,974,061	1,490,432	3,521,172	2,705,089
% CHG TOTAL AID	25.82	4.36	37.10	29.12	36.08	27.00
\$ CHG FOUNDATION AID	1,328,434	122,381	1,477,013	103,884	1,883,512	2,230,997
% CHG FOUNDATION AID	37.51	2.99	45.91	2.99	31.30	44.89
HIGH-IMPACT TUTORING SETASIDE	143,852	0	162,486	0	200,446	245,039

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	684,424	3,600,498	5,042,391	81,529,562	4,110,740	43,817,853
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	178,200	194,400	2,856,466	0	1,783,256
BOCES	443,923	1,303,109	1,101,097	5,732,910	1,491,196	6,314,654
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	76,871	339,292	684,625	184,077	857,867
PRIVATE EXCESS COST	0	322,309	452,837	1,966,472	113,117	827,842
HARDWARE & TECHNOLOGY	0	8,122	17,766	110,884	25,545	134,039
SOFTWARE, LIBRARY, TEXTBOOK	28,832	113,782	127,186	665,839	288,297	918,059
TRANSPORTATION INCL SUMMER	110,237	854,676	360,080	7,025,881	2,365,524	6,927,574
BUILDING + BLDG REORG INCENT	149,389	616,931	2,505,258	10,172,016	2,662,714	4,561,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	862,851	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,482,348	7,881,191	10,323,623	113,957,971	11,271,207	66,806,943
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	704,956	4,754,777	7,143,923	83,975,448	4,296,861	58,516,125
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	464,400	410,400	3,929,524	1,009,800	2,249,854
BOCES	265,228	1,065,670	896,558	4,926,404	1,213,912	5,534,241
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	70,758	354,903	1,513,977	220,424	1,086,448
PRIVATE EXCESS COST	3,087	312,425	538,962	2,063,748	111,134	899,689
HARDWARE & TECHNOLOGY	0	9,196	18,217	107,471	28,944	134,993
SOFTWARE, LIBRARY, TEXTBOOK	29,753	114,820	129,007	675,144	289,802	928,165
TRANSPORTATION INCL SUMMER	100,466	1,017,472	372,615	6,716,986	3,088,140	8,033,728
BUILDING + BLDG REORG INCENT	168,163	733,989	2,365,714	10,061,060	2,932,542	4,384,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	96,076	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,337,196	9,350,200	12,413,615	116,416,303	13,221,556	82,432,368
\$ CHG 23-24 MINUS 22-23	-145,152	1,469,009	2,089,992	2,458,332	1,950,349	15,625,425
% CHG TOTAL AID	-9.79	18.64	20.24	2.16	17.30	23.39
\$ CHG FOUNDATION AID	20,532	1,154,279	2,101,532	2,445,886	186,121	14,698,272
% CHG FOUNDATION AID	2.99	32.05	41.67	2.99	4.52	33.54
HIGH-IMPACT TUTORING SETASIDE	0	123,145	229,545	0	0	1,575,265

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661201 BYRAM HILLS, 661301 NORTH SALEM, 661401 OSSINING, 661402 BRIARCLIFF MAN, 661500 PEEKSKILL, 661601 PELHAM. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661800 RYE, 661901 RYE NECK, 661904 PORT CHESTER, 661905 BLIND BROOK-RY, 662001 SCARSDALE, 662101 SOMERS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, WHITE PLAINS, 662200, 662300, 662401, 662402, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS and 2023-24 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, SPECIAL SERVICES, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, ATTICA, 670201, 670401, 671002, 671201, 671501, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS and 2023-24 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, SPECIAL SERVICES, etc.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	680601		680801	COUNTY
	PENN	YAN	DUNDEE	TOTALS
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	11,422,606		8,396,034	19,818,640
FULL DAY K CONVERSION		0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445		568,838	1,120,283
BOCES	471,790		477,941	949,731
SPECIAL SERVICES		0	0	
HIGH COST EXCESS COST	284,688		148,313	433,001
PRIVATE EXCESS COST	79,745		0	79,745
HARDWARE & TECHNOLOGY	10,579		9,961	20,540
SOFTWARE, LIBRARY, TEXTBOOK	123,738		61,317	185,055
TRANSPORTATION INCL SUMMER	1,296,429		756,011	2,052,440
BUILDING + BLDG REORG INCENT	2,448,912		1,642,937	4,091,849
OPERATING REORG INCENTIVE	0		0	
CHARTER SCHOOL TRANSITIONAL	0		0	
ACADEMIC ENHANCEMENT	0		0	
HIGH TAX AID	200,123		92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0		0	
TOTAL	16,890,055		12,153,526	29,043,581
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	11,765,284		8,647,915	20,413,199
FULL DAY K CONVERSION		0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445		713,908	1,265,353
BOCES	582,313		657,613	1,239,926
SPECIAL SERVICES		0	0	
HIGH COST EXCESS COST	469,545		167,281	636,826
PRIVATE EXCESS COST	84,240		30,684	114,924
HARDWARE & TECHNOLOGY	11,263		10,491	21,754
SOFTWARE, LIBRARY, TEXTBOOK	122,147		58,504	180,651
TRANSPORTATION INCL SUMMER	1,300,436		880,924	2,181,360
BUILDING + BLDG REORG INCENT	2,213,451		1,685,456	3,898,907
OPERATING REORG INCENTIVE	0		0	
CHARTER SCHOOL TRANSITIONAL	0		0	
ACADEMIC ENHANCEMENT	0		0	
HIGH TAX AID	200,123		92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0		0	
TOTAL	17,300,247		12,944,950	30,245,197
% CHG 23-24 MINUS 22-23	410,192		791,424	1,201,616
% CHG TOTAL AID	2.43		6.51	
% CHG FOUNDATION AID	342,678		251,881	594,559
% CHG FOUNDATION AID	2.99		2.99	
HIGH-IMPACT TUTORING SETASIDE	0		0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 140600 BUFFALO, 261600 ROCHESTER, 421800 SYRACUSE, 662300 YONKERS, TOTAL NEW YORK CITY, TOTAL STATE. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 11 DISTRICTS WITH INCOMPLETE DATA.